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# HEALTH

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# HEALTH

## VISION

Healthy population with a sound health care system practicing healthy life style, in partnership with private sector including civil society, which is effective, efficient and responsive to the needs of low socio-economic groups especially women in the reproduction age.

## OBJECTIVES

- Measurable impact on Millennium Development Goals (MDGs) through major interventions in the health services delivery with significant reduction in incidence of diseases
- Implementation of standardized service delivery package through effective implementation of Minimum Service Delivery Standards (MSDS)
- Bringing in that hitherto lacking element of regional equity in the developmental portfolio
- Focus on Preventive Health Care through inter-sectoral coordination and regular health education/promotion
- Improved primary, secondary and tertiary health care through inclusion of needs-based and result-oriented schemes
- Complement the current side pro-poor investments effectively and strategically
- Alignment with the Health Policy Framework

### Trend of Allocation

(Million Rs.)

Year	Original Allocation	Revised Allocation
2005-06	3,290	3,499
2006-07	4,300	4,369
2007-08	6,500	6,901
2008-09	9,000	9,278
2009-10	12,525	

## **STRATEGIC INTERVENTIONS**

MICS Punjab 2007-08 highlights Infant Mortality Rate as 77/1000 births and Under-five Mortality Rate as 111/1000 births whereas only 43% of the deliveries are attended by the Skilled Birth Attendants. This situation along with a heavy toll of communicable / non-communicable diseases demands change in interventions with a focus on the pro-poor initiatives. **7 Criteria for selection of schemes** have been developed and each of them addresses and reinforces the over-arching goal of pro-poor service delivery. The 7 criteria are explained hereunder:

### **Greater Focus on Preventive Health Care & Attainment of the MDGs:**

Punjab has a unique situation of a Double Burden of Disease, wherein there is parity between Communicable and Non-Communicable Diseases. Yet, the preventable diseases still take heavy tolls and diseases which are believed to have been rolled back / re-emerged. Obviously pro-poor in essence, the two criteria have been clubbed together for better targeting, synergizing and streamlining efforts. The following interventions are going to contribute towards this end:

- Punjab Millennium Development Goals Programme (PMDGP)
- Punjab Safe Motherhood Initiative Project
- National Blood Transfusion Service Programme
- HIV/AIDS Programme
- TB Control Programme
- Expanded Programme of Immunization
- Prevention & Control of Hepatitis Programme
- Dengue Control Programme
- Punjab Thalassemia Prevention Programme
- Malaria Control Programme
- National Maternal and New Born Child Health Programme (Federal)

### **Focus on Rural Health Centres (RHCs) and Renewed Focus on Secondary Health Care**

- Policy is to consolidate the existing health facilities instead of creating new infrastructure. No new Basic Health Unit (BHU) will be established. Focus, now, would be on strengthening Primary Health Care facilities (RHCs) based on yardsticks.
- Secondary Health Care level has re-emerged as critical for effective and efficient service delivery. It also has the potential of

meaningful pro-poor interventions. The emphasis is on upgradation of THQ & DHQ Hospitals as well as establishment of new ones. In the case of THQ Hospitals, priority would be given to those THQ Hospitals which are farthest from the DHQ Hospital. As for the DHQ Hospitals, the upgradation would be prioritized on needs basis and geographical as well as equity considerations would be kept paramount.

- Rs. 2955 million has been allocated for such facilities, which is 23.5% of total allocation for health sector

### **NEED BASED & RESULT ORIENTED ALLOCATION FOR TERTIARY HEALTH CARE**

- Being autonomous, the tertiary health care level is witnessing a great deal of dynamism and several innovations which need substantial funding and support. Therefore, the tertiary health care allocations remain high but they have been made more need-based and targeted.
- The high level of allocation for Tertiary Health Care is also because of the intended establishment of Centres of Excellence which obviously are cost-intensive.
- Rs. 3,981 million have been allocated, which is 33% of total funds for health sector.

### **IMPROVED DIAGNOSTIC FACILITIES**

The area of diagnostics needs to be strengthened appreciably to keep pace with the ever-changing demands of time and to make health and medical analyses more scientific. There are a few schemes in this ADP which would help in refurbishing the diagnostic facilities and also help in ascertaining the quality and purity of food and beverages. The significant ones are given below:

- Establishment of Drug Testing Labs at Faisalabad and Rawalpindi
- Strengthening of Drug Testing Lab at Multan
- Establishment of Food Testing Labs at Rawalpindi and Faisalabad
- Establishment of Mobile Food Testing Lab
- Upgradation of Bacteriologist Lab at Institute of Public Health, Lahore
- PCR Facilities at Tertiary level

## NEW STRATEGIC THRUST

Delivering services in the traditional manner has shown to be riddled with typical public sector inefficiencies. With this in perspective, priorities have been re-orientated leading to a new strategic thrust. This would enable to grapple with service delivery issues with a fresh approach and in a focused manner. The following are the salient initiatives in this respect:

- **Mobile Health Unit system** is being introduced/piloted at Tehsil level to make up for the deficiencies of static coverage. This initiative shall be piloted in three Tehsils and then subsequently shall be expanded in phases. The Mobile Health Unit shall comprise collapsible and non-collapsible diagnostic, invasive and non-invasive electro-medical equipment. It would also contain health education material that would be disseminated strategically. Stationed at the THQ Hospital, its destination would be RHC where, or close to where, it would administer services on well-advertised date and time. An allocation of Rs. 300 million is being proposed to take this off to a good start.
- **Model THQ Hospital as future Lynch-pin of Service Delivery.** Absenteeism, particularly in respect of female doctors in RHCs and BHUs is the principal factor contributing to unsatisfactory service delivery. With the inescapable obligation to attain the MDGs under the PMDGP, ensuring the required improvement in service delivery mandates out of the box approach over and above the traditional arrangements. Currently, about 70% of total enrolment in Medical Colleges comprises female students. Sustaining outreach in the near future by way of ensuring their presence in Primary Health Care facilities is going to be a daunting challenge. To address this, there is a policy to develop prototype in which THQ Hospital would be the base from where Primary Health Care facilities shall be provided medical coverage. The concept entails providing accommodation facilities to all Medical Officers (MOs) and Women Medical Officers (WMOs) posted in RHCs and BHUs who would be provided joint transportation facilities to travel to their respective stations of duty in the morning and return to the security of their enclave after duty hours. Compact apartment type, functionally efficient affordable accommodation is being recommended to house different categories of doctors. The concept also involves rotation of doctors between the upgraded THQ Hospital, where Secondary level health care facilities are being envisioned and Primary Health Care facilities to provide them incentive of simultaneously updating the professional skills while working in the rural areas. The Minimum Service Delivery Standards (MSDS) implementation would also benefit from this effort. Rs. 225 million is allocated for this purpose.

- **Emergency Services Block at 10 DHQ Hospitals;** this would again be pro-poor as well as a result-oriented intervention and give a real boost to service delivery. The service delivery has to be expanded in a manner so that people living in different districts and rural areas are provided quality health care services at the local level. With this object in mind, a plan has been chalked out to undertake construction of dedicated Emergency Blocks in a phased manner which would be equipped with all necessary diagnostic and trauma facilities. An initial allocation of Rs. 500 million would take this initiative forward rapidly.

### **ESTABLISHMENT OF CENTRES OF EXCELLENCE**

Centres of Excellence augment specialized service delivery at the high-end level and could become avenues of revenue generation in times to come as well. The possibility of medical tourism also becomes more likely because of their establishment. The approved Health Policy Framework also recognized their significance. Their establishment is now believed to be appropriate and result-oriented. The following can be enlisted in this regard:

- Rawalpindi Institute of Cardiology
- Institute of Urology & Transplantation at Rawalpindi
- Liver Disease Management Centre at Lahore
- Kidney Centre at Multan
- Cancer Hospital at Lahore
- Institute of Neurosciences at Lahore
- Faisalabad Institute of Cardiology
- Multan Institute of Cardiology
- Fatima Jinnah Institute of Dental Sciences, Lahore
- Burn Units in 4 Tertiary level Hospitals

The Centres of Excellence have been allocated Rs. 1,300 million i.e. 10% of the total.

## ENHANCED FOCUS ON MEDICAL EDUCATION

The inequity in Doctor to Population Ratio has impeded efficient service delivery as well. The current Doctor-Population Ratio stands at 1:2187 instead of the WHO recommended 1:1000. With a view to rectifying this mis-match, the Punjab Government intends to establish new Medical Colleges at Gujranwala, Sialkot, Sahiwal, Multan and D.G. Khan while MBBS class for 1<sup>st</sup> year has commenced in April, 2009 in the newly-established Medical College, Gujrat. Nursing Education has also been prioritized through the successful partnership with the Fatima Memorial Hospital. This is a manifestation of priority to this critical area.

### MDGs & MTF TARGETS

Targets	2009-10	2010-11	2011-12	Year of reaching MDGs	MDGs 2015
<b>Performance Indicators</b>					
Children fully immunized 12-23 months (%)	84	88	92	2010-11	>90
Delivery by Trained Birth Attendants (%)	52	57	62	2014-15	>90
Infant Mortality Rate per 1000 live births	73	70	67	2014-15	40
Maternal Mortality Ratio per 100,000 live births	232	225	218	2018-19	140

**MTDF 2009-12**  
**Health: Summary**  
**Development Programme 2009-10**

(Million Rs)

Sub-Sector	Ongoing Program					New Program					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Preventive and Primary Health Care	200.000	790.248	<b>990.248</b>	100.000	<b>1,090.248</b>	0.000	790.000	<b>790.000</b>	0.000	<b>790.000</b>	200.000	1,580.248	<b>1,780.248</b>	100.000	<b>1,880.248</b>
Accelerated Programme for Health Care	690.735	643.721	<b>1,334.456</b>	0.000	<b>1,334.456</b>	1,303.566	1,302.400	<b>2,605.966</b>	0.000	<b>2,605.966</b>	1,994.301	1,946.121	<b>3,940.422</b>	0.000	<b>3,940.422</b>
Tertiary Care Hospitals	1,349.060	1,418.280	<b>2,767.340</b>	0.000	<b>2,767.340</b>	675.497	538.185	<b>1,213.682</b>	0.000	<b>1,213.682</b>	2,024.557	1,956.465	<b>3,981.022</b>	0.000	<b>3,981.022</b>
Medical Education	566.385	1,111.437	<b>1,677.822</b>	0.000	<b>1,677.822</b>	203.520	50.180	<b>253.700</b>	0.000	<b>253.700</b>	769.905	1,161.617	<b>1,931.522</b>	0.000	<b>1,931.522</b>
Research & Development	49.855	105.279	<b>155.134</b>	0.000	<b>155.134</b>	70.000	66.652	<b>136.652</b>	0.000	<b>136.652</b>	119.855	171.931	<b>291.786</b>	0.000	<b>291.786</b>
<b>Total</b>	<b>2,856.035</b>	<b>4,068.965</b>	<b>6,925.000</b>	<b>100.000</b>	<b>7,025.000</b>	<b>2,252.583</b>	<b>2,747.417</b>	<b>5,000.000</b>	<b>0.000</b>	<b>5,000.000</b>	<b>5,108.618</b>	<b>6,816.382</b>	<b>11,925.000</b>	<b>100.000</b>	<b>12,025.000</b>
No. of Schemes	216					82					298				

**Development Programme 2010-11**

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Preventive and Primary Health Care	0.000	1,600.000	<b>1,600.000</b>	500.000	<b>2,100.000</b>	360.000	540.000	<b>900.000</b>	0.000	<b>900.000</b>	360.000	2,140.000	<b>2,500.000</b>	500.000	<b>3,000.000</b>
Accelerated Programme for Health Care	1,176.000	1,764.000	<b>2,940.000</b>	0.000	<b>2,940.000</b>	504.000	756.000	<b>1,260.000</b>	0.000	<b>1,260.000</b>	1,680.000	2,520.000	<b>4,200.000</b>	0.000	<b>4,200.000</b>
Tertiary Care Hospitals	1,386.000	2,079.000	<b>3,465.000</b>	0.000	<b>3,465.000</b>	594.000	891.000	<b>1,485.000</b>	0.000	<b>1,485.000</b>	1,980.000	2,970.000	<b>4,950.000</b>	0.000	<b>4,950.000</b>
Medical Education	714.000	1,071.000	<b>1,785.000</b>	0.000	<b>1,785.000</b>	306.000	459.000	<b>765.000</b>	0.000	<b>765.000</b>	1,020.000	1,530.000	<b>2,550.000</b>	0.000	<b>2,550.000</b>
Research & Development	84.000	126.000	<b>210.000</b>	0.000	<b>210.000</b>	36.000	54.000	<b>90.000</b>	0.000	<b>90.000</b>	120.000	180.000	<b>300.000</b>	0.000	<b>300.000</b>
<b>Total</b>	<b>3,360.000</b>	<b>6,640.000</b>	<b>10,000.000</b>	<b>500.000</b>	<b>10,500.000</b>	<b>1,800.000</b>	<b>2,700.000</b>	<b>4,500.000</b>	<b>0.000</b>	<b>4,500.000</b>	<b>5,160.000</b>	<b>9,340.000</b>	<b>14,500.000</b>	<b>500.000</b>	<b>15,000.000</b>

**Development Programme 2011-12**

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Preventive and Primary Health Care	0.000	2,100.000	<b>2,100.000</b>	500.000	<b>2,600.000</b>	320.000	480.000	<b>800.000</b>	0.000	<b>800.000</b>	320.000	2,580.000	<b>2,900.000</b>	500.000	<b>3,400.000</b>
Accelerated Programme for Health Care	1,200.000	1,800.000	<b>3,000.000</b>	0.000	<b>3,000.000</b>	400.000	600.000	<b>1,000.000</b>	0.000	<b>1,000.000</b>	1,600.000	2,400.000	<b>4,000.000</b>	0.000	<b>4,000.000</b>
Tertiary Care Hospitals	1,800.000	2,700.000	<b>4,500.000</b>	0.000	<b>4,500.000</b>	600.000	900.000	<b>1,500.000</b>	0.000	<b>1,500.000</b>	2,400.000	3,600.000	<b>6,000.000</b>	0.000	<b>6,000.000</b>
Medical Education	1,260.000	1,440.000	<b>2,700.000</b>	0.000	<b>2,700.000</b>	320.000	480.000	<b>800.000</b>	0.000	<b>800.000</b>	1,580.000	1,920.000	<b>3,500.000</b>	0.000	<b>3,500.000</b>
Research & Development	120.000	180.000	<b>300.000</b>	0.000	<b>300.000</b>	40.000	60.000	<b>100.000</b>	0.000	<b>100.000</b>	160.000	240.000	<b>400.000</b>	0.000	<b>400.000</b>
<b>Total</b>	<b>4,380.000</b>	<b>8,220.000</b>	<b>12,600.000</b>	<b>500.000</b>	<b>13,100.000</b>	<b>1,680.000</b>	<b>2,520.000</b>	<b>4,200.000</b>	<b>0.000</b>	<b>4,200.000</b>	<b>6,060.000</b>	<b>10,740.000</b>	<b>16,800.000</b>	<b>500.000</b>	<b>17,300.000</b>

**HEALTH MTDF 2009-12 GRAND TOTAL: 44,325.000**



## HEALTH: SUMMARY

(Million Rs)

Type / Sub Sector	No. of Schemes	Provision for 2009-10							Projection for 2010-11	Projection for 2011-12
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<b><u>ON-GOING SCHEMES</u></b>										
Preventive & Primary Health Care	5	200.000	790.248	0.000	100.000	200.000	890.248	1,090.248	2,008.375	1,275.643
Accelerated Programme for Health Care	136	690.735	643.721	0.000	0.000	690.735	643.721	1,334.456	1,962.647	1,206.103
Tertiary Care Hospitals	52	1,349.060	1,418.280	0.000	0.000	1,349.060	1,418.280	2,767.340	3,318.921	3,847.093
Medical Education	18	566.385	1,111.437	0.000	0.000	566.385	1,111.437	1,677.822	2,352.867	2,507.045
Research & Development	5	49.855	105.279	0.000	0.000	49.855	105.279	155.134	200.631	53.792
<b>Total: ON-GOING SCHEMES</b>	<b>216</b>	<b>2,856.035</b>	<b>4,068.965</b>	<b>0.000</b>	<b>100.000</b>	<b>2,856.035</b>	<b>4,168.965</b>	<b>7,025.000</b>	<b>9,843.441</b>	<b>8,889.676</b>
<b><u>NEW SCHEMES</u></b>										
Preventive & Primary Health Care	9	0.000	790.000	0.000	0.000	0.000	790.000	790.000	1,015.000	560.183
Accelerated Programme for Health Care	25	1,303.566	1,302.400	0.000	0.000	1,303.566	1,302.400	2,605.966	3,158.832	608.141
Tertiary Care Hospitals	31	675.497	538.185	0.000	0.000	675.497	538.185	1,213.682	4,535.685	1,559.410
Medical Education	10	203.520	50.180	0.000	0.000	203.520	50.180	253.700	2,112.981	2,000.000
Research & Development	7	70.000	66.652	0.000	0.000	70.000	66.652	136.652	15.000	0.000
<b>Total: NEW SCHEMES</b>	<b>82</b>	<b>2,252.583</b>	<b>2,747.417</b>	<b>0.000</b>	<b>0.000</b>	<b>2,252.583</b>	<b>2,747.417</b>	<b>5,000.000</b>	<b>10,837.498</b>	<b>4,727.734</b>
<b>Grand Total</b>	<b>298</b>	<b>5,108.618</b>	<b>6,816.382</b>	<b>0.000</b>	<b>100.000</b>	<b>5,108.618</b>	<b>6,916.382</b>	<b>12,025.000</b>	<b>20,680.939</b>	<b>13,617.410</b>

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(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

