

HEALTH & POPULATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2025-26				Projection for 2026-27	Projection for 2027-28
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Preventive Health Care	4	0.000	1,353.532	1,844.400	3,197.932	6,901.446	0.000
Research & Development	5	26.368	393.397	0.000	419.765	0.000	0.000
Secondary Health Care	14	1,472.931	2,546.201	0.000	4,019.132	11,705.457	0.000
District Development Package	7	947.686	334.770	0.000	1,282.456	511.751	0.000
Others	4	217.198	200.000	0.000	417.198	649.926	0.000
SCCFD	7	737.125	493.053	0.000	1,230.178	459.086	0.000
Chief Minister Initiative	5	6,941.689	10,349.952	0.000	17,291.641	0.000	0.000
Total: ON-GOING SCHEMES	46	10,342.997	15,670.905	1,844.400	27,858.302	20,227.666	0.000
<u>NEW SCHEMES</u>							
Primary Health Care	1	0.000	1,000.000	0.000	1,000.000	700.000	0.000
Research & Development	5	415.000	1,397.443	0.000	1,812.443	1,216.859	633.042
Secondary Health Care	19	1,353.481	4,481.519	0.000	5,835.000	5,611.200	0.000
Chief Minister Initiative	7	12,882.923	5,776.000	0.000	18,658.923	29,391.077	0.000
Total: NEW SCHEMES	32	14,651.404	12,654.962	0.000	27,306.366	36,919.136	633.042
<u>OTHER DEVELOPMENT PROGRAM</u>							
Preventive Health Care	1	0.000	4,440.750	0.000	4,440.750	0.000	0.000
Primary Health Care	1	0.000	6,400.000	0.000	6,400.000	0.000	0.000
Secondary Health Care	1	0.000	1,900.000	0.000	1,900.000	0.000	0.000
Others	1	0.000	1,510.342	0.000	1,510.342	0.000	0.000
Chief Minister Initiative	3	0.000	16,584.240	0.000	16,584.240	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	7	0.000	30,835.332	0.000	30,835.332	0.000	0.000
Grand Total	85	24,994.401	59,161.199	1,844.400	86,000.000	57,146.802	633.042

Health & Population

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Chief Minister Initiative

368	Program for Revamping of RHCs (Phase-II) 01992404454 / 20-09-2024 / Punjab	4,288.956	2,144.478	2,144.478	0.000	2,144.478	0.000	0.000	0.000
369	Program for Revamping of BHUs of North and Central Punjab (Phase-II) 01992404455 / 20-09-2024 / Punjab	9,594.422	4,797.211	4,797.211	0.000	4,797.211	0.000	0.000	0.000
370	Establishment of Cath Labs at selected DHQs and developing Allied facilities in existing buildings 01992409232 / 05-12-2024 / Punjab	2,090.264	1,117.440	0.000	836.000	836.000	0.000	0.000	0.000
371	Chief Minister Population Management and Family Planning Program 01992410317 / 04-09-2024 / Punjab	1,000.000	173.634	0.000	826.366	826.366	0.000	0.000	0.000
372	Community Empowerment and Strengthening of Healthcare Access through Maryam Nawaz Health Clinic 01992417756 / 09-05-2025 / Punjab	9,031.286	343.700	0.000	8,687.586	8,687.586	0.000	0.000	0.000
Total: Chief Minister Initiative		26,004.928	8,576.463	6,941.689	10,349.952	17,291.641	0.000	0.000	0.000

