

HIGHER EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2020-21				Projection for 2021-22	Projection for 2022-23
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	4	0.000	200.068	0.000	200.068	117.539	74.325
Establishment of Colleges	35	866.639	247.810	0.000	1,114.449	240.937	0.000
Establishment of Sub Campuses / Universities	11	680.000	160.000	0.000	840.000	3,300.000	3,519.994
Provision of BS Block	10	285.000	0.000	0.000	285.000	545.000	582.810
Provision of Missing Facilities	30	687.032	121.818	0.000	808.850	387.159	37.103
Total: ON-GOING SCHEMES	90	2,518.671	729.696	0.000	3,248.367	4,590.635	4,214.232
<u>NEW SCHEMES</u>							
Regular	3	0.000	251.633	0.000	251.633	0.000	0.000
Programme	3	200.000	50.000	0.000	250.000	110.000	200.000
Total: NEW SCHEMES	6	200.000	301.633	0.000	501.633	110.000	200.000
<u>OTHER DEVELOPMENT PROGRAM</u>							
ODP	2	0.000	150.000	0.000	150.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	2	0.000	150.000	0.000	150.000	0.000	0.000
Grand Total	98	2,718.671	1,181.329	0.000	3,900.000	4,700.635	4,414.232

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

25	Strategic Planning Unit (SPU) 01371603657 / 11-05-2016 / Punjab	169.038	27.324	0.000	25.000	25.000	77.539	38.725	0.450
26	Strengthening of IT & Science Lab of Existing Colleges 01371901815 / 01-07-2019 / Punjab	149.978	112.624	0.000	37.354	37.354	0.000	0.000	0.000
27	Provision of Furniture & Library Books to the Existing Colleges 01371901816 / 01-07-2019 / Punjab	149.974	27.260	0.000	122.714	122.714	0.000	0.000	0.000
28	Establishment of Youth Counseling Centers 01371902331 / 01-07-2019 / Punjab	95.600	0.000	0.000	15.000	15.000	40.000	35.600	5.000
Total: Regular		564.590	167.208	0.000	200.068	200.068	117.539	74.325	5.450

Establishment of Colleges

29	Establishment of Girls Degree College at Chak Beli Khan 01291603650 / 08-11-2016 / Rawalpindi	139.849	86.850	42.999	10.000	52.999	0.000	0.000	0.000
30	Establishment of Govt. Degree College (W) Kalariala, Tehsil Gujar Khan 01291300181 / 05-12-2014 / Rawalpindi	133.473	126.992	3.757	2.724	6.481	0.000	0.000	0.000
31	Establishment of Degree Colleges for Girls Mandra, Rawalpindi 01291400865 / 02-09-2014 / Rawalpindi	123.261	109.990	13.271	0.000	13.271	0.000	0.000	0.000
32	Establishment of Govt. Girls Degree College for Women City Chakwal 01271603649 / 14-04-2017 / Chakwal	126.435	55.823	57.985	12.627	70.612	0.000	0.000	0.000
33	Establishment of Govt. Degree College for Women at Sanghoi, District Jehlum 01281400859 / 02-09-2014 / Jhelum	139.026	125.875	10.651	2.500	13.151	0.000	0.000	0.000
34	Establishment of Degree College Shah Nikdar District Sargodha. 01331603654 / 27-04-2017 / Sargodha	141.080	96.729	34.351	10.000	44.351	0.000	0.000	0.000
35	Establishment of Boys Degree College Bhabra Sargodha 01331603655 / 27-04-2017 / Sargodha	125.554	69.936	45.618	10.000	55.618	0.000	0.000	0.000
36	Establishment of Govt. Girls Degree College at Rodha. 01311603652 / 16-02-2017 / Khushab	128.018	99.824	18.094	10.100	28.194	0.000	0.000	0.000
37	Establishment of Govt. Degree College for Boys, Wan Bhachran, Mianwali 01321902542 / 01-07-2019 / Mianwali	120.000	10.000	30.000	0.000	30.000	80.000	0.000	0.000