## ON-GOING SCHEMES

### Preventive & Primary Health Care

312	1	Name of the Scheme	Enhanced HIV / AIDS Control Programme Punjab	2,304.881	2,881.101	291.608	0.000	80.000	0.000	100.000	0.000	180.000	180.000	598.624	575.643	1,235.226
		Approval Date	Approved 22-11-2008													
		Major Components	Improved preventive care and practices to reduce incidence of HIV / AIDS. Capacity building & programme management. Service delivery packages in major cities for awareness and treatment.													
		Major Targets	Service delivery to 14000 Injecting Drug Users, 12000 Female Sex Workers and 8000 Male Sex Workers. Uninterrupted supply of kits to 120 Blood Banks. Behavior Change Communication through media.													
		District and Tehsil	Punjab													
313	2	Name of the Scheme	Hepatitis Control Program in Punjab	0.000	191.230	140.000	0.000	51.230	0.000	0.000	0.000	51.230	51.230	0.000	0.000	0.000
		Approval Date	Approved 12-08-2008													
		Major Components	Prevention and Treatment of Hepatitis, awareness and training													
		Major Targets	Treatment of 3500 patients , awareness, staff training and workshops.													
		District and Tehsil	Punjab													
314	3	Name of the Scheme	Provision of Missing Facilities in RHCs / BHUs in the Punjab	0.000	6,000.000	4,754.000	200.000	300.000	0.000	0.000	200.000	300.000	500.000	746.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Provision of missing facilities in RHCs / BHUs like repair of main building, compound wall, mortuary, garages B/wall etc.Provision of clinical and surgical equipment, ambulances etc.													
		Major Targets	Work for provision of Missing Facilities on 918 BHUs & 275 RHCs already taken up. Work on remaining 1338 BHUs & 18 RHCs to be completed.													
		District and Tehsil	Punjab													

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(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
315	4	Name of the Scheme Establishment of Health Sector Reforms Unit, Punjab  Approval Date Approved 26-06-2006 Revised 29-11-2007  Major Components Health Sector Reforms Unit to supervise the Programme.  Major Targets Operational expenditures and staff salary for the Health Sector Reforms Unit.  District and Tehsil Punjab	0.000	183.327	60.558	0.000	59.018	0.000	0.000	0.000	59.018	59.018	63.751	0.000	0.000
316	5	Name of the Scheme Punjab Integrated Primary Health Care Model Programme.  Approval Date Approved 28-11-2007  Major Components Strengthening of Field Health Interventions, Staff Training, Program Monitoring, Equipment & Supplies, Information Dissemination, Research & Development and School Health. Integrated PHC Model (including School Health and Nutrition) being implemented in 919 BHUs in collaboration with National Commission for Human Development.  Major Targets Integrated Primary Health Care Model in 919 BHUs. Redefining catchment areas of BHUs. De-worming medicines for students in Primary Schools. 149,975 spectacles for students. Focus on Mother & Child Health Care  District and Tehsil Attock, Jhelum, Gujrat, Sheikhpura, Jhang, Sargodha, Sialkot, Khanawal, Muzaffargarh, Bahawalpur, Mandi Bahauddin, Gujranwala	0.000	3,377.025	800.000	0.000	300.000	0.000	0.000	0.000	300.000	300.000	600.000	700.000	977.025
<b>Sub-Total: Preventive &amp; Primary Health Care</b>			<b>2,304.881</b>	<b>12,632.683</b>	<b>6,046.166</b>	<b>200.000</b>	<b>790.248</b>	<b>0.000</b>	<b>100.000</b>	<b>200.000</b>	<b>890.248</b>	<b>1,090.248</b>	<b>2,008.375</b>	<b>1,275.643</b>	<b>2,212.251</b>
<b>Accelerated Programme for Health Care</b>															
317	6	Name of the Scheme Upgradation of RHC Kotli Sattian into 60 bedded THQ Hospital District Rawalpindi.  Approval Date Approved 05-06-2007/13-03-2008  Major Components Construction of building. Purchase of equipment.  Major Targets Civil works to be completed.  District and Tehsil Rawalpindi, Kotli Sattian	0.000	110.224	10.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	50.224	0.000	0.000

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(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
318	7	Name of the Scheme Upgradation of RHC Kallar Syedan into THQ Hospital District Rawalpindi.  Approval Date Approved 26.09.08 Major Components Building and Equipment Major Targets Civil works to be taken up. District and Tehsil Rawalpindi , Kallar Syedan	0.000	94.474	20.000	40.000	0.000	0.000	0.000	40.000	0.000	40.000	34.474	0.000	0.000
319	8	Name of the Scheme Upgradation of THQ Hospital, Hazro, District Attock.  Approval Date Approved 29.11.07 Major Components Building and Equipment Major Targets Renovation of existing main building in progress. Remaining civil works to be executed. District and Tehsil Attock , Hazro	0.000	75.360	13.544	30.899	0.000	0.000	0.000	30.899	0.000	30.899	30.917	0.000	0.000
320	9	Name of the Scheme Establishment of 50 Bedded Hospital Talagang District Chakwal  Approval Date Approved 24.01.06 Major Components Triple storey Hospital and purchase of equipment. Major Targets Completion of scheme. District and Tehsil Chakwal , Talagang	0.000	99.386	81.493	8.493	9.400	0.000	0.000	8.493	9.400	17.893	0.000	0.000	0.000
321	10	Name of the Scheme Construction of 20 bedded Hospital at Khewra Tehsil P.D. Khan District Jhelum.  Approval Date Approved 30.01.06 Major Components Building & Equipment Major Targets Completion of scheme. District and Tehsil Jhelum , P.D. Khan	0.000	42.225	20.977	10.118	11.130	0.000	0.000	10.118	11.130	21.248	0.000	0.000	0.000
322	11	Name of the Scheme Establishment of BHU at Baragwah  Approval Date Approved Major Components Building and Equipment Major Targets Completion of scheme. District and Tehsil Jhelum	0.000	20.000	5.000	0.000	15.000	0.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000

## HEALTH

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
323	12	Name of the Scheme Upgradation of BHU at Chak No.75/SB to RHC, district Sargodha  Approval Date Approved 14.07.05 Major Components Building & Equipment Major Targets Completion of scheme District and Tehsil Sargodha , Shah pur	0.000	19.980	16.990	0.000	2.990	0.000	0.000	0.000	2.990	2.990	0.000	0.000	0.000
324	13	Name of the Scheme Establishment of Govt. Rural Dispensary without Residential accommodation at Luk More UC No. 109 Mari, Tehsil & District Sargodha  Approval Date Approved Major Components Building and Equipment Major Targets Completion of scheme. District and Tehsil Sargodha	0.000	4.737	3.837	0.000	0.900	0.000	0.000	0.000	0.900	0.900	0.000	0.000	0.000
325	14	Name of the Scheme Establishment of Govt. Rural Dispensary at Chak No. 17/NB UC No. 19 Chak No. 18/NB Tehsil Bhalwal, district Sargodha  Approval Date Approved Major Components Building and Equipment Major Targets Completion of scheme. District and Tehsil Sargodha , Bhalwal	0.000	4.737	3.837	0.000	0.900	0.000	0.000	0.000	0.900	0.900	0.000	0.000	0.000
326	15	Name of the Scheme Establishment of Govt. Rural Dispensary Sardar Alam Colony Dhakhali Ratto Kala UC No. 15 Ratto Kala, Tehsil Bhalwal & district Sargodha  Approval Date Approved Major Components Building and Equipment Major Targets Completion of scheme. District and Tehsil Sargodha , Bhalwal	0.000	4.737	3.837	0.000	0.900	0.000	0.000	0.000	0.900	0.900	0.000	0.000	0.000

## HEALTH

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
327	16	Name of the Scheme Establishment of Govt. Rural Dispensary at Gulshanpura Haveli Dhali uppi UC No.41 Chak 19/SB Tehsil Bhalwal District Sargodha  Approval Date Approved Major Components Building and Equipment Major Targets Completion of scheme. District and Tehsil Sargodha , Bhalwal	0.000	4.737	3.837	0.000	0.900	0.000	0.000	0.000	0.900	0.900	0.000	0.000	0.000
328	17	Name of the Scheme Construction of Government Rural Dispensary at Laksian including 2 Nos. quarters 990 Sft each  Approval Date Approved Major Components Building and Equipment Major Targets Completion of scheme. District and Tehsil Sargodha	0.000	7.458	2.960	0.000	4.498	0.000	0.000	0.000	4.498	4.498	0.000	0.000	0.000
329	18	Name of the Scheme Improvement of Mullah Bakhsh Hospital Sargodha by addition of 10 beds wards and 6 Nos. Consultant rooms in OPD Block.  Approval Date Approved Major Components Building and Equipment Major Targets Completion of scheme. District and Tehsil Sargodha	0.000	10.000	2.600	0.000	7.400	0.000	0.000	0.000	7.400	7.400	0.000	0.000	0.000
330	19	Name of the Scheme Establishment of Govt. Rural Dispensary at Tirkhanwala, UC No. 81 Jhaniashah Tehsil Bhalwal, District Sargodha  Approval Date Approved Major Components Building and Equipment Major Targets Completion of scheme. District and Tehsil Sargodha , Bhalwal	0.000	4.737	3.837	0.000	0.900	0.000	0.000	0.000	0.900	0.900	0.000	0.000	0.000

# HEALTH

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
331	20	Name of the Scheme Construction of Government Rural Dispensary at Noshera Khokran, district Sargodha  Approval Date Approved Major Components Building and Equipment Major Targets Completion of scheme. District and Tehsil Sargodha	0.000	4.737	0.900	0.000	3.837	0.000	0.000	0.000	3.837	3.837	0.000	0.000	0.000
332	21	Name of the Scheme Establishment of Govt. Rural Dispensary at Lehhar UC No. 64 Kandan, Tehsil Shahpur, District Sargodha  Approval Date Approved Major Components Building and Equipment Major Targets Completion of scheme. District and Tehsil Sargodha , Shahpur	0.000	4.737	3.837	0.000	0.900	0.000	0.000	0.000	0.900	0.900	0.000	0.000	0.000
333	22	Name of the Scheme Establishment of Govt. Rural Dispensary at Chakrala, UC No. 67 Sabawal, Tehsil Shahpur, District Sargodha  Approval Date Approved Major Components Building and Equipment Major Targets Completion of scheme. District and Tehsil Sargodha , Shahpur	0.000	4.737	3.837	0.000	0.900	0.000	0.000	0.000	0.900	0.900	0.000	0.000	0.000
334	23	Name of the Scheme Upgradation of RHC Sillanwali, District Sargodha.  Approval Date Approved 26.11.07, 08.03.08 Major Components Building & Equipment Major Targets Completion of scheme. District and Tehsil Sargodha , Sillanwali	0.000	22.915	9.872	13.043	0.000	0.000	0.000	13.043	0.000	13.043	0.000	0.000	0.000
335	24	Name of the Scheme Establishment of THQ Hospital, Quaidabad, District Khushab.  Approval Date Approved 18.10.08 Major Components Building and Equipment Major Targets Completion of civil works and procurement of equipment. District and Tehsil Khushab , Quaidabad	0.000	184.584	5.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	40.000	70.000	59.584

# HEALTH

(Million Rs)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
336	25	Name of the Scheme Establishment of BHU at Chak No.59/MB, District Khushab  Approval Date Approved 28.09.05 11.04.07 Major Components Building Major Targets Completion of scheme District and Tehsil Khushab	0.000	13.112	11.826	1.286	0.000	0.000	0.000	1.286	0.000	1.286	0.000	0.000	0.000
337	26	Name of the Scheme Establishment of BHU at Jaura kalan District Khushab  Approval Date Approved Major Components Building Major Targets Completion of scheme. District and Tehsil Khushab	0.000	12.410	8.640	3.770	0.000	0.000	0.000	3.770	0.000	3.770	0.000	0.000	0.000
338	27	Name of the Scheme Upgradation of THQ Hospital IsaKhel District Mianwali.  Approval Date Approved Major Components Building Major Targets Completion of scheme. District and Tehsil Mianwali. , IsaKhel	0.000	20.000	19.588	0.412	0.000	0.000	0.000	0.412	0.000	0.412	0.000	0.000	0.000
339	28	Name of the Scheme Construction of 40 bedded THQ Hospital Piplan District Mianwali.  Approval Date Approved 18.10.08 Major Components Construction of building. Purchase of equipment. Major Targets Completion of scheme. District and Tehsil Mianwali , Piplan	0.000	68.909	61.392	4.043	3.474	0.000	0.000	4.043	3.474	7.517	0.000	0.000	0.000
340	29	Name of the Scheme Construction of BHU Bhrami Nawab, district Bhakkar  Approval Date Approved Major Components Building and Equipment Major Targets Completion of scheme. District and Tehsil Bhakkar	0.000	16.013	5.000	0.000	11.013	0.000	0.000	0.000	11.013	11.013	0.000	0.000	0.000



## HEALTH

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
341	30	Name of the Scheme Construction of BHU Chak No. 47/TDA, district Bhakkar  Approval Date Approved Major Components Building and Equipment Major Targets Completion of scheme. District and Tehsil Bhakkar	0.000	14.812	5.000	0.000	9.812	0.000	0.000	0.000	9.812	9.812	0.000	0.000	0.000
342	31	Name of the Scheme Rehabilitation of THQ Hospital, Sammundari, district Faisalabad  Approval Date Approved Major Components Building and Equipment Major Targets Completion of scheme. District and Tehsil Faisalabad , Sammundari	0.000	49.897	5.000	0.000	44.897	0.000	0.000	0.000	44.897	44.897	0.000	0.000	0.000
343	32	Name of the Scheme Establishment of RHC Waryamwala (Chak No. 492) Tehsil Shorkot District, Jhang.  Approval Date Approved 17.01.06 12.01.07 Major Components Building & Equipment Major Targets Completion of scheme. District and Tehsil Jhang , Shorkot	0.000	38.816	33.816	0.661	4.339	0.000	0.000	0.661	4.339	5.000	0.000	0.000	0.000
344	33	Name of the Scheme Rehabilitation & Renovation of main building & residences BHU Chak No. 126/JB Tehsil Chiniot  Approval Date Approved Major Components Rehabilitation & Renovation of building Major Targets Completion of scheme. District and Tehsil Jhang , Chiniot	0.000	1.270	0.500	0.000	0.770	0.000	0.000	0.000	0.770	0.770	0.000	0.000	0.000
345	34	Name of the Scheme Rehabilitation & Renovation of main building & residences RHC Chak No. 14/JB, Tehsil Chiniot, district Jhang  Approval Date Approved Major Components Rehabilitation & Renovation of building Major Targets Completion of scheme. District and Tehsil Jhang , Chiniot	0.000	1.290	0.300	0.000	0.990	0.000	0.000	0.000	0.990	0.990	0.000	0.000	0.000

## HEALTH

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
346	35	Name of the Scheme Rehabilitation & Renovation of main building & residences BHU Hersa Sheikh Tehsil Chiniot  Approval Date Approved Major Components Rehabilitation & Renovation of building Major Targets Completion of scheme. District and Tehsil Jhang , Chiniot	0.000	1.297	0.500	0.000	0.797	0.000	0.000	0.000	0.797	0.797	0.000	0.000	0.000
347	36	Name of the Scheme Construction & Repair of Boundary Wall and Building of THQ Hospital Chiniot, district Jhang  Approval Date Approved Major Components Repair of building Major Targets Completion of scheme. District and Tehsil Jhang , Chiniot	0.000	3.300	0.300	0.000	3.000	0.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
348	37	Name of the Scheme Rehabilitation & Renovation of main building of BHU Chak No. 143/JB Tehsil Chiniot, district Jhang  Approval Date Approved Major Components Rehabilitation & Renovation of building Major Targets Completion of scheme. District and Tehsil Jhang , Chiniot	0.000	2.237	0.650	0.000	1.587	0.000	0.000	0.000	1.587	1.587	0.000	0.000	0.000
349	38	Name of the Scheme Repair work of main building with boundary wall and residences of BHU Bheroo, District Jhang  Approval Date Approved Major Components M&R of Building Major Targets Completion of scheme. District and Tehsil Jhang , Chiniot	0.000	2.500	1.500	0.000	1.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000

## HEALTH

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
350	39	Name of the Scheme Repair work of main building and residences of BHU Salyana, District Jhang  Approval Date Approved Major Components M&R of Building Major Targets M&R of Building and Equipment District and Tehsil Jhang , Chiniot	0.000	2.480	1.490	0.000	0.990	0.000	0.000	0.000	0.990	0.990	0.000	0.000	0.000
351	40	Name of the Scheme Repair work of main building with boundary wall and residences of BHU Ali Pur, District Jhang  Approval Date Approved Major Components M&R of Building Major Targets M&R of Building and Equipment District and Tehsil Jhang , Chiniot	0.000	2.730	1.490	0.000	1.240	0.000	0.000	0.000	1.240	1.240	0.000	0.000	0.000
352	41	Name of the Scheme Repair work of main building of BHU Hassan Khan, District Jhang  Approval Date Approved Major Components M&R of Building Major Targets M&R of Building District and Tehsil Jhang , Chiniot	0.000	2.730	1.490	0.000	1.240	0.000	0.000	0.000	1.240	1.240	0.000	0.000	0.000
353	42	Name of the Scheme Construction of Mortuary at RHC Shah Juana, district Jhang  Approval Date Approved Major Components Building and Equipment Major Targets Completion of scheme. District and Tehsil Jhang , Chiniot	0.000	1.580	0.951	0.000	0.629	0.000	0.000	0.000	0.629	0.629	0.000	0.000	0.000
354	43	Name of the Scheme Construction of RHC at Sandahiliwali Tehsil Kamalia District T.T. Singh.  Approval Date Approved Major Components Building & Equipment Major Targets Completion of scheme. District and Tehsil Toba Tek Singh , Kamalia	0.000	21.914	13.591	3.388	4.935	0.000	0.000	3.388	4.935	8.323	0.000	0.000	0.000

