

HIGHER EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Establishment of Colleges	6	143.528	20.410	0.000	163.938	55.651	0.000
Establishment of Sub Campuses / Universities	12	1,784.742	1,631.767	0.000	3,416.509	4,596.322	3,151.911
Provision of Missing Facilities	9	242.544	92.041	0.000	334.585	0.000	0.000
Regular	4	0.000	88.391	0.000	88.391	174.170	0.000
Provision of BS Block	10	756.835	169.673	0.000	926.508	0.000	0.000
Total: ON-GOING SCHEMES	41	2,927.649	2,002.282	0.000	4,929.931	4,826.143	3,151.911
<u>NEW SCHEMES</u>							
Establishment of Colleges	5	250.000	0.000	0.000	250.000	270.000	289.885
Establishment of Sub Campuses / Universities	13	1,575.003	89.000	0.000	1,664.003	8,614.734	8,530.000
Provision of Missing Facilities	3	500.000	160.000	0.000	660.000	40.000	0.000
Regular	4	277.066	0.000	0.000	277.066	590.530	340.000
ODP	3	0.000	650.000	0.000	650.000	0.000	0.000
Provision of BS Block	1	375.000	125.000	0.000	500.000	0.000	0.000
District Development Package	127	5,569.000	565.000	0.000	6,134.000	9,963.000	9,392.849
Total: NEW SCHEMES	156	8,546.069	1,589.000	0.000	10,135.069	19,478.264	18,552.734
Grand Total	197	11,473.718	3,591.282	0.000	15,065.000	24,304.407	21,704.645

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1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

236	Strategic Planning Unit (SPU) 01371603657 / 19-12-2019 / Punjab	169.038	35.468	0.000	25.000	25.000	108.570	0.000	0.000
237	Establishment of Youth Counseling Centers 01371902331 / 18-11-2019 / Punjab	95.600	15.000	0.000	15.000	15.000	65.600	0.000	0.000
238	Automation of Higher Education Department 01372002228 / 18-02-2020 / Punjab	40.350	12.709	0.000	27.641	27.641	0.000	0.000	0.000
239	Provision of Missing Facilities of Software and Hardware for Microelectronic Design and Development in eight universities of Punjab 01372054557 / 30-04-2021 / Punjab	41.250	20.500	0.000	20.750	20.750	0.000	0.000	0.000
Total: Regular		346.238	83.677	0.000	88.391	88.391	174.170	0.000	0.000

Establishment of Colleges

240	Establishment of Girls Degree College at Chak Beli Khan 01291603650 / 08-11-2016 / Rawalpindi	139.849	120.644	19.205	0.000	19.205	0.000	0.000	0.000
241	Establishment of Govt. Girls Degree College for Women City Chakwal 01271603649 / 14-04-2017 / Chakwal	126.435	111.435	15.000	0.000	15.000	0.000	0.000	0.000
242	Establishment of Govt. Degree College for Boys, Wan Bhachran, Mianwali 01321902542 / 12-10-2019 / Mianwali	120.000	69.810	50.190	0.000	50.190	0.000	0.000	0.000
243	Establishment of Govt. Girls Degree College Hellian, District Mandi Bahauddin. 01151902727 / 26-09-2019 / Mandi Bahauddin	120.000	14.349	48.000	2.000	50.000	55.651	0.000	0.000
244	Establishment of Government Girls Degree College in Muhammad Pur City, District Rajanpur 01071700731 / 18-10-2017 / Rajanpur	142.319	139.186	3.133	0.000	3.133	0.000	0.000	0.000
245	Establishment of Home Economics College at Bahawalpur 01021603630 / 21-02-2020 / Bahawalpur	231.817	205.407	8.000	18.410	26.410	0.000	0.000	0.000
Total: Establishment of Colleges		880.420	660.831	143.528	20.410	163.938	55.651	0.000	0.000

Establishment of Sub Campuses / Universities

246	Establishment of Kohsar University at Murree 01291902339 / 18-11-2019 / Rawalpindi	299.500	27.993	0.000	271.507	271.507	0.000	0.000	0.000
247	Establishment of Rawalpindi Women University 01291902354 / 05-03-2020 / Rawalpindi	568.410	80.000	102.251	386.159	488.410	0.000	0.000	0.000
248	Establishment of University of Chakwal 01271902335 / 11-12-2020 / Chakwal	1,457.113	110.270	373.584	8.416	382.000	692.000	272.843	0.000
249	Construction of Building of Engineering College of University of Sargodha 01331603653 / 19-07-2016 / Sargodha	1,094.902	575.395	0.000	519.507	519.507	0.000	0.000	0.000

