

# HIGHER EDUCATION

## IMPORTANCE OF HIGHER EDUCATION FOR ECONOMIC GROWTH

A well-established higher education programme is essential for the creation of a knowledge-based economy. Punjab aims to move its economy to high productivity, for which a vibrant higher education sector is critical. To create a knowledge-based economy, an entire infrastructure of facilities is required which provides the “software” for economic growth by creating a highly-skilled pool of workers and an enabling environment for firms.

## VISION

Enlightened and prospering Punjab reinforcing knowledge economy and equitable, quality learning at tertiary level.

## POLICY

- Re-enforcing knowledge economy.
- Increasing equitable access to higher education.
- Perform as regulatory frame work for quality education.
- Faculty development through pedagogical skills.
- Regular monitoring mechanism for educational intuitions.
- Revamping college education by developing strong relationship between tertiary education and the job market.
- Recruitment of college teachers through Punjab Public Service Commission.
- Strengthening of autonomous institutions/ universities.

## OBJECTIVES

The basic aim of Higher Education Department is not only to cater the educational needs of the target population i.e. the students, but also broaden their vision and mental horizon in order to equip them to better deal with the academic and economic challenges of the modern world.

## STRATEGY

- Establishment of new colleges and universities.
- Improving college infrastructure through provision of missing and additional facilities to public sector colleges.

- Promotion of Science and Computer Education at tertiary level.
- Establishment of Support Unit in Higher Education Department for improved capacity in planning, implementation and monitoring of development programme.
- Capacity building of field managers of colleges sector.
- Use of Management Information System (MIS) for decision making.
- Faculty Development Programme through HEC.

## **STRATEGIC INTERVENTIONS**

### **a. PROVISION OF MISSING FACILITIES TO COLLEGES**

Punjab Government has embarked upon a comprehensive plan to enhance the quality of college education with special focus on improvement of physical infrastructure of college. An allocation for provision of missing facilities to the colleges is included in the ADP 2016-17 for provision of additional class rooms, toilet blocks, hostels, bus sheds, academic blocks, residences, boundary walls, science and computer labs and other allied facilities.

### **b. ESTABLISHMENT OF SUB CAMPUSES / UNIVERSITIES**

Sub campuses of different universities are being established in various cities of Punjab to provide higher education and research facilities to the population of the Province. A sub campus of BZU has already been established at Layyah and funds for the same have also been allocated in ADP 2016-17. An allocation has been made in ADP 2016-17 for Establishment of new universities at Sahiwal, Okara, Vehari and Jhang through feasibility studies from reputed consultant firms under the supervision of Punjab Higher Education Commission and Higher Education Department. Likewise an allocation has been made in ADP 2016-17 for Establishment of GC University Faisalabad sub campuses at T.T Singh and Jaranwala through feasibility studies.

## **ESTABLISHMENT OF KHAWAJA FARID UNIVERSITY OF ENGINEERING AND INFORMATION TECHNOLOGY (KFUEIT) R.Y. KHAN**

There is no Engineering and IT University in Bahawalpur Division of Southern Punjab. Chief Minister was pleased to desire that an IT and Engineering University should be established in R.Y. Khan to cater the educational needs of

Southern Punjab. Funds have been kept for this on-going project in ADP 2016-17. The University will be offering four years degree programs in B.Sc. Engineering, B.Sc. Information Technology and B.Sc. Information Communication Technology. Subsequently, Masters and Ph.D Programmes will also be introduced. Classes of the university have been shifted to the renovated premises of university and execution on new blocks has been started.

### **c. E-YOUTH INITIATIVES**

A program for provision of free of cost Laptop Computers to the students on merit basis was initiated in 2011-12. The Higher Education Department distributed 310,000 laptop computers in Punjab purely on merit base in the previous years. For this purpose Rs. 4 Billion have been kept in the financial year 2016-17 for the purchase of 100,000 laptop computers for distribution. Chief Minister has also constituted a committee for setting up an assembly line in Punjab for which RFPs are being drafted.

### **d. ESTABLISHMENT OF KNOWLEDGE PARK AT DERA RAKH CHAAL, LAHORE**

A piece of land measuring 805 Acres is available at Lahore near ring road for establishment of Lahore Knowledge Park (LKP). The model of LKP envisages several micro parks catering to different academies and industry / corporate sector. For this purpose the said piece of land will be developed and handed over to the interested parties under Public Private Partnership arrangements (PPP) for establishment of their institutes on merit basis. Feasibility study has been done and accordingly the project will be completed in phased manner.

### **e. PUNJAB EDUCATION ENDOWMENT FUND**

Punjab Educational Endowment Fund (PEEF) is an initiative of the Government of Punjab established in 2009 with the objective to provide scholarships / monetary assistance to talented and needy students for pursuing quality education with equal opportunities. PEEF was established with initial seed money of Rs. 2 billion. Government of the Punjab has allocated Rs. 17 billion till 2015-16. PEEF has awarded about 150,000 scholarships to the talented and deserving students of Punjab and other provinces. An allocation of Rs.4 billion has been made in ADP 2016-17 for providing 200,000 scholarships to talented and needy students.

## ACHIEVEMENTS OF FINANCIAL YEAR 2015-16

- Classes of Khawaja Farid University of Engineering and Information Technology (KFUEIT) R.Y. Khan have commenced at main premises of University.
- Provision of 72,000 classroom chairs in colleges has been completed.
- Establishment of 23 new colleges in the Punjab.
- Up-gradation of 2 Colleges.
- Provision of Missing facilities to 41 colleges in the Punjab.

## NEW INITIATIVES OF 2016-17

- Construction of Building of Women University, Sialkot.
- Construction of building of Engineering College of University of Sargodha.
- Establishment of University of Technology & Applied Sciences.
- Establishment of universities at Sahiwal ,Okara & Jhang
- Faculty Development of teachers of postgraduate colleges through Pedagogy Skills.
- Establishment of sub campuses of Government College University Faisalabad at Jaranwala & T.T. Singh.
- Establishment of sub campus of BZU at Vehari.

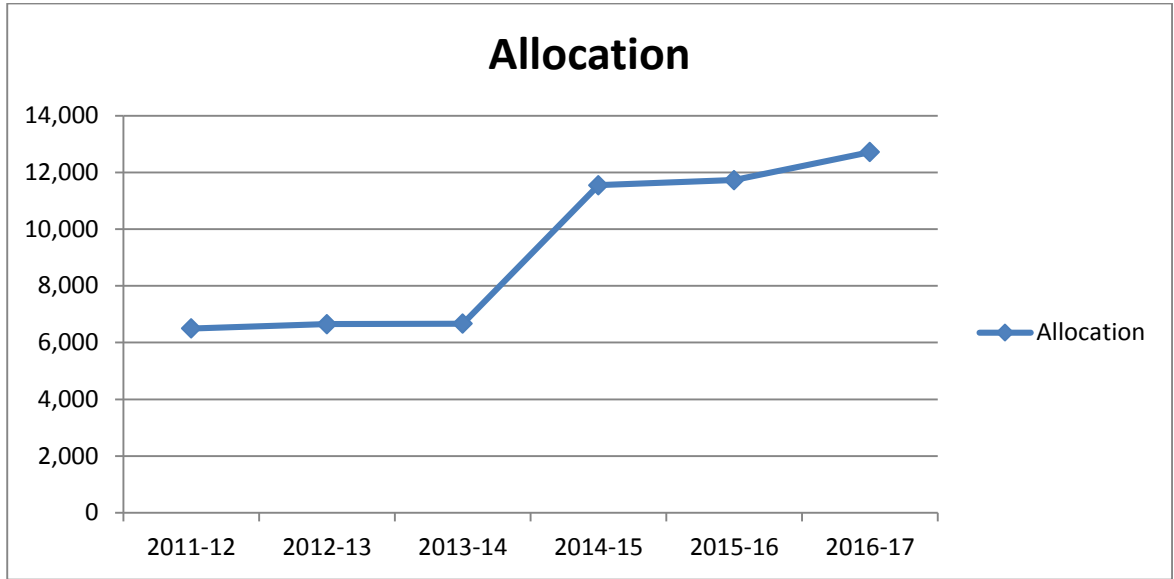
## TARGETS FOR FINANCIAL YEAR 2016-17

- Establishment of 36 degree colleges in the Punjab.
- Provision of Missing facilities to 49 colleges in the Punjab.
- Distribution of 100,000 laptops to talented students on merit basis.
- Completion of administration block of four Women Universities at Sialkot, Multan, Bahawalpur and Faisalabad.
- Up-gradation of 2 degree colleges.