## HEALTH

(Million Rs)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
355	44	Name of the Scheme Construction of BHU at Chak No. 322/JB Toba Tak Singh  Approval Date Approved Major Components Building and Equipment Major Targets Completion of scheme. District and Tehsil Toba Tek Singh , T.T. Singh	0.000	13.747	9.847	0.000	3.900	0.000	0.000	0.000	3.900	3.900	0.000	0.000	0.000
356	45	Name of the Scheme Construction of BHU at Chak No. 269/GB Adda Kot Kathran, Toba Tak Singh  Approval Date Approved Major Components Building and Equipment Major Targets Completion of scheme. District and Tehsil Toba Tek Singh , T.T. Singh	0.000	12.473	9.418	0.000	3.055	0.000	0.000	0.000	3.055	3.055	0.000	0.000	0.000
357	46	Name of the Scheme Construction of Eye Out Door and Operation Theatre at THQ Hospital Kamalia, District T.T.Singh  Approval Date Approved Major Components Building and Equipment Major Targets Completion of scheme. District and Tehsil Toba Tek Singh , Kamalia	0.000	12.624	9.662	0.000	2.962	0.000	0.000	0.000	2.962	2.962	0.000	0.000	0.000
358	47	Name of the Scheme Construction of BHU at Chak No. 668/9/GB Kamalia, District Toba Tak Singh  Approval Date Approved Major Components Building and Equipment Major Targets Completion of scheme. District and Tehsil Toba Tek Singh , Kamalia	0.000	13.683	10.023	0.000	3.660	0.000	0.000	0.000	3.660	3.660	0.000	0.000	0.000
359	48	Name of the Scheme Up gradation of MCH Centre to BHU at Chak No. 305/GB, District T.T.Singh  Approval Date Approved Major Components Building and Equipment Major Targets Completion of scheme. District and Tehsil Toba Tek Singh , Kamalia	0.000	14.063	10.213	0.000	3.850	0.000	0.000	0.000	3.850	3.850	0.000	0.000	0.000

## HEALTH

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
360	49	Name of the Scheme Construction of RHC Mongi Bunglow, Tehsil Gojra  Approval Date Approved Major Components Building and Equipment Major Targets Completion of scheme. District and Tehsil Toba Tek Singh , Gojra	0.000	69.765	9.715	0.000	60.050	0.000	0.000	0.000	60.050	60.050	0.000	0.000	0.000
361	50	Name of the Scheme Establishment of City Hospital at Kamalia, District T.T.Singh  Approval Date Approved Major Components Building and Equipment Major Targets Completion of scheme. District and Tehsil Toba Tek Singh , Kamalia	0.000	7.500	6.000	0.000	1.500	0.000	0.000	0.000	1.500	1.500	0.000	0.000	0.000
362	51	Name of the Scheme Upgradation of Civil Hospital, Lalamusa into 40-Bedded Tehsil Level Hospital, District Gujrat.  Approval Date Approved 23.12.08 Major Components Building & Equipment Major Targets Civil works to be taken up. District and Tehsil Gujrat , Lalamusa	0.000	174.689	5.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	85.000	69.689	0.000
363	52	Name of the Scheme Establishment Civil Hospital at Kotla Arab Ali Khan District Gujrat  Approval Date Approved 23.12.08 Major Components Building & Equipment Major Targets Completion of scheme. District and Tehsil Gujrat , Lalamusa	0.000	38.000	20.000	5.000	13.000	0.000	0.000	5.000	13.000	18.000	0.000	0.000	0.000
364	53	Name of the Scheme Construction of Mother & Child Health Care Centre at Sukh Chana, District Gujrat  Approval Date Approved 29.5.09 Major Components Building and equipment. Major Targets Completion of scheme. District and Tehsil Gujrat	0.000	5.000	0.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000

## HEALTH

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
365	54	Name of the Scheme Upgradation of BHU Bosal to RHC District M.B. Din.  Approval Date Approved 26.06.06 Major Components Building and Equipment. Major Targets Completion of scheme. District and Tehsil Mandi Bahauddin , Malikwal	0.000	29.287	26.690	0.000	2.597	0.000	0.000	0.000	2.597	2.597	0.000	0.000	0.000
366	55	Name of the Scheme Reconstruction of 80 Bedded out of 179 Bedded Civil Hospital, Daska, District Sialkot.  Approval Date Approved 19.01.05 21.02.06 Major Components Main building, residences and procurement of equipment. Major Targets Completion of scheme. District and Tehsil Sialkot , Daska	0.000	130.492	96.008	22.825	11.659	0.000	0.000	22.825	11.659	34.484	0.000	0.000	0.000
367	56	Name of the Scheme Upgradation of THQ Hospital Pasrur, District Sialkot.  Approval Date Approved 22.04.06 27.11.07 Major Components Main building, residences and procurement of equipment. Major Targets Completion of scheme. District and Tehsil Sialkot , Pasrur	0.000	80.123	39.267	27.506	13.350	0.000	0.000	27.506	13.350	40.856	0.000	0.000	0.000
368	57	Name of the Scheme Construction of DHQ Hospital, Narowal  Approval Date Approved 12.06.04 02.01.06 13.12.06 Major Components Main building, residences, hostel and equipment. Major Targets Work on 2-hostels and main building near completion. Civil works to be completed in all respects. District and Tehsil Narowal	0.000	449.750	214.809	52.636	0.000	0.000	0.000	52.636	0.000	52.636	182.305	0.000	0.000

## HEALTH

(Million Rs)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
369	58	Name of the Scheme Upgradation of THQ Hospital Shakargarh, District Narowal.  Approval Date Approved 08.11.04 Major Components 2-storey building and provision of equipment. Major Targets Completion of scheme. District and Tehsil Narowal , Shakargarh	0.000	53.905	42.577	2.328	9.000	0.000	0.000	2.328	9.000	11.328	0.000	0.000	0.000
370	59	Name of the Scheme Maintenance & Operation of Health Centre Terkhana (Installation of instruments like BP Apparatus Ultrasound, ECG etc.)  Approval Date Approved Major Components Maintenance of building & procurement of equipment Major Targets Maintenance of building & procurement of equipment District and Tehsil Narowal , Shakargarh	0.000	1.215	1.000	0.000	0.215	0.000	0.000	0.000	0.215	0.215	0.000	0.000	0.000
371	60	Name of the Scheme Establishment of RHC at Mureeda, Tehsil Shakargarh, District Narowal  Approval Date Un-Approved Major Components Building, equipment and furniture Major Targets Civil works to be taken up. District and Tehsil Narowal , Shakargarh	0.000	20.000	5.000	0.000	15.000	0.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
372	61	Name of the Scheme Ambulance for BHU Chak Amru, District Narowal  Approval Date Approved Major Components Vehicle Major Targets Vehicle District and Tehsil Narowal , Shakargarh	0.000	10.000	5.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000

# HEALTH

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
373	62	Name of the Scheme Dispensary at Bamboo, Sungran, Dussari, Chaura & Pandori Dhoonda, District Narowal  Approval Date Approved Major Components Building and Equipment Major Targets Completion of scheme. District and Tehsil Narowal	0.000	10.500	0.500	0.000	10.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
374	63	Name of the Scheme Dispensary for Chak Beeka (U.C.Phalwari), District Narowal  Approval Date Approved Major Components Building and Equipment Major Targets Completion of scheme. District and Tehsil Narowal	0.000	4.300	0.700	0.000	3.600	0.000	0.000	0.000	3.600	3.600	0.000	0.000	0.000
375	64	Name of the Scheme Purchase of Ambulance for RHC Baddomalhi, District Narowal  Approval Date Approved Major Components Ambulance Major Targets Ambulance District and Tehsil Narowal	0.000	4.100	2.670	0.000	1.430	0.000	0.000	0.000	1.430	1.430	0.000	0.000	0.000
376	65	Name of the Scheme Establishment of New Emergency Block at Kot Khawaja Saeed Hospital (DHQ-II), Lahore  Approval Date Approved 17.12.08 Major Components Building and equipment. Major Targets Completion of scheme. District and Tehsil Lahore	0.000	105.985	94.590	11.395	0.000	0.000	0.000	11.395	0.000	11.395	0.000	0.000	0.000
377	66	Name of the Scheme Construction of Mian Mir Hospital, Lahore.  Approval Date Approved 28.02.07 Major Components Building and purchase of equipment. Major Targets Work up to roof of basement in progress. Civil works to be continued. District and Tehsil Lahore	0.000	440.704	66.926	17.000	0.000	0.000	0.000	17.000	0.000	17.000	145.000	211.778	0.000



## HEALTH

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
378	67	Name of the Scheme Reconstruction of Govt. Said Mitha Hospital, Lahore  Approval Date Approved 29.04.09 Major Components Building and Equipment Major Targets Construction of Hospital Buildings District and Tehsil Lahore	0.000	321.567	10.000	42.297	0.000	0.000	0.000	42.297	0.000	42.297	269.270	0.000	0.000
379	68	Name of the Scheme Purchase of Equipment for Up gradation of existing departments of Govt. Mian Muhammad Nawaz Sharif Hospital ,Govt Kot Khawaja Saeed Hospital and establishment of PMU  Approval Date Approved 13.04.09 Major Components Equipment Major Targets Procurement of equipment for up gradation of existing departments. District and Tehsil Lahore	0.000	360.236	53.000	0.000	31.383	0.000	0.000	0.000	31.383	31.383	275.853	0.000	0.000
380	69	Name of the Scheme Improvement / Rehabilitation of Exiting building at Kot khawaja Saeed Hospital, Lahore  Approval Date Approved 27.4.09 Major Components Renovation Building Major Targets Renovation of building District and Tehsil Lahore	0.000	32.268	9.550	22.718	0.000	0.000	0.000	22.718	0.000	22.718	0.000	0.000	0.000
381	70	Name of the Scheme Construction of Residential Flats at Kot Khawaja Saeed Hospital, Lahore  Approval Date Approved 18.4.09 Major Components Construction of residential flats Major Targets Construction of residential flats District and Tehsil Lahore	0.000	129.494	5.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	94.494	0.000	0.000

# HEALTH

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
382	71	Name of the Scheme Establishment of THQ Hospital, Sharaqpur, District Sheikhpura.  Approval Date Approved 01.01.09 Major Components Building & Equipment Major Targets Work allotted on 2.3.09. Civil works to be continued. District and Tehsil Sheikhpura , Sharaqpur	0.000	188.804	10.000	9.553	0.000	0.000	0.000	9.553	0.000	9.553	80.000	89.251	0.000
383	72	Name of the Scheme Establishment of THQ Hospital, Ferozwala, District Sheikhpura.  Approval Date Approved 18.10.08 Major Components Building & Equipment Major Targets Work allotted on 11.4.09. Civil works to be continued. District and Tehsil Sheikhpura , Ferozwala	0.000	169.237	5.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	60.000	89.237	0.000
384	73	Name of the Scheme Upgradation of DHQ Hospital, Nankan Sahib, District Nankana Sahib  Approval Date Approved 04.11.04 Major Components Buildings and Residences Major Targets Completion of scheme. District and Tehsil Nankana Sahib	0.000	31.926	24.288	7.638	0.000	0.000	0.000	7.638	0.000	7.638	0.000	0.000	0.000
385	74	Name of the Scheme Establishment of THQ Hospital, Sangla Hill, District Nankana Sahib  Approval Date Approved 23.12.08 Major Components Hospital Building, additional block, residences, mortuary, laundry, boundary wall and equipment. Major Targets Civil works to be continued. District and Tehsil Nankana Sahib , Sangla Hill	0.000	189.047	5.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	75.000	89.047	0.000
386	75	Name of the Scheme Establishment of THQ Hospital, Shahkot, District Nankana Sahib.  Approval Date Approved 23.12.08 Major Components Building, equipment, furniture, management systems and training. Major Targets Work allotted on 8.4.09. Civil works to be continued. District and Tehsil Nankana Sahib , Shahkot	0.000	166.563	5.000	15.715	0.000	0.000	0.000	15.715	0.000	15.715	59.647	86.201	0.000

## HEALTH

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
387	76	Name of the Scheme Government Rural Dispensary Hanjli Chak No. 121, District Nankana Sahib  Approval Date Approved Major Components Building and Equipment Major Targets Completion of scheme. District and Tehsil Nankana Sahib	0.000	6.500	4.700	0.000	1.800	0.000	0.000	0.000	1.800	1.800	0.000	0.000	0.000
388	77	Name of the Scheme Government Rural Dispensary Hanjli Chak No. 284 Lalan Wala, District Nankana Sahib  Approval Date Approved Major Components Building and Equipment Major Targets Completion of scheme. District and Tehsil Nankana Sahib	0.000	6.500	4.700	0.000	1.800	0.000	0.000	0.000	1.800	1.800	0.000	0.000	0.000
389	78	Name of the Scheme Construction of BHU Chajoo shah Multan  Approval Date Approved Major Components Building and Equipment Major Targets Completion of scheme. District and Tehsil Multan	0.000	22.000	3.000	0.000	19.000	0.000	0.000	0.000	19.000	19.000	0.000	0.000	0.000
390	79	Name of the Scheme Establishment of 268 bedded DHQ Hospital, Multan  Approval Date Approved 27.10.07 19.09.08 Major Components Main building, residences, hostel and equipment. Major Targets Work on external development and boundary wall near completion. Civil works on main building to be continued. District and Tehsil Multan	0.000	1,681.591	63.517	46.083	0.000	0.000	0.000	46.083	0.000	46.083	273.917	330.000	968.074
391	80	Name of the Scheme Construction of Health Centre Ansari Chowk or St. Tanki Wali Shaheen Abad, District Multan  Approval Date Approved Major Components Building and Equipment Major Targets Completion of scheme. District and Tehsil Multan	0.000	13.000	7.032	0.000	5.968	0.000	0.000	0.000	5.968	5.968	0.000	0.000	0.000

## HEALTH

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
392	81	Name of the Scheme Construction / Repair & Boundary Walls, Floors, Bath Room and Repair and Purchase of Furniture, Computer etc. at Multan Faqir, district Multan  Approval Date Approved Major Components Building and Equipment Major Targets Completion of scheme. District and Tehsil Multan	0.000	0.491	0.400	0.000	0.091	0.000	0.000	0.000	0.091	0.091	0.000	0.000	0.000
393	82	Name of the Scheme Construction of RHC Miran Mallah, Tehsil Jalapur Pirwala, district Multan  Approval Date Approved Major Components Building and Equipment Major Targets Completion of scheme. District and Tehsil Multan	0.000	15.000	4.750	0.000	10.250	0.000	0.000	0.000	10.250	10.250	0.000	0.000	0.000
394	83	Name of the Scheme Construction of Dispensary Union Council No. 10 (Hassan Abad), district Multan  Approval Date Approved Major Components Building and Equipment Major Targets Completion of scheme. District and Tehsil Multan	0.000	3.000	2.372	0.000	0.628	0.000	0.000	0.000	0.628	0.628	0.000	0.000	0.000
395	84	Name of the Scheme Construction of Dispensary Union Council No. 4 (Nizam Abad Kotla Tolay Khan), district Multan  Approval Date Approved Major Components Building and Equipment Major Targets Completion of scheme. District and Tehsil Multan	0.000	3.628	3.000	0.000	0.628	0.000	0.000	0.000	0.628	0.628	0.000	0.000	0.000

## HEALTH

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
396	85	Name of the Scheme Construction of Dispensary Union Council No. 1 (Dewan ka Bagh), district Multan  Approval Date Approved Major Components Building and Equipment Major Targets Completion of scheme. District and Tehsil Multan	0.000	7.000	3.000	0.000	4.000	0.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
397	86	Name of the Scheme Establishment of 125 bedded DHQ Hospital, Lodhran  Approval Date Approved 25.11.04 31.12.05 Major Components Main building, residences, hostel and equipment. Major Targets Work on main building and residences at flooring stage. Completion of scheme. District and Tehsil Lodhran	0.000	394.156	273.570	57.496	63.090	0.000	0.000	57.496	63.090	120.586	0.000	0.000	0.000
398	87	Name of the Scheme Establishment / Construction of Govt Rural Dispensary at chak No 36-M District Lodhran  Approval Date Approved 28.09.05 Major Components Building. Major Targets Main building completed. Electric connection to be provided. District and Tehsil Lodhran	0.000	4.475	3.415	1.060	0.000	0.000	0.000	1.060	0.000	1.060	0.000	0.000	0.000
399	88	Name of the Scheme Construction of BHU Chak No. 28/10-R Khanewal, District Khanewal  Approval Date Approved Major Components Building and Equipment Major Targets Completion of scheme. District and Tehsil Khanewal	0.000	14.781	8.439	0.000	6.342	0.000	0.000	0.000	6.342	6.342	0.000	0.000	0.000
400	89	Name of the Scheme Construction of BHU Chak No. 141/10-R Jahanian, District Khanewal  Approval Date Approved Major Components Building and Equipment Major Targets Completion of scheme. District and Tehsil Khanewal , Jahanian	0.000	14.140	2.000	0.000	12.140	0.000	0.000	0.000	12.140	12.140	0.000	0.000	0.000

## HEALTH

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
401	90	Name of the Scheme Provision of Ambulance BHU Mumdal  Approval Date Approved Major Components Provision of ambulance. Major Targets Completion of scheme. District and Tehsil Khanewal , Kabirwala	0.000	3.500	2.950	0.000	0.550	0.000	0.000	0.000	0.550	0.550	0.000	0.000	0.000
402	91	Name of the Scheme Provision of Dental Unit THQ Hospital, Kabirwala  Approval Date Approved Major Components Provision of dental unit. Major Targets Completion of scheme. District and Tehsil Khanewal , Kabirwala	0.000	1.440	0.900	0.000	0.540	0.000	0.000	0.000	0.540	0.540	0.000	0.000	0.000
403	92	Name of the Scheme Provision of 10 Nos. Mobile BP Operates (Bauman meter)  Approval Date Approved Major Components Provision of 10 Nos. mobile. Major Targets Completion of scheme. District and Tehsil Khanewal , Kabirwala	0.000	0.190	0.100	0.000	0.090	0.000	0.000	0.000	0.090	0.090	0.000	0.000	0.000
404	93	Name of the Scheme Construction of RHC Thatha Sadiqabad Tehsil Jhanian District Khanewal.  Approval Date Approved 19.07.05 09.01.07 Major Components Building & Equipment Major Targets Completion of scheme. District and Tehsil Khanewal , Jhanian	0.000	38.542	28.535	7.823	2.184	0.000	0.000	7.823	2.184	10.007	0.000	0.000	0.000
405	94	Name of the Scheme Provision of 01 No. Generator for CCU (100 KV) in DHQ Hospital, Khanewal  Approval Date Approved Major Components Provision of generator. Major Targets Completion of scheme. District and Tehsil Khanewal , Kabirwala	0.000	2.200	1.000	0.000	1.200	0.000	0.000	0.000	1.200	1.200	0.000	0.000	0.000