38	Establishment of Govt. Girls Degree College at Chak No.97/RB, Tehsil Jaranwala, District Faisalabad 01091603633 / 17-03-2017 / Faisalabad	137.766	94.778	33.094	9.894	42.988	0.000	0.000	0.000
39	Establishment of Govt. Degree College for Women at Miran Wala Bangla Boraywal Road, District Faisalabad 01091501687 / 08-10-2015 / Faisalabad	155.980	130.402	14.578	11.000	25.578	0.000	0.000	0.000
40	Establishment of Govt. Girls Degree College at Chak No.46/GB, Tehsil Samundri, District Faisalabad 01091501688 / 13-11-2015 / Faisalabad	120.833	110.828	0.005	10.000	10.005	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
41	Establishment of Government Girls Degree College, 18-Hazari, Tehsil & District Jhang 01101603635 / 06-04-2017 / Jhang	138.442	101.289	27.819	9.334	37.153	0.000	0.000	0.000
42	Establishment of Govt. Degree College for Women at Ratta Matta Jhang 01101501691 / 20-04-2016 / Jhang	120.870	94.525	17.483	8.862	26.345	0.000	0.000	0.000
43	Establishment of Government Degree College for Women at Sandhlianwali, District, Toba Tek Singh. 01111700739 / 20-09-2017 / Toba Tek Singh	149.612	114.853	25.305	9.454	34.759	0.000	0.000	0.000
44	Establishment. of Govt. Boys Degree College Jaggu Head 01131501692 / 22-10-2015 / Gujrat	110.037	70.305	29.810	9.922	39.732	0.000	0.000	0.000
45	Establishment of Govt. Girls Degree College at Haria, Tehsil Malikwal, District M.B.Din 01151501694 / 26-08-2015 / Mandi Bahauddin	110.593	98.947	10.964	0.682	11.646	0.000	0.000	0.000
46	Establishment of Govt. Girls Degree College Hellian, District Mandi Bahauddin. 01151902727 / 02-10-2019 / Mandi Bahauddin	120.000	0.000	5.000	0.000	5.000	115.000	0.000	0.000
47	Establishment of Girls Degree College at the Baddiana, Sialkot 01171603639 / 16-02-2017 / Sialkot	137.404	96.458	31.023	9.923	40.946	0.000	0.000	0.000
48	Est. of Govt. Boys Degree College at Chobara Tehsil, Pasrur Sialkot 01171501698 / 14-06-2016 / Sialkot	120.674	115.535	4.991	0.148	5.139	0.000	0.000	0.000
49	Construction of Govt. Girls Degree College Mundayki Goraya 01171501699 / 14-06-2016 / Sialkot	134.572	128.428	2.130	4.014	6.144	0.000	0.000	0.000
50	Establishment of Govt. Girls Degree College at Ora Tehsil and District Sialkot 01171501700 / 23-09-2015 / Sialkot	125.573	114.909	0.664	10.000	10.664	0.000	0.000	0.000
51	Establishment of Govt. Girls Degree College at Saidpur Girls Tehsil and District Sialkot 01171501701 / 23-09-2015 / Sialkot	129.100	119.100	0.000	10.000	10.000	0.000	0.000	0.000
52	Govt. Degree College for Women at Kot Nainan, Tehsil Shakargarh, District Narowal 01161501696 / 14-06-2016 / Narowal	110.379	96.947	13.432	0.000	13.432	0.000	0.000	0.000
53	Establishment of Govt. Degree College for Women at Kanjroor, Tehsil Shakargarh District Narowal 01161501697 / 26-08-2015 / Narowal	102.866	97.858	5.008	0.000	5.008	0.000	0.000	0.000
54	Establishment of Degree College for Women at Chaanga Manga, District Kasur 01181603642 / 06-04-2017 / Kasur	158.345	103.421	41.969	12.955	54.924	0.000	0.000	0.000
55	Establishment of Govt. Girls College Chak No.36/4-L Chowk Malgadha Okara 01341603656 / 08-04-2017 / Okara	160.331	133.279	22.162	4.890	27.052	0.000	0.000	0.000