## TREND OF ALLOCATION

*Rs. In Million*

Sr. No.	Year	Allocation
1.	2011-12	6,500
2.	2012-13	6,650
3.	2013-14	6,670
4.	2014-15	11,550
5.	2015-16	11,730
6.	2016-17	<b>11,218</b>



#### OTHER DEVELOPMENT PROGRAMS (ODP) 2016-17

ODP	Allocation
• Punjab Education Endowment Funds	4,000 million
• Lahore Knowledge Park including IT and Engineering University	2,000 million

**MTDF 2016-19**  
**Higher Education : Summary**  
**Development Programme 2016-17**

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
<b>Ongoing Schemes</b>			
Regular	5,372.559	0.000	5372.559
<b>Total</b>	<b>5,372.559</b>	<b>0.000</b>	<b>5,372.559</b>
<b>New Schemes</b>			
Regular	5,845.441	0.000	5,845.441
Other Development Programme	6,000.000		6,000.000
<b>Total (ongoing+new)</b>	<b>17,218.000</b>	<b>0.000</b>	<b>17,218.000</b>

**Development Programme 2017-18**

Sub-Sector	Local	F. Aid	Total
<b>Ongoing Schemes</b>			
Regular	5,909.815	0.000	5909.815
<b>Total</b>	<b>5,909.815</b>	<b>0.000</b>	<b>5,909.815</b>
<b>New Schemes</b>			
Regular	6,429.985	0.000	6,429.985
Other Development Programme	6,600.000		6,600.000
<b>Total (ongoing+new)</b>	<b>18,939.800</b>	<b>0.000</b>	<b>18,939.800</b>

**Development Programme 2018-19**

Sub-Sector	Local	F. Aid	Total
<b>Ongoing Schemes</b>			
Regular	6,500.797	0.000	6500.797
<b>Total</b>	<b>6,500.797</b>	<b>0.000</b>	<b>6,500.797</b>
<b>New Schemes</b>			
Regular	7,072.984	0.000	7,072.984
Other Development Programme	7,260.000		7,260.000
<b>Total (ongoing+new)</b>	<b>20,833.781</b>	<b>0.000</b>	<b>20,833.781</b>
<b>MTDF 2016-19: Grand Total</b>			<b>56,991.581</b>

## HIGHER EDUCATION: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2016-17				Projection for 2017-18	Projection for 2018-19
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	15	346.505	125.203	0.000	471.708	219.314	219.314
Establishment of Colleges	105	2,073.226	145.038	0.000	2,218.264	2,384.120	2,384.120
Provision of Missing Facilities	62	1,019.252	176.029	0.000	1,195.281	635.090	635.090
Upgradation of Colleges	2	19.946	14.076	0.000	34.022	0.000	0.000
Establishment of Sub Campuses / Universities	6	100.500	1,352.784	0.000	1,453.284	894.976	894.976
<b>Total: ON-GOING SCHEMES</b>	<b>190</b>	<b>3,559.429</b>	<b>1,813.130</b>	<b>0.000</b>	<b>5,372.559</b>	<b>4,133.500</b>	<b>4,133.500</b>
<b><u>NEW SCHEMES</u></b>							
Regular	5	610.000	4,250.000	0.000	4,860.000	116.770	116.770
Establishment of Colleges	19	282.000	0.000	0.000	282.000	987.151	987.151
Provision of Missing Facilities	16	148.441	15.000	0.000	163.441	255.625	130.221
Upgradation of Colleges	1	15.000	0.000	0.000	15.000	45.000	45.000
Establishment of Sub Campuses / Universities	10	525.000	0.000	0.000	525.000	1,457.451	1,467.451
<b>Total: NEW SCHEMES</b>	<b>51</b>	<b>1,580.441</b>	<b>4,265.000</b>	<b>0.000</b>	<b>5,845.441</b>	<b>2,861.997</b>	<b>2,746.593</b>
<b>Total: ADP</b>	<b>241</b>	<b>5,139.870</b>	<b>6,078.130</b>	<b>0.000</b>	<b>11,218.000</b>	<b>6,995.497</b>	<b>6,880.093</b>
<b><u>OTHER DEVELOPMENT PROGRAMME</u></b>							
ODP	2	0.000	6,000.000	0.000	6,000.000	0.000	0.000
<b>Total: OTHER DEVELOPMENT PROGRAMME</b>	<b>2</b>	<b>0.000</b>	<b>6,000.000</b>	<b>0.000</b>	<b>6,000.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>	<b>243</b>	<b>5,139.870</b>	<b>12,078.130</b>	<b>0.000</b>	<b>17,218.000</b>	<b>6,995.497</b>	<b>6,880.093</b>

# HIGHER EDUCATION

Regular

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10

## ON-GOING SCHEMES

### Regular

417	Establishment of Home Economics College at Faisalabad 22-01-16 Faisalabad	177.005	40.022	30.000	0.000	30.000	53.492	53.492	0.000
418	Establishment of Govt. Degree College for Boys, Safdarabad, Sheikhpura 5-3-2014 Sheikhpura , Safdarabad	112.344	72.766	28.579	10.999	39.578	0.000	0.000	0.000
419	Establishment of Govt. Degree College for Women, Kamir Town, Sahiwal 10-2-2014 Sahiwal	120.833	118.036	2.797	0.000	2.797	0.000	0.000	0.000
420	Establishment of Girls Degree College Qadir Pur Ran, Multan 30-04-14 Multan , Bosan Town	102.856	59.518	32.338	11.000	43.338	0.000	0.000	0.000
421	Establishment of Girls Degree College Basti Malook, Multan 21-04-14 Multan , Mousa Pak Town	84.636	67.595	6.041	11.000	17.041	0.000	0.000	0.000
422	Establishment of Girls Degree College Muzaffarabad, Multan 4-3-2015 Multan	115.879	70.022	33.091	12.766	45.857	0.000	0.000	0.000
423	Establishment of Govt. Girls Degree College at Kacha Khu, Khanewal 30-04-14 Khanewal	113.088	59.519	42.569	11.000	53.569	0.000	0.000	0.000
424	Establishment of Girls Degree College Karam Pur, Vehari 30-04-14 Vehari , Mailsi	111.040	52.022	30.000	0.000	30.000	14.509	14.509	0.000
425	Establishment of Govt. Degree College for Women, D.G. Khan City 26-03-14 Dera Ghazi Khan	103.186	75.022	21.164	7.000	28.164	0.000	0.000	0.000
426	Establishment of Boys Degree College at Umer Kot, Tehsil Rojhan, Rajanpur 30-01-14 Rajanpur , Rojhan	97.253	49.538	40.715	7.000	47.715	0.000	0.000	0.000
427	Construction of Building for Girls Degree College, Fazilpur, Rajanpur 11-2-2014 Rajanpur	106.957	70.609	29.348	7.000	36.348	0.000	0.000	0.000
428	Establishment of Govt. Girls Degree College Rangpur, Muzaffargarh 5-3-2014 Muzaffargarh	103.323	84.000	19.323	0.000	19.323	0.000	0.000	0.000
429	Establishment of Home Economics College at Bahawalpur 5-11-2014 Bahawalpur , Bahawalnagar	195.134	15.000	15.000	0.000	15.000	82.567	82.567	0.000
430	Capacity Building for Higher Education Department 14-10-13 Punjab	198.501	157.649	15.540	25.312	40.852	0.000	0.000	0.000
431	Establishment of Specialized Computer Lab for BS(IT) at 26 Colleges in Punjab 13-10-11 Punjab	191.100	31.482	0.000	22.126	22.126	68.746	68.746	0.000
<b>Sub-Total: Regular</b>		<b>1,933.135</b>	<b>1,022.800</b>	<b>346.505</b>	<b>125.203</b>	<b>471.708</b>	<b>219.314</b>	<b>219.314</b>	<b>0.000</b>



# HIGHER EDUCATION

Establishment of Colleges

(Million Rs.)