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250	Establishment of University of Mianwali 01321902337 / 19-12-2019 / Mianwali	299.345	154.260	113.057	32.028	145.085	0.000	0.000	0.000
251	Establishment of Thal University at Bhakkar 01301902340 / 19-12-2019 / Bhakkar	300.000	1.000	100.000	0.000	100.000	199.000	0.000	0.000
252	Construction of building of University of Jhang 01101902734 / 11-12-2019 / Jhang	1,025.987	1.000	50.000	0.000	50.000	550.000	424.987	0.000
253	Construction of Building of Women University, Sialkot on acquired piece of land at Sialkot 01171603641 / 02-10-2017 / Sialkot	2,072.580	620.698	400.000	40.000	440.000	550.000	461.882	0.000
254	Baba Gurunanak University Nankana Sahib (Phase-I) 01202001259 / 23-02-2021 / Nankana Sahib	2,146.996	50.000	195.850	4.150	200.000	935.322	961.674	0.000
255	Construction of building of Muhammad Nawaz Sharif University of Engineering & Technology, Multan 01241901790 / 24-04-2020 / Multan	999.964	70.000	300.000	70.000	370.000	350.000	209.964	0.000
256	Construction of building of Ghazi University, D.G.Khan 01041901793 / 24-12-2019 / Dera Ghazi Khan	1,349.257	70.000	150.000	0.000	150.000	720.000	409.257	0.000
257	Establishment of Khawaja Farid University of Engineering and Information Technology RY Khan (Phase-II) 01031901913 / 17-12-2019 / Rahim Yar Khan	1,904.538	593.234	0.000	300.000	300.000	600.000	411.304	0.000
Total: Establishment of Sub Campuses / Universities		13,518.592	2,353.850	1,784.742	1,631.767	3,416.509	4,596.322	3,151.911	0.000
Provision of BS Block									
258	Construction of BS Block in Govt. PG College Chakwal 01271901774 / 14-10-2019 / Chakwal	146.924	85.980	46.548	14.396	60.944	0.000	0.000	0.000
259	Construction of BS Block in Govt. Ambala College, Sargodha 01331901776 / 12-10-2019 / Sargodha	155.559	65.980	74.579	15.000	89.579	0.000	0.000	0.000
260	Construction of BS Block Building, Government Post Graduate College for Boys Tehsil Samundari District Faisalabad 01091902728 / 05-10-2019 / Faisalabad	155.936	65.079	63.837	27.020	90.857	0.000	0.000	0.000
261	Construction of BS Block in Govt. Degree College for Boys, Gojra, T.T Singh 01111901783 / 01-07-2019 / Toba Tek Singh	158.761	45.000	93.001	20.760	113.761	0.000	0.000	0.000
262	Construction of BS Block in Govt. PG College for Women Satellite Town, Gujranwala 01121901785 / 30-09-2019 / Gujranwala	160.000	45.740	95.172	19.088	114.260	0.000	0.000	0.000
263	Construction of BS Block in Govt. Post Graduate College for Science, Wahdat Road, Lahore 01191901768 / 26-09-2019 / Lahore	157.379	69.704	60.418	27.257	87.675	0.000	0.000	0.000