## HEALTH

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
406	95	Name of the Scheme Provision of 02 Nos. Ventilator in CCU, DHQ Hospital, Khanewal  Approval Date Approved Major Components Provision of ventilator. Major Targets Completion of scheme. District and Tehsil Khanewal , Kabirwala	0.000	3.500	3.000	0.000	0.500	0.000	0.000	0.000	0.500	0.500	0.000	0.000	0.000
407	96	Name of the Scheme Construction of BHU at Chak No. 50/12L, district Sahiwal  Approval Date Approved Major Components Building and Equipment Major Targets Completion of scheme. District and Tehsil Sahiwal	0.000	7.000	3.500	0.000	3.500	0.000	0.000	0.000	3.500	3.500	0.000	0.000	0.000
408	97	Name of the Scheme Upgradation of DHQ Hospital, Pakpattan  Approval Date Approved 30.09.05 Major Components Main building and equipment. Major Targets completion of scheme. District and Tehsil Pakpattan	0.000	81.514	60.514	8.000	13.000	0.000	0.000	8.000	13.000	21.000	0.000	0.000	0.000
409	98	Name of the Scheme Mortuary in THQ Hospital, Burewala, district Vehari  Approval Date Approved Major Components Building and Equipment Major Targets Completion of scheme. District and Tehsil Vehari	0.000	2.032	1.999	0.000	0.033	0.000	0.000	0.000	0.033	0.033	0.000	0.000	0.000
410	99	Name of the Scheme Upgradation of Sub Health Centre Chak No.327/EB, district Vehari  Approval Date Approved Major Components Building and Equipment Major Targets Completion of scheme. District and Tehsil Vehari	0.000	1.792	1.700	0.000	0.092	0.000	0.000	0.000	0.092	0.092	0.000	0.000	0.000

## HEALTH

(Million Rs)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
411	100	Name of the Scheme Upgradation of Sub Health Centre 331/EB Burewala, district Vehari  Approval Date Approved Major Components Building and Equipment Major Targets Completion of scheme. District and Tehsil Vehari , Burewala	0.000	1.792	1.700	0.000	0.092	0.000	0.000	0.000	0.092	0.092	0.000	0.000	0.000
412	101	Name of the Scheme Upgradation of Sub Health Centre 269/EB Burewala, district Vehari  Approval Date Approved Major Components Building and Equipment Major Targets Completion of scheme. District and Tehsil Vehari , Burewala	0.000	1.792	1.600	0.000	0.192	0.000	0.000	0.000	0.192	0.192	0.000	0.000	0.000
413	102	Name of the Scheme Upgradation of BHU 148/EB Burewala as RHC, district Vehari  Approval Date Approved Major Components Building and Equipment Major Targets Completion of scheme. District and Tehsil Vehari , Burewala	0.000	7.032	5.000	0.000	2.032	0.000	0.000	0.000	2.032	2.032	0.000	0.000	0.000
414	103	Name of the Scheme Upgradation of BHU 188/EB Velar as RHC Mian Pakhi, district Vehari  Approval Date Approved Major Components Building and Equipment Major Targets Completion of scheme. District and Tehsil Vehari , Burewala	0.000	7.032	3.516	0.000	3.516	0.000	0.000	0.000	3.516	3.516	0.000	0.000	0.000
415	104	Name of the Scheme Upgradation from BHU to RHC Karampur Mailsi, district Vehari  Approval Date Approved Major Components Building and Equipment Major Targets Completion of scheme. District and Tehsil Vehari , Melsi	0.000	7.032	6.219	0.000	0.813	0.000	0.000	0.000	0.813	0.813	0.000	0.000	0.000



## HEALTH

(Million Rs)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
416	105	Name of the Scheme Upgradation of Civil Hospital Fort Munro Tribal Area, D.G.Khan.  Approval Date Approved 07.10.05 06.12.06 Major Components Main building / medical ward. Major Targets Completion of scheme. District and Tehsil Dera Ghazi Khan , Fort Munro	0.000	21.378	3.078	18.000	0.300	0.000	0.000	18.000	0.300	18.300	0.000	0.000	0.000
417	106	Name of the Scheme Upgradation of DHQ Hospital, D.G.Khan  Approval Date Approved 28.06.06 Major Components Main building for Orthopedic,Urology & TB Wards. Equipment. Major Targets Work on main building up to flooring completed. Remaining civil works to be executed & equipment to be procured. District and Tehsil Dera Ghazi Khan , D.G.Khan	0.000	437.974	143.900	18.454	0.564	0.000	0.000	18.454	0.564	19.018	166.546	108.510	0.000
418	107	Name of the Scheme Construction of Building of Dispensary at Bait Baharwali U.C. Hanjrai, district Muzaffargarh  Approval Date Approved Major Components Building and Equipment Major Targets Completion of scheme. District and Tehsil Muzaffargarh	0.000	2.460	2.015	0.000	0.445	0.000	0.000	0.000	0.445	0.445	0.000	0.000	0.000
419	108	Name of the Scheme Construction of Building of Dispensary at Chakar Dari U.C. Bait Qaim Wala, district Muzaffargarh  Approval Date Approved Major Components Building and Equipment Major Targets Completion of scheme. District and Tehsil Muzaffargarh	0.000	2.460	2.015	0.000	0.445	0.000	0.000	0.000	0.445	0.445	0.000	0.000	0.000

## HEALTH

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
420	109	Name of the Scheme Construction of Building of Dispensary at Thatta Salian, district Muzaffargarh  Approval Date Approved Major Components Building and Equipment Major Targets Completion of scheme. District and Tehsil Muzaffargarh	0.000	2.460	2.015	0.000	0.445	0.000	0.000	0.000	0.445	0.445	0.000	0.000	0.000
421	110	Name of the Scheme Upgradation of BHU to RHC level at Muradabad, district Muzaffargarh  Approval Date Approved Major Components Building and Equipment Major Targets Completion of scheme. District and Tehsil Muzaffargarh	0.000	9.345	8.200	0.000	1.145	0.000	0.000	0.000	1.145	1.145	0.000	0.000	0.000
422	111	Name of the Scheme Construction of Dispensary at Azmat Pur U/C Multan Wali, district Muzaffargarh  Approval Date Approved Major Components Building and Equipment Major Targets Completion of scheme. District and Tehsil Muzaffargarh	0.000	2.460	2.015	0.000	0.445	0.000	0.000	0.000	0.445	0.445	0.000	0.000	0.000
423	112	Name of the Scheme Construction of Dispensary at Mud Wala, district Muzaffargarh  Approval Date Approved Major Components Building and Equipment Major Targets Completion of scheme. District and Tehsil Muzaffargarh	0.000	2.460	2.015	0.000	0.445	0.000	0.000	0.000	0.445	0.445	0.000	0.000	0.000
424	113	Name of the Scheme Construction of Dispensary at Mauza Dera Wadhoo U/C Ghazanfargarh, district Muzaffargarh  Approval Date Approved Major Components Building and Equipment Major Targets Completion of scheme. District and Tehsil Muzaffargarh	0.000	3.500	3.000	0.000	0.500	0.000	0.000	0.000	0.500	0.500	0.000	0.000	0.000

## HEALTH

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
425	114	Name of the Scheme Construction of Dispensary at Katchy Jai U/C Thatha Qureshi, district Muzaffargarh  Approval Date Approved Major Components Building and Equipment Major Targets Completion of scheme. District and Tehsil Muzaffargarh	0.000	3.500	3.000	0.000	0.500	0.000	0.000	0.000	0.500	0.500	0.000	0.000	0.000
426	115	Name of the Scheme Provision of C.T Scan Machine at DHQ Hospital Layyah.  Approval Date Approved 02.01.06 Major Components Construction of building for CT Scan Major Targets Remaining civil works to be completed. District and Tehsil Layyah.	0.000	51.632	51.032	0.600	0.000	0.000	0.000	0.600	0.000	0.600	0.000	0.000	0.000
427	116	Name of the Scheme Establishment of Cardiac Unit at DHQ Hospital Layyah  Approval Date Approved 28.09.05 Major Components Building and equipment Major Targets Completion of scheme. District and Tehsil Layyah.	0.000	21.139	18.567	2.572	0.000	0.000	0.000	2.572	0.000	2.572	0.000	0.000	0.000
428	117	Name of the Scheme Establishment of Trauma Centre at Fatehpur, District Layyah.  Approval Date Approved 29.09.07 25.10.08 Major Components Building and equipment. Major Targets Brick work on main building completed up to door level. Civil works to be continued. District and Tehsil Layyah , Karor	0.000	158.386	20.996	35.000	0.000	0.000	0.000	35.000	0.000	35.000	40.000	62.390	0.000
429	118	Name of the Scheme Construction of Civil Dispensary Buchi Wala, district Layyah  Approval Date Approved Major Components Building and Equipment Major Targets Completion of scheme. District and Tehsil Layyah , Karor	0.000	4.176	0.850	0.000	3.326	0.000	0.000	0.000	3.326	3.326	0.000	0.000	0.000

## HEALTH

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
430	119	Name of the Scheme Construction of Civil Dispensary 239-A/TDA, district Layyah  Approval Date Approved Major Components Building and Equipment Major Targets Completion of scheme. District and Tehsil Layyah , Karor	0.000	4.176	0.850	0.000	3.326	0.000	0.000	0.000	3.326	3.326	0.000	0.000	0.000
431	120	Name of the Scheme Construction of Civil Dispensary Imrani Tibba Dstian Wala, district Layyah  Approval Date Approved Major Components Building and Equipment Major Targets Completion of scheme. District and Tehsil Layyah , Karor	0.000	4.176	0.850	0.000	3.326	0.000	0.000	0.000	3.326	3.326	0.000	0.000	0.000
432	121	Name of the Scheme Construction of Civil Dispensary 113/ML, district Layyah  Approval Date Approved Major Components Building and Equipment Major Targets Completion of scheme. District and Tehsil Layyah , Karor	0.000	4.176	0.850	0.000	3.326	0.000	0.000	0.000	3.326	3.326	0.000	0.000	0.000
433	122	Name of the Scheme Construction of Civil Dispensary Tibbi Khurad, district Layyah  Approval Date Approved Major Components Building and Equipment Major Targets Completion of scheme. District and Tehsil Layyah , Karor	0.000	4.176	0.850	0.000	3.326	0.000	0.000	0.000	3.326	3.326	0.000	0.000	0.000
434	123	Name of the Scheme Construction of Civil Dispensary 240/TDA, district Layyah  Approval Date Approved Major Components Building and Equipment Major Targets Completion of scheme. District and Tehsil Layyah , Karor	0.000	4.176	0.850	0.000	3.326	0.000	0.000	0.000	3.326	3.326	0.000	0.000	0.000

## HEALTH

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
435	124	Name of the Scheme Construction of Civil Dispensary 95/ML, district Layyah  Approval Date Approved Major Components Building and Equipment Major Targets Completion of scheme. District and Tehsil Layyah , Karor	0.000	4.176	0.850	0.000	3.326	0.000	0.000	0.000	3.326	3.326	0.000	0.000	0.000
436	125	Name of the Scheme Purchase of Van for THQ Hospital Choubara, district Layyah  Approval Date Approved Major Components Vehicle Major Targets Vehicle District and Tehsil Layyah , Choubara	0.000	1.630	0.600	0.000	1.030	0.000	0.000	0.000	1.030	1.030	0.000	0.000	0.000
437	126	Name of the Scheme Upgradation of RHC Kot Sultan up to THQ facilities, District Layyah  Approval Date Approved Major Components Building and equipment. Major Targets Completion of scheme. District and Tehsil Layyah	0.000	14.203	1.500	0.000	12.703	0.000	0.000	0.000	12.703	12.703	0.000	0.000	0.000
438	127	Name of the Scheme Upgradation of BHU Mehran up to RHC facilities, Layyah  Approval Date Approved Major Components Building and equipment. Major Targets Completion of scheme. District and Tehsil Layyah	0.000	14.006	1.000	0.000	13.006	0.000	0.000	0.000	13.006	13.006	0.000	0.000	0.000
439	128	Name of the Scheme Establishment of Paramedical School at Layyah  Approval Date Approved Major Components Building and equipment. Major Targets Completion of scheme. District and Tehsil Layyah	0.000	16.245	2.500	0.000	13.745	0.000	0.000	0.000	13.745	13.745	0.000	0.000	0.000

## HEALTH

(Million Rs)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
440	129	Name of the Scheme Construction of Civil Dispensary 86/ML, district Layyah  Approval Date Approved Major Components Building and Equipment Major Targets Completion of scheme. District and Tehsil Layyah , karor	0.000	4.176	0.850	0.000	3.326	0.000	0.000	0.000	3.326	3.326	0.000	0.000	0.000
441	130	Name of the Scheme Construction of Basic Health Unit Kot Khalifa Tehsil Ahmedpur East, district Bahawalpur  Approval Date Approved Major Components Building and Equipment Major Targets Completion of scheme. District and Tehsil Bahawalpur , Ahmedpur East	0.000	8.812	5.000	0.000	3.812	0.000	0.000	0.000	3.812	3.812	0.000	0.000	0.000
442	131	Name of the Scheme Construction of BHU Bukhtiari (UC-Bukhtiari) Tehsil Ahmedpur East, district Bahawalpur  Approval Date Approved Major Components Building and Equipment Major Targets Completion of scheme. District and Tehsil Bahawalpur , Ahmedpur East	0.000	5.533	5.000	0.000	0.533	0.000	0.000	0.000	0.533	0.533	0.000	0.000	0.000
443	132	Name of the Scheme Construction of Hospital for Dera Nawab Sahib BHU level (Saeed Park Tehsil Ahmedpur East, district Bahawalpur  Approval Date Approved Major Components Building and Equipment Major Targets Completion of scheme. District and Tehsil Bahawalpur , Ahmedpur East	0.000	18.051	15.000	0.000	3.051	0.000	0.000	0.000	3.051	3.051	0.000	0.000	0.000
444	133	Name of the Scheme Construction / Extension and Repair of Building Govt. Tibbia College near vegetable market Bahawalpur  Approval Date Approved Major Components Building and Equipment Major Targets Completion of scheme. District and Tehsil Bahawalpur	0.000	2.005	1.500	0.000	0.505	0.000	0.000	0.000	0.505	0.505	0.000	0.000	0.000

## HEALTH

(Million Rs)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
445	134	Name of the Scheme Construction of New Dispensary Building Islami Colony near Girls Middle School Bahawalpur  Approval Date Approved Major Components Building and Equipment Major Targets Completion of scheme. District and Tehsil Bahawalpur	0.000	3.292	1.500	0.000	1.792	0.000	0.000	0.000	1.792	1.792	0.000	0.000	0.000
446	135	Name of the Scheme Construction of new Dispensary Building Muhajir Colony, Baghdad near Masjid Al-Farooq, Gali Nouman Model Middle School (UC-17) Bahawalpur City  Approval Date Approved Major Components Building and Equipment Major Targets Completion of scheme. District and Tehsil Bahawalpur	0.000	3.373	2.000	0.000	1.373	0.000	0.000	0.000	1.373	1.373	0.000	0.000	0.000
447	136	Name of the Scheme Construction of Basic Health Unit Bhinda Ghulam Hussain Miani Jhabail (UC-27) Tehsil Bahawalpur  Approval Date Approved Major Components Building and Equipment Major Targets Completion of scheme. District and Tehsil Bahawalpur	0.000	18.200	15.000	0.000	3.200	0.000	0.000	0.000	3.200	3.200	0.000	0.000	0.000
448	137	Name of the Scheme Renovation/ Improvement of Nursery room with provision of fully equipped ambulance and 2 No. Infant Incubators for THQ Hospital, Khair Pur Tamewali, district Bahawalpur  Approval Date Approved Major Components Equipment Major Targets Equipment District and Tehsil Bahawalpur	0.000	6.200	4.559	0.000	1.641	0.000	0.000	0.000	1.641	1.641	0.000	0.000	0.000

## HEALTH

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
449	138	Name of the Scheme Provision of Delivery Table, Emergency Light, Three No. Iron beds and Sucker Machine for BHU Jamalpur, district Bahawalpur  Approval Date Approved Major Components Provision of equipment Major Targets Completion of scheme. District and Tehsil Bahawalpur	0.000	1.015	0.800	0.000	0.215	0.000	0.000	0.000	0.215	0.215	0.000	0.000	0.000
450	139	Name of the Scheme Upgradation of BHU Kud wala into RHC level (UC-68/DB) Tehsil Yazman, district Bahawalpur  Approval Date Approved Major Components Building and Equipment Major Targets Completion of scheme. District and Tehsil Bahawalpur , Yazman	0.000	39.300	9.000	0.000	30.300	0.000	0.000	0.000	30.300	30.300	0.000	0.000	0.000
451	140	Name of the Scheme Upgradation of BHU Bhong, Tehsil Sadiqabad District R.Y. Khan.  Approval Date Approved 06.11.06 03.02.07 Major Components Building & Equipment Major Targets Completion of scheme. District and Tehsil Rahim Yar Khan , Sadiqabad	0.000	31.991	22.568	0.000	9.423	0.000	0.000	0.000	9.423	9.423	0.000	0.000	0.000
452	141	Name of the Scheme Upgradation of THQ Hospital Liaquatpur district R.Y. Khan.  Approval Date Approved Major Components Building & Equipment Major Targets Completion of scheme. District and Tehsil Rahim Yar Khan , Liaquatpur	0.000	23.735	10.812	2.923	10.000	0.000	0.000	2.923	10.000	12.923	0.000	0.000	0.000
<b>Sub-Total: Accelerated Programme for Health Care</b>			<b>0.000</b>	<b>7,605.651</b>	<b>2,074.787</b>	<b>690.735</b>	<b>643.721</b>	<b>0.000</b>	<b>0.000</b>	<b>690.735</b>	<b>643.721</b>	<b>1,334.456</b>	<b>1,962.647</b>	<b>1,206.103</b>	<b>1,027.658</b>