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## Establishment of Colleges

432	Establishment of Govt. College for Boys Dhoke Syedan, Rawalpindi 20-04-16 Rawalpindi	64.800	54.800	10.000	0.000	10.000	0.000	0.000	0.000
433	Establishment of Govt. Degree College (W) Kalariala, Tehsil Gujar Khan 5-12-2014 Rawalpindi , Gujar Khan	133.473	23.022	22.871	0.000	22.871	43.790	43.790	0.000
434	Establishment of Girls Degree College at Chak Beli Khan 21-04-15 Rawalpindi , Gujar Khan	118.049	5.500	15.000	0.000	15.000	48.775	48.775	0.000
435	Establishment of Govt. Girls Degree College at Dhamyal, 25-05-15 Rawalpindi , Gujar Khan	135.866	20.022	15.000	0.000	15.000	50.422	50.422	0.000
436	Establishment of Govt. Boys Degree College at Dhamyal, 30-12-14 Rawalpindi , Gujar Khan	111.170	35.022	15.000	0.000	15.000	30.574	30.574	0.000
437	Establishment of Degree Colleges for Girls Mandra 30-12-14 Rawalpindi , Kahuta	123.261	35.000	15.000	0.000	15.000	36.631	36.631	0.000
438	Establishment of Degree College for Boys at Tehsil Hassanabdal, District Attock 27-03-15 Attock , Hassanabda	123.486	32.022	15.000	0.000	15.000	38.232	38.232	0.000
439	Establishment of Govt. Boys Degree College Choa Saiden Shah, Chakwal 3-1-2013 Chakwal , Choa Saiden Shah	105.266	92.196	13.070	0.000	13.070	0.000	0.000	0.000
440	Establishment of Govt. Degree College for Women Dhurnal, Chakwal 25-05-15 Chakwal , Rawal Town	103.077	86.989	4.461	11.627	16.088	0.000	0.000	0.000
441	Establishment of Govt. Girls Degree College Lawa, Chakwal 3-1-2013 Chakwal , Lawa	98.973	70.036	17.310	11.627	28.937	0.000	0.000	0.000
442	Establishment of Govt. College for Women at Bhagwal, Chakwal 5-12-2014 Chakwal	111.890	32.373	15.000	0.000	15.000	32.259	32.259	0.000
443	Establishment of Govt College (W) Jalalpur Sharif, District Jhelum 29-02-12 Jhelum , PD Khan	128.996	108.964	9.397	10.635	20.032	0.000	0.000	0.000
444	Establishment of Govt. Degree College for Women at Sanghoi, District Jhelum 30-12-14 Jhelum	139.026	30.019	22.871	0.000	22.871	43.068	43.068	0.000
445	Establishment of Girls Degree College at Sohawa 19-05-14 Jhelum	141.593	129.006	12.587	0.000	12.587	0.000	0.000	0.000
446	Establishment of New Girls Degree College Mela Mandi, Sargodha 2-9-2014 Sargodha	112.371	40.022	22.871	0.000	22.871	24.739	24.739	0.000
447	Establishment of Govt. Girls Degree College, 47/MB, Khushab 2-9-2014 Khushab	102.879	40.022	22.871	0.000	22.871	19.993	19.993	0.000

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1	2	3	4	5	6	7	8	9	10
448	Establishment of Govt. Degree College for Boys, 47/MB, Khushab 2-9-2014 Khushab	97.104	37.005	22.871	0.000	22.871	18.614	18.614	0.000
449	Establishment of Degree College Girls Katha Saghral, Khushab. 19-12-14 Khushab	121.657	25.000	22.871	0.000	22.871	36.893	36.893	0.000
450	Establishment of Degree College for girls, Mochh, Mianwali 19-08-11 Mianwali	55.332	52.465	2.867	0.000	2.867	0.000	0.000	0.000
451	Establishment of Degree College for Women Kundian 30-03-11 Mianwali , Liaqatabad	55.152	46.665	8.487	0.000	8.487	0.000	0.000	0.000
452	Construction of Degree College for Women in Thal, Bhakkar 15-09-14 Bhakkar , Mankera	113.905	32.022	22.871	0.000	22.871	29.506	29.506	0.000
453	Establishment of Boys College at Behal, Bhakkar 3-12-2014 Bhakkar	108.422	33.921	22.871	0.000	22.871	25.815	25.815	0.000
454	Establishment of Girls Degree College at 47-TDA Bhakkar 15-09-14 Bhakkar , Nurpur Thal	112.444	35.000	22.871	0.000	22.871	27.287	27.287	0.000
455	Establishment of Boys Degree College at 47-TDA Bhakkar 15-09-14 Bhakkar , Nurpur Thal	110.890	40.022	22.871	0.000	22.871	23.999	23.999	0.000
456	Establishment of Girls Degree College, 26/TDA, District Bhakkar (UC Dagar Aulak) 15-09-14 Bhakkar , Nurpur Thal	113.456	50.022	22.871	0.000	22.871	20.282	20.282	0.000
457	Establishment of Degree College for Girls at Sityana Banglow, District Faisalabad 11-2-2015 Faisalabad	117.380	37.287	22.871	0.000	22.871	28.611	28.611	0.000
458	Establishment of Government Girls Degree College, Ayub Research, Jhang Road, Faisalabad 25-05-15 Faisalabad	97.007	92.232	4.775	0.000	4.775	0.000	0.000	0.000
459	Establishment of Govt. Degree College for Women at Miran Wala Bangla Boraywal Road, District Faisalabad 8-10-2015 Faisalabad	143.217	15.000	22.871	0.000	22.871	52.673	52.673	0.000
460	Establishment of Govt. Girls Degree College at Chak No.46/GB, Tehsil Samundri, District Faisalabad 13-11-15 Faisalabad , Samundri	120.833	15.000	22.871	0.000	22.871	41.481	41.481	0.000
461	Establishment of Government Girls Degree College Chak No. 374 GB Arrkana Jaranwala Faisalabad 8-10-2015 Faisalabad , Jaranwala	137.168	20.022	22.871	0.000	22.871	47.138	47.138	0.000
462	Establishment of Boys Degree Colleges, Pansara Faisalabad. 22-10-15 Faisalabad	132.888	15.000	22.871	0.000	22.871	47.509	47.509	0.000
463	Establishment of Govt. Girls Degree College at Pir Panjah 25-05-15 Chiniot , Lalian	97.170	7.000	22.871	0.000	22.871	33.650	33.650	0.000

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1	2	3	4	5	6	7	8	9	10
464	Establishment of Govt. Girls Degree College Wariamwala. 3-12-2014 Jhang	109.634	40.022	22.871	0.000	22.871	23.371	23.371	0.000
465	Establishment of Govt. Girls Degree College Shorkot Cantt, Jhang 27-03-15 Jhang , Shorkot	132.139	35.022	22.871	0.000	22.871	37.123	37.123	0.000
466	Establishment of Govt. Degree College for Women at Satellite Town, Jhang 27-03-15 Jhang	115.509	22.022	22.871	0.000	22.871	35.308	35.308	0.000
467	Establishment of Govt. Degree College for Women in Ahmedpur Sial, Jhang 2-12-2014 Jhang , Ahmed pur Sial	112.418	40.022	22.871	0.000	22.871	24.763	24.763	0.000
468	Establishment of Govt. Girls Degree College Khewa, Jhang 22-10-15 Jhang	140.540	30.000	22.871	0.000	22.871	43.835	43.835	0.000
469	Establishment of Govt. Degree College for Women at Ratta Matta Jhang 20-04-16 Jhang	86.058	2.000	22.871	0.000	22.871	30.594	30.594	0.000
470	Establishment of Boys Degree College Udowali, District Gujranwala 3-12-2014 Gujranwala , Khiali	84.685	30.000	22.871	0.000	22.871	15.907	15.907	0.000
471	Establishment of Govt. Girls College at Sohdra Town Tehsil Wazirabad District Gujranwala 3-12-2014 Gujranwala , Aroop	87.913	35.022	22.871	0.000	22.871	15.010	15.010	0.000
472	Establishment of Girls Degree College, Delawar Cheema, Tehsil Wazirabad District Gujranwala 3-12-2014 Gujranwala , Wazirabad	87.695	30.022	22.871	0.000	22.871	17.401	17.401	0.000
473	Establishment of Govt. Degree College for Women Jhallan, Tehsil Nowshera Virkan 3-12-2014 Gujranwala , Nowsheran Virkan	87.695	25.000	22.871	0.000	22.871	19.912	19.912	0.000
474	Est. of Govt. Boys Degree College at Arup, Tehsil & District Gujranwala 26-08-15 Gujranwala	95.521	40.000	45.691	9.830	55.521	0.000	0.000	0.000
475	Establishment of Government Girls Degree College at Ludewala Warraich, Gujranwala. 5.3.2014 Gujranwala	105.232	100.232	5.000	0.000	5.000	0.000	0.000	0.000
476	Establishment of Govt. Degree College for Women, Sharqi Side, Hafizabad 13-11-15 Hafizabad	126.693	2.000	15.000	0.000	15.000	54.847	54.847	0.000
477	Establishment of Govt. Degree College for Boys Deona, District Gujrat 3-12-2014 Gujrat	86.816	35.022	42.444	9.350	51.794	0.000	0.000	0.000
478	Construction of Additional Building for Girls Degree College, Kotla Arab Ali Khan, Gujrat. 28-02-15 Gujrat , Kharian	75.084	45.022	23.619	6.443	30.062	0.000	0.000	0.000
479	Establishment of Degree College Dandi Dhara, Tehsil Sara-e-Alamgir, District Gujrat 3-12-2014 Gujrat , Sara-e-Alamgir	88.877	40.022	40.648	8.207	48.855	0.000	0.000	0.000