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264	Construction of BS Block in Govt. Postgraduate College for Women, Sahiwal 01361901784 / 24-10-2019 / Sahiwal	159.993	61.884	85.188	12.921	98.109	0.000	0.000	0.000
265	Construction of BS Block in Govt. Emerson College Multan 01241901770 / 23-09-2019 / Multan	159.995	60.674	83.682	15.639	99.321	0.000	0.000	0.000
266	Construction of BS Block in Govt. College for Women, D.G Khan 01041901775 / 28-08-2019 / Dera Ghazi Khan	139.996	77.994	57.502	4.500	62.002	0.000	0.000	0.000
267	Construction of BS Block in Govt. PG College Bahawalnagar 01011901777 / 03-10-2019 / Bahawalnagar	160.000	50.000	96.908	13.092	110.000	0.000	0.000	0.000
Total: Provision of BS Block		1,554.543	628.035	756.835	169.673	926.508	0.000	0.000	0.000
Provision of Missing Facilities									
268	Provision of Missing Facilities at Govt. College for Women, Bhera, Sargodha 01331901874 / 12-10-2019 / Sargodha	75.384	36.760	23.624	15.000	38.624	0.000	0.000	0.000
269	Rehabilitation/ Addition-Alteration of Building of Govt. Degree College for Boys, Satellite Town, Gujranwala 01121711208 / 26-12-2017 / Gujranwala	126.000	81.970	41.709	2.321	44.030	0.000	0.000	0.000
270	Provision of Missing Facilities at Govt. Degree College for Boys Dinga, Gujrat 01131700740 / 09-08-2017 / Gujrat	100.000	95.000	5.000	0.000	5.000	0.000	0.000	0.000
271	Provision of Missing Facilities at Govt. Degree College for Women , Gulberg Lahore 01191901892 / 12-10-2019 / Lahore	69.946	45.495	24.451	0.000	24.451	0.000	0.000	0.000
272	Provision of Missing Facilities at Govt. Degree College for Women, Wapda Town, Lahore 01191902444 / 29-10-2019 / Lahore	60.689	40.248	20.441	0.000	20.441	0.000	0.000	0.000
273	Provision of Missing Facilities at Govt. College for Science Multan 01241800136 / 23-09-2019 / Multan	124.975	64.986	37.041	22.948	59.989	0.000	0.000	0.000
274	Provision of Missing Facilities at Govt. Degree College for Boys Taunsa 01041901882 / 28-08-2019 / Dera Ghazi Khan	120.000	68.685	45.999	5.316	51.315	0.000	0.000	0.000
275	Rehabilitation of Dangerous Building of Govt. Degree College for Boys, Liaqatpur, Rahim Yar Khan 01031700728 / 14-10-2017 / Rahim Yar Khan	158.000	134.353	15.005	8.642	23.647	0.000	0.000	0.000
276	Construction / Improvement and Missing Facilities at Govt. P.G. College for Women, Rahim Yar Khan 01031603631 / 21-02-2020 / Rahim Yar Khan	292.425	225.337	29.274	37.814	67.088	0.000	0.000	0.000
Total: Provision of Missing Facilities		1,127.419	792.834	242.544	92.041	334.585	0.000	0.000	0.000
Total: ON-GOING SCHEMES		17,427.212	4,519.227	2,927.649	2,002.282	4,929.931	4,826.143	3,151.911	0.000

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NEW SCHEMES

Regular

277	Establishment of girls degree college Mangot, District Mandi Bahuddin... 01152108161 / Un-Approved / Mandi Bahuddin	150.000	0.000	40.000	0.000	40.000	110.000	0.000	0.000
278	Center for College Faculty Development (CCFD) 01192101078 / Un-Approved / Lahore	550.000	0.000	90.000	0.000	90.000	320.000	140.000	0.000
279	Provision of Funds for Clearance of Liabilities & Court Cases 01372101077 / Un-Approved / Punjab	142.066	0.000	142.066	0.000	142.066	0.000	0.000	0.000
280	Development of Market Relevant Coding Skills 01372102279 / Un-Approved / Punjab	365.530	0.000	5.000	0.000	5.000	160.530	200.000	0.000
Total: Regular		1,207.596	0.000	277.066	0.000	277.066	590.530	340.000	0.000

District Development Package

281	Establishment of Govt. Associate College for Girls, Jatha Hathyal, Rawalpindi 01372105020 / Un-Approved / Rawalpindi	130.000	0.000	33.000	0.000	33.000	50.000	47.000	0.000
282	Establishment of Govt. Associate College for Girls, Kotah Morgah, Rawalpindi 01292105026 / Un-Approved / Rawalpindi	130.000	0.000	33.000	0.000	33.000	50.000	47.000	0.000
283	Establishment of Kohsar University and affiliated Study Centers (Up-gradation of Govt. Degree Colleges for Women & Boy in Tehsil Kahuta, Kotli Sattian & Kallar Syedan) 01292105030 / Un-Approved / Rawalpindi	1,139.500	0.000	50.000	0.000	50.000	550.000	539.500	0.000
284	Establishment of Govt. Associate College for Girls, Adhwal, Rawalpindi 01292105031 / Un-Approved / Rawalpindi	130.000	0.000	33.000	0.000	33.000	50.000	47.000	0.000
285	Establishment (land acquisition) of Govt. Associate College for Girls, Dhoke Dulal, Rawalpindi 01292105033 / Un-Approved / Rawalpindi	350.000	0.000	88.000	0.000	88.000	90.000	80.000	92.000
286	Construction of Multi Purpose Hall and Gymnasium at Govt Degree College 14 Area Wah Cantt Tehsil Taxila 01292105118 / Un-Approved / Rawalpindi	40.000	0.000	40.000	0.000	40.000	0.000	0.000	0.000
287	Establishment of Govt. Associate College for Girls, Changa Bangial, Rawalpindi 01292105196 / Un-Approved / Rawalpindi	140.000	0.000	35.000	0.000	35.000	55.000	50.000	0.000
288	Establishment of Govt. Associate College for Girls, Kotha Kalan-I, Rawalpindi 01292105197 / Un-Approved / Rawalpindi	150.000	0.000	38.000	0.000	38.000	60.000	52.000	0.000