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56	Establishment of Govt. Degree College for Women, 90- More, Sahiwal 01361501707 / 14-06-2016 / Sahiwal	155.093	125.162	17.187	12.744	29.931	0.000	0.000	0.000
57	Establishment of Boys Degree College Sardarpur Tehsil Kabirwala, District Khanewal. 01221603647 / 14-04-2017 / Khanewal	150.626	93.571	42.253	14.802	57.055	0.000	0.000	0.000
58	Establishment of Govt. Degree College for Boys, Shahdan Lund, District Dera Ghazi Khan 01041800352 / 02-02-2019 / Dera Ghazi Khan	120.000	55.000	58.000	7.000	65.000	0.000	0.000	0.000
59	Establishment of Government Girls Degree College in Muhammad Pur City, District Rajanpur 01071700731 / 25-10-2017 / Rajanpur	142.319	85.611	48.981	7.727	56.708	0.000	0.000	0.000
60	Establishment of Girls Degree College at Adda Gujrat, Tehsil Kot Addu 01061300178 / 10-03-2014 / Muzaffargarh	130.124	121.317	8.107	0.700	8.807	0.000	0.000	0.000
61	Establishment of Government Women College Ranjan Shah Tehsil Karor Lal Esan Layyah 01051902541 / 01-07-2019 / Layyah	120.000	20.000	100.000	0.000	100.000	0.000	0.000	0.000
62	Establishment of Home Economics College at Bhawalpur 01021603630 / 08-11-2016 / Bahawalpur	231.817	145.880	40.000	0.000	40.000	45.937	0.000	0.000
63	Establishment of Govt. Girls Degree College Kot Samaba 01031603632 / 30-12-2016 / Rahim Yar Khan	166.211	130.455	9.948	25.808	35.756	0.000	0.000	0.000
Total: Establishment of Colleges		4,736.263	3,380.877	866.639	247.810	1,114.449	240.937	0.000	0.000
Establishment of Sub Campuses / Universities									
64	Establishment of Kohsar University at Murree 01291902339 / 01-07-2019 / Rawalpindi	299.500	0.000	0.000	50.000	50.000	150.000	99.500	0.000
65	Establishment of Rawalpindi Women University 01291902354 / 01-07-2019 / Rawalpindi	591.001	0.000	50.000	0.000	50.000	170.000	170.000	201.001
66	Establishment of University of Chakwal 01271902335 / Un-Approved / Chakwal	1,500.000	0.000	95.000	0.000	95.000	705.000	700.000	0.000
67	Construction of Building of Engineering College of University of Sargodha 01331603653 / 19-07-2016 / Sargodha	1,094.902	428.753	0.000	110.000	110.000	280.000	276.149	0.000
68	Establishment of University of Mianwali 01321902337 / 01-07-2019 / Mianwali	299.345	35.000	100.000	0.000	100.000	70.000	94.345	0.000
69	Establishment of Thal University at Bhakkar 01301902340 / 01-07-2019 / Bhakkar	300.000	0.000	30.000	0.000	30.000	120.000	150.000	0.000
70	Construction of building of University of Jhang 01101902734 / 01-07-2019 / Jhang	1,025.987	0.000	30.000	0.000	30.000	320.000	350.000	325.987

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1	2	3	4	5	6	7	8	9	10
71	Construction of Building of Women University, Sialkot on acquired piece of land at Sialkot 01171603641 / 10-02-2017 / Sialkot	2,072.580	323.039	105.000	0.000	105.000	495.000	500.000	649.541
72	Construction of building of Muhammad Nawaz Sharif University of Engineering & Technology, Multan 01241901790 / 01-07-2020 / Multan	999.964	0.000	50.000	0.000	50.000	240.000	330.000	379.964
73	Construction of building of Ghazi University, D.G.Khan 01041901793 / 01-07-2019 / Dera Ghazi Khan	1,276.752	0.000	70.000	0.000	70.000	350.000	400.000	456.752