# HIGHER EDUCATION

Establishment of Colleges

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
480	Est. of Govt. Boys Degree College Jaggu Head 22-10-15 Gujrat	110.037	30.000	15.000	0.000	15.000	32.519	32.519	0.000
481	Govt. Girls Degree College, Rukan Tehsil Malikwal District Mandi Bahaudin 3-12-2014 Mandi Bahaudin , Malikwal	91.967	40.022	42.345	9.600	51.945	0.000	0.000	0.000
482	Govt. Boys Degree College, Rukan Tehsil Malikwal District Mandi Bahaudin 20-10-14 Mandi Bahaudin , Malikwal	100.304	19.562	22.871	0.000	22.871	28.936	28.936	0.000
483	Establishment of Girls Degree College at Bherowal, MB Din. 3-12-2014 Mandi Bahaudin , MB Din	88.878	35.022	12.633	0.000	12.633	20.612	20.612	0.000
484	Establishment of Govt. Girls Degree College at Haria, Tehsil Malikwal, District M.B.Din 26-08-15 Mandi Bahaudin , Malikwal	110.593	30.000	20.000	0.000	20.000	30.297	30.297	0.000
485	Establishment of Govt.Girls Degree College at Kuthiala Sheikhan, Tehsil & District M.B.Din 26-08-15 Mandi Bahaudin , MB Din	110.326	20.000	15.000	0.000	15.000	37.663	37.663	0.000
486	Establishment of Govt. Benazir Shaheed Degree College at Bhaghat 11-4-2009 Mandi Bahaudin , Phalia	73.437	69.931	3.506	0.000	3.506	0.000	0.000	0.000
487	Establishment of Govt. Girls Degree College at Sattrah, Tehsil Daska, Sialkot 3-12-2014 Sialkot , Daska	105.671	40.018	22.871	0.000	22.871	21.391	21.391	0.000
488	Establishment of Govt. Degree College for Women at Marakiwal, District Sialkot 3-12-2014 Sialkot	117.136	40.014	22.871	0.000	22.871	27.126	27.126	0.000
489	Establishment of Girls Degree College at Bajrah Garhi, Tehsil Pasrur, District Sialkot 3-12-2014 Sialkot , Pasrur	93.405	40.022	43.783	9.600	53.383	0.000	0.000	0.000
490	Est. of Govt. Boys Degree College at Chobara Tehsil, Pasrur Sialkot 23-09-15 Sialkot , Pasrur	114.300	15.000	22.871	0.000	22.871	38.215	38.215	0.000
491	Est. of Govt. Girls Degree College at Ora Tehsil and District Sialkot 23-09-15 Sialkot	122.224	30.000	22.871	0.000	22.871	34.677	34.677	0.000
492	Est. of Govt. Girls Degree College at Saidpur Girls Tehsil and District Sialkot 23-09-15 Sialkot	125.744	30.000	22.871	0.000	22.871	36.437	36.437	0.000
493	Construction of Govt. Girls Degree College Mundayki Goraya 22-10-15 Sialkot	124.316	15.000	22.871	0.000	22.871	43.223	43.223	0.000
494	Establishment of Govt. Muhammad Nawaz Sharif Girls Degree College at Potato Research Farm, Pasrur, Sialkot Approved Sialkot , Pasrur	138.575	133.550	5.025	0.000	5.025	0.000	0.000	0.000
495	Govt. Degree College for Women at Kot Nainan, Tehsil Shakargarh, District Narowal 11-6-2015 Narowal , Shakargarh	103.304	15.405	22.871	0.000	22.871	32.514	32.514	0.000

# HIGHER EDUCATION

Establishment of Colleges

(Million Rs.)

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1	2	3	4	5	6	7	8	9	10
496	Establishment of Govt. Degree College for Women at Kanjroor, Tehsil Shakargarh District Narowal 26-08-15 Narowal , Shakargarh	102.866	20.000	11.436	11.435	22.871	29.998	29.998	0.000
497	Establishment of Boys Degree College Kahna, Lahore 2-9-2014 Lahore , Nishtar Town	146.276	122.502	20.000	3.774	23.774	0.000	0.000	0.000
498	Establishment of Boys Degree College, Badian Road, Lahore 2-9-2014 Lahore	130.856	126.856	2.000	2.000	4.000	0.000	0.000	0.000
499	Establishment of Govt. Girls Degree College, Thokar Niaz Baig, Lahore 15-09-14 Lahore , Iqbal Town	123.622	69.022	43.145	11.455	54.600	0.000	0.000	0.000
500	Establishment of Govt. Boys Degree College, Chung, Lahore 6-11-2014 Lahore , Iqbal Town	121.511	55.022	55.034	11.455	66.489	0.000	0.000	0.000
501	Establishment of Govt. Girls Degree College Jallo More, Lahore 10-8-2015 Lahore , Aziz Bhatti	161.404	30.000	20.000	0.000	20.000	55.702	55.702	0.000
502	Establishment of Girls Degree College at Daras Bare Mian,Lahore 22-01-16 Lahore , Gulberg Town	108.816	2.000	30.200	0.000	30.200	38.308	38.308	0.000
503	Establishment of Govt. Degree College for Women, Manga Mandi, Lahore 20-04-16 Lahore , Iqbal Town	90.664	2.000	15.000	0.000	15.000	36.832	36.832	0.000
504	Establishment of Govt. Girls Degree College, Manawala 11-2-2016 Sheikhpura	140.345	20.000	26.145	0.000	26.145	47.100	47.100	0.000
505	Establishment of Girls Degree College Farooqabad, Sheikhpura 27-05-11 Sheikhpura	112.743	107.604	5.139	0.000	5.139	0.000	0.000	0.000
506	Establishment of Govt. Degree College for Women at Khanqa Dogran, Sheikhpura 19-05-12 Sheikhpura	99.176	96.183	2.993	0.000	2.993	0.000	0.000	0.000
507	Establishment of Degree College for Boys, Muridke, District Sheikhpura 11-2-2016 Sheikhpura	101.711	89.340	12.371	0.000	12.371	0.000	0.000	0.000
508	Establishment of Government Girls Degree College, Wandala Diyal Shah, Tehsil Ferozewala, District Sheikhpura. 12-11-2014 Sheikhpura , Ferozewala	115.388	107.141	8.247	0.000	8.247	0.000	0.000	0.000
509	Establishment of Govt. Girls Degree College at Mandi Faizabad, District Nankanasahib 25-05-15 Nankana Sahib	128.633	20.022	22.871	0.000	22.871	42.870	42.870	0.000
510	Establishment of Govt. Degree College for women Bucheki District Nankana 22-10-15 Nankana Sahib	110.894	20.022	22.871	0.000	22.871	34.001	34.001	0.000
511	Establishment of Govt. Girls Degree College Ellahbad, Kasur 2-12-2014 Kasur , Chunian	111.516	30.022	22.871	0.000	22.871	29.312	29.312	0.000

# HIGHER EDUCATION

Establishment of Colleges

(Million Rs.)