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1	2	3	4	5	6	7	8	9	10
289	Establishment of Govt. Associate College for Boys, Morgah, Rawalpindi 01292105201 / Un-Approved / Rawalpindi	150.000	0.000	38.000	0.000	38.000	60.000	52.000	0.000
290	Establishment of Govt. Associate College for Girls, Ghari Sikandar, Rawalpindi 01292105207 / Un-Approved / Rawalpindi	100.000	0.000	25.000	0.000	25.000	75.000	0.000	0.000
291	Establishment of Govt. Associate College for Boys / Girls, Asifabad, Wah Cantt, Rawalpindi 01292106582 / Un-Approved / Rawalpindi	150.000	0.000	38.000	0.000	38.000	60.000	52.000	0.000
292	Construction / Rehabilitation of Sarwar Shaheed Nishan-e-Haider College, Tehsil Gujjar Khan, Rawalpindi 01292106613 / Un-Approved / Rawalpindi	160.000	0.000	40.000	0.000	40.000	60.000	60.000	0.000
293	Construction of BS Block at Govt. Post Graduate College (Boys) Talagang, District Chakwal 01292105198 / Un-Approved / Chakwal	70.000	0.000	18.000	0.000	18.000	52.000	0.000	0.000
294	Establishment of Govt. Associate College for Girls, Kallar Kahar, Chakwal 01292105211 / Un-Approved / Chakwal	150.000	0.000	38.000	0.000	38.000	60.000	52.000	0.000
295	Establishment of Govt. Associate College for Girls, Pichnand, Lawa, Chakwal 01272105214 / Un-Approved / Chakwal	200.000	0.000	50.000	0.000	50.000	75.000	75.000	0.000
296	Establishment of Govt. Associate College for Boys, Lawa, Chakwal 01272106659 / Un-Approved / Chakwal	200.000	0.000	50.000	0.000	50.000	75.000	75.000	0.000
297	Establishment of Govt. Associate College for Girls, Harnoli, Mianwali 01332102105 / Un-Approved / Sargodha	150.000	0.000	38.000	0.000	38.000	60.000	52.000	0.000
298	Establishment of Govt. Associate College for Girls, 49-tail, Sargodha 01332105906 / Un-Approved / Sargodha	165.000	0.000	42.000	0.000	42.000	60.000	63.000	0.000
299	Construction of Degree Classes Block Govt. Girls Degree College NPT, Khushab 01332105200 / Un-Approved / Khushab	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
300	Construction of Degree Classes Block Govt Boys Degree College NPT, Khushab 01332105205 / Un-Approved / Khushab	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
301	Establishment of Govt. Associate College, Khushab city, Khushab 01312105241 / Un-Approved / Khushab	180.000	0.000	45.000	0.000	45.000	70.000	65.000	0.000
302	Establishment of Govt. Associate College for Girls, Mitha Tiwana, Khushab 01312105250 / Un-Approved / Khushab	140.000	0.000	35.000	0.000	35.000	55.000	50.000	0.000
303	Establishment of Govt. Associate College for Girls, Kalabagh, Mianwali 01322105260 / Un-Approved / Mianwali	165.350	0.000	42.000	0.000	42.000	65.000	58.350	0.000