District Development Package

373	Establishment of THQ Hospital Lawa, Tehsil Lawa, District Chakwal 01982103915 / 30-07-2021 / Chakwal	265.401	123.668	57.520	84.213	141.733	0.000	0.000	0.000
374	Up-gradation of DHQ Hospital Bhakkar, District Bhakkar 01982111386 / 04-11-2021 / Bhakkar	1,525.873	514.122	499.999	0.001	500.000	511.751	0.000	0.000
375	Establishment of Trauma Center, Dialysis Center, Burn Unit & Surgical Ward at DHQ Hospital T.T. Singh 01982110203 / 23-09-2021 / Toba Tek Singh	612.193	611.193	0.999	0.001	1.000	0.000	0.000	0.000
376	Establishment of New Emergency Block in THQ Hospital Pir Mahal District T.T.Singh 01982111440 / 19-07-2021 / Toba Tek Singh	114.819	61.435	53.300	0.084	53.384	0.000	0.000	0.000
377	Establishment of Trauma Centre Tehsil Daska, District Sialkot 01982111235 / 24-07-2021 / Sialkot	185.547	65.519	91.236	28.792	120.028	0.000	0.000	0.000
378	Up-Gradation of RHC Fazilpur into THQ level Hospital, Tehsil & District Rajanpur 01982103961 / 29-07-2021 / Rajanpur	150.625	66.490	62.669	21.466	84.135	0.000	0.000	0.000
379	Establishment of 125 bedded new DHQ Hospital in District Chiniot 01982103951 / 14-09-2021 / Chiniot	977.515	595.339	181.963	200.213	382.176	0.000	0.000	0.000
Total: District Development Package		3,831.973	2,037.766	947.686	334.770	1,282.456	511.751	0.000	0.000

Others

380	Construction of Regional Training Institute, Faisalabad 01981905338 / 03-09-2019 / Faisalabad	188.496	140.614	47.882	0.000	47.882	0.000	0.000	0.000
381	Construction of Population Welfare House, Punjab 01982103903 / 23-02-2022 / Punjab	1,172.074	1,071.566	100.508	0.000	100.508	0.000	0.000	0.000

Health & Population

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
382	Engagement of Social Opinion influencers to promote Family Planning 01992400193 / 29-10-2024 / Punjab	779.352	15.978	0.000	200.000	200.000	563.374	0.000	0.000
383	Construction of buildings of 02 District Population Welfare Complexes in Punjab 01982300984 / 06-08-2024 / Bhakkar,Chiniot	187.860	32.500	68.808	0.000	68.808	86.552	0.000	0.000
Total: Others		2,327.782	1,260.658	217.198	200.000	417.198	649.926	0.000	0.000

Preventive Health Care

384	Enhanced HIV / AIDS Control Programme Punjab (3 Years) (Phase-II) 01991603293 / 15-07-2016 / Punjab	3,829.871	2,976.339	0.000	853.532	853.532	0.000	0.000	0.000
385	National Health Support Program (NHSP) (TA Component) 01992207984 / 10-02-2023 / Punjab	6,382.782	534.236	0.000	493.000	493.000	5,355.546	0.000	0.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	493.000	493.000			
386	Punjab Family Planning Program (Technical Assistance Component) 01992207985 / 23-06-2023 / Punjab	4,282.350	1,885.050	0.000	1,351.400	1,351.400	1,045.900	0.000	0.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	1,351.400	1,351.400			
387	Initiatives to Support DLIs under National Health Support Program (NHSP) 01992307829 / Un-Approved / Punjab	1,000.000	0.000	0.000	500.000	500.000	500.000	0.000	0.000
Total: Preventive Health Care		15,495.003	5,395.625	0.000	3,197.932	3,197.932	6,901.446	0.000	0.000

Research & Development

388	Institutional Strengthening of Primary and Secondary Healthcare Department 01991603358 / 30-06-2016 / Punjab	397.756	371.389	26.367	0.000	26.367	0.000	0.000	0.000
389	Establishment of Punjab Health & Wellness Radio Station 01992106277 / 01-07-2021 / Punjab	421.302	281.649	0.000	139.653	139.653	0.000	0.000	0.000
390	Strengthening of Public Health Laboratories in Punjab 01992106279 / 29-07-2021 / Punjab	281.449	181.449	0.000	100.000	100.000	0.000	0.000	0.000
391	Expansion and Revamping of Warehouse at Medical Store Depot, Guru Mangat Road, Lahore 01992207982 / 23-09-2022 / Punjab	620.262	578.262	0.001	41.999	42.000	0.000	0.000	0.000
392	Strengthening of Bio medical Equipment Regime in Secondary Health Facilities in Punjab 01992208060 / 28-07-2022 / Punjab	276.722	164.977	0.000	111.745	111.745	0.000	0.000	0.000
Total: Research & Development		1,997.491	1,577.726	26.368	393.397	419.765	0.000	0.000	0.000