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1	2	3	4	5	6	7	8	9	10
512	Establishment of Govt. Boys Degree College Okanwala Bangla, Tehsil Chichawatni, Sahiwal. 2-12-2014 Sahiwal , Chichawatni	116.180	40.022	22.871	0.000	22.871	26.644	26.644	0.000
513	Establishment of Govt. Boys Degree College, Kamir, Sahiwal 2-12-2014 Sahiwal	137.440	35.022	22.871	0.000	22.871	39.774	39.774	0.000
514	Establishment of Govt. Degree College for Women, 90- More, Sahiwal 23-09-15 Sahiwal	150.432	10.000	22.871	0.000	22.871	58.781	58.781	0.000
515	Establishment of Govt. Degree College for Boys at Kaliyana, Pakpattan, District Pakpattan 14-02-12 Pakpattan	88.911	85.931	2.980	0.000	2.980	0.000	0.000	0.000
516	Establishment of Girls Degree College at Nawabpur, Multan 3-12-2014 Multan	118.944	17.000	22.871	0.000	22.871	39.537	39.537	0.000
517	Establishment of Govt. Girls Degree College Galaywal 19-03-12 Multan	98.408	91.788	6.620	0.000	6.620	0.000	0.000	0.000
518	Establishment of Govt. Girls Degree College at Vehova, District D.G.Khan 31-10-14 Dera Ghazi Khan	117.733	40.022	22.871	0.000	22.871	27.420	27.420	0.000
519	Establishment of Govt. Girls Degree College at Sanawaan 17-10-09 Dera Ghazi Khan	79.940	76.503	3.437	0.000	3.437	0.000	0.000	0.000
520	Establishment of Boys Degree College at Kot Mithan, District Rajanapur 2-12-2014 Rajanapur	107.643	50.022	22.871	0.000	22.871	17.375	17.375	0.000
521	Establishment of Girls Degree College at Adda Gujrat, Tehsil Kot Addu 31-10-14 Muzaffargarh , Kot Addu	130.124	20.522	22.871	0.000	22.871	43.366	43.366	0.000
522	Establishment of Govt. Degree College for Boys at Sananwan, Tehsil Kot Addu 3-12-2014 Muzaffargarh , Kot Addu	112.605	50.022	55.583	7.000	62.583	0.000	0.000	0.000
523	Establishment of Boys Degree College Sama Satta, Bahawalpur 11-6-2015 Bahawalpur	80.776	78.630	2.146	0.000	2.146	0.000	0.000	0.000
524	Establishment of Girls Degree College Chonna Wala Hasilpur, District Bahawalpur. 4-3-2012 Bahawalpur , Hasilpur	79.159	76.852	2.307	0.000	2.307	0.000	0.000	0.000
525	Establishment of Girls Degree College Sama Satta, Bahawalpur 5-11-2009 Bahawalpur	72.857	70.177	2.680	0.000	2.680	0.000	0.000	0.000
526	Establishment of Degree College (W) Hataigi, District Bahawalpur 4-5-2012 Bahawalpur	98.200	95.539	2.661	0.000	2.661	0.000	0.000	0.000
527	Establishment of Govt. Degree College for Girls at Bangla Tailwala Tehsil Yazman, District Bahawalpur. 10-3-2012 Bahawalpur	92.681	90.519	2.162	0.000	2.162	0.000	0.000	0.000

# HIGHER EDUCATION

Establishment of Colleges

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
528	Establishment of Girls Degree College at Latifabad (Haroonabad) 3-12-2014 Bahawalnagar , Haroonabad	119.656	30.022	22.871	0.000	22.871	33.382	33.382	0.000
529	Establishment of Govt. Degree College for Women Chak No. 112/M, Tehsil Chistian, District Bahawalnagar 22-01-16 Bahawalnagar , Chishtian	133.785	20.022	22.871	0.000	22.871	45.446	45.446	0.000
530	Establishment of Girls Degree College Tranda Muhammad Panah, Thesil Liaqatpur 15-09-14 Rahim Yar Khan , Liaqatpur	114.425	70.022	33.403	11.000	44.403	0.000	0.000	0.000
531	Establishment of Boys Degree College Tranda Muhammad Panah, Thesil Liaqatpur 20-02-15 Rahim Yar Khan , Liaqatpur	117.416	15.000	15.597	0.000	15.597	43.410	43.410	0.000
532	Establishment of Boys Degree College at Sahja Tehsil & District R.Y.Khan 25-05-15 Rahim Yar Khan	107.243	15.000	22.871	0.000	22.871	34.686	34.686	0.000
533	Establishment of Girls Degree College at Mianwali Qureshian, Tehsil & District R.Y.Khan 4-12-2014 Rahim Yar Khan	138.116	44.999	22.871	0.000	22.871	35.123	35.123	0.000
534	Establishment of Govt. Girls Degree College Kot Samaba 23-09-15 Rahim Yar Khan	144.587	5.000	22.871	0.000	22.871	58.358	58.358	0.000
535	Establishment of Govt. Degree College for Boys at Lalian, District Chiniot 27-03-15 Chiniot	98.604	30.022	22.871	0.000	22.871	22.856	22.856	0.000
536	Establishment of Degree College at Amin Pur Bangla, Chiniot 3-12-2015 Chiniot	123.304	20.000	22.871	0.000	22.871	40.217	40.217	0.000
<b>Sub-Total: Establishment of Colleges</b>		<b>11,626.517</b>	<b>4,640.048</b>	<b>2,073.226</b>	<b>145.038</b>	<b>2,218.264</b>	<b>2,384.120</b>	<b>2,384.120</b>	<b>0.000</b>
<b>Provision of Missing Facilities</b>									
537	Provision of Drinking Water/ Restoration of Canteen at GDCW, Wah Cant, Tehsil Taxila, District Rawalpindi. 11-2-2016 Rawalpindi , Taxila	2.309	1.000	1.309	0.000	1.309	0.000	0.000	0.000
538	Provision of Missing Facilities in Govt. Viqar-un-Nissa College for Women Rawalpindi 3-4-2012 Rawalpindi	112.612	110.112	2.500	0.000	2.500	0.000	0.000	0.000
539	Provision of Missing Facilities in Govt. Degree College for Women Rahmtabad, District Rawalpindi 12-2-2016 Rawalpindi	4.920	0.500	4.420	0.000	4.420	0.000	0.000	0.000
540	Construction of 12 Additional Classrooms Library and Multipurpose Hall in Govt. College for Women, Gawalmandi, Rawalpindi 28-01-15 Rawalpindi	41.937	36.941	4.996	0.000	4.996	0.000	0.000	0.000
541	Provision of Missing Facilities in Govt. Degree College for Women Phagwari Murree, District Rawalpindi 31-10-14 Rawalpindi , Murree Town	16.363	14.000	0.000	2.363	2.363	0.000	0.000	0.000

# HIGHER EDUCATION

Provision of Missing Facilities

(Million Rs.)