74	Establishment of Khawaja Farid University of Engineering and Information Technology RY Khan (Phase-II) 01031901913 / 01-07-2019 / Rahim Yar Khan	1,904.538	10.000	150.000	0.000	150.000	400.000	450.000	894.538
Total: Establishment of Sub Campuses / Universities		11,364.569	796.792	680.000	160.000	840.000	3,300.000	3,519.994	2,907.783
Provision of BS Block									
75	Construction of BS Block in Govt. PG College Chakwal 01271901774 / 01-07-2019 / Chakwal	146.924	10.979	30.000	0.000	30.000	55.000	50.945	0.000
76	Construction of BS Block in Govt. Ambala College, Sargodha 01331901776 / 01-07-2019 / Sargodha	155.559	20.981	30.000	0.000	30.000	55.000	49.578	0.000
77	Construction of BS Block Building, Government Post Graduate College for Boys Tehsil Samundari District Faisalabad 01091902728 / 01-07-2019 / Faisalabad	155.936	0.079	35.000	0.000	35.000	50.000	70.936	0.000
78	Construction of BS Block in Govt. Degree College for Boys, Gojra, T.T Singh 01111901783 / 01-07-2019 / Toba Tek Singh	158.761	0.000	25.000	0.000	25.000	55.000	73.761	5.000
79	Construction of BS Block in Govt. PG College for Women Satellite Town, Gujranwala 01121901785 / 02-10-2019 / Gujranwala	160.000	15.739	20.000	0.000	20.000	55.000	59.261	10.000
80	Construction of BS Block in Govt. Post Graduate College for Science, Wahdat Road, Lahore 01191901768 / 01-07-2019 / Lahore	157.379	14.704	30.000	0.000	30.000	55.000	57.675	0.000
81	Construction of BS Block in Govt. Postgraduate College for Women, Sahiwal 01361901784 / 01-07-2019 / Sahiwal	159.993	20.663	25.000	0.000	25.000	55.000	54.330	5.000
82	Construction of BS Block in Govt. Emerson College Multan 01241901770 / 01-07-2019 / Multan	159.995	20.674	30.000	0.000	30.000	55.000	54.321	0.000
83	Construction of BS Block in Govt. College for Women, D.G Khan 01041901775 / 01-07-2019 / Dera Ghazi Khan	139.996	17.993	30.000	0.000	30.000	55.000	37.003	0.000

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1	2	3	4	5	6	7	8	9	10
84	Construction of BS Block in Govt. PG College Bahawalnagar 01011901777 / 01-07-2019 / Bahawalnagar	160.000	0.000	30.000	0.000	30.000	55.000	75.000	0.000
Total: Provision of BS Block		1,554.543	121.812	285.000	0.000	285.000	545.000	582.810	20.000
Provision of Missing Facilities									
85	Construction of PG Block in Government College for Women, Satellite Town, Rawalpindi 01291400705 / 05-12-2014 / Rawalpindi	157.910	140.537	8.914	8.459	17.373	0.000	0.000	0.000
86	Construction of Multipurpose Hall at Govt. College for Women, Chakwal 01271901858 / 01-07-2019 / Chakwal	50.000	6.991	29.484	13.525	43.009	0.000	0.000	0.000
87	Provision of Revenue Component to Govt. College for Boys Sahiwal, Sargodha 01331703885 / 01-07-2017 / Sargodha	9.463	0.000	0.000	9.463	9.463	0.000	0.000	0.000
88	Provision of Missing Facilities at Govt. College for Women, Bhera, Sargodha 01331901874 / 01-07-2019 / Sargodha	75.384	6.764	30.000	0.000	30.000	38.620	0.000	0.000
89	Construction of Multipurpose Hall in Govt. Degree College for Women at Khushab 01311711218 / 02-11-2017 / Khushab	25.000	14.999	10.001	0.000	10.001	0.000	0.000	0.000
