

HEALTH & POPULATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Preventive Health Care	3	0.000	565.000	3,418.000	3,983.000	859.693	0.000
Research & Development	6	10.002	289.998	0.000	300.000	2,738.273	661.316
Secondary Health Care	28	1,006.273	2,290.542	0.000	3,296.815	23,935.685	0.000
District Development Package	1	35.000	15.000	0.000	50.000	461.756	0.000
Chief Minister Initiative	8	13,115.004	4,658.996	0.000	17,774.000	12,266.465	0.000
Total: ON-GOING SCHEMES	46	14,166.279	7,819.536	3,418.000	25,403.815	40,261.872	661.316
<u>NEW SCHEMES</u>							
Regular	1	0.000	3,051.000	0.000	3,051.000	0.000	0.000
Secondary Health Care	1	64.000	0.000	0.000	64.000	136.000	0.000
Chief Minister Initiative	5	300.000	4,271.910	0.000	4,571.910	22,273.111	0.000
Katcha Area Development Program	3	86.668	22.607	0.000	109.275	0.000	0.000
Total: NEW SCHEMES	10	450.668	7,345.517	0.000	7,796.185	22,409.111	0.000
Grand Total	56	14,616.947	15,165.053	3,418.000	33,200.000	62,670.983	661.316

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Chief Minister Initiative

267	Chief Minister Population Management and Family Planning Program 015499202410317 / 04-09-2024 / Punjab	1,000.000	384.290	0.000	380.990	380.990	234.720	0.000	0.000
268	Community Empowerment and Strengthening of Healthcare Access through Maryam Nawaz Health Clinic 010699202417756 / 09-05-2025 / Punjab	9,839.181	9,227.619	0.000	611.562	611.562	0.000	0.000	0.000
269	Revamping / Reconstruction of Remaining / Leftover 24/7 MNHCs across Punjab 010699202503285 / 03-09-2025 / Punjab	9,682.685	2,318.014	5,400.000	46.000	5,446.000	1,918.671	0.000	0.000
270	Provision of Equipment and Furniture & Fixture of Remaining BHUs and RHCs (Phase-II) 010699202503286 / 03-09-2025 / Punjab	8,952.642	2,499.999	0.000	3,100.000	3,100.000	3,352.643	0.000	0.000
271	Revamping / Reconstruction of existing Dispensaries and MCH Centers across Punjab to Operationalize as MNHCs (Category A & B) 010699202503287 / 10-10-2025 / Punjab	6,380.123	1,409.793	1,917.000	83.000	2,000.000	2,970.330	0.000	0.000
272	Reconstruction of Dilapidated BHUs and RHCs of Punjab (80 BHUs and 6 RHCs) 010699202503288 / 03-09-2025 / Punjab	3,011.218	667.046	960.749	40.000	1,000.749	1,343.423	0.000	0.000
273	Establishment of Cath Labs at selected DHQ Hospitals in Punjab (Phase-II) 010699202503315 / 27-06-2025 / Punjab	2,044.251	1,336.556	0.000	297.444	297.444	410.251	0.000	0.000
274	Revamping / Reconstruction of non 24/7 MNHCs across Punjab 010699202503333 / 03-09-2025 / Punjab	9,371.231	2,397.549	4,837.255	100.000	4,937.255	2,036.427	0.000	0.000
Total: Chief Minister Initiative		50,281.331	20,240.866	13,115.004	4,658.996	17,774.000	12,266.465	0.000	0.000

District Development Package

275	Up-gradation of DHQ Hospital Bhakkar, District Bhakkar 010698202111386 / 04-11-2021 / Bhakkar	1,525.873	1,014.117	35.000	15.000	50.000	461.756	0.000	0.000
Total: District Development Package		1,525.873	1,014.117	35.000	15.000	50.000	461.756	0.000	0.000

Preventive Health Care

276	National Health Support Program (NHSP) (TA Component) 010699202207984 / 10-02-2023 / Punjab	2,170.605	658.674	0.000	957.000	957.000	554.931	0.000	0.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	957.000	957.000			
277	Punjab Family Planning Program (Technical Assistance Component) 010699202207985 / 23-06-2023 / Punjab	4,282.350	1,548.215	0.000	2,461.000	2,461.000	273.135	0.000	0.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	2,461.000	2,461.000			