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304	Establishment of Govt. Associate College for Boys, Daud Khel, Mianwali 01322105268 / Un-Approved / Mianwali	165.350	0.000	42.000	0.000	42.000	65.000	58.350	0.000
305	Establishment of Govt. Associate College for Girls, Ban Hafiz Jee, Mianwali 01322105272 / Un-Approved / Mianwali	165.350	0.000	42.000	0.000	42.000	65.000	58.350	0.000
306	Establishment of Govt. Associate College for Boys, Musa Khel, Mianwali 01322105276 / Un-Approved / Mianwali	213.700	0.000	54.000	0.000	54.000	80.000	79.700	0.000
307	Establishment of Govt. Associate College for Boys, Kamar Mashani, Mianwali 01322105493 / Un-Approved / Mianwali	165.350	0.000	42.000	0.000	42.000	65.000	58.350	0.000
308	Establishment of Govt. Associate College for Girls, Razai Shah Janubi Notak Nasheeb, Bhakkar 01302105279 / Un-Approved / Bhakkar	160.000	0.000	40.000	0.000	40.000	60.000	60.000	0.000
309	Establishment of Govt. Associate College for Girls, 67/ML, Bhakkar 01302105969 / Un-Approved / Bhakkar	110.000	0.000	28.000	0.000	28.000	40.000	42.000	0.000
310	Establishment of Govt. Associate College for Girls, Dil Khusha Bagh, Bhakkar City 01302105971 / Un-Approved / Bhakkar	170.000	0.000	43.000	0.000	43.000	65.000	62.000	0.000
311	Establishment of Building and Consolidation of Facilities at Govt. Institute of Commerce Darya Khan District Bhakkar 01302105979 / Un-Approved / Bhakkar	162.000	0.000	40.000	0.000	40.000	60.000	62.000	0.000
312	Establishment of Govt. Associate College for Girls, Haiderabad, Thal, Bhakkar 01302106970 / Un-Approved / Bhakkar	110.000	0.000	50.000	0.000	50.000	30.000	30.000	0.000
313	Establishment of Govt. Associate College for Girls, Panj Giraen, Darya Khan, Bhakkar 01302106971 / Un-Approved / Bhakkar	160.000	0.000	50.000	0.000	50.000	55.000	55.000	0.000
314	Establishment of Govt. Associate College for Girls, Goghar Wala, Mankera, Bhakkar 01302106973 / Un-Approved / Bhakkar	150.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000
315	Construction of Sports Complex at Govt. Degree College for Girls Samanabad 01092105929 / Un-Approved / Faisalabad	2.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000
316	Construction of C/Rooms and Repair of Building Islamia College for Girls 01092105930 / Un-Approved / Faisalabad	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
317	Construction of C/Rooms and Repair of Building Islamia College for Boys Sargodha Road 01092105931 / Un-Approved / Faisalabad	25.000	0.000	25.000	0.000	25.000	0.000	0.000	0.000

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318	Construction of Multi Purpose Hall at Samanabad Science College, Faisalabad 01092105932 / Un-Approved / Faisalabad	19.000	0.000	19.000	0.000	19.000	0.000	0.000	0.000
319	Establishment of Sub Campus of GC University, Faisalabad at Sammudri 01092105975 / Un-Approved / Faisalabad	400.000	0.000	40.000	0.000	40.000	170.000	190.000	0.000
320	Missing Facilities at Govt Degree College for Women, Jhang 01102105128 / Un-Approved / Jhang	3.000	0.000	3.000	0.000	3.000	0.000	0.000	0.000
321	Missing Facilities at Govt Degree College for Boys Jhang 01102105130 / Un-Approved / Jhang	27.000	0.000	27.000	0.000	27.000	0.000	0.000	0.000
322	Establishment of Govt. Associate College for Boys, Chund Bharwana, Jhang 01102105258 / Un-Approved / Jhang	160.000	0.000	40.000	0.000	40.000	60.000	60.000	0.000
323	Establishment of Govt. Associate College for Boys, Kot Shakir, 18-Hazari, Jhang 01102105264 / Un-Approved / Jhang	150.000	0.000	38.000	0.000	38.000	60.000	52.000	0.000
324	Establishment of Govt. Associate College for Girls, Haveli Bahadar Shah, Shorkot, Jhang 01102105273 / Un-Approved / Jhang	150.000	0.000	38.000	0.000	38.000	60.000	52.000	0.000
325	University of Kamalia 01112105025 / Un-Approved / Toba Tek Singh	600.000	0.000	100.000	0.000	100.000	250.000	250.000	0.000
326	Provision of Additional Classrooms Block in Govt. Boys Degree College T.T.Singh 01112105123 / Un-Approved / Toba Tek Singh	100.000	0.000	25.000	0.000	25.000	75.000	0.000	0.000
327	Provision of Additional Classrooms Block in Govt. Fareed Bakhsh Associate College for Boys Chak No. 333/JB Tehsil Pir Mahal District T.T.Singh 01112105127 / Un-Approved / Toba Tek Singh	50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
328	Establishment of Govt. Associate College for Boys, Pir Mahal, Toba Tek Singh 01112105253 / Un-Approved / Toba Tek Singh	150.000	0.000	38.000	0.000	38.000	60.000	52.000	0.000
329	Establishment of Govt. Associate College for Girls, Jakhar, Kamalia, Toba Tek Singh 01112105972 / Un-Approved / Toba Tek Singh	150.000	0.000	38.000	0.000	38.000	60.000	52.000	0.000
330	Establishment of Govt. Associate College for Girls, Chak No. 408/JB, Toba Tek Singh 01112105973 / Un-Approved / Toba Tek Singh	200.000	0.000	50.000	0.000	50.000	80.000	70.000	0.000
331	Establishment of University of Gujranwala 01122101757 / Un-Approved / Gujranwala	3,000.000	0.000	300.000	0.000	300.000	900.000	900.000	900.000