## HEALTH

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### Tertiary Care Hospitals

453	142	Name of the Scheme	Safe Motherhood Initiative Project (in collaboration with Holy Family Hospital, Rawalpindi), District Chakwal.	0.000	29.850	14.130	0.000	15.720	0.000	0.000	0.000	15.720	15.720	0.000	0.000	0.000
		Approval Date	Approved 05.06.07													
		Major Components	Outreach Gyane / Obstetric services through the teaching faculty members / post graduate trainees at BHU, RHC and THQ Hospitals.													
		Major Targets	Field visits of the teaching faculty members / post graduate trainees of Holy Family Hospital, Rawalpindi at BHUs, RHCs and THQs in District Chakwal for Gynae / Obstetric Care.													
		District and Tehsil	Chakwal , Chakwal.													
454	143	Name of the Scheme	Upgradation of DHQ Hospital, Sargodha.	0.000	611.667	15.000	50.000	5.000	0.000	0.000	50.000	5.000	55.000	145.000	354.145	42.522
		Approval Date	Approved 15.12.08													
		Major Components	Addition of 350 beds. Upgradation of existing facilities to affiliate the hospital with Medical College, Sargodha.													
		Major Targets	Civil works to be executed & equipment to be purchased.													
		District and Tehsil	Sargodha													
455	144	Name of the Scheme	Establishment of Faisalabad Institute of Cardiology, Faisalabad.	0.000	1,528.683	1,455.559	42.290	30.834	0.000	0.000	42.290	30.834	73.124	0.000	0.000	0.000
		Approval Date	Approved 30.06.05 16.07.05 13.09.08													
		Major Components	4-storey building, 200 bedded Institute, hostels and procurement of equipment.													
		Major Targets	Completion of scheme.													
		District and Tehsil	Faisalabad													

# HEALTH

(Million Rs)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
456	145	Name of the Scheme	0.000	478.815	55.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	100.000	273.815	0.000
		Establishment of Allied Burn & Reconstructive Surgery Centre in Allied Hospital, Faisalabad.													
		Approval Date													
		Approved 02.11.06													
		Major Components													
		65-bedded Burn Centre. To provide quality and prompt health care facilities to the cases of burn injuries.													
		Major Targets													
		5-storey building with 65-beds Burn Centre. Work up to 1st floor in progress. Civil works to be continued.													
		District and Tehsil													
		Faisalabad													
457	146	Name of the Scheme	0.000	134.317	7.007	25.000	0.000	0.000	0.000	25.000	0.000	25.000	50.000	52.310	0.000
		Construction of Additional 100 Bedded Ward at DHQ Hospital, Faisalabad.													
		Approval Date													
		Approved 08.02.07 21.02.08													
		Major Components													
		100 Bedded Ward and provision of equipment.													
		Major Targets													
		Work on ward up to DPC level. Civil works to be continued.													
		District and Tehsil													
		Faisalabad													
458	147	Name of the Scheme	0.000	1,953.926	331.233	80.000	20.000	0.000	0.000	80.000	20.000	100.000	220.000	400.000	902.693
		Establishment of Wazirabad Institute of Cardiology, Wazirabad, District Gujranwala.													
		Approval Date													
		Approved 02.08.06 16.03.07 20.10.07 13.04.09													
		Major Components													
		200 Bedded Institute, Hostels, Residences, equipment, PMU and management systems.													
		Major Targets													
		Civil works to be executed & equipment to be purchased.													
		District and Tehsil													
		Gujranwala , Wazirabad													
459	148	Name of the Scheme	0.000	25.726	12.466	13.260	0.000	0.000	0.000	13.260	0.000	13.260	0.000	0.000	0.000
		Replacement of Sewerage/ Drainage System Jinnah Hospital Lahore													
		Approval Date													
		Approved 18.01.08													
		Major Components													
		Replacement of Sewerage/ Drainage System													
		Major Targets													
		Sewerage/ Drainage System													
		District and Tehsil													
		Lahore													

# HEALTH

(Million Rs)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
460	149	Name of the Scheme Extension & Upgradation of Obstetrics & Gynae: Operation Theaters & Labor Room in Jinnah hospital Lahore  Approval Date Approved Major Components Extension & Upgradation of Obstetrics & Gynae: Operation Theaters & Labor Room Major Targets Completion of Scheme District and Tehsil Lahore	0.000	32.685	23.510	9.175	0.000	0.000	0.000	9.175	0.000	9.175	0.000	0.000	0.000
461	150	Name of the Scheme Upgradation / Strengthening of School of Nursing, Mayo Hospital, Lahore.  Approval Date Approved 21.08.07 20.3.09 Major Components Building and Equipment. Major Targets Nursing School building completed. Hostel work still to be taken up. Remaining civil works and procurement of equipment to be completed. District and Tehsil Lahore	0.000	177.969	48.287	29.864	1.840	0.000	0.000	29.864	1.840	31.704	97.978	0.000	0.000
462	151	Name of the Scheme Construction of Surgical Tower at Mayo Hospital, Lahore  Approval Date Approved 25.07.0521.02.06 Major Components Four storey building, 8 Private wards, 50 Private rooms, 120 beds ICU, 16 Operation Theatre Rooms and Electro-Medical Equipment. Major Targets Building structure completed up to 3rd floor. Civil works to continued. District and Tehsil Lahore	0.000	656.150	176.462	70.000	0.000	0.000	0.000	70.000	0.000	70.000	180.000	229.688	0.000
463	152	Name of the Scheme Upgradation of Renal Transplantation and Haemodialysis Unit, Urology Department, Mayo Hospital, Lahore.  Approval Date Approved 8.11.04 Major Components Building and equipment. Major Targets Completion of scheme. District and Tehsil Lahore	0.000	56.465	55.466	0.000	0.999	0.000	0.000	0.000	0.999	0.999	0.000	0.000	0.000

# HEALTH

(Million Rs)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
464	153	Name of the Scheme Modernization of Urology Operation Theatre, Mayo Hospital, Lahore  Approval Date Approved 08.11.04 Major Components Building and purchase of equipment. Major Targets Completion of scheme. District and Tehsil Lahore	0.000	83.611	68.210	0.000	15.401	0.000	0.000	0.000	15.401	15.401	0.000	0.000	0.000
465	154	Name of the Scheme Completion of Children Medical Specialties Block, Mayo Hospital, Lahore.  Approval Date Approved 22.03.05 16.5.09 Major Components Five storey building and provision of equipment. Major Targets Main building completed. Finishing of main building and procurement of remaining equipment to be completed. District and Tehsil Lahore	0.000	250.623	113.497	2.843	38.127	0.000	0.000	2.843	38.127	40.970	96.156	0.000	0.000
466	155	Name of the Scheme Renovation / Protection of Institute of Ophthalmology, Mayo Hospital, Lahore  Approval Date Approved 21.08.07 18.10.08 Major Components Renovation of the existing infrastructure and procurement of equipment. Major Targets Completion of scheme. District and Tehsil Lahore	0.000	145.250	67.005	18.860	59.385	0.000	0.000	18.860	59.385	78.245	0.000	0.000	0.000
467	156	Name of the Scheme Construction of 200 beds Lady Aitchison Hospital, Lahore. (Balance work of Internees Hostel, Private Wards & Rooms, Removal of defects).  Approval Date Approved 09.08.05 29.09.07 18.04.09 Major Components Completion of civil works and purchase of equipment. Major Targets Completion of scheme. District and Tehsil Lahore	0.000	140.400	61.655	30.000	48.745	0.000	0.000	30.000	48.745	78.745	0.000	0.000	0.000

# HEALTH

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
468	157	Name of the Scheme Construction of New Operation Theatre and Store Complex, Lady Willingdon Hospital, Lahore.  Approval Date Approved 13.12.06 29.11.07  Major Components Construction of new operation theatre and store complex. Provision of Operation Theatre equipment.  Major Targets Site yet to be cleared. Civil works to be continued.  District and Tehsil Lahore	0.000	94.700	0.030	20.000	0.000	0.000	0.000	20.000	0.000	20.000	44.670	30.000	0.000
469	158	Name of the Scheme Construction of OPD Block in Services Hospital, Lahore.  Approval Date Approved 08.05.07 28.11.07  Major Components Building and purchase of equipment for OPD Block.  Major Targets Civil Works completed up to basement. Civil works to be continued.  District and Tehsil Lahore	0.000	803.977	88.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	110.000	250.000	305.977
470	159	Name of the Scheme Upgradation of Radiology / Specialties Departments in Services Hospital, Lahore.  Approval Date Approved 20.10.08  Major Components Civil works. Provision of electro medical equipments.  Major Targets Civil works to be initiated.  District and Tehsil Lahore.	0.000	1,188.971	5.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	100.000	300.000	753.971
471	160	Name of the Scheme Improvement of Water Supply, Sewerage System, Roads and Provision of CSSD, Generators & Laundry Plant in Sir Ganga Ram Hospital, Lahore.  Approval Date Approved 28.02.06 10.07.08  Major Components Laying of water supply / sewerage system and roads. Provision of CSSD & Laundry Plant.  Major Targets Completion of scheme.  District and Tehsil Lahore	0.000	103.338	70.429	32.909	0.000	0.000	0.000	32.909	0.000	32.909	0.000	0.000	0.000

## HEALTH

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
472	161	Name of the Scheme Upgradation / Renovation of Sir Ganga Ram Hospital, Lahore.  Approval Date Approved 18.10.08 Major Components Renovation of existing old buildings & installations. Major Targets Renovation works to be executed. District and Tehsil Lahore.	0.000	167.250	5.000	25.000	0.000	0.000	0.000	25.000	0.000	25.000	50.000	87.250	0.000
473	162	Name of the Scheme Provision of MRI and upgradation of existing facilities of CT Scan for FJMC / Sir Ganga Ram Hospital, Lahore  Approval Date Approved 5.6.07 - 27.4.09 Major Components MRI and CT Scan upgradation. Major Targets Completion of scheme. District and Tehsil Lahore	0.000	192.500	159.000	0.000	33.500	0.000	0.000	0.000	33.500	33.500	0.000	0.000	0.000
474	163	Name of the Scheme Implementation of Master Plan in Lahore General Hospital, Lahore(Phase-II)  Approval Date Approved 25.11.04 29.08.05 Major Components Building, Equipment and Furniture. Major Targets Tiling works up to 4th floor completed & civil works to be executed. District and Tehsil Lahore	0.000	649.260	290.531	80.000	0.000	0.000	0.000	80.000	0.000	80.000	150.000	128.729	0.000
475	164	Name of the Scheme Implementation of Master Plan in Lahore General Hospital, Lahore(Phase-III)  Approval Date Approved 19.09.05 22.11.06 Major Components Construction of building and procurement of equipment for Urology, Gynae, and Orthopedics Departments. Major Targets Roof laid on 1st floor. 34% of civil works to be executed. District and Tehsil Lahore	0.000	440.765	79.958	60.000	0.000	0.000	0.000	60.000	0.000	60.000	100.000	200.807	0.000

## HEALTH

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
476	165	Name of the Scheme Purchase of equipment for Physiotherapy & Neuro Radiology Department, Lahore General Hospital, Lahore.  Approval Date Approved 21.08.08 Major Components Equipment. Major Targets Completion of scheme. District and Tehsil Lahore	0.000	109.641	11.422	0.000	98.219	0.000	0.000	0.000	98.219	98.219	0.000	0.000	0.000
477	166	Name of the Scheme Punjab Institute of Neuro Sciences, Lahore (PC-II)  Approval Date Approved 24.10.07 Major Components Feasibility, preparation of PC-I and designing of the Institute of Neuro Sciences by the consultants. Major Targets Feasibility and designing of the Institute. District and Tehsil Lahore	0.000	196.634	0.343	0.000	10.000	0.000	0.000	0.000	10.000	10.000	50.000	75.000	61.291
478	167	Name of the Scheme Upgradation of Neurosurgery Department & Head Injury Unit in Jinnah Hospital, Lahore  Approval Date Approved 21.08.07 Major Components Equipment. Major Targets Completion of scheme. District and Tehsil Lahore.	0.000	195.150	89.000	0.000	51.250	0.000	0.000	0.000	51.250	51.250	54.900	0.000	0.000
479	168	Name of the Scheme Establishment of Fatima Jinnah Burn and Reconstructive Surgery Centre, Lahore.  Approval Date Approved 07.09.04 29.05.06 Major Components Building, equipment, furniture, training and management systems of patients, inventory, financial and human resource. Major Targets Civil works to be executed & equipment to be purchased. District and Tehsil Lahore	0.000	892.954	523.529	90.000	10.000	0.000	0.000	90.000	10.000	100.000	269.425	0.000	0.000

## HEALTH

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
480	169	Name of the Scheme	0.000	393.233	159.775	41.580	18.807	0.000	0.000	41.580	18.807	60.387	173.071	0.000	0.000
		Construction of 4th Floor of Jinnah Hospital, Lahore.													
		Approval Date	Approved	19.09.05	23.04.09										
		Major Components	Construction of 4th floor for Neurosurgery Department, Liver Diseases & Endoscopy Unit, TB, Pediatric, Pediatric Surgery, Neurology and a bay of private rooms.												
		Major Targets	Roof laid. Remaining civil works to be completed. Equipment to be procured.												
		District and Tehsil	Lahore												
481	170	Name of the Scheme	0.000	2,676.966	1,271.602	70.000	30.000	0.000	0.000	70.000	30.000	100.000	250.000	450.000	605.364
		Establishment of Pediatric Hospital / Institute, Lahore.													
		Approval Date	Approved	13.07.88	26.11.05										
		Major Components	Inpatient Block, comprising 684 beds..												
		Major Targets	One out of 3 blocks completed. Civil works to be continued. Equipment to be procured.												
		District and Tehsil	Lahore												
482	171	Name of the Scheme	0.000	297.224	25.000	35.000	0.000	0.000	0.000	35.000	0.000	35.000	75.000	162.224	0.000
		Female / Male Internees Hostel in Children Hospital Lahore													
		Approval Date	Approved	05.1.08	11.02.09										
		Major Components	Building and furniture.												
		Major Targets	Civil works to be continued.												
		District and Tehsil	Lahore												
483	172	Name of the Scheme	0.000	162.975	132.975	0.000	30.000	0.000	0.000	0.000	30.000	30.000	0.000	0.000	0.000
		Upgradation of 5 Operation Theatres & Purchase of Equipment for 10 Bedded New ICU at Punjab Institute of Cardiology, Lahore.													
		Approval Date	Approved	14.04.05											
		Major Components	Equipment.												
		Major Targets	Completion of scheme.												
		District and Tehsil	Lahore												



## HEALTH

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
484	173	Name of the Scheme Construction of New OPD Block in Punjab Institute of Cardiology, Lahore.  Approval Date Approved 10.10.05 Major Components Building and equipment. Major Targets Completion of scheme. District and Tehsil Lahore	0.000	160.420	135.420	25.000	0.000	0.000	0.000	25.000	0.000	25.000	0.000	0.000	0.000
485	174	Name of the Scheme Extension of 10 bedded emergency / Diagnostic centre and provision of Diagnostic Equipment in Punjab institute of Mental Health Lahore.  Approval Date Approved 12.1.04 Major Components Equipment. Major Targets Completion of scheme. District and Tehsil Lahore.	0.000	18.669	7.035	0.000	11.634	0.000	0.000	0.000	11.634	11.634	0.000	0.000	0.000
486	175	Name of the Scheme Establishment of Cancer Hospital at Lahore. (PC-II)  Approval Date Approved 28.02.07 Major Components Feasibility study for designing and preparation of PC-I. Major Targets Feasibility for detailed designing and preparation of PC-I. District and Tehsil Lahore.	0.000	92.680	3.425	0.000	15.000	0.000	0.000	0.000	15.000	15.000	25.000	49.255	0.000
487	176	Name of the Scheme Upgradation of Urology Department Lahore General Hospital, Lahore  Approval Date Approved 29.09.07 Major Components Provision of latest equipment for the treatment of kidney patients. Major Targets Completion of scheme. District and Tehsil Lahore.	0.000	63.230	8.000	0.000	55.230	0.000	0.000	0.000	55.230	55.230	0.000	0.000	0.000

## HEALTH

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
488	177	Name of the Scheme <b>Upgradation of Department of Medicine, Medical Unit-II, Lahore General Hospital, Lahore.</b>	0.000	72.325	41.325	0.000	31.000	0.000	0.000	0.000	31.000	31.000	0.000	0.000	0.000
		Approval Date	Approved 29.09.07												
		Major Components	Provision of equipment to improve GI diagnostic and therapeutic services.												
		Major Targets	Completion of scheme.												
		District and Tehsil	Lahore.												
489	178	Name of the Scheme <b>Punjab Safe Motherhood Initiative Project, Sheikhpura.</b>	0.000	53.208	37.368	0.000	15.840	0.000	0.000	0.000	15.840	15.840	0.000	0.000	0.000
		Approval Date	Approved 05.06.07												
		Major Components	Outreach Gynae / Obstetric services through the teaching faculty members / post-graduate trainees of Lady Willingdon Hospital at health facilities in District Sheikhpura.												
		Major Targets	Field visits of the teaching faculty members / post graduate trainees of Lady Willingdon Hospital at BHUs, RHCs and THQs in District Sheikhpura for Gynae / Obstetric Care.												
		District and Tehsil	Sheikhpura												
490	179	Name of the Scheme <b>Safe Motherhood Initiative Project (in collaboration with Sir Ganga Ram Hospital, Lahore), District Nankana Sahib.</b>	0.000	29.850	12.705	0.000	17.145	0.000	0.000	0.000	17.145	17.145	0.000	0.000	0.000
		Approval Date	Approved 05.06.07												
		Major Components	Outreach Gyne / Obstetric services through the teaching faculty members / post graduate trainees at BHUs, RHCs and THQs Hospitals.												
		Major Targets	Field visits of the teaching faculty members / post graduate trainees of Sir Ganga Ram Hospital at BHUs, RHCs and THQs in District Nankana Sahib for Gynae / Obstetric Care.												
		District and Tehsil	Nankana Sahib												