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1	2	3	4	5	6	7	8	9	10
278	Engagement of Social Opinion influencers to promote Family Planning 015499202400193 / 29-10-2024 / Punjab	779.352	182.725	0.000	565.000	565.000	31.627	0.000	0.000

Total: Preventive Health Care	7,232.307	2,389.614	0.000	3,983.000	3,983.000	859.693	0.000	0.000
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Research & Development

279	Upgradation of RTI Faisalabad to School of Nursing and Midwifery 010609202505491 / 27-05-2025 / Faisalabad	613.579	116.758	0.000	50.000	50.000	323.616	123.205	0.000
280	Directorate of Provincial Healthcare Service Monitoring & Evaluation System 010619202503348 / 10-04-2025 / Lahore	1,879.192	343.968	0.000	50.000	50.000	1,485.224	0.000	0.000
281	Upgradation of RTI Lahore to School of Nursing and Midwifery 010619202505466 / 27-05-2025 / Lahore	799.494	307.563	0.001	49.999	50.000	305.289	136.642	0.000
282	Upgradation of RTI Sahiwal to School of Nursing and Midwifery 016336202554227 / 27-10-2025 / Sahiwal	610.489	91.606	0.000	50.000	50.000	268.000	200.883	0.000
283	Upgradation of RTI Multan to School of Nursing and Midwifery 010624202505469 / 27-05-2025 / Multan	732.966	250.380	0.001	49.999	50.000	232.000	200.586	0.000
284	Expansion and Revamping of Warehouse at Medical Store Depot, Guru Mangat Road, Lahore 010699202207982 / 23-09-2022 / Punjab	797.792	623.648	10.000	40.000	50.000	124.144	0.000	0.000

Total: Research & Development	5,433.512	1,733.923	10.002	289.998	300.000	2,738.273	661.316	0.000
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Secondary Health Care