Higher Education

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
332	Establishment of Govt. Associate College for Girls, Kolo Tarar, Hafizabad 01142105239 / Un-Approved / Hafizabad	185.000	0.000	47.000	0.000	47.000	70.000	68.000	0.000
333	Up-gradation of Govt. Boys Inter College Karianwala to Degree Level District Gujrat. 01132105193 / Un-Approved / Gujrat	115.000	0.000	30.000	0.000	30.000	55.000	30.000	0.000
334	Acquisition of Land for Establishment of University of Gujrat Sub Campus in District Mandi Bahauddin 01152105112 / Un-Approved / Mandi Bahauddin	200.000	0.000	150.000	0.000	150.000	50.000	0.000	0.000
335	Establishment of Govt. Associate College for Girls, Jokalian, Mandi Bahauddin 01152105234 / Un-Approved / Mandi Bahauddin	130.000	0.000	33.000	0.000	33.000	50.000	47.000	0.000
336	Establishment of Govt. Associate College for Girls, Mangat, Mandi Bahauddin 01152107103 / Un-Approved / Mandi Bahauddin	160.000	0.000	50.000	0.000	50.000	55.000	55.000	0.000
337	Establishment of Govt. Associate College for Boys, Siranwali, Daska, Sialkot 01172105230 / Un-Approved / Sialkot	140.000	0.000	35.000	0.000	35.000	55.000	50.000	0.000
338	Construction of Academic Block at University of Home Economics 01192101761 / Un-Approved / Lahore	200.000	0.000	95.000	0.000	95.000	105.000	0.000	0.000
339	Establishment of Govt. Associate College for Girls, Sikanderia Colony, Sodiwal, Lahore 01192102563 / Un-Approved / Lahore	80.000	0.000	20.000	0.000	20.000	60.000	0.000	0.000
340	Construction of B.S Block, Multipurpose hall, basket ball court and provision of missing facilities in Govt. graduate college sabzazar, Lahore. 01192105213 / Un-Approved / Lahore	50.000	0.000	13.000	0.000	13.000	37.000	0.000	0.000
341	Construction of new block in Degree College, Dharam Pura, Mustafa Abad, Lahore 01192105216 / Un-Approved / Lahore	50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
342	Construction of BS Block and Renovation of Government Post Graduate College for Women, Samanabad, Lahore 01192105218 / Un-Approved / Lahore	160.000	0.000	40.000	0.000	40.000	60.000	60.000	0.000
343	Establishment of Govt. Associate College for Girls, Sabzazar, Lahore 01192105289 / Un-Approved / Lahore	170.000	0.000	43.000	0.000	43.000	65.000	62.000	0.000
344	Establishment of Govt. Associate College, Gawala Colony, Main Chandri Road, Lahore 01192106743 / Un-Approved / Lahore	130.000	0.000	33.000	0.000	33.000	55.000	42.000	0.000
345	Establishment of Waris Shah University at Sheikhpura 01212108024 / Un-Approved / Sheikhpura	2,000.000	0.000	0.000	5.000	5.000	200.000	1,700.000	95.000