90	Provision of Missing facilities in Govt. Post Graduate College Bhakkar 01301700749 / 04-11-2017 / Bhakkar	160.000	113.000	38.790	8.210	47.000	0.000	0.000	0.000
91	Provision of Revenue Component to Govt. College for Boys Chak Jhumrah, Faisalabad 01091703887 / 13-02-2019 / Faisalabad	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
92	Provision of Missing Facilities in Govt. PG College, Jhang 01101700737 / 11-12-2017 / Jhang	68.587	45.128	23.459	0.000	23.459	0.000	0.000	0.000
93	Provision of Missing facilities at Govt. College Women Kamalia, T.T. Singh 01111700738 / 23-10-2017 / Toba Tek Singh	41.949	31.549	3.178	7.222	10.400	0.000	0.000	0.000
94	Rehabilitation/ Addition-Alteration of Building of Govt. Degree College for Boys, Satellite Town, Gujranwala 01121711208 / 26-12-2017 / Gujranwala	126.000	36.972	30.000	0.000	30.000	59.028	0.000	0.000
95	Provision of Missing Facilities at Govt. Degree College for Boys Dinga, Gujrat 01131700740 / 09-08-2017 / Gujrat	100.000	64.400	34.372	1.228	35.600	0.000	0.000	0.000
96	Provision of Missing Facilities to Govt. Zamindar PG College Gujrat 01131700741 / 09-08-2017 / Gujrat	120.000	68.946	36.515	14.539	51.054	0.000	0.000	0.000
97	Construction of Additional Block at GDCW, Kharian, District Gujrat 01131603636 / 14-06-2017 / Gujrat	91.356	81.925	1.549	7.882	9.431	0.000	0.000	0.000

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98	Provision of Missing Facilities in Government Degree College, Daska Sialkot 01171603638 / 16-02-2017 / Sialkot	107.035	89.239	13.280	4.516	17.796	0.000	0.000	0.000
99	Up-gradation of Government Degree College for Boys to Post Graduate level at Pasrur 01171603640 / 16-02-2017 / Sialkot	125.735	93.356	25.000	7.379	32.379	0.000	0.000	0.000
100	Provision of Missing Facilities at Govt. Degree College for Women , Gulberg Lahore 01191901892 / 01-07-2019 / Lahore	69.946	7.738	30.000	0.000	30.000	32.208	0.000	0.000
101	Provision of Missing Facilities at Govt. Degree College for Women, Wapda Town, Lahore 01191902444 / 01-07-2019 / Lahore	60.689	2.337	30.000	0.000	30.000	28.352	0.000	0.000
102	Construction of 20 Class Rooms in Govt. Post Graduate College for Men, Sheikhpura 01211902729 / 01-07-2019 / Sheikhpura	42.011	20.000	22.011	0.000	22.011	0.000	0.000	0.000
103	Provision of Missing Facilities at Govt. Girls Degree College Tehsil Muridkey, District Sheikhpura 01211902732 / 01-07-2019 / Sheikhpura	50.000	9.066	40.604	0.330	40.934	0.000	0.000	0.000
104	Construction of Building of Govt. College for Women Chungi No.6, Multan 01241501704 / 11-02-2016 / Multan	123.692	113.043	10.649	0.000	10.649	0.000	0.000	0.000
105	Construction of Building of Govt. Fatima Jinnah College for Women Masoom Shah Road, Multan 01241501705 / 11-02-2016 / Multan	106.585	85.970	20.615	0.000	20.615	0.000	0.000	0.000
106	Provision of Missing Facilities at Govt. College for Science Multan 01241800136 / 02-03-2019 / Multan	124.975	25.986	30.000	0.000	30.000	68.989	0.000	0.000
107	Provision of Missing Facilities at Govt. Degree College for Women, Lodhran 01231901894 / 01-07-2019 / Lodhran	34.623	11.849	19.943	2.831	22.774	0.000	0.000	0.000
108	Provision of Funds for Govt. Post Graduate College for Boys Khanewal 01221700743 / 11-07-2016 / Khanewal	84.173	32.959	42.109	9.105	51.214	0.000	0.000	0.000