SCCFD

393	Up-Gradation of BHU to RHC, Dhauhar, Dhurnal, Pichnand, Thoha Mehran Khan, Kot Gulla & Budhial, District Chakwal 01982110734 / 28-07-2021 / Chakwal	149.987	87.554	0.001	62.432	62.433	0.000	0.000	0.000
394	Establishment of Trauma Center at BHU Tobha, Tehsil P.D.Khan, District Jhelum 01982110771 / 29-07-2021 / Jhelum	341.239	130.559	140.938	69.742	210.680	0.000	0.000	0.000

Health & Population

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
395	Establishment of Govt. General Hospital at Chak No.224/RB, Faisalabad. 01981400968 / 03-06-2015 / Faisalabad	2,421.432	1,662.346	165.101	134.899	300.000	459.086	0.000	0.000
396	Up-gradation of RHC Dijkot to THQ Level Hospital and Establishment of Trauma Center District Faisalabad 01981907147 / 13-05-2020 / Faisalabad	362.067	320.815	41.153	0.099	41.252	0.000	0.000	0.000
397	Construction of Trauma Center at Ghakhar District Gujranwala 01982111239 / 24-07-2021 / Gujranwala	222.821	83.678	35.750	103.393	139.143	0.000	0.000	0.000
398	Upgradation of Baddomalhi Hospital, District Narowal 01982104229 / 30-03-2017 / Narowal	287.781	194.796	68.038	24.947	92.985	0.000	0.000	0.000
399	Establishment of 50 Bedded Mother and Child Hospital in Tehsil Kot Adu, District Muzaffargarh 01982111357 / 03-12-2021 / Muzaffargarh	1,009.088	625.403	286.144	97.541	383.685	0.000	0.000	0.000
Total: SCCFD		4,794.415	3,105.151	737.125	493.053	1,230.178	459.086	0.000	0.000

Secondary Health Care

400	Upgradation of DHQ Hospital District Hafizabad 01982007334 / 01-04-2021 / Hafizabad	9,795.184	6,013.839	1,000.000	0.001	1,000.001	2,781.344	0.000	0.000
401	Establishment of 50 Bedded Hospital in Bhurban, Murree 01402417755 / Un-Approved / Murree	1,441.642	0.000	100.000	0.001	100.001	1,341.641	0.000	0.000
402	Establishment of THQ Hospital in Potohar Town District Rawalpindi 01981603321 / 12-02-2019 / Rawalpindi	759.149	652.232	92.917	14.000	106.917	0.000	0.000	0.000
403	Establishment of 60 Bedded Hospital at Jaurian Chakri Road Rawalpindi 01981907417 / 17-03-2020 / Rawalpindi	652.377	442.620	122.609	87.148	209.757	0.000	0.000	0.000
404	Establishment of 200 Bedded Mother & Child Hospital in District Attock 01982007091 / 11-01-2021 / Attock	5,320.010	4,820.010	0.000	500.000	500.000	0.000	0.000	0.000
405	Establishment of 300-Bedded DHQ Hospital Mianwali (New Block) 01981811123 / 17-06-2019 / Mianwali	7,997.450	7,996.450	0.000	1.000	1.000	0.000	0.000	0.000
406	Establishment of Trauma Center Samundari 01982111871 / 19-07-2021 / Faisalabad	100.000	82.500	17.499	0.001	17.500	0.000	0.000	0.000
407	Construction of 20 Bedded Trauma Center and Revamping of THQ Hospital, Pattoki, District Kasur 01982104214 / 25-03-2021 / Kasur	348.169	197.446	74.747	75.976	150.723	0.000	0.000	0.000
408	Establishment of 200 Bedded Mother & Child Hospital in District Rajanpur 01981806997 / 11-01-2021 / Rajanpur	9,028.750	3,867.030	0.000	1.000	1.000	5,160.720	0.000	0.000
409	Establishment of 200 Bedded Mother & Child Hospital in District Layyah 01981811122 / 28-09-2020 / Layyah	5,944.228	5,444.228	0.000	500.000	500.000	0.000	0.000	0.000