# HEALTH

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
491	180	Name of the Scheme Construction / Expansion of 150 Beds for Provision of Sub-Specialist Services at Children Hospital Complex, Multan.  Approval Date Approved 03.7.08 Major Components 4-storey building, MRI, Incinerator, Laundry, electro-medical equipment, etc Major Targets Civil works to be continued. Equipment like MRI and incinerator to be procured. District and Tehsil Multan	0.000	1,367.732	10.000	40.000	141.198	0.000	0.000	40.000	141.198	181.198	278.000	340.000	558.534
492	181	Name of the Scheme Upgradation of Neurosurgery Department & Head Injury Unit in Nishtar Medical College, Multan.  Approval Date Approved 29.9.07 18.01.08 Major Components Provision of latest equipments & Training for treatment of Head Injury / Neuro Patients. Major Targets Completion of scheme. District and Tehsil Multan	0.000	195.150	100.600	0.000	94.550	0.000	0.000	0.000	94.550	94.550	0.000	0.000	0.000
493	182	Name of the Scheme Establishment of Modern Burn Unit at Nishtar Hospital, Multan.  Approval Date Approved 01.08.05 18.07.07 Major Components Building, equipment and furniture. Major Targets Civil Works except finishing completed. Civil works to be completed. Equipment to be procured. District and Tehsil Multan.	0.000	392.177	119.925	80.275	5.000	0.000	0.000	80.275	5.000	85.275	186.977	0.000	0.000
494	183	Name of the Scheme Construction of Doctors' Residences in Multan Institute of Cardiology, Multan.  Approval Date Approved 12.07.06 21.04.07 Major Components 4-residences and 3-guest houses. 5-storey hostel comprising 20 single units + 12 family suites. Major Targets Completion of scheme. District and Tehsil Multan	0.000	277.422	137.121	40.000	0.201	0.000	0.000	40.000	0.201	40.201	100.000	0.000	0.000

# HEALTH

(Million Rs)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
495	184	Name of the Scheme Provision of Lacking Facilities in Multan Institute of Cardiology, Multan.  Approval Date Approved 12.07.06 20.03.08  Major Components Equipment.  Major Targets Equipment to be procured: Gama Camera, Angiography machine, Cardiac CT Scan, 40 Beds, Fluoroscopy, Two ambulances, electro physiology, ultra sound system and Blood Warmer. Scheme to be completed.  District and Tehsil Multan	0.000	569.381	346.175	0.000	223.206	0.000	0.000	0.000	223.206	223.206	0.000	0.000	0.000
496	185	Name of the Scheme Establishment of Kidney Transplantation / Dialysis Unit, B.V. Hospital, Bahawalpur.  Approval Date Approved 19.01.05 30.09.06  Major Components 4-storey building and equipment.  Major Targets Completion of scheme.  District and Tehsil Bahawalpur	0.000	372.077	230.406	16.093	125.578	0.000	0.000	16.093	125.578	141.671	0.000	0.000	0.000
497	186	Name of the Scheme Upgradation and Improvement of Jubilee Female Hospital, Bahawalpur.  Approval Date Approved 05.06.07  Major Components Renovation of the existing building, construction of additional floor and equipment.  Major Targets Completion of scheme.  District and Tehsil Bahawalpur	0.000	68.785	34.995	7.560	26.230	0.000	0.000	7.560	26.230	33.790	0.000	0.000	0.000
498	187	Name of the Scheme Establishment of ICU at B.V. Hospital, Bahawalpur.  Approval Date Approved 29.11.07 09.10.08  Major Components 2-storey 20 bedded ICU and procurement of equipment.  Major Targets Completion of scheme.  District and Tehsil Bahawalpur	0.000	208.721	62.000	59.221	87.500	0.000	0.000	59.221	87.500	146.721	0.000	0.000	0.000

# HEALTH

(Million Rs)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
499	188	Name of the Scheme Upgradation of Neurosurgery Department & Head Injury Unit in B.V. Hospital, Bahawalpur.  Approval Date Approved 29.09.07 29.11.07 Major Components Building and equipment. Major Targets Completion of scheme. District and Tehsil Bahawalpur	0.000	198.725	188.595	10.130	0.000	0.000	0.000	10.130	0.000	10.130	0.000	0.000	0.000
500	189	Name of the Scheme Addition of 4 Nos. Operation Theatres in Accident & Emergency Department B.V. Hospital, Bahawalpur  Approval Date Approved 10.07.08 Major Components Construction of building for four Operation Theatres. Procurement of equipment: Vital Sign Monitor, Auto Claves, Venture Suction System, CT Scan 16 Slice, Multipurpose Hydraulic Operation Table, Furniture and Fixture etc. Major Targets Completion of civil works for four Operation Theatres. District and Tehsil Bahawalpur	0.000	197.519	19.775	20.000	0.000	0.000	0.000	20.000	0.000	20.000	157.744	0.000	0.000
501	190	Name of the Scheme Construction of Cardiology and Cardiac Surgery Block at B.V. Hospital, Bahawalpur.  Approval Date Approved 19.08.08 Major Components Civil works for construction of cardiac block. Purchase and installation of cardiac equipment. Major Targets Civil works to be executed. District and Tehsil Bahawalpur	0.000	742.637	15.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	175.000	400.000	102.637
502	191	Name of the Scheme Provision of 20 Bedded Coronary Care Unit (CCU) & Angiography System in SZMC/H, R.Y.Khan  Approval Date Approved 12.08.08 Major Components Building and Equipment. Major Targets Completion of scheme. District and Tehsil Rahim Yar Khan , R.Y. Khan	0.000	191.073	146.073	45.000	0.000	0.000	0.000	45.000	0.000	45.000	0.000	0.000	0.000

## HEALTH

(Million Rs)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
503	192	Name of the Scheme Upgradation of Blood Units located at Teaching Hospitals.  Approval Date Approved 17.05.04 Major Components Equipment. Major Targets Completion of scheme. District and Tehsil Lahore, Multan, Rawalpindi, Bahawalpur, Faisalabad	0.000	85.400	54.259	0.000	31.141	0.000	0.000	0.000	31.141	31.141	0.000	0.000	0.000
504	193	Name of the Scheme Provincial Programme for Prevention & Control of Blindness, Punjab  Approval Date Approved 29.11.07 Major Components Human Resource Development. Mass distribution of drugs for prevention & control Trachoma and blindness. Provision of equipment. Major Targets Facilities to be provided for treatment of blindness and trachoma. Training of doctors / paramedics. District and Tehsil Punjab	0.000	186.110	22.240	0.000	20.000	0.000	0.000	0.000	20.000	20.000	80.000	63.870	0.000
<b>Sub-Total: Tertiary Care Hospitals</b>			<b>0.000</b>	<b>20,414.966</b>	<b>7,148.523</b>	<b>1,349.060</b>	<b>1,418.280</b>	<b>0.000</b>	<b>0.000</b>	<b>1,349.060</b>	<b>1,418.280</b>	<b>2,767.340</b>	<b>3,318.921</b>	<b>3,847.093</b>	<b>3,332.989</b>
<b>Medical Education</b>															
505	194	Name of the Scheme Construction of Hostel No.2 for 200 Girls Students at RMC Staff Colony Rawal Road, Rawalpindi.  Approval Date Approved 13.12.06 Major Components Hostel accommodation for female students. Major Targets Completion of scheme. District and Tehsil Rawalpindi	0.000	64.782	45.000	14.852	4.930	0.000	0.000	14.852	4.930	19.782	0.000	0.000	0.000
506	195	Name of the Scheme Establishment of Institute of Paramedics at Rawalpindi General Hospital, Rawalpindi.  Approval Date Approved 29.11.07 18.10.08 Major Components Building and equipment / furniture. Major Targets Completion of scheme. District and Tehsil Rawalpindi	0.000	43.939	28.241	10.363	5.335	0.000	0.000	10.363	5.335	15.698	0.000	0.000	0.000

## HEALTH

(Million Rs)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
507	196	Name of the Scheme Upgradation of School of Nursing to degree level at Holy Family Hospital, Rawalpindi.  Approval Date Approved 18.10.08  Major Components Renovation of existing building to start nursing classes. Purchase of lab. equipment, furniture and fixture.  Major Targets Completion of scheme.  District and Tehsil Rawalpindi , Rawalpindi.	0.000	38.388	20.000	8.093	10.295	0.000	0.000	8.093	10.295	18.388	0.000	0.000	0.000
508	197	Name of the Scheme Establishment of Nawaz Sharif Medical College, University of Gujrat and Uplifting of Aziz Bhatti Shaheed (DHQ) as Teaching Hospital.  Approval Date Approved 13.4.09  Major Components Establishment of 7 Basic Sciences Departments, equipment & furniture, labs, up gradation of DHQ hospital and residences for faculty & student hostels.  Major Targets Equipment and furniture for establishment of 7 Basic Sciences Departments, labs and up gradation of DHQ hospital. Civil works for residences for faculty & student hostels to be initiated.  District and Tehsil Gujrat	0.000	1,351.810	0.000	100.000	300.000	0.000	0.000	100.000	300.000	400.000	550.000	401.810	0.000
509	198	Name of the Scheme Establishment of Services Institute of Medical Sciences, Lahore.  Approval Date Approved 19.01.05 17.01.06  Major Components Academic Block, 16-apartments, Boys and Girls Hostels, equipment and furniture.  Major Targets Tiling works in academic block in progress. Civil works to be continued. Equipment to be procured.  District and Tehsil Lahore	0.000	1,244.300	759.233	150.000	119.626	0.000	0.000	150.000	119.626	269.626	215.441	0.000	0.000

## HEALTH

(Million Rs)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
510	199	Name of the Scheme Construction of Building / Provision of Equipment & Staff for Research in Surgical & Medical Skills in Services Institute of Medical Sciences / Services Hospital, Lahore.  Approval Date Approved 29.11.07 Major Components Civil works and equipments for research works by medical students. Major Targets Completion of scheme. District and Tehsil Lahore	0.000	18.790	5.000	6.030	7.760	0.000	0.000	6.030	7.760	13.790	0.000	0.000	0.000
511	200	Name of the Scheme Establishment of Nursing College for B.Sc Nursing and Up-gradation of Lecture Theatres for Basic Departments, etc in Allama Iqbal Medical College, Lahore.  Approval Date Approved 29.09.07 Major Components Building, Teaching Aides, Nurses Training, equipment & furniture. Major Targets Completion of scheme. District and Tehsil Lahore	0.000	99.087	49.087	13.000	37.000	0.000	0.000	13.000	37.000	50.000	0.000	0.000	0.000
512	201	Name of the Scheme Construction of Forensic Department / Mortuary at Allama Iqbal Medical College / Jinnah Hospital, Lahore.  Approval Date Approved 18.10.08 Major Components Building and equipment. Major Targets Completion of scheme. District and Tehsil Lahore	0.000	50.416	0.001	27.910	22.505	0.000	0.000	27.910	22.505	50.415	0.000	0.000	0.000
513	202	Name of the Scheme Establishment of Post-graduate Medical Institute, Lahore.  Approval Date Approved 24.07.06 Major Components Civil works, equipment and furniture. Major Targets Roof laid on upper basement. Civil works to be continued. District and Tehsil Lahore	0.000	1,083.198	105.064	100.000	0.000	0.000	0.000	100.000	0.000	100.000	232.006	400.000	246.128



## HEALTH

(Million Rs)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
514	203	Name of the Scheme Construction of Forensic Department / Mortuary at Lahore General Hospital / PGMI, Lahore.  Approval Date Approved 18.10.08 Major Components Construction of Forensic Department / Mortuary. Major Targets Civil works to be completed and equipment to be purchased. District and Tehsil Lahore	0.000	54.595	0.001	26.973	27.621	0.000	0.000	26.973	27.621	54.594	0.000	0.000	0.000
515	204	Name of the Scheme Improvement and Upgradation of de'Montmorency College of Dentistry, Lahore (Old Campus).  Approval Date Approved 07.09.06 Major Components Procurement & installation of equipment. Major Targets Completion of scheme. District and Tehsil Lahore	0.000	21.281	14.170	0.000	7.111	0.000	0.000	0.000	7.111	7.111	0.000	0.000	0.000
516	205	Name of the Scheme Establishment of Fatima Jinnah Institute of Dental Sciences, Jubilee Town, Lahore.  Approval Date Approved Major Components Dental College, Dental Hospital, Paramedics Training Institute and Centre of Excellence for Post Graduate Students. Major Targets Civil works on Academic Block to be continued. District and Tehsil Lahore	0.000	2,778.051	332.795	0.000	150.000	0.000	0.000	0.000	150.000	150.000	578.843	750.000	966.413
517	206	Name of the Scheme Improvement and Upgradation of Post-Graduate College of Nursing Punjab at Bird wood Road Lahore, Lahore  Approval Date Approved Major Components Building Major Targets Completion of scheme. District and Tehsil Lahore	0.000	30.184	22.658	7.526	0.000	0.000	0.000	7.526	0.000	7.526	0.000	0.000	0.000

# HEALTH

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
518	207	Name of the Scheme Establishment of New College of Nursing, Multan  Approval Date Approved 07.09.07 Major Components Main building, equipment and furniture. Major Targets Main building completed. Dental chairs and furniture to be procured. District and Tehsil Multan	0.000	58.881	32.684	5.600	20.597	0.000	0.000	5.600	20.597	26.197	0.000	0.000	0.000
519	208	Name of the Scheme Establishment of an Independent Dental College Block at Nishtar Medical College, Multan  Approval Date Approved 07.09.04 20.06.05 23.06.06 07.10.07 Major Components Main building, equipment and furniture. Major Targets Main building completed. Dental chairs and furniture to be procured. District and Tehsil Multan	0.000	428.137	364.246	5.000	58.891	0.000	0.000	5.000	58.891	63.891	0.000	0.000	0.000
520	209	Name of the Scheme Construction of Phase-II Sheikh Zayed Medical Complex, R.Y. Khan  Approval Date Approved 27.10.07 15.01.08 13.4.09 Major Components Medical College, Hospital, Hostels and Residences. Development of Management Systems. Major Targets Civil works on main building medical college to be continued. District and Tehsil Rahim Yar Khan , R.Y. Khan	0.000	4,990.381	26.000	91.038	15.000	0.000	0.000	91.038	15.000	106.038	369.597	513.518	3,975.228
521	210	Name of the Scheme Nursing Health Care in Punjab in partnership with Fatima Memorial Hospital, Lahore.  Approval Date Approved 28.11.07 Major Components Training of nurses in partnership with Fatima Memorial Hospital. Major Targets Nurses to be trained. 140 nurses in Diploma in General Nursing, 100 in Post-Basic Diploma, 50 in Post Registered Nurses B.Sc. Nursing and 50 in B.Sc. Nursing. District and Tehsil Punjab	0.000	3,205.493	356.016	0.000	305.680	0.000	0.000	0.000	305.680	305.680	406.980	441.717	1,695.100

# HEALTH

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
522	211	Name of the Scheme Upgradation of training facilities in 44 General Nursing Schools in Punjab.  Approval Date Approved 05.08.04  Major Components Equipment, buses, Educational Models and Books.  Major Targets Completion of scheme.  District and Tehsil Punjab	0.000	69.600	50.514	0.000	19.086	0.000	0.000	0.000	19.086	19.086	0.000	0.000	0.000
<b>Sub-Total: Medical Education</b>			<b>0.000</b>	<b>15,631.313</b>	<b>2,210.710</b>	<b>566.385</b>	<b>1,111.437</b>	<b>0.000</b>	<b>0.000</b>	<b>566.385</b>	<b>1,111.437</b>	<b>1,677.822</b>	<b>2,352.867</b>	<b>2,507.045</b>	<b>6,882.869</b>
<b>Research &amp; Development</b>															
523	212	Name of the Scheme Establishment of PCR based diagnostic laboratory, Lahore  Approval Date Approved 04.02.09  Major Components Building and equipment  Major Targets Completion of scheme.  District and Tehsil Lahore	0.000	24.740	23.740	0.000	1.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
524	213	Name of the Scheme Survey of Child Blindness in Punjab by the Punjab Institute of Preventive Ophthalmology, KEMU / Mayo Hospital, Lahore.  Approval Date Approved 29.11.07  Major Components Survey for finding out causes for child blindness and low vision in Punjab.  Major Targets Survey of 100,000 children to determine the causes of blindness and low vision in Punjab.  District and Tehsil Lahore	0.000	184.660	30.868	0.000	26.390	0.000	0.000	0.000	26.390	26.390	73.610	53.792	0.000
525	214	Name of the Scheme Upgradation of Lab. of Bacteriologist Punjab at Institute of Public Health, Lahore.  Approval Date Approved 13.09.08  Major Components Civil works. Equipment.  Major Targets Completion of scheme.  District and Tehsil Lahore	0.000	54.215	6.000	25.955	22.260	0.000	0.000	25.955	22.260	48.215	0.000	0.000	0.000