285	Upgradation of DHQ Hospital District Hafizabad 010698202007334 / 01-04-2021 / Hafizabad	9,795.184	7,162.090	400.000	50.000	450.000	2,183.094	0.000	0.000
286	Establishment of 50 Bedded Hospital in Bhurban, Murree 010640202417755 / 26-01-2026 / Murree	1,211.680	0.000	250.000	250.000	500.000	711.680	0.000	0.000
287	Construction of Cardiac Centre and Provision of Express Line for DHQ, M.B. Din 016342202506619 / 07-01-2026 / Mandi Bahauddin	797.122	0.000	25.000	25.000	50.000	747.122	0.000	0.000
288	Expansion and Renovation of THQ Hospital Kotli Sattian from 60 to 100 Beds 016340202506624 / 05-11-2025 / Murree	861.007	0.000	25.000	25.000	50.000	811.007	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
289	Establishment of 50 Bedded Trauma Center and Revamping of Old RHC Block at THQ Hospital Kallar Syedan District Rawalpindi 010629202505512 / 02-08-2025 / Rawalpindi	400.000	144.096	35.000	15.000	50.000	205.904	0.000	0.000
290	Establishment of Trauma Center at BHU Tobha, Tehsil P.D.Khan, District Jhelum 010698202110771 / 29-07-2021 / Jhelum	341.239	287.749	53.489	0.001	53.490	0.000	0.000	0.000
291	Establishment of Regional Blood center Jhelum & Attached HBBs 010628202505543 / 30-06-2025 / Jhelum	666.650	164.903	0.000	50.000	50.000	451.747	0.000	0.000
292	Establishment of 300-Bedded DHQ Hospital Mianwali (New Block) 010698201811123 / 17-06-2019 / Mianwali	7,997.450	7,996.450	0.000	1.000	1.000	0.000	0.000	0.000
293	Establishment of Regional Blood center Mianwali & Attached HBBs 016332202554231 / 30-06-2025 / Mianwali	631.966	158.368	0.000	50.000	50.000	423.598	0.000	0.000
294	Establishment of Govt. General Hospital at Chak No.224/RB, Faisalabad. 010698201400968 / 03-06-2015 / Faisalabad	2,421.432	1,662.346	49.999	0.001	50.000	709.086	0.000	0.000
295	Establishment of Regional Blood center Lahore & Attached HBBs 010619202505548 / 30-06-2025 / Lahore	408.312	91.643	0.000	50.000	50.000	266.669	0.000	0.000
296	Establishment of Regional Blood center Sheikhpura & Attached HBBs 016321202554228 / 30-06-2025 / Sheikhpura	759.486	170.482	0.000	50.000	50.000	539.004	0.000	0.000
297	Establishment of Regional Blood center Okara & Attached HBBs 010634202505547 / 30-06-2025 / Okara	682.713	166.272	0.000	50.000	50.000	466.441	0.000	0.000
298	Reconstruction / Revamping of Old TB Hospital as Campus of DHQ Hospital Pakpattan 010635202503349 / 31-07-2025 / Pakpattan	350.000	116.288	35.000	15.000	50.000	183.712	0.000	0.000
299	Establishment of Regional Blood center Vehari & Attached HBBs 016325202554229 / 30-06-2025 / Vehari	592.538	151.443	0.000	50.000	50.000	391.095	0.000	0.000
300	Establishment of 50 Bedded Mother and Child Hospital in Tehsil Kot Adu, District Muzaffargarh 010698202111357 / 03-12-2021 / Muzaffargarh	1,009.088	777.252	42.785	10.000	52.785	179.051	0.000	0.000
301	Establishment of Regional Blood center Muzaffargarh & Attached HBBs 010606202505546 / 30-06-2025 / Muzaffargarh	757.589	180.655	0.000	50.000	50.000	526.934	0.000	0.000
302	Establishment of 286 Bedded General Hospital in District Layyah 010698201811122 / 28-09-2020 / Layyah	8,126.740	7,917.450	0.000	209.290	209.290	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
303	Establishment of Regional Blood center Layyah & Attached HBBs 016305202554230 / 30-06-2025 / Layyah	544.131	142.592	0.000	50.000	50.000	351.539	0.000	0.000
304	Establishment of 286 Bedded General Hospital in District Bahawalnagar 010698202007173 / 11-03-2021 / Bahawalnagar	8,888.954	3,677.724	0.000	500.000	500.000	4,711.230	0.000	0.000
305	Manufacturing / Provision of Essential Gases (Oxygen) 010699202503302 / 10-10-2025 / Punjab	2,482.020	26.573	10.000	490.000	500.000	1,955.447	0.000	0.000
306	Strengthening of Pathology Services at Secondary Hospitals of Punjab 010699202503306 / 30-12-2025 / Punjab	680.301	25.000	0.000	50.000	50.000	605.301	0.000	0.000
307	Strengthening of HMIS in IPD of DHQ Hospitals 010699202503328 / 11-08-2025 / Punjab	715.673	150.755	0.000	50.000	50.000	514.918	0.000	0.000
308	Implementation of HMIS OPD, Emergency & IPD of THQ Hospitals 010699202503330 / 11-08-2025 / Punjab	478.989	164.208	0.000	50.000	50.000	264.781	0.000	0.000
309	Revamping of Prison Hospitals in Punjab 016399202505627 / 14-10-2025 / Punjab	788.521	82.331	40.000	10.000	50.000	656.190	0.000	0.000
310	Strengthening of Surgery and Allied Departments 016399202554234 / 10-02-2026 / Punjab	1,889.500	0.000	0.000	50.000	50.000	1,839.500	0.000	0.000
311	Revamping / up gradation of leftover secondary healthcare facilities 016399202554236 / 12-03-2026 / Punjab	4,177.611	0.000	40.000	40.250	80.250	4,097.361	0.000	0.000
312	Provision of Equipment and F&F to Functionalize 6 DDP Schemes 016398202554235 / 30-12-2025 / Muzaffargarh, Nankana Sahib	386.549	193.275	0.000	50.000	50.000	143.274	0.000	0.000
Total: Secondary Health Care		58,842.445	31,609.945	1,006.273	2,290.542	3,296.815	23,935.685	0.000	0.000
Total: ON-GOING SCHEMES		123,315.468	56,988.465	14,166.279	11,237.536	25,403.815	40,261.872	661.316	0.000

NEW SCHEMES

Regular

313	Upgradation of Priority Health Facilities & Provision of Missing Essential Equipment / Services at Secondary Hospitals across Punjab 016399202606641 / Un-Approved / Punjab	3,051.000	0.000	0.000	3,051.000	3,051.000	0.000	0.000	0.000
Total: Regular		3,051.000	0.000	0.000	3,051.000	3,051.000	0.000	0.000	0.000

