

HUMAN RIGHTS & MINORITY AFFAIRS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2020-21				Projection for 2021-22	Projection for 2022-23
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	4	271.150	50.000	0.000	321.150	50.000	25.000
Total: ON-GOING SCHEMES	4	271.150	50.000	0.000	321.150	50.000	25.000
<u>NEW SCHEMES</u>							
Regular	2	178.850	0.000	0.000	178.850	0.000	0.000
Total: NEW SCHEMES	2	178.850	0.000	0.000	178.850	0.000	0.000
Grand Total	6	450.000	50.000	0.000	500.000	50.000	25.000

Human Rights & Minority Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

3909	Development of Model Localities of Minorities 01371902233 / 01-07-2019 / Lahore	298.331	120.000	178.331	0.000	178.331	0.000	0.000	0.000
3910	Educational Scholarships for Minority Students 01371900873 / 08-08-2019 / Punjab	75.000	25.000	0.000	25.000	25.000	25.000	0.000	0.000
3911	Financial Assistance to Deserving Minority Students through PEEF 01371902401 / 08-08-2019 / Punjab	125.000	25.000	0.000	25.000	25.000	25.000	25.000	25.000
3912	Improvement / Renovation of Religious Places of Minorities to Promote Tourism 01371902234 / 01-07-2019 / Lahore,Rahim Yar Khan	92.819	0.000	92.819	0.000	92.819	0.000	0.000	0.000
Total: Regular		591.150	170.000	271.150	50.000	321.150	50.000	25.000	25.000
Total: ON-GOING SCHEMES		591.150	170.000	271.150	50.000	321.150	50.000	25.000	25.000

NEW SCHEMES

Regular

3913	Minority Development Fund (MDF) 01372000038 / Un-Approved / Punjab	100.000	0.000	100.000	0.000	100.000	0.000	0.000	0.000
3914	Completion of On-Going Schemes 01382000039 / Un-Approved / Bahawalpur,Faisalabad,Kasur,Khanewal ,Lahore,Layyah,Nankana Sahib,Okara,Sahiwal,Sheikhupura	78.850	0.000	78.850	0.000	78.850	0.000	0.000	0.000
Total: Regular		178.850	0.000	178.850	0.000	178.850	0.000	0.000	0.000
Total: NEW SCHEMES		178.850	0.000	178.850	0.000	178.850	0.000	0.000	0.000
Grand Total		770.000	170.000	450.000	50.000	500.000	50.000	25.000	25.000