Health & Population

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
410	Up-gradation of 20-Bedded RHC Uch Sharif into 60-Bedded THQ Level Hospital, Tehsil Ahmadpur East, District Bahawalpur 01982007303 / 01-04-2021 / Bahawalpur	535.300	285.932	65.159	184.209	249.368	0.000	0.000	0.000
411	Establishment of 200 Bedded Mother & Child Hospital in District Bahawalnagar 01982007173 / 11-03-2021 / Bahawalnagar	6,385.330	3,375.335	0.000	1,000.000	1,000.000	2,009.995	0.000	0.000
412	Establishment of Project Management Unit(PMU):Revamping work of DHQ/THQ Hospitals in the Punjab 01991907548 / 17-07-2019 / Punjab	1,631.132	1,449.267	0.000	181.865	181.865	0.000	0.000	0.000
413	Establishment of a Health Facility in Rakni, District Barkhan Balochistan 01992112939 / 01-02-2022 / Punjab	652.757	240.000	0.000	1.000	1.000	411.757	0.000	0.000
Total: Secondary Health Care		50,591.478	34,866.889	1,472.931	2,546.201	4,019.132	11,705.457	0.000	0.000
Total: ON-GOING SCHEMES		105,043.070	56,820.278	10,342.997	17,515.305	27,858.302	20,227.666	0.000	0.000
NEW SCHEMES									
Chief Minister Initiative									
414	Revamping of Remaining / Leftover 24/7 BHUs across Punjab 01992503285 / Un-Approved / Punjab	10,000.000	0.000	4,000.000	0.000	4,000.000	6,000.000	0.000	0.000
415	Provision of Equipment and Furniture & Fixture of Remaining BHUs and RHCs (Phase-II) 01992503286 / Un-Approved / Punjab	10,000.000	0.000	0.000	3,000.000	3,000.000	7,000.000	0.000	0.000
416	Revamping / Reconstruction of existing Dispensaries and MCH Centers across Punjab 01992503287 / Un-Approved / Punjab	10,000.000	0.000	3,000.000	0.000	3,000.000	7,000.000	0.000	0.000
417	Reconstruction of Dilapidated BHUs and RHCs of Punjab (80 BHUs and 6 RHCs) 01992503288 / Un-Approved / Punjab	3,000.000	0.000	1,882.923	0.000	1,882.923	1,117.077	0.000	0.000
418	Provision of Equipment and Furniture & Fixture of Dispensaries and MCH Centers across Punjab 01992503299 / Un-Approved / Punjab	3,000.000	0.000	0.000	1,500.000	1,500.000	1,500.000	0.000	0.000
419	Establishment of Cath Labs at selected DHQ Hospitals in Punjab (Phase-II) 01992503315 / Un-Approved / Punjab	2,050.000	0.000	0.000	1,276.000	1,276.000	774.000	0.000	0.000
420	Revamping of non 24/7 BHUs across Punjab 01992503333 / Un-Approved / Punjab	10,000.000	0.000	4,000.000	0.000	4,000.000	6,000.000	0.000	0.000
Total: Chief Minister Initiative		48,050.000	0.000	12,882.923	5,776.000	18,658.923	29,391.077	0.000	0.000
Primary Health Care									
421	Procurement of Ambulances for Referral 01992503978 / Un-Approved / Punjab	1,700.000	0.000	0.000	1,000.000	1,000.000	700.000	0.000	0.000
Total: Primary Health Care		1,700.000	0.000	0.000	1,000.000	1,000.000	700.000	0.000	0.000