109	Provision of Missing Facilities at Govt. Degree College for Boys Taunsa 01041901882 / 01-07-2019 / Dera Ghazi Khan	120.000	8.685	40.000	0.000	40.000	71.315	0.000	0.000
110	Construction of Building of Govt. College for Boys Fazilpur, Rajanpur 01071300179 / 12-02-2014 / Rajanpur	106.574	101.290	4.584	0.700	5.284	0.000	0.000	0.000
111	Provision of Missing Facilities in Govt. Women & Boys Degree College in Uch Sharif Tehsil APE District Bahawalpur 01021902730 / 01-07-2019 / Bahawalpur	30.000	5.072	21.502	3.426	24.928	0.000	0.000	0.000
112	Provision of Missing Facilities at Govt. S.E College Bahawalpur 01011901864 / 01-07-2019 / Bahawalnagar	48.000	4.524	30.473	13.003	43.476	0.000	0.000	0.000

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113	Rehabilitation of Dangerous Building of Govt. Degree College for Boys, Liaqatpur, Rahim Yar Khan 01031700728 / 14-10-2017 / Rahim Yar Khan	158.000	89.353	30.000	0.000	30.000	38.647	0.000	0.000
114	Construction / Improvement and Missing Facilities at Govt. P.G. College for Women, Rahim Yar Khan 01031603631 / 08-11-2016 / Rahim Yar Khan	292.425	175.322	30.000	0.000	30.000	50.000	37.103	0.000
Total: Provision of Missing Facilities		2,720.112	1,487.000	687.032	121.818	808.850	387.159	37.103	0.000
Total: ON-GOING SCHEMES		20,940.077	5,953.689	2,518.671	729.696	3,248.367	4,590.635	4,214.232	2,933.233
NEW SCHEMES									
Regular									
115	Provision of Funds for Clearance of Liabilities & Completion of 21 Schemes of ADP 2019-20 01372001356 / Un-Approved / Punjab	141.633	0.000	0.000	141.633	141.633	0.000	0.000	0.000
116	Automation of Higher Education Department 01372002228 / Un-Approved / Punjab	60.000	0.000	0.000	60.000	60.000	0.000	0.000	0.000
117	Promotion of Education through E-Learning 01372002255 / Un-Approved / Punjab	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
Total: Regular		251.633	0.000	0.000	251.633	251.633	0.000	0.000	0.000
Programme									
118	Baba Gurunanak University Nankana Sahib (Phase-I) 01202001259 / Un-Approved / Nankana Sahib	967.000	0.000	50.000	0.000	50.000	110.000	200.000	607.000
119	Provision of Missing Facilities in Higher Education Institutions in Punjab 01372002253 / Un-Approved / Punjab	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
120	Establishment of New Higher Education Institutions 01372002254 / Un-Approved / Punjab	150.000	0.000	150.000	0.000	150.000	0.000	0.000	0.000
Total: Programme		1,167.000	0.000	200.000	50.000	250.000	110.000	200.000	607.000
Total: NEW SCHEMES		1,418.633	0.000	200.000	301.633	501.633	110.000	200.000	607.000
OTHER DEVELOPMENT PROGRAM									
ODP									
121	Punjab Education Endowment Fund (PEEF) 01372001352 / Un-Approved / Punjab	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
122	Punjab Higher Education Commission (PHEC) 01372001353 / Un-Approved / Punjab	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
Total: ODP		150.000	0.000	0.000	150.000	150.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		150.000	0.000	0.000	150.000	150.000	0.000	0.000	0.000
Grand Total		22,508.710	5,953.689	2,718.671	1,181.329	3,900.000	4,700.635	4,414.232	3,540.233