# HEALTH

(Million Rs)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
526	215	Name of the Scheme Accommodation and Upgradation of Food Testing Laboratory (Government Public Analyst Laboratory), Lahore.  Approval Date Approved 11.07.07 Major Components Building, Staff, Equipment, Furniture & Vehicles for Food Testing / Analysis. Major Targets Completion of scheme. District and Tehsil Lahore	0.000	76.420	20.000	23.900	32.520	0.000	0.000	23.900	32.520	56.420	0.000	0.000	0.000
527	216	Name of the Scheme Strengthening of Health Management Information System in Punjab.  Approval Date Approved 21.08.07 Major Components JICA HMIS Model to be made operational in all districts. Major Targets Procurement of software modules, IT equipment and training of staff. District and Tehsil Punjab	0.000	194.780	44.222	0.000	23.109	0.000	0.000	0.000	23.109	23.109	127.021	0.000	0.000
<b>Sub-Total: Research &amp; Development</b>			<b>0.000</b>	<b>534.815</b>	<b>124.830</b>	<b>49.855</b>	<b>105.279</b>	<b>0.000</b>	<b>0.000</b>	<b>49.855</b>	<b>105.279</b>	<b>155.134</b>	<b>200.631</b>	<b>53.792</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>			<b>2,304.881</b>	<b>56,819.428</b>	<b>17,605.016</b>	<b>2,856.035</b>	<b>4,068.965</b>	<b>0.000</b>	<b>100.000</b>	<b>2,856.035</b>	<b>4,168.965</b>	<b>7,025.000</b>	<b>9,843.441</b>	<b>8,889.676</b>	<b>13,455.767</b>

## NEW SCHEMES

### Preventive & Primary Health Care

528	217	Name of the Scheme Prevention and Control of Hepatitis in Punjab  Approval Date Un-Approved Major Components Prevention of Hepatitis. Screening & Diagnosis. Treatment and management. Targeted initiatives. Training & Capacity building. Establishment of PMU Major Targets Treatment of 35,500 patients. Stop the transmission of Hepatitis B and C. Reduce the incidence and mortality by the disease. Provision of free treatment to poor and deserving patients. Education and awareness. District and Tehsil Punjab	0.000	1,000.000	0.000	0.000	225.000	0.000	0.000	0.000	225.000	225.000	435.000	340.000	0.000
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## HEALTH

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
529	218	Name of the Scheme <b>Strengthening Expanded Programme for Immunization (EPI)</b>	0.000	200.000	0.000	0.000	50.000	0.000	0.000	0.000	50.000	50.000	150.000	0.000	0.000
		Approval Date	Un-Approved												
		Major Components	Immunization delivery system, Human Resource Development, Communication, Advocacy and Programme Management												
		Major Targets	84% Immunization of 3.29 million children under one year age and 14 million children under 5 years age. Purchase of cold chains and staff salary.												
		District and Tehsil	Punjab												
530	219	Name of the Scheme <b>TB Control Programme</b>	0.000	300.000	0.000	0.000	75.000	0.000	0.000	0.000	75.000	75.000	225.000	0.000	0.000
		Approval Date	Un-Approved												
		Major Components	Diagnosis centers in hospitals, free medicine to all patients, laboratory supplies, awareness and programme management Directly Observed Treatment Short Courses (DOTS)												
		Major Targets	DOTS Coverage: 100% Case Detection Rate all types: 90% Treatment success rate: 85% free medicine to all patients, laboratory supplies, awareness and programme management												
		District and Tehsil	Punjab												
531	220	Name of the Scheme <b>Punjab Thalassemia Prevention Program</b>	0.000	149.503	0.000	0.000	40.000	0.000	0.000	0.000	40.000	40.000	60.000	49.503	0.000
		Approval Date	Approved 20.3.09												
		Major Components	Awareness, screening out carriers, genetic counseling and pre-natal diagnosis.												
		Major Targets	Awareness, screening out carriers, genetic counseling and pre-natal diagnosis.												
		District and Tehsil	Punjab												

# HEALTH

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
532	221	Name of the Scheme	<b>Roll Back Malaria (RBM)</b>	0.000	185.680	0.000	0.000	30.000	0.000	0.000	0.000	30.000	30.000	55.000	100.680	0.000
		Approval Date	<b>Approved 9.2.09</b>													
		Major Components	Case detection, diagnosis, and treatment. Capacity building of staff, Research activities and monitoring & evaluation													
		Major Targets	Early detection and prompt treatment at health outlets and community level (outreach service). Free medicines to be distributed. Reduced reliance on insecticide. Spraying in selected union councils in endemic areas.													
		District and Tehsil	<b>Punjab</b>													
533	222	Name of the Scheme	<b>National Blood Transfusion Service, Punjab</b>	200.530	323.750	0.000	0.000	30.000	0.000	0.000	0.000	30.000	30.000	20.000	20.000	253.750
		Approval Date	<b>Approved 25.4.09</b>													
		Major Components	Setting up a network of Regional Blood Transfusion Centres (RBTCs) linked to Hospital Based Blood Banks (HBBBs).													
		Major Targets	Setting up a network of Regional Blood Transfusion Centres (RBTCs) linked to Hospital Based Blood Banks (HBBBs). The RBTCs will serve as blood procurement and distribution centres ensuring quality systems.													
		District and Tehsil	<b>Punjab</b>													
534	223	Name of the Scheme	<b>Dengue Control Program in Punjab</b>	0.000	60.000	0.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	40.000	0.000	0.000
		Approval Date	<b>Un-Approved</b>													
		Major Components	Integrated Vector Control and Strengthening Disease Surveillance													
		Major Targets	Integrated Vector Control and Strengthening Disease Surveillance													
		District and Tehsil	<b>Punjab</b>													

# HEALTH

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
535	224	Name of the Scheme <b>Introduction of Mobile Health Units at Tehsil Level (Pilot)</b>	0.000	300.000	0.000	0.000	300.000	0.000	0.000	0.000	300.000	300.000	0.000	0.000	0.000
		Approval Date	Un-Approved												
		Major Components	Introduction of Mobile Health Units for diagnostic and treatment at Tehsil level.												
		Major Targets	Mobile Health Units to make up for deficiencies of static coverage and provide diagnostic and treatment facilities at remote areas.												
		District and Tehsil	Punjab												
536	225	Name of the Scheme <b>Nutrition Support Project</b>	0.000	100.000	0.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	30.000	50.000	0.000
		Approval Date	Un-Approved												
		Major Components	Provision of supplements and awareness for nutrition.												
		Major Targets	Provision of supplements and awareness for nutrition.												
		District and Tehsil	Punjab												
<b>Sub-Total: Preventive &amp; Primary Health Care</b>			<b>200.530</b>	<b>2,618.933</b>	<b>0.000</b>	<b>0.000</b>	<b>790.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>790.000</b>	<b>790.000</b>	<b>1,015.000</b>	<b>560.183</b>	<b>253.750</b>
<b>Accelerated Program for Health Care</b>															
537	226	Name of the Scheme <b>Construction of 150 bedded Hospital at Murree</b>	0.000	200.000	0.000	40.000	0.000	0.000	0.000	40.000	0.000	40.000	55.000	55.000	50.000
		Approval Date	Un-Approved												
		Major Components	Provision of 150 beds. Building, equipment and furniture												
		Major Targets	Civil works to be taken up.												
		District and Tehsil	Rawalpindi , Murree												
538	227	Name of the Scheme <b>Upgradation of Govt. General Hospital Ghulam Muhammadabad, Faisalabad</b>	0.000	924.633	0.000	200.000	200.000	0.000	0.000	200.000	200.000	400.000	524.633	0.000	0.000
		Approval Date	Approved 13.4.09												
		Major Components	Addition of 200-beds, Building and Equipment												
		Major Targets	Civil works to be taken up and procurement of equipment												
		District and Tehsil	Faisalabad												

# HEALTH

(Million Rs)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
539	228	Name of the Scheme Upgradation of DHQ Hospital, Toba Tek Singh  Approval Date Un-Approved Major Components Building and Equipment Major Targets Civil works and equipment District and Tehsil Toba Tek Singh , T.T.Singh	0.000	100.000	0.000	19.000	1.000	0.000	0.000	19.000	1.000	20.000	80.000	0.000	0.000
540	229	Name of the Scheme Establishment of 50-Bedded Hospital on Western Side of Gujranwala City  Approval Date Un-approved Major Components Building & equipment Major Targets Civil Works to be taken up District and Tehsil Gujranwala	0.000	120.000	0.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	90.000	0.000	0.000
541	230	Name of the Scheme Establishment of ICU and Ward at DHQ Hospital, Gujranwala  Approval Date Un-Approved Major Components Building and Equipment Major Targets Completion of scheme. District and Tehsil Gujranwala	0.000	120.000	0.000	15.000	15.000	0.000	0.000	15.000	15.000	30.000	90.000	0.000	0.000
542	231	Name of the Scheme Upgradation of DHQ Hospital, Hafizabad  Approval Date Un-Approved Major Components Addition of 125 beds. Building, Equipment and furniture Major Targets Civil works and procurement of equipment District and Tehsil Hafizabad	0.000	200.000	0.000	19.000	1.000	0.000	0.000	19.000	1.000	20.000	180.000	0.000	0.000
543	232	Name of the Scheme Construction of THQ Hospital, Sarai Alamgir, District Gujrat.  Approval Date Approved 29.5.09 Major Components 60-bedded building, equipment and furniture Major Targets Civil works to be taken up. District and Tehsil Gujrat , Sarai Alamgir	0.000	173.707	0.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	40.000	70.000	43.707



# HEALTH

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
544	233	Name of the Scheme Establishment of DHQ Hospital, M.B. Din (on cost sharing basis)  Approval Date Approved 13.4.09 Major Components Building Equipment and Furniture Major Targets Civil works to be taken up District and Tehsil Mandi Bahauddin , M.B. Din	0.000	955.159	0.000	120.000	5.000	0.000	0.000	120.000	5.000	125.000	415.000	415.159	0.000
545	234	Name of the Scheme Establishment of THQ Hospital Malikwal, District M.B. Din  Approval Date Un-Approved Major Components 40-bedded building, equipment and furniture. Major Targets Completion of civil works District and Tehsil Mandi Bahauddin , M.B. Din	0.000	150.000	0.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	135.000	0.000	0.000
546	235	Name of the Scheme Establishment of ICU, Neurology Ward, Burn Unit and Orthopedic Ward, Allama Iqbal Memorial Hospital, Sialkot  Approval Date Un-Approved Major Components Building and Equipment Major Targets Completion of scheme. District and Tehsil Sialkot	0.000	180.206	0.000	15.206	14.000	0.000	0.000	15.206	14.000	29.206	0.000	0.000	0.000
547	236	Name of the Scheme Eatablishment of ICU, Government Sardar Begum Hospital, Sialkot  Approval Date Un-Approved Major Components Building and equipment. Major Targets Completion of scheme. District and Tehsil Sialkot	0.000	20.000	0.000	10.000	10.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000	0.000
548	237	Name of the Scheme Provision of CT Scan at Govt. Said Mitha Hospital and MRI at Mian Muhammad Nawaz Sharif Hospital, Yakki Gate, Lahore  Approval Date Un-Approved Major Components CT Scan Equipment Major Targets CT Scan Equipment District and Tehsil Lahore	0.000	160.000	0.000	0.000	100.000	0.000	0.000	0.000	100.000	100.000	60.000	0.000	0.000

## HEALTH

(Million Rs)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
549	238	Name of the Scheme Construction of Emergency and Trauma Center at Government Mian Muhammad Nawaz Sharif Hospital, Lahore  Approval Date Approved 13.04.09 Major Components Building and Equipment Major Targets Construction of building civil works District and Tehsil Lahore	0.000	310.578	0.000	21.180	0.000	0.000	0.000	21.180	0.000	21.180	289.398	0.000	0.000
550	239	Name of the Scheme Establishment of 20-Bedded Hospital at Ghaziabad Aziz Bhatti Town, Lahore  Approval Date Un-Approved Major Components 20-bedded building, equipment and furniture Major Targets Civil works to be taken up. District and Tehsil Lahore	0.000	80.000	0.000	25.180	0.000	0.000	0.000	25.180	0.000	25.180	54.820	0.000	0.000
551	240	Name of the Scheme Establishment of 40 bedded Tehsil level Hospital at Lal Quarters Samanabad, Lahore  Approval Date Approved 18.10.08 Major Components 40-bedded building, equipment and furniture Major Targets Civil works to be taken up. District and Tehsil Lahore	0.000	177.982	0.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	80.000	67.982	0.000
552	241	Name of the Scheme Upgradation of Governor's House Medical Center, Lahore  Approval Date Approved 27.11.07 Major Components Equipment Major Targets Procurement of equipment District and Tehsil Lahore	0.000	5.400	0.000	0.000	5.400	0.000	0.000	0.000	5.400	5.400	0.000	0.000	0.000

# HEALTH

(Million Rs)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
553	242	Name of the Scheme Establishment of 40 bedded Hospital at Roshan Bheela, District Kasur  Approval Date Un-Approved Major Components 40-bedded building, equipment and furniture Major Targets Civil works to be taken up. District and Tehsil Kasur	0.000	100.000	0.000	25.000	0.000	0.000	0.000	25.000	0.000	25.000	75.000	0.000	0.000
554	243	Name of the Scheme Upgradation of DHQ Hospital Okara  Approval Date Un-Approved Major Components A 40 bedded Cardiology ward10 bedded CCU ward40 bedded Urology ward with Dialysis unit40-bedded C-Neuro Surgery ward along with CT Scan Major Targets Civil works to be taken up. District and Tehsil Okara	0.000	100.000	0.000	19.000	1.000	0.000	0.000	19.000	1.000	20.000	80.000	0.000	0.000
555	244	Name of the Scheme Construction of Residences at THQ Hospital Dunyapur, District Lodhran  Approval Date Un-Approved Major Components Residences Major Targets Civil works on residences to be taken up. District and Tehsil Lodhran , Dunyapur	0.000	59.981	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	49.981	0.000	0.000
556	245	Name of the Scheme Establishment of Trauma Centre at DHQ Hospital, D.G.Khan  Approval Date Un-Approved Major Components Civil work / purchase of equipment. Major Targets Civil work. District and Tehsil Dera Ghazi Khan , D.G.Khan	0.000	90.000	0.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	60.000	0.000	0.000
557	246	Name of the Scheme Upgradation of DHQ Hospital, Layyah  Approval Date Un-Approved Major Components Addition of 40-beds at the land of Thal Dispensary. Building and Equipment Major Targets Civil works to be initiated. District and Tehsil Layyah	0.000	60.000	0.000	30.000	5.000	0.000	0.000	30.000	5.000	35.000	25.000	0.000	0.000

## HEALTH

(Million Rs)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
558	247	Name of the Scheme Upgradation of THQ Hospital, Khanpur District R.Y. Khan  Approval Date Un-Approved Major Components Addition of 60-beds, building, equipment and furniture. Major Targets Civil works to be taken up. District and Tehsil Rahim Yar Khan , Khanpur	0.000	30.000	0.000	10.000	20.000	0.000	0.000	10.000	20.000	30.000	0.000	0.000	0.000
559	248	Name of the Scheme Strengthening Primary Health Care (RHCs) and Secondary Health Care Facilities in Punjab  Approval Date Un-approved Major Components Provision of Building and Equipment for RHCs and DHQ / THQ Hospitals Major Targets Provision of Building and Equipment for RHCs and DHQ / THQ Hospitals District and Tehsil Punjab	0.000	800.000	0.000	300.000	500.000	0.000	0.000	300.000	500.000	800.000	0.000	0.000	0.000
560	249	Name of the Scheme Establishment of Separate Emergency Blocks in 10 DHQ Hospitals  Approval Date Un-Approved Major Components Building & Equipment Major Targets Construction of Emergency Block and Procurement of equipment for all emergency cases. District and Tehsil Punjab	0.000	1,000.000	0.000	200.000	300.000	0.000	0.000	200.000	300.000	500.000	500.000	0.000	0.000

## HEALTH

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
561	250	Name of the Scheme <b>Piloting of Model THQ Hospitals as Linchpin of Service delivery in Punjab</b>	0.000	500.000	0.000	100.000	125.000	0.000	0.000	100.000	125.000	225.000	275.000	0.000	0.000
		Approval Date	Un-Approved												
		Major Components	Equipment for THQ Hospital and residential enclave for doctors working in RHCs / BHUs.												
		Major Targets	Model THQ Hospital to serve as a base for providing Primary Health Care facilities by accommodation facilities for doctors posted in RHCs / BHUs alongwith joint transportation facility. Professional skills will improve which will facilitate in implementation of Minimum Service Delivery Standards.												
		District and Tehsil	Punjab												
<b>Sub-Total: Accelerated Program for Health Care</b>			<b>0.000</b>	<b>6,617.646</b>	<b>0.000</b>	<b>1,303.566</b>	<b>1,302.400</b>	<b>0.000</b>	<b>0.000</b>	<b>1,303.566</b>	<b>1,302.400</b>	<b>2,605.966</b>	<b>3,158.832</b>	<b>608.141</b>	<b>93.707</b>
<b>Tertiary Care Hospitals</b>															
562	251	Name of the Scheme <b>Upgradation of Gastroenterology, Hepatology &amp; Endoscopy in Holy Family Hospital, Rawalpindi</b>	0.000	130.000	0.000	0.000	50.683	0.000	0.000	0.000	50.683	50.683	122.517	0.000	0.000
		Approval Date	Un-Approved												
		Major Components	Equipment												
		Major Targets	Equipment for Gastroenterology, Hepatology & Endoscopy												
		District and Tehsil	Rawalpindi												
563	252	Name of the Scheme <b>Rawalpindi Institute of Cardiology</b>	0.000	2,500.000	0.000	90.000	10.000	0.000	0.000	90.000	10.000	100.000	500.000	500.000	1,400.000
		Approval Date	Un-Approved												
		Major Components	200-bedded building, equipment and furniture etc.												
		Major Targets	Construction of building												
		District and Tehsil	Rawalpindi												