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1	2	3	4	5	6	7	8	9	10
542	Construction of PG Block in Government College for Women, Satellite Town, Rawalpindi 5-12-2014 Rawalpindi	157.910	20.022	26.000	0.000	26.000	55.944	55.944	0.000
543	Provision of Missing facilities at Govt. College for Women Hazro 7-10-2015 Attock , Hazro	33.140	15.022	9.305	8.813	18.118	0.000	0.000	0.000
544	Provision of Missing Facilities to Govt. Degree College for Women, Attock 11-2-2016 Attock	67.882	1.000	30.000	0.000	30.000	18.441	18.441	0.000
545	Provision of Missing Facilities in Govt. College for Women Farooq Colony, Sargodha 2-12-2014 Sargodha	45.217	34.207	4.603	6.407	11.010	0.000	0.000	0.000
546	Renovation of building and construction of Boundary wall of Govt. PG College (W) Chandni Chowk, Sargodha 12-11-2014 Sargodha	34.228	31.200	3.028	0.000	3.028	0.000	0.000	0.000
547	Provision of Missing Facilities in Govt. College Jhawarian, Tehsil Shahpur Sargodha 24-09-12 Sargodha	77.643	70.466	2.177	5.000	7.177	0.000	0.000	0.000
548	Construction of building of Govt. Girls Degree College Naushera Khushab 29-01-13 Khushab	97.794	88.397	1.141	8.256	9.397	0.000	0.000	0.000
549	Provision of Missing Facilities in Govt. Degree Colleges for Women and Boys Jandanwala 3-12-2014 Bhakkar , Kallur Kot	70.694	29.022	31.172	10.500	41.672	0.000	0.000	0.000
550	Provision of Missing facilities in Govt. Degree College for Women and Boys Kalurkot 3-12-2014 Bhakkar , Kallur Kot	69.324	29.022	32.302	8.000	40.302	0.000	0.000	0.000
551	Construction of MH & B.Com Block for existing Govt. College of Commerce at Bhakkar 23-12-15 Bhakkar	45.103	8.000	25.535	11.568	37.103	0.000	0.000	0.000
552	Construction of Multipurpose hall and Computer Lab in Govt. PG College for Boys Bhakkar 20-04-16 Bhakkar	36.726	28.633	6.293	1.800	8.093	0.000	0.000	0.000
553	Provision of Missing Facilities to Govt. Girls College Gulshan Colony, Faisalabad 1-11-2014 Faisalabad	76.508	24.857	30.000	0.000	30.000	10.826	10.826	0.000
554	Construction of Admn. Block including ten class rooms in Govt. College for Women, Ghulam Muhammadabad 1-11-2014 Faisalabad	47.225	45.000	2.225	0.000	2.225	0.000	0.000	0.000
555	Provision of additional class rooms and Labs at Govt. PG College Samanabad Faisalabad 11-2-2015 Faisalabad	131.189	34.877	20.000	0.000	20.000	38.156	38.156	0.000
556	Provision of Missing facilities at Govt. College for Women Jaranwala 22-10-15 Faisalabad , Jarranwala	46.580	10.000	32.014	4.566	36.580	0.000	0.000	0.000



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Provision of Missing Facilities

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1	2	3	4	5	6	7	8	9	10
557	Provision of Missing facilities at Govt. PG College Gojra 22-10-15 Toba Tek Singh , Gojra	49.391	10.000	34.438	4.953	39.391	0.000	0.000	0.000
558	Construction of Rooms at Gulistan Colony College, Faisalabad. 11-2-2016 Faisalabad , Madina Town	12.904	6.000	5.652	1.252	6.904	0.000	0.000	0.000
559	Computer Laboratory for Govt. College for Women, G.M. Abad, Faisalabad 11-2-2016 Faisalabad	4.724	2.000	1.206	1.518	2.724	0.000	0.000	0.000
560	Construction of the Building of Govt. Degree College Shorkot, Jhang 3-12-2014 Jhang , Shorkot	131.368	39.022	30.000	0.000	30.000	31.173	31.173	0.000
561	Provision of Missing facilities at Govt. College for Women TT Singh 8-10-2015 Toba Tek Singh	50.000	10.000	35.570	4.430	40.000	0.000	0.000	0.000
562	Missing facilities of Govt. Faqeer Hussain Faqeer Graduate College Peoples Colony Gujranwala 26-08-15 Gujranwala	169.161	70.000	34.000	0.000	34.000	32.581	32.581	0.000
563	Construction of Pedestrian Bridge at Govt. PG College for Women Satellite Town, Gujranwala 23-12-15 Gujranwala	15.192	5.000	10.192	0.000	10.192	0.000	0.000	0.000
564	Provision of Missing facilities at Govt. Degree Women Dinga 26-08-15 Gujrat , Kharian	107.051	10.000	15.000	0.000	15.000	41.026	41.026	0.000
565	Provision of Missing facilities at Govt. Degree Women Lalamusa 26-08-15 Gujrat , Kharian	27.794	10.000	10.703	7.091	17.794	0.000	0.000	0.000
566	Construction of Additional Block at GDCW, Kharian, District Gujrat 3-12-2015 Gujrat , Kharian	84.058	6.000	14.871	0.000	14.871	31.594	31.594	0.000
567	Provision of Multipurpose Hall in GDCW, Phalia 3-12-2015 Mandi Bahauddin , Phalia	28.367	6.000	20.677	1.690	22.367	0.000	0.000	0.000
568	Provision of Multipurpose Hall in Govt. Pir Yaqoob Degree College Phalia 3-12-2015 Mandi Bahauddin , Phalia	28.367	6.000	20.677	1.690	22.367	0.000	0.000	0.000
569	Provision of Missing facilities at Govt.College for Women, Sambarial 22-10-15 Sialkot , Sambarial	24.437	10.000	9.700	4.737	14.437	0.000	0.000	0.000
570	Construction of Postgraduate Block and Allied Facilities at Govt. Commerce College, Narowal 3-12-2014 Narowal	50.009	36.000	14.009	0.000	14.009	0.000	0.000	0.000
571	Rehabilitation / Provision of Missing facilities at Govt. Queen Mary College 22-01-16 Lahore	198.058	170.572	0.000	27.486	27.486	0.000	0.000	0.000
572	Conservation and Renovation of Building of Islamia College Civil Lines, Lahore 11-2-2014 Lahore	149.227	83.472	62.720	3.035	65.755	0.000	0.000	0.000

# HIGHER EDUCATION

Provision of Missing Facilities

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
573	Provision of Missing Facilities in Govt. Degree College for Women, Kahna Nau, Lahore 22-01-16 Lahore , Nishtar Town	57.813	10.000	38.289	9.524	47.813	0.000	0.000	0.000
574	Provision of Missing and Additional Facilities to GDCW, Township Lahore. 22-01-16 Lahore , Nishtar Town	98.494	10.000	25.000	0.000	25.000	31.747	31.747	0.000
575	Provision of Missing Facilities at Govt. College for Boys Pattoki, District Kasur 11-2-2015 Kasur , Pattoki	110.303	24.448	25.000	0.000	25.000	30.428	30.428	0.000
576	Construction of new Building of Govt. Degree College for Women Depalpur 25-05-15 Okara , Depalpur	126.348	34.892	15.000	0.000	15.000	38.228	38.228	0.000
577	Request for grant of Water Filtration Plant & An Academic Block at Govt. P.G College Sahiwal. 3-12-2015 Sahiwal	50.000	6.000	15.000	0.000	15.000	14.500	14.500	0.000
578	Provision of Missing Facilities at Government College for Women Arif Walla 28-08-14 Pakpattan , Arifwala	54.598	27.544	26.054	1.000	27.054	0.000	0.000	0.000
579	Provision of Missing Facilities at Government College for Boys Arif Walla 28-08-14 Pakpattan , Arifwala	44.561	34.558	9.003	1.000	10.003	0.000	0.000	0.000
580	Construction of Building at Govt. Degree College for Women Chungi No. 14, Multan 3-12-2014 Multan	108.549	50.022	15.000	0.000	15.000	21.764	21.764	0.000
581	Provision of Missing facilities at Govt. College for women Mumtazabad Multan 10-11-2015 Multan	42.312	10.000	31.862	0.450	32.312	0.000	0.000	0.000
582	Construction of Building of Govt. Fatima Jinnah College for Women Masoom Shah Road, Multan 11-2-2016 Multan	106.585	2.000	15.000	0.000	15.000	44.793	44.793	0.000
583	Construction of Building of Govt. Zainab College for Women Chowk Shaheedan, Multan 11-2-2016 Multan	97.665	2.000	19.000	0.000	19.000	38.333	38.333	0.000
584	Construction of Building of Govt. College for Women Chungi No.6, Multan 11-2-2016 Multan	123.692	2.000	15.000	0.000	15.000	53.346	53.346	0.000
585	Provision of Missing Facilities at Govt. Boys Degree college Dunyapur, District Lodhran. 22-01-16 Lodhran , Dunyapur	54.014	41.813	0.000	12.201	12.201	0.000	0.000	0.000
586	Construction of 2 class rooms and 2 Labs at Govt. Degree College, Lodhran 11-2-2015 Lodhran	19.387	15.334	4.053	0.000	4.053	0.000	0.000	0.000
587	Provision of Missing / Additional Facilities at Govt. Degree College, Abdul Hakeem, Khanewal 23-12-15 Khanewal , Mian Channu	38.532	6.000	23.215	9.317	32.532	0.000	0.000	0.000
588	Provision of Missing facilities at Govt. PG College for women, Vehari 13-08-15 Vehari	24.101	11.000	9.917	3.184	13.101	0.000	0.000	0.000