Higher Education

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
346	Establishment of Govt. Associate College for Boys, Syed Wala, Nankana Sahib 01202105278 / Un-Approved / Nankana Sahib	150.000	0.000	38.000	0.000	38.000	60.000	52.000	0.000
347	Establishment of Govt. Associate College for Boys, Morekhunda, Nankana Sahib 01202105283 / Un-Approved / Nankana Sahib	150.000	0.000	38.000	0.000	38.000	60.000	52.000	0.000
348	University of Kasur at District Kasur 01182105032 / Un-Approved / Kasur	300.000	0.000	50.000	0.000	50.000	125.000	125.000	0.000
349	Revamping / provision of additional facilities (10 new class rooms, upgrading lab facilities, washrooms, furniture etc.) At Govt. Degree College Phool Nagar for Boys, Tehsil Pattoki 01182105146 / Un-Approved / Kasur	150.000	0.000	38.000	0.000	38.000	60.000	52.000	0.000
350	Revamping / provision of additional facilities at Govt. Degree College Phool Nagar for Girls, Tehsil Pattoki 01182105157 / Un-Approved / Kasur	135.000	0.000	34.000	0.000	34.000	60.000	41.000	0.000
351	Revamping / provision of additional facilities at Govt. Degree College Pattoki for Girls (Phase-II), Pattoki 01182105181 / Un-Approved / Kasur	109.500	0.000	28.000	0.000	28.000	50.000	31.500	0.000
352	Construction of Additional Academic Block at Govt. Degree College Pattoki for Boys, Pattoki 01182105310 / Un-Approved / Kasur	95.000	0.000	24.000	0.000	24.000	71.000	0.000	0.000
353	Establishment of Govt. Associate College for Girls, Bunga Hayat, Pakpattan 01352105291 / Un-Approved / Pakpattan	150.000	0.000	38.000	0.000	38.000	60.000	52.000	0.000
354	Establishment of Govt. Associate College for Girls, Qaboola, Pakpattan 01352105297 / Un-Approved / Pakpattan	150.000	0.000	38.000	0.000	38.000	60.000	52.000	0.000
355	Establishment of Govt. Associate College for Girls, Noor Pur, Pakpattan 01352105298 / Un-Approved / Pakpattan	150.000	0.000	38.000	0.000	38.000	60.000	52.000	0.000
356	Establishment of Govt. Associate College for Boys, Noor Pur, Pakpattan 01352105299 / Un-Approved / Pakpattan	150.000	0.000	38.000	0.000	38.000	60.000	52.000	0.000
357	Up-gradation of Girls Inter College Sameejabad to Degree College 01242105195 / Un-Approved / Multan	77.000	0.000	59.000	0.000	59.000	18.000	0.000	0.000
358	Provision of 10 Nos. Additional Classrooms, 0.50 Cusec Turbine and Internal Sewerage System in Govt. Degree College Lodhran 01232105189 / Un-Approved / Lodhran	50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
359	Establishment of Govt. Associate College for Girls, Gogran, Lodhran 01232105206 / Un-Approved / Lodhran	150.000	0.000	38.000	0.000	38.000	60.000	52.000	0.000

Higher Education

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
360	Establishment of Govt. Associate College for Girls, Dhanote, Kehror Pacca, Lodhran 01232105303 / Un-Approved / Lodhran	150.000	0.000	38.000	0.000	38.000	60.000	52.000	0.000
361	Up-gradation of Government Girls Degree College Kabirwala to Post Graduate level Tehsil Kabirwala 01222105194 / Un-Approved / Khanewal	150.000	0.000	38.000	0.000	38.000	60.000	52.000	0.000
362	Establishment of Govt. Associate College for Girls, Makhdoom Pur Pahoran, Khanewal 01222105202 / Un-Approved / Khanewal	150.000	0.000	38.000	0.000	38.000	60.000	52.000	0.000
363	Establishment of Govt. Associate College for Girls, Ratta Tibba, Vehari 01252105737 / Un-Approved / Vehari	145.262	0.000	37.000	0.000	37.000	55.000	53.262	0.000
364	Establishment of Govt. Associate College for Girls, Dokota, Mailsi, Vehari 01252105747 / Un-Approved / Vehari	146.487	0.000	37.000	0.000	37.000	60.000	49.487	0.000
365	Missing facilities Govt. Boys Degree College Mailsi 01252105980 / Un-Approved / Vehari	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
366	Missing facilities Govt. Post Graduate College for Women Mailsi 01252105981 / Un-Approved / Vehari	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
367	Women University, DG Khan 01042105029 / Un-Approved / Dera Ghazi Khan	330.000	0.000	100.000	0.000	100.000	200.000	30.000	0.000
368	Establishment of Govt. Associate College for Boys, Retra, DG Khan 01042106809 / Un-Approved / Dera Ghazi Khan	120.000	0.000	30.000	0.000	30.000	45.000	45.000	0.000
369	Establishment of Govt. Associate College for Girls, Tibbi Qaisrani, Taunsa, DG Khan 01042106815 / Un-Approved / Dera Ghazi Khan	120.000	0.000	47.000	0.000	47.000	50.000	23.000	0.000
370	Establishment of Govt. Associate College for Girls, Mana Ahamdani, DG Khan 01042106823 / Un-Approved / Dera Ghazi Khan	130.000	0.000	32.000	0.000	32.000	50.000	48.000	0.000
371	Establishment of Govt. Associate College for Boys, Kot Chatta, DG Khan 01042106832 / Un-Approved / Dera Ghazi Khan	160.000	0.000	40.000	0.000	40.000	60.000	60.000	0.000
372	Establishment of Indus University at District Rajanpur 01072105116 / Un-Approved / Rajanpur	1,000.000	0.000	200.000	0.000	200.000	500.000	300.000	0.000
373	Establishment of Govt. Associate College for Girls, Rojhan, Rajanpur 01072105308 / Un-Approved / Rajanpur	150.000	0.000	38.000	0.000	38.000	60.000	52.000	0.000
374	University of Muzaffargarh 01062105028 / Un-Approved / Muzaffargarh	800.000	0.000	100.000	0.000	100.000	500.000	200.000	0.000