Health & Population

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

Research & Development

422	Upgradation of RTI Faisalabad to School of Nursing and Midwifery 01092505491 / Un-Approved / Faisalabad	552.000	0.000	0.000	271.000	271.000	70.000	211.000	0.000
423	Institutional Strengthening of Health & Population Department 01192503327 / Un-Approved / Lahore	850.000	0.000	0.000	200.000	200.000	650.000	0.000	0.000
424	Directorate of Provincial Healthcare Service Monitoring & Evaluation System 01192503348 / 10-04-2025 / Lahore	793.344	0.000	0.000	436.485	436.485	356.859	0.000	0.000
425	Upgradation of RTI Lahore to School of Nursing and Midwifery 01192505466 / Un-Approved / Lahore	787.000	0.000	247.000	260.000	507.000	70.000	210.000	0.000
426	Upgradation of RTI Multan to School of Nursing and Midwifery 01242505469 / Un-Approved / Multan	680.000	0.000	168.000	229.958	397.958	70.000	212.042	0.000
Total: Research & Development		3,662.344	0.000	415.000	1,397.443	1,812.443	1,216.859	633.042	0.000

Secondary Health Care

427	Construction of Cardiac Centre and Provision of Express Line for DHQ, M.B. Din 01422506619 / Un-Approved / Mandi Bahauddin	1,101.200	0.000	200.000	0.000	200.000	901.200	0.000	0.000
428	Upgradation of 60 Bedded Tehsil Headquarter Hospital Kotli Sattian into 100 Bedded THQ Hospital 01402506624 / Un-Approved / Murree	1,200.000	0.000	90.000	10.000	100.000	1,100.000	0.000	0.000
429	Establishment of 50 Bedded Trauma Center and Revamping of Old RHC Block at THQ Hospital Kallar Syedan District Rawalpindi 01292505512 / Un-Approved / Rawalpindi	400.000	0.000	263.481	136.519	400.000	0.000	0.000	0.000
430	Establishment of Regional Blood center Jhelum & Attached HBBs 01282505543 / Un-Approved / Jhelum	730.000	0.000	0.000	200.000	200.000	530.000	0.000	0.000
431	Upgradation of RHC Dina to 60 bedded THQ Hospital 01282506555 / Un-Approved / Jhelum	600.000	0.000	0.000	10.000	10.000	590.000	0.000	0.000
432	Establishment of Regional Blood center Lahore & Attached HBBs 01192505548 / Un-Approved / Lahore	440.000	0.000	0.000	200.000	200.000	240.000	0.000	0.000
433	Establishment of Regional Blood center Okara & Attached HBBs 01342505547 / Un-Approved / Okara	800.000	0.000	0.000	200.000	200.000	600.000	0.000	0.000
434	Reconstruction / Revamping of Old TB Hospital as Campus of DHQ Hospital Pakpattan 01352503349 / Un-Approved / Pakpattan	350.000	0.000	300.000	50.000	350.000	0.000	0.000	0.000
435	Establishment of Regional Blood center Muzaffargarh & Attached HBBs 01062505546 / Un-Approved / Muzaffargarh	700.000	0.000	0.000	200.000	200.000	500.000	0.000	0.000