# HIGHER EDUCATION

Provision of Missing Facilities

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
589	Provision of Missing facilities at Govt. PG College, Vehari 13-08-15 Vehari	34.476	25.000	4.946	4.530	9.476	0.000	0.000	0.000
590	Construction of Building of Govt. College for Boys Fazilpur, Rajanpur 10-8-2015 Rajanpur	106.574	40.022	15.000	0.000	15.000	25.776	25.776	0.000
591	Provision of Missing Facilities in Govt. Degree College Women Ahmedpur East. 29-11-14 Bahawalpur , Ahmadpur East	56.462	49.752	6.710	0.000	6.710	0.000	0.000	0.000
592	Provision of Missing Facilities at GDC Khairpur, Tamewali 11-2-2016 Bahawalpur , Khairpur Tamewali	46.818	1.000	36.150	9.668	45.818	0.000	0.000	0.000
593	Establishment of Degree College at Latifabad Tehsil Haroonabad District Bahawalnagar 8-10-2015 Bahawalnagar , Haroonabad	142.153	40.000	12.285	0.000	12.285	44.934	44.934	0.000
594	Provision of Missing Facilities Govt. Postgraduate College Bahawalnagar 3-12-2015 Bahawalnagar	65.000	1.000	30.000	0.000	30.000	17.000	17.000	0.000
595	Provision of Missing / Additional Facilities in GDC, Bahawalnagar 3-12-2015 Bahawalnagar , Minchinabad	65.000	6.000	30.000	0.000	30.000	14.500	14.500	0.000
596	Provision of Missing Facilities in Govt. Post-Graduate College Women Chistian, District Bahawalnagar. 1-6-2010 Bahawalnagar , Chishtian	53.993	51.852	2.141	0.000	2.141	0.000	0.000	0.000
597	Construction of Additional Class Rooms and provision of furniture Govt. Commerce College for Boys Bahawalnagar 25-09-14 Bahawalnagar	16.841	14.761	2.080	0.000	2.080	0.000	0.000	0.000
598	Reh/Re-Const. of Govt. Taleem ul Islam, Islamia College, Chenabnagar, Chiniot. 25-05-15 Chiniot	93.258	88.146	5.112	0.000	5.112	0.000	0.000	0.000
<b>Sub-Total: Provision of Missing Facilities</b>		<b>4,182.941</b>	<b>1,717.488</b>	<b>1,019.252</b>	<b>176.029</b>	<b>1,195.281</b>	<b>635.090</b>	<b>635.090</b>	<b>0.000</b>
<b>Upgradation of Colleges</b>									
599	Upgradation of Govt. Degree College for Boys Mian Channu as P.G. College 2-9-2014 Khanewal , Mian Channu	32.818	23.958	3.000	5.860	8.860	0.000	0.000	0.000
600	Starting of BS classes in Govt. Degree College for Women Mian Channu 2-9-2014 Khanewal , Mian Channu	55.162	30.000	16.946	8.216	25.162	0.000	0.000	0.000
<b>Sub-Total: Upgradation of Colleges</b>		<b>87.980</b>	<b>53.958</b>	<b>19.946</b>	<b>14.076</b>	<b>34.022</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Establishment of Sub Campuses / Universities</b>									
601	Upgradation of newly converted college into Women University, Govt. College for Women Madina Town, Faisalabad 18-08-14 Faisalabad	154.522	108.431	0.000	46.091	46.091	0.000	0.000	0.000

# HIGHER EDUCATION

Establishment of Sub Campuses / Universities

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
602	Establishment of Women University at Sialkot 2-12-2014 Sialkot	146.504	100.114	0.000	46.390	46.390	0.000	0.000	0.000
603	Establishment of Women University at Multan 21-04-14 Multan	105.797	94.776	0.000	11.021	11.021	0.000	0.000	0.000
604	Extention of building of Bahadur Sub Campus of BZU at Layyah 9-12-2014 Layyah	352.613	50.022	100.000	0.000	100.000	101.296	101.296	0.000
605	Establishment of Women University at Bahawalpur 13-10-12 Bahawalpur	43.044	40.485	0.500	2.059	2.559	0.000	0.000	0.000
606	Establishment of Khawaja Farid University of Engineering and Information Technology (UEIT) R.Y. Khan 27-08-14 Rahim Yar Khan	3,847.782	1,013.199	0.000	1,247.223	1,247.223	793.680	793.680	0.000
<b>Sub-Total: Establishment of Sub Campuses / Universities</b>		<b>4,650.262</b>	<b>1,407.027</b>	<b>100.500</b>	<b>1,352.784</b>	<b>1,453.284</b>	<b>894.976</b>	<b>894.976</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>22,480.835</b>	<b>8,841.321</b>	<b>3,559.429</b>	<b>1,813.130</b>	<b>5,372.559</b>	<b>4,133.500</b>	<b>4,133.500</b>	<b>0.000</b>

## NEW SCHEMES

### Regular

607	Provision of Laptops Un-Approved Punjab	4,000.000	0.000	0.000	4,000.000	4,000.000	0.000	0.000	0.000
608	Provision of security cover to the existing colleges Un-Approved Punjab	300.000	0.000	300.000	0.000	300.000	0.000	0.000	0.000
609	Provision of funds for strengthening of existing science & IT labs Un-Approved Punjab	500.000	0.000	310.000	0.000	310.000	95.000	95.000	0.000
610	Capacity strengthening of planning wing of HED 11-5-2016 Punjab	93.539	0.000	0.000	50.000	50.000	21.770	21.770	0.000
611	Faculty Pedagogy Skill Programme Un-Approved Punjab	200.000	0.000	0.000	200.000	200.000	0.000	0.000	0.000
<b>Sub-Total: Regular</b>		<b>5,093.539</b>	<b>0.000</b>	<b>610.000</b>	<b>4,250.000</b>	<b>4,860.000</b>	<b>116.770</b>	<b>116.770</b>	<b>0.000</b>

### Establishment of Colleges

612	Govt. Girls Degree College Chakwal City Un-Approved Chakwal	120.000	0.000	15.000	0.000	15.000	52.500	52.500	0.000
613	Establishment of Boys Degree College Bhabra Sargodha Un-Approved Sargodha	110.550	0.000	15.000	0.000	15.000	47.775	47.775	0.000
614	Establishment of College for Boys New Satellite Town, Sargodha. Un-Approved Sargodha	99.920	0.000	15.000	0.000	15.000	42.460	42.460	0.000

# HIGHER EDUCATION

Establishment of Colleges

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
615	Establishment of Degree College Shah Nikdar District Sargodha. Un-Approved Sargodha	99.245	0.000	15.000	0.000	15.000	42.123	42.123	0.000
616	Establishment of Degree College Nehang District Sargodha. Un-Approved Sargodha	99.245	0.000	15.000	0.000	15.000	42.123	42.123	0.000
617	Establishment of Govt. Girls Degree College at 46 Adda Janubi Un-Approved Sargodha	98.648	0.000	15.000	0.000	15.000	41.824	41.824	0.000
618	Mian Nawaz Shareef Girls Degree College, 84/NB, Sargodha Un-Approved Sargodha	86.066	0.000	15.000	0.000	15.000	35.533	35.533	0.000
619	Establishment of Govt. Girls Degree College at Rodha. Un-Approved Khushab	150.000	0.000	15.000	0.000	15.000	67.500	67.500	0.000
620	Establishment of Govt. Girls Degree College at Chak No.97/RB, Tehsil Jaranwala, District Faisalabad Un-Approved Faisalabad	120.000	0.000	15.000	0.000	15.000	52.500	52.500	0.000
621	Establishment of Government Girls Degree College, 18-Hazari, Tehsil & District Jhang Un-Approved Jhang	140.000	0.000	15.000	0.000	15.000	62.500	62.500	0.000
622	Establishment of Govt. Girls Degree College, Khoi Adda, District Jhang Un-Approved Jhang	120.000	0.000	15.000	0.000	15.000	52.500	52.500	0.000
623	Establishment of Government Degree College for Women at Sandhilianwali, District, Toba Tek Singh. Un-Approved Toba Tek Singh	124.110	0.000	15.000	0.000	15.000	54.555	54.555	0.000
624	Establishment of Government Degree College For Women Wasu District Mandi Baha Ud Din Un-Approved Mandi Bahauddin	120.000	0.000	15.000	0.000	15.000	52.500	52.500	0.000
625	Establishment of Girls Degree College at the Baddiana, Sialkot Un-Approved Sialkot	105.000	0.000	15.000	0.000	15.000	45.000	45.000	0.000
626	Establishment of Degree College for Women at Chaanga Manga, District Kasur Un-Approved Kasur	139.000	0.000	15.000	0.000	15.000	62.000	62.000	0.000
627	Establishment of Govt. Girls College Chak No.36/4-L Chowk Malgadh Okara Un-Approved Okara	110.000	0.000	15.000	0.000	15.000	47.500	47.500	0.000
628	Establishment of Boys Degree College at Old Radant Canal Bunglow Adibagh Basti, Multan. Un-Approved Multan	154.516	0.000	15.000	0.000	15.000	69.758	69.758	0.000
629	Establishment of Boys Degree College Sardarpur Tehsil Kabirwala, District Khanewal. Un-Approved Khanewal , Kabirwala	120.000	0.000	12.000	0.000	12.000	54.000	54.000	0.000
630	Establishment of Govt. Girls Degree College at Feroza Un-Approved Rahim Yar Khan , Sadiqabad	140.000	0.000	15.000	0.000	15.000	62.500	62.500	0.000

