

HUMAN RIGHTS & MINORITY AFFAIRS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	2	0.000	50.000	0.000	50.000	0.000	0.000
Total: ON-GOING SCHEMES	2	0.000	50.000	0.000	50.000	0.000	0.000
<u>NEW SCHEMES</u>							
Human Rights & Minority Affairs	11	2,200.000	250.000	0.000	2,450.000	0.000	0.000
Total: NEW SCHEMES	11	2,200.000	250.000	0.000	2,450.000	0.000	0.000
Grand Total	13	2,200.000	300.000	0.000	2,500.000	0.000	0.000

Human Rights & Minority Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

7020	Educational Scholarships for Minority Students 01371900873 / 08-08-2019 / Punjab	75.000	25.000	0.000	25.000	25.000	0.000	0.000	0.000
7021	Financial Assistance to Deserving Minority Students through PEEF 01371902401 / 08-08-2019 / Punjab	125.000	25.000	0.000	25.000	25.000	0.000	0.000	0.000
Total: Regular		200.000	50.000	0.000	50.000	50.000	0.000	0.000	0.000
Total: ON-GOING SCHEMES		200.000	50.000	0.000	50.000	50.000	0.000	0.000	0.000

NEW SCHEMES

Human Rights & Minority Affairs

7022	Development of Model Localities of Minorities (Phase-II) 01372107838 / Un-Approved / Punjab	400.000	0.000	400.000	0.000	400.000	0.000	0.000	0.000
7023	Improvement/ Renovation of Religious Places of Minorities to Promote Tourism (Phase-II) 01372107840 / Un-Approved / Punjab	400.000	0.000	400.000	0.000	400.000	0.000	0.000	0.000
7024	Human Rights Outreach and Capacity Building of Human Rights Cell, HR&MA Department 01372107841 / Un-Approved / Punjab	110.000	0.000	0.000	110.000	110.000	0.000	0.000	0.000
7025	Awareness of Human Rights and Interfaith Harmony all over the Punjab 01372107843 / Un-Approved / Punjab	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
7026	Capacity Building of Investigation agencies and other Law enforcement Institutions of Government of the Punjab in order to eliminate custodial torture 01372107845 / Un-Approved / Punjab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
7027	Documentary on Minorities Religious Worship places in Punjab to promote Religious Tourism & Interfaith harmony 01372107847 / Un-Approved / Punjab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
7028	Economic Support service to the victims of Human Rights/ Rape Cases/ other marginalized segments for their uplift 01372107848 / Un-Approved / Punjab	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
7029	Combined Marriages for Minorities all over Punjab 01372107849 / Un-Approved / Punjab	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
7030	Construction/ repair/ renovation of graveyards/ Janazgah/ Shamshan Ghat and Community Centers for Minorities 01372107850 / Un-Approved / Punjab	100.000	0.000	100.000	0.000	100.000	0.000	0.000	0.000
7031	Completion of On-Going Scheme of HR&MA Department 01372107858 / Un-Approved / Punjab	300.000	0.000	300.000	0.000	300.000	0.000	0.000	0.000

Human Rights & Minority Affairs

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
7032	Minority Development Fund (MDF) of HR&MA Department 01372107864 / Un-Approved / Punjab	1,000.000	0.000	1,000.000	0.000	1,000.000	0.000	0.000	0.000
Total: Human Rights & Minority Affairs		2,450.000	0.000	2,200.000	250.000	2,450.000	0.000	0.000	0.000
Total: NEW SCHEMES		2,450.000	0.000	2,200.000	250.000	2,450.000	0.000	0.000	0.000
Grand Total		2,650.000	50.000	2,200.000	300.000	2,500.000	0.000	0.000	0.000