# HEALTH

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
564	253	Name of the Scheme Institute of Urology & Transplantation, Rawalpindi  Approval Date Un-Approved Major Components 200-bedded building, equipment and furniture etc. Major Targets Construction of building District and Tehsil Rawalpindi	0.000	2,500.000	0.000	90.000	10.000	0.000	0.000	90.000	10.000	100.000	500.000	500.000	1,400.000
565	254	Name of the Scheme Improvement / Upgradation of DHQ Hospital, Faisalabad  Approval Date Approved 29.11.07 Major Components Building & Equipment Major Targets Civil works to be taken up District and Tehsil Faisalabad	0.000	115.651	0.000	20.000	5.000	0.000	0.000	20.000	5.000	25.000	90.651	0.000	0.000
566	255	Name of the Scheme Upgradation of Diagnostic & Research Centre at Eye Department, Allied Hospital, Faisalabad  Approval Date Approved 20.3.2009 Major Components Equipment Major Targets Purchase of Equipment for Eye Ward District and Tehsil Faisalabad	0.000	18.000	0.000	0.000	18.000	0.000	0.000	0.000	18.000	18.000	0.000	0.000	0.000
567	256	Name of the Scheme Purchase of 6 ambulances for Allied Hospital, Faisalabad  Approval Date Approved 27.4.09 Major Components 6 ambulances Major Targets Purchase of 6 ambulances District and Tehsil Faisalabad	0.000	24.000	0.000	0.000	24.000	0.000	0.000	0.000	24.000	24.000	0.000	0.000	0.000
568	257	Name of the Scheme Upgradation of Pediatric Gastroenterology and Hepatology Department and Establishment of Pediatric Endoscopy Unit, Children Hospital, Lahore  Approval Date Approved 20.3.09 Major Components Equipment Major Targets Procurement of Equipment District and Tehsil Lahore	0.000	31.806	0.000	0.000	31.806	0.000	0.000	0.000	31.806	31.806	0.000	0.000	0.000

## HEALTH

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
569	258	Name of the Scheme Upgradation of Neuro Surgery Department, Mayo Hospital, Lahore  Approval Date Approved 20.3.09 Major Components Equipment Major Targets Equipment for Neuro Surgery District and Tehsil Lahore	0.000	198.890	0.000	0.000	30.000	0.000	0.000	0.000	30.000	30.000	168.890	0.000	0.000
570	259	Name of the Scheme Procurement of Equipment for Cardiology Department, Mayo Hospital, Lahore  Approval Date Approved 20.3.09 Major Components Equipment Major Targets Procurement of equipment District and Tehsil Lahore	0.000	45.500	0.000	0.000	36.500	0.000	0.000	0.000	36.500	36.500	9.000	0.000	0.000
571	260	Name of the Scheme Upgradation of Plastic Surgery Unit, Mayo Hospital, Lahore  Approval Date Approved 27.4.09 Major Components Equipment Major Targets Procurement of equipment District and Tehsil Lahore	0.000	195.700	0.000	0.000	29.396	0.000	0.000	0.000	29.396	29.396	166.304	0.000	0.000
572	261	Name of the Scheme Upgradation of Neuro-surgery Department, Sir Ganga Ram Hospital, Lahore  Approval Date Approved 27.11.08 Major Components Equipment Major Targets Modular Operation TheatreHVAC Unit, Neuro Navigation System, Operating Microscope, ICU Ventilator, etc. District and Tehsil Lahore	0.000	121.548	0.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	111.548	0.000	0.000
573	262	Name of the Scheme Purchase of Equipment for Sir Ganga Ram Hospital, Lahore  Approval Date Approved 27.11.08 Major Components Equipment Major Targets Procurement of equipment District and Tehsil Lahore	0.000	130.000	0.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	120.000	0.000	0.000

## HEALTH

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
574	263	Name of the Scheme Construction of 400 bedded Fatima Block, Sir Ganga Ram Hospital, Lahore (4 Modules of 100 Beds each)  Approval Date Un-Approved Major Components Building, Equipment and Furniture Major Targets Civil works to be taken up District and Tehsil Lahore	0.000	600.000	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	195.000	200.000	200.000
575	264	Name of the Scheme Expansion and Upgradation of Cardiovascular Services, Jinnah Hospital, Lahore  Approval Date Approved 27.04.09 Major Components Equipment Major Targets Procurement of equipment including Angiography machine District and Tehsil Lahore	0.000	94.050	0.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	84.050	0.000	0.000
576	265	Name of the Scheme Extension of 10 bedded ICU Jinnah Hospital, Lahore  Approval Date Approved 9.2.09 Major Components Building and equipment Major Targets Civil works to be completed. District and Tehsil Lahore	0.000	48.382	0.000	12.497	0.000	0.000	0.000	12.497	0.000	12.497	35.885	0.000	0.000
577	266	Name of the Scheme Establishment of Laparoscopic Surgery Centre, AIMC / Jinnah Hospital, Lahore  Approval Date Approved Major Components Equipment. Major Targets Purchase of equipment. District and Tehsil Lahore	0.000	198.000	0.000	0.000	54.500	0.000	0.000	0.000	54.500	54.500	113.500	0.000	0.000
578	267	Name of the Scheme Provision of two Angiography Machines in Punjab Institute of Cardiology, Lahore  Approval Date Approved 09.02.09 Major Components Two Angiography Machines Major Targets Procurement of Angiography Machine District and Tehsil Lahore	0.000	160.000	0.000	0.000	80.000	0.000	0.000	0.000	80.000	80.000	80.000	0.000	0.000



# HEALTH

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
579	268	Name of the Scheme Renovation of Building and Procurement of Electro-Medical Equipment for Services Hospital, Lahore  Approval Date Un-Approved Major Components Addition / Alteration in existing building and procurement of equipment on need basis. Major Targets Renovation of existing building. District and Tehsil Lahore	0.000	120.000	0.000	5.000	5.000	0.000	0.000	5.000	5.000	10.000	110.000	0.000	0.000
580	269	Name of the Scheme Establishment of Liver Disease Management Cell, Lahore  Approval Date Un-Approved Major Components Procurement of equipment Major Targets Procurement of equipment District and Tehsil Lahore	0.000	1,300.000	0.000	0.000	100.000	0.000	0.000	0.000	100.000	100.000	300.000	300.000	600.000
581	270	Name of the Scheme Establishment of Kidney Centre, Multan  Approval Date Un-Approved Major Components Building and equipment Major Targets Civil works to be taken up District and Tehsil Multan	0.000	400.000	0.000	195.000	5.000	0.000	0.000	195.000	5.000	200.000	200.000	0.000	0.000
582	271	Name of the Scheme Renovation of Nishtar Medical College, Multan  Approval Date Un-Approved Major Components Renovation work on old college building. Major Targets Renovation. District and Tehsil Multan	0.000	150.000	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	140.000	0.000	0.000
583	272	Name of the Scheme Construction of Sarai for Attendants in Nishtar Hospital, Multan  Approval Date Un-Approved Major Components Building and furniture Major Targets Civil works and procurement of furniture District and Tehsil Multan	0.000	9.000	0.000	9.000	0.000	0.000	0.000	9.000	0.000	9.000	0.000	0.000	0.000

## HEALTH

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
584	273	Name of the Scheme Construction of Two Pedestrian Bridges at Nishtar Medical College, Multan  Approval Date Un-Approved Major Components Bridges Major Targets Bridges District and Tehsil Multan	0.000	28.000	0.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	13.000	0.000	0.000
585	274	Name of the Scheme Expansion of Emergency Block in Institute of Cardiology, Multan  Approval Date Approved 18.4.09 Major Components Building and equipment Major Targets Civil works. District and Tehsil Multan	0.000	155.160	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	145.160	0.000	0.000
586	275	Name of the Scheme Upgradation of Thalassaemia Unit and Bone Marrow Transplant Centre at Bahawal Victoria Hospital, Bahawalpur  Approval Date Un-Approved Major Components Building, Equipment, Furniture, etc. Major Targets Civil works and procurement of equipment District and Tehsil Bahawalpur	0.000	400.000	0.000	100.000	0.000	0.000	0.000	100.000	0.000	100.000	300.000	0.000	0.000
587	276	Name of the Scheme Establishment of 20 bedded Burn Unit at B.V. Hospital, Bahawalpur  Approval Date Un-Approved Major Components 20-bedded building & electro medical equipments Major Targets Civil works to be taken up District and Tehsil Bahawalpur , Bahawalpur	0.000	300.000	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	290.000	0.000	0.000
588	277	Name of the Scheme Establishment of Children Complex, B.V. Hospital, Bahawalpur  Approval Date Un-Approved Major Components Building, equipment and furniture Major Targets Civil works to be taken up District and Tehsil Bahawalpur , Bahawalpur	0.000	300.000	0.000	95.000	5.000	0.000	0.000	95.000	5.000	100.000	200.000	0.000	0.000

## HEALTH

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
589	278	Name of the Scheme Construction of Gynae & Obstetric Care Complex, B.V. Hospital, Bahawalpur  Approval Date Un-Approved Major Components Building, equipment and furniture Major Targets Civil works to be taken up District and Tehsil Bahawalpur , Bahawalpur	0.000	300.000	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	295.000	0.000	0.000
590	279	Name of the Scheme Establishment of Orthopaedic Unit-II at B.V. Hospital, Bahawalpur  Approval Date Un-Approved Major Components Building, equipment and furniture Major Targets Civil works to be taken up District and Tehsil Bahawalpur , Bahawalpur	0.000	150.000	0.000	4.000	1.000	0.000	0.000	4.000	1.000	5.000	145.000	0.000	0.000
591	280	Name of the Scheme Construction of Sheikh Zayed Institute of Cardiology in Rahim Yar Khan (PC-II)  Approval Date Un-Approved Major Components Feasibility study by consultants. Major Targets Feasibility study including preparation of PC-I. District and Tehsil Rahim Yar Khan	0.000	2.500	0.000	0.000	2.500	0.000	0.000	0.000	2.500	2.500	0.000	0.000	0.000
592	281	Name of the Scheme Provision of Cell Separator Machines (Aphaeresis Machines) and other Blood Component Preparation Equipment to Blood Banks of all Teaching Hospitals of Punjab  Approval Date Approved 27.04.09 Major Components Equipment Major Targets Procurement of equipment District and Tehsil Punjab	0.000	169.400	0.000	0.000	9.800	0.000	0.000	0.000	9.800	9.800	100.180	59.410	0.010
<b>Sub-Total: Tertiary Care Hospitals</b>			<b>0.000</b>	<b>10,895.587</b>	<b>0.000</b>	<b>675.497</b>	<b>538.185</b>	<b>0.000</b>	<b>0.000</b>	<b>675.497</b>	<b>538.185</b>	<b>1,213.682</b>	<b>4,535.685</b>	<b>1,559.410</b>	<b>3,600.010</b>

# HEALTH

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>Medical Education</b>																
593	282	Name of the Scheme	Additional Compensation for Land acquired for Rawalpindi Medical College Colony, Rawalpindi	0.000	4.000	0.000	0.000	4.000	0.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Payment as compensation of Land under court judgment													
		Major Targets	Payment as compensation of Land.													
		District and Tehsil	Rawalpindi													
594	283	Name of the Scheme	Establishment of Medical College, Gujranwala	0.000	2,000.000	0.000	98.000	2.000	0.000	0.000	98.000	2.000	100.000	500.000	500.000	900.000
		Approval Date	Un-Approved													
		Major Components	Building, Equipment, Furniture, Training, etc.													
		Major Targets	Civil works to be taken up.													
		District and Tehsil	Gujranwala													
595	284	Name of the Scheme	Establishment of Medical College, Sialkot (Public-Private Partnership)	0.000	2,000.000	0.000	45.000	5.000	0.000	0.000	45.000	5.000	50.000	512.000	500.000	938.000
		Approval Date	Un-Approved													
		Major Components	Building, Equipment, Furniture, Training, etc.													
		Major Targets	Civil Works to be taken up.													
		District and Tehsil	Sialkot													
596	285	Name of the Scheme	Upgradation of Pathology Lab, Allama Iqbal Medical College, Lahore	0.000	43.617	0.000	0.000	15.000	0.000	0.000	0.000	15.000	15.000	28.617	0.000	0.000
		Approval Date	Approved													
		Major Components	Purchase of equipment.													
		Major Targets	Purchase of equipment.													
		District and Tehsil	Lahore													
597	286	Name of the Scheme	Providing and Installation of Passenger Lift in King Edward Medical University, Lahore	0.000	4.520	0.000	0.000	4.500	0.000	0.000	0.000	4.500	4.500	0.000	0.000	0.020
		Approval Date	Approved 9.2.09													
		Major Components	Passenger lift.													
		Major Targets	Completion of scheme.													
		District and Tehsil	Lahore													

## HEALTH

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
598	287	Name of the Scheme Training Plan for Paramedics in all districts of Punjab, Institute of Public Health, Lahore  Approval Date Approved Major Components Training of paramedics in various specialities for improving skills. Major Targets Training in various specialities. District and Tehsil Lahore	0.000	8.680	0.000	0.000	8.680	0.000	0.000	0.000	8.680	8.680	0.000	0.000	0.000
599	288	Name of the Scheme Establishment of Women Medical College, Multan (PC-II)  Approval Date Un-Approved Major Components Feasibility Study by consultants. Major Targets Feasibility Study District and Tehsil Multan	0.000	1.000	0.000	0.000	1.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
600	289	Name of the Scheme Establishment of Medical College, Sahiwal  Approval Date Un-Approved Major Components Building, Equipment, Furniture, Training, etc. Major Targets Civil Works to be taken up. District and Tehsil Sahiwal	0.000	2,000.000	0.000	20.000	5.000	0.000	0.000	20.000	5.000	25.000	515.000	500.000	960.000
601	290	Name of the Scheme Establishment of Medical College, D.G. Khan  Approval Date Un-Approved Major Components Building, Equipment, Furniture, Training, etc. Major Targets Civil Works to be taken up District and Tehsil Dera Ghazi Khan , D.G.Khan	0.000	2,000.000	0.000	20.000	5.000	0.000	0.000	20.000	5.000	25.000	515.000	500.000	960.000
602	291	Name of the Scheme Upgradation of Nursing Hostel at Sheikh Zayed Medical College / Hospital, Rahim Yar Khan  Approval Date Approved 9.2.09 Major Components Hostel, Building, Furniture Major Targets Civil Works for nursing hostel District and Tehsil Rahim Yar Khan	0.000	62.884	0.000	20.520	0.000	0.000	0.000	20.520	0.000	20.520	42.364	0.000	0.000
<b>Sub-Total: Medical Education</b>			<b>0.000</b>	<b>8,124.701</b>	<b>0.000</b>	<b>203.520</b>	<b>50.180</b>	<b>0.000</b>	<b>0.000</b>	<b>203.520</b>	<b>50.180</b>	<b>253.700</b>	<b>2,112.981</b>	<b>2,000.000</b>	<b>3,758.020</b>

# HEALTH

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

## Research & Development

603	292	Name of the Scheme	Establishment of Drugs Testing Laboratory, Rawalpindi	0.000	30.000	0.000	20.000	10.000	0.000	0.000	20.000	10.000	30.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Construction of Building & Purchase of Equipment													
		Major Targets	Construction of Building & Purchase of Equipment													
		District and Tehsil	Rawalpindi													
604	293	Name of the Scheme	Establishment of Food Testing Laboratory, Rawalpindi	0.000	20.000	0.000	10.000	10.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Purchase of Equipment/ Machinery, Furniture, Glass etc.													
		Major Targets	Purchase of Equipment/ Machinery, Furniture, Glass etc.													
		District and Tehsil	Rawalpindi													
605	294	Name of the Scheme	Establishment of Drugs Testing Laboratory, Faisalabad	0.000	30.000	0.000	20.000	10.000	0.000	0.000	20.000	10.000	30.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Construction of Building & Purchase of Equipment													
		Major Targets	Construction of Building & Purchase of Equipment													
		District and Tehsil	Faisalabad													
606	295	Name of the Scheme	Establishment of Food Testing Laboratory, Faisalabad	0.000	20.000	0.000	10.000	10.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Purchase of Equipment/ Machinery, Furniture, Glass etc.													
		Major Targets	Purchase of Equipment/ Machinery, Furniture, Glass etc.													
		District and Tehsil	Faisalabad													

## HEALTH

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
607	296	Name of the Scheme Establishment of Mobile Food Testing Laboratory, Lahore  Approval Date Un-Approved Major Components Purchase of Equipment/ Machinery, Furniture, Glass etc. Major Targets Purchase of Equipment/ Machinery, Furniture, Glass etc. District and Tehsil Lahore	0.000	11.652	0.000	0.000	11.652	0.000	0.000	0.000	11.652	11.652	0.000	0.000	0.000
608	297	Name of the Scheme Upgradation of Drugs Testing Laboratory, Multan  Approval Date Un-Approved Major Components Construction of Building & Purchase of Equipment Major Targets Construction of Building & Purchase of Equipment District and Tehsil Multan	0.000	20.000	0.000	10.000	10.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000	0.000
609	298	Name of the Scheme Establishment of Health Care Commission, Punjab  Approval Date Un-Approved Major Components Overall improvement of Health Care System by establishing HCC. Major Targets Regulation, performance evaluation and regular surveillance of health care institutions. District and Tehsil Punjab	0.000	20.000	0.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	15.000	0.000	0.000
<b>Sub-Total: Research &amp; Development</b>			<b>0.000</b>	<b>151.652</b>	<b>0.000</b>	<b>70.000</b>	<b>66.652</b>	<b>0.000</b>	<b>0.000</b>	<b>70.000</b>	<b>66.652</b>	<b>136.652</b>	<b>15.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>			<b>200.530</b>	<b>28,408.519</b>	<b>0.000</b>	<b>2,252.583</b>	<b>2,747.417</b>	<b>0.000</b>	<b>0.000</b>	<b>2,252.583</b>	<b>2,747.417</b>	<b>5,000.000</b>	<b>10,837.498</b>	<b>4,727.734</b>	<b>7,705.487</b>
<b>Grand Total</b>			<b>2,505.411</b>	<b>85,227.947</b>	<b>17,605.016</b>	<b>5,108.618</b>	<b>6,816.382</b>	<b>0.000</b>	<b>100.000</b>	<b>5,108.618</b>	<b>6,916.382</b>	<b>12,025.000</b>	<b>20,680.939</b>	<b>13,617.410</b>	<b>21,161.254</b>