# HIGHER EDUCATION

Establishment of Colleges

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
<b>Sub-Total: Establishment of Colleges</b>		2,256.300	0.000	282.000	0.000	282.000	987.151	987.151	0.000
<b>Provision of Missing Facilities</b>									
631	Provision of Missing Facilities and Construction of block Govt. Khadija girls college Mughalabad District Rawalpindi Un-Approved Rawalpindi	30.000	0.000	10.000	0.000	10.000	20.000	0.000	0.000
632	Provision of missing facilities in Govt. College Satellite Town, Rawalpindi (Renovation of old block) Un-Approved Rawalpindi	15.000	0.000	5.000	0.000	5.000	10.000	0.000	0.000
633	Start of Postgraduate classes at Govt. Girls Degree College at Fateh Jang, District Attock Un-Approved Attock	70.673	0.000	20.000	0.000	20.000	50.673	0.000	0.000
634	Start of Postgraduate classes at Govt. Degree College for Women at Hassan Abdal, District Attock Un-Approved Attock	44.731	0.000	20.000	0.000	20.000	24.731	0.000	0.000
635	Construction of Rooms, Water Tank and Provision of Missing Facilities in GICW, Eid Gah Road, Faisalabad Un-Approved Faisalabad	50.000	0.000	13.400	0.000	13.400	18.300	18.300	0.000
636	Construction of Computer Laboratory for Government College for Women, Ghulam Muhammad Abad, Faisalabad Un-Approved Faisalabad	6.303	0.000	6.303	0.000	6.303	0.000	0.000	0.000
637	Construction of 05 rooms, 01 Hall and provision of 50 computers for Govt. College for Women P/C # 2, Faisalabad. Un-Approved Faisalabad	13.000	0.000	5.000	0.000	5.000	8.000	0.000	0.000
638	Provision of Tractor to Government Boys Degree College Shorkot, District Jhang. Un-Approved Jhang , Shorkot	1.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
639	Construction of Six Rooms, Lavatory Block and Construction of four rooms for Clerks at Govt. Girls College, Shorkot Un-Approved Jhang	17.000	0.000	5.000	0.000	5.000	12.000	0.000	0.000
640	Estt. Of Digital Library in Govt. Postgraduate College for Boys, Kamalia District T.T.Singh. Un-Approved Toba Tek Singh	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
641	Provision of Missing Facilities in Government Degree College, Daska Sialkot Un-Approved Sialkot , Daska	15.830	0.000	15.830	0.000	15.830	0.000	0.000	0.000
642	Acquisition of 32 kanal land for Narowal Govt. Post Graduate, Commerce College (NA-117) Un-Approved Narowal	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
643	Const. of Haji Safdar Ali Academic Block at Govt. Islamia Degree College Kasur Un-Approved Kasur	55.390	0.000	10.000	0.000	10.000	22.695	22.695	0.000
644	Provision of Missing Facilities in Govt Degree College for Women Burewala Un-Approved Vehari	4.408	0.000	4.408	0.000	4.408	0.000	0.000	0.000

# HIGHER EDUCATION

Provision of Missing Facilities

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
645	Provision of Computers for Government Degree College, Minchinabad, District Bahawalnagar Un-Approved Bahawalnagar , Minchinabad	2.500	0.000	2.500	0.000	2.500	0.000	0.000	0.000
646	Construction / Improvement and Missing Facilities at Govt. P.G. College for Women, Rahim Yar Khan Un-Approved Rahim Yar Khan	198.451	0.000	20.000	0.000	20.000	89.226	89.226	0.000
<b>Sub-Total: Provision of Missing Facilities</b>		<b>549.286</b>	<b>0.000</b>	<b>148.441</b>	<b>15.000</b>	<b>163.441</b>	<b>255.625</b>	<b>130.221</b>	<b>0.000</b>
<b>Upgradation of Colleges</b>									
647	Up-gradation of Government Degree College for Boys to Post Graduate level Un-Approved Sialkot	105.000	0.000	15.000	0.000	15.000	45.000	45.000	0.000
<b>Sub-Total: Upgradation of Colleges</b>		<b>105.000</b>	<b>0.000</b>	<b>15.000</b>	<b>0.000</b>	<b>15.000</b>	<b>45.000</b>	<b>45.000</b>	<b>0.000</b>
<b>Establishment of Sub Campuses / Universities</b>									
648	Construction of building of Engineering College of University of Sargodha Un-Approved Sargodha	1,094.902	0.000	200.000	0.000	200.000	447.451	447.451	0.000
649	Establishment of Government College University, Faisalabad Sub-Campus at Jaranwala, District Faisalabad (PC-II) Un-Approved Faisalabad , Jaranwala	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
650	Establishment of University of Jhang (PC-II) Un-Approved Jhang	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
651	Establishment of Sub-Campus of GC University, Faisalabad at T.T. Singh (PC-II) Un-Approved Toba Tek Singh	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
652	Construction of internal roads of university of Gujrat Un-Approved Gujrat	70.000	0.000	10.000	0.000	10.000	30.000	30.000	0.000
653	Construction of Building of Women University, Sialkot on acquired piece of land at Sialkot Un-Approved Sialkot	2,000.000	0.000	200.000	0.000	200.000	900.000	900.000	0.000
654	Establishment of University of Technology & Applied Sciences, Lahore (PC-II) Un-Approved Lahore	25.000	0.000	25.000	0.000	25.000	0.000	0.000	0.000
655	Establishment of Sub-Campus of BZU at Vehari (PC-II) Un-Approved Vehari	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
656	Rehabilitation of Old Bulding of Govt.Sadiq Women University at Bahawalpur Un-Approved Bahawalpur	175.000	0.000	5.000	0.000	5.000	80.000	90.000	0.000
657	Establishment of University of Sahiwal and Okara (PC-II) Un-Approved Sahiwal, Okara	25.000	0.000	25.000	0.000	25.000	0.000	0.000	0.000

# HIGHER EDUCATION

Establishment of Sub Campuses / Universities

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
<b>Sub-Total: Establishment of Sub Campuses / Universities</b>		3,449.902	0.000	525.000	0.000	525.000	1,457.451	1,467.451	0.000
<b>Total: NEW SCHEMES</b>		11,454.027	0.000	1,580.441	4,265.000	5,845.441	2,861.997	2,746.593	0.000
<b>Total: ADP</b>		33,934.862	8,841.321	5,139.870	6,078.130	11,218.000	6,995.497	6,880.093	0.000
<b>OTHER DEVELOPMENT PROGRAMME</b>									
<b>ODP</b>									
658	Lahore Knowledge Park including IT & Engineering University Lahore. Un-Approved Lahore	2,000.000	0.000	0.000	2,000.000	2,000.000	0.000	0.000	0.000
659	Punjab Education Endowment Funds (PEEF) Un-Approved Punjab	4,000.000	0.000	0.000	4,000.000	4,000.000	0.000	0.000	0.000
<b>Sub-Total: ODP</b>		6,000.000	0.000	0.000	6,000.000	6,000.000	0.000	0.000	0.000
<b>Total: OTHER DEVELOPMENT PROGRAMME</b>		6,000.000	0.000	0.000	6,000.000	6,000.000	0.000	0.000	0.000
<b>Grand Total</b>		39,934.862	8,841.321	5,139.870	12,078.130	17,218.000	6,995.497	6,880.093	0.000