Health & Population

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
436	Revamping of MO Hostels at selected THQs/DHQs of Punjab 01992503289 / Un-Approved / Punjab	300.000	0.000	50.000	0.000	50.000	250.000	0.000	0.000
437	Manufacturing / Provision of Essential Gases (Oxygen) 01992503302 / Un-Approved / Punjab	500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
438	Strengthening of Pathology Services at Secondary Hospitals of Punjab 01992503306 / Un-Approved / Punjab	800.000	0.000	0.000	400.000	400.000	400.000	0.000	0.000
439	Establishment of Thalassemia Centers at Divisional Level 01992503326 / Un-Approved / Punjab	700.000	0.000	0.000	700.000	700.000	0.000	0.000	0.000
440	Strengthening of HMIS in IPD of DHQ Hospitals 01992503328 / Un-Approved / Punjab	800.000	0.000	0.000	800.000	800.000	0.000	0.000	0.000
441	Implementation of HMIS OPD, Emergency & IPD of THQ Hospitals 01992503330 / Un-Approved / Punjab	500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
442	Allocation for clearance of liabilities / Completion of incomplete schemes / unfunded schemes 01992503355 / Un-Approved / Punjab	200.000	0.000	200.000	0.000	200.000	0.000	0.000	0.000
443	Strengthening of Physical Rehabilitation Centres of Punjab 01982505436 / Un-Approved / Punjab	505.000	0.000	0.000	505.000	505.000	0.000	0.000	0.000
444	Revamping of Prison Hospitals in Punjab 01992505627 / Un-Approved / Punjab	800.000	0.000	250.000	50.000	300.000	500.000	0.000	0.000
445	Feasibility for Establishment of Secondary Healthcare Facilities at (Lalamusa, 68JB Faisalabad, Rawalpindi Cantt and others) 01992506487 / Un-Approved / Punjab	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
Total: Secondary Health Care		11,446.200	0.000	1,353.481	4,481.519	5,835.000	5,611.200	0.000	0.000
Total: NEW SCHEMES		64,858.544	0.000	14,651.404	12,654.962	27,306.366	36,919.136	633.042	0.000
<u>OTHER DEVELOPMENT PROGRAM</u>									
Chief Minister Initiative									
446	Maryam Nawaz Community Health Services Program through Outsourced Community Health Inspectors 01992506256 / 01-07-2025 / Punjab	12,584.240	0.000	0.000	12,584.240	12,584.240	0.000	0.000	0.000
447	Maryam Nawaz Rural Hospitals through Performance Based Financing (PBF) 01992506266 / 01-07-2025 / Punjab	3,000.000	0.000	0.000	3,000.000	3,000.000	0.000	0.000	0.000
448	Chief Minister Punjab Health Reforms Initiative Maryam Nawaz Health Clinic 01992506269 / 01-07-2025 / Punjab	1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
Total: Chief Minister Initiative		16,584.240	0.000	0.000	16,584.240	16,584.240	0.000	0.000	0.000
Others									
449	Punjab Population Innovation Fund 01992505629 / 01-07-2025 / Punjab	1,510.342	0.000	0.000	1,510.342	1,510.342	0.000	0.000	0.000
Total: Others		1,510.342	0.000	0.000	1,510.342	1,510.342	0.000	0.000	0.000

Health & Population

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
Preventive Health Care									
450	Punjab Family Planning Program 01982506265 / 01-07-2025 / Punjab	4,440.750	0.000	0.000	4,440.750	4,440.750	0.000	0.000	0.000
Total: Preventive Health Care		4,440.750	0.000	0.000	4,440.750	4,440.750	0.000	0.000	0.000
Primary Health Care									
451	Punjab Health Facilities Management Company 01982506257 / 01-07-2025 / Chakwal,Dera Ghazi Khan,Faisalabad,Hafizabad,Kasur,Lahore,Lodhran,Mianwali,Pakpattan,Rahim Yar Khan,Rajanpur,Sahiwal,Toba Tek Singh,Vehari	6,400.000	0.000	0.000	6,400.000	6,400.000	0.000	0.000	0.000
Total: Primary Health Care		6,400.000	0.000	0.000	6,400.000	6,400.000	0.000	0.000	0.000
Secondary Health Care									
452	Lumpsum provision for Management of Secondary Level Hospitals (PHFMC) 01992506267 / 01-07-2025 / Punjab	1,900.000	0.000	0.000	1,900.000	1,900.000	0.000	0.000	0.000
Total: Secondary Health Care		1,900.000	0.000	0.000	1,900.000	1,900.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		30,835.332	0.000	0.000	30,835.332	30,835.332	0.000	0.000	0.000
Grand Total		200,736.946	56,820.278	24,994.401	61,005.599	86,000.000	57,146.802	633.042	0.000