Chief Minister Initiative

314	Provision of MRI Machines in DHQ Hospitals across Punjab 016399202605315 / Un-Approved / Punjab	8,310.323	0.000	0.000	600.000	600.000	7,710.323	0.000	0.000
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1	2	3	4	5	6	7	8	9	10
315	Provision of CT Scan Machines in 24 DHQ Hospitals across Punjab 016399202605317 / Un-Approved / Punjab	2,311.740	0.000	0.000	600.000	600.000	1,711.740	0.000	0.000
316	Establishment of Cath Labs at Selected DHQ Hospitals in Punjab (Phase-3) 016399202605454 / Un-Approved / Punjab	1,708.902	0.000	0.000	1,708.902	1,708.902	0.000	0.000	0.000
317	Establishment of Cardiac Surgery Units at 15 DHQ Hospitals with Cath Labs 016399202605308 / Un-Approved / Attock, Bahawalnagar, Bahawalpur, Bhakkar, Chakwal, Chiniot, Dera Ghazi Khan, Faisalabad, Gujranwala, Gujrat, Hafizabad, Jhang, Jhelum, Kasur, Khanewal, Kohat, Kot Addu, Lahore, Layyah, Lodhran, Mandi Bahauddin, Mianwali, Multan, Murree, Muzaffargarh, Nankana Sahib, Narowal, Okara, Pakpattan, Rahim Yar Khan, Rajanpur, Rawalpindi, Sahiwal, Sargodha, Sheikhupura, Sialkot, Talagang, Tarnan, Toba Tek Singh, Vehari, Wazirabad	9,303.056	0.000	300.000	363.008	663.008	8,640.048	0.000	0.000
318	Provision of Missing Essential Equipment at Secondary Hospitals across Punjab 016399202605310 / Un-Approved / Attock, Bahawalnagar, Bahawalpur, Bhakkar, Chakwal, Chiniot, Dera Ghazi Khan, Faisalabad, Gujranwala, Gujrat, Hafizabad, Jhang, Jhelum, Kasur, Khanewal, Kohat, Kot Addu, Lahore, Layyah, Lodhran, Mandi Bahauddin, Mianwali, Multan, Murree, Muzaffargarh, Nankana Sahib, Narowal, Okara, Pakpattan, Rahim Yar Khan, Rajanpur, Rawalpindi, Sahiwal, Sargodha, Sheikhupura, Sialkot, Talagang, Tarnan, Toba Tek Singh, Vehari, Wazirabad	5,211.000	0.000	0.000	1,000.000	1,000.000	4,211.000	0.000	0.000
Total: Chief Minister Initiative		26,845.021	0.000	300.000	4,271.910	4,571.910	22,273.111	0.000	0.000
Katcha Area Development Program									
319	Upgradation of Maryam Nawaz Health Clinic (MNHC) Category-A at Chak Umrani Kacha Area Tehsil Rojhan District Rajanpur 016307202606222 / 13-04-2026 / Rajanpur	40.275	0.000	28.275	12.000	40.275	0.000	0.000	0.000
320	Upgradation of MNHC-A Noor Shah to MNHC Noor Shah Tehsil Sadiqabad 016303202606218 / 09-04-2026 / Rahim Yar Khan	27.000	0.000	24.026	2.974	27.000	0.000	0.000	0.000
321	Construction of MNHC at Kharor Tehsil Sadiqabad 016303202606219 / 09-04-2026 / Rahim Yar Khan	42.000	0.000	34.367	7.633	42.000	0.000	0.000	0.000
Total: Katcha Area Development Program		109.275	0.000	86.668	22.607	109.275	0.000	0.000	0.000

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Secondary Health Care

322	Allocation for clearance of liabilities / Completion of incomplete schemes / unfunded schemes 010699202503355 / 01-04-2026 / Punjab	200.000	0.000	64.000	0.000	64.000	136.000	0.000	0.000
Total: Secondary Health Care		200.000	0.000	64.000	0.000	64.000	136.000	0.000	0.000
Total: NEW SCHEMES		30,205.296	0.000	450.668	7,345.517	7,796.185	22,409.111	0.000	0.000
Grand Total		153,520.764	56,988.465	14,616.947	18,583.053	33,200.000	62,670.983	661.316	0.000