Higher Education

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1	2	3	4	5	6	7	8	9	10
375	Establishment of Govt. Associate College for Boys, Khangarh, Muzaffargarh 01062105753 / Un-Approved / Muzaffargarh	170.000	0.000	43.000	0.000	43.000	60.000	67.000	0.000
376	Establishment of Govt. Associate College for Girls, Rohillanwali, Muzaffargarh 01062105758 / Un-Approved / Muzaffargarh	160.000	0.000	40.000	0.000	40.000	70.000	50.000	0.000
377	Establishment of Govt. Associate College for Boys, Shaheer Sultan, Muzaffargarh 01062105764 / Un-Approved / Muzaffargarh	160.000	0.000	40.000	0.000	40.000	60.000	60.000	0.000
378	Establishment of Govt. Associate College for Girls, Shah Jamal, Muzaffargarh 01062105768 / Un-Approved / Muzaffargarh	120.000	0.000	30.000	0.000	30.000	50.000	40.000	0.000
379	Establishment of Govt. Associate College for Boys, Chowk Qureshi, Muzaffargarh 01062105771 / Un-Approved / Muzaffargarh	160.000	0.000	40.000	0.000	40.000	60.000	60.000	0.000
380	Establishment of Mir Chakar-Azam Rind/Govt. Associate College for Girls near Leghari Chowk Bypass, Kot Addu, Muzaffargarh 01062105775 / Un-Approved / Muzaffargarh	150.000	0.000	50.000	0.000	50.000	100.000	0.000	0.000
381	Construction of New Academic Block in Post Graduate College for Boys Muzaffargarh 01062105978 / Un-Approved / Muzaffargarh	80.000	0.000	80.000	0.000	80.000	0.000	0.000	0.000
382	University of Layyah 01052105027 / Un-Approved / Layyah	300.000	0.000	30.000	0.000	30.000	150.000	120.000	0.000
383	Establishment of Govt. Associate College for Girls, Nawan Kot, Layyah 01052105265 / Un-Approved / Layyah	150.000	0.000	38.000	0.000	38.000	60.000	52.000	0.000
384	Establishment of Govt. Associate College for Girls, Ladhana, Layyah 01232105277 / Un-Approved / Layyah	150.000	0.000	38.000	0.000	38.000	60.000	52.000	0.000
385	Establishment of Govt. Associate College for Girls, Rafiqabad, Layyah 01052105300 / Un-Approved / Layyah	150.000	0.000	38.000	0.000	38.000	60.000	52.000	0.000
386	Establishment of Govt. Associate College for Girls, Jamal Chapri, Layyah 01052105301 / Un-Approved / Layyah	150.000	0.000	38.000	0.000	38.000	60.000	52.000	0.000
387	Establishment of Govt. Associate College for Girls, Dinpur, Layyah 01052105302 / Un-Approved / Layyah	150.000	0.000	38.000	0.000	38.000	60.000	52.000	0.000
388	Establishment of Govt. Associate College for Boys, Ameer-ud-din wala, Dhori Adda, Layyah 01052105309 / Un-Approved / Layyah	150.000	0.000	38.000	0.000	38.000	60.000	52.000	0.000

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1	2	3	4	5	6	7	8	9	10
389	Establishment of Govt. Associate College for Girls, Chak Mandi Town, Layyah 01052106801 / Un-Approved / Layyah	150.000	0.000	38.000	0.000	38.000	60.000	52.000	0.000
390	Construction of Administration Block & Auditorium Girls Degree College Khairpur Tamewali District Bahawalpur. 01022105191 / Un-Approved / Bahawalpur	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
391	Construction of Building Govt. Syed Mehmood Akbar Rizvi Degree College Channi Goth Tehsil Ahmedpur east District Bahawalpur 01022105192 / Un-Approved / Bahawalpur	170.000	0.000	43.000	0.000	43.000	70.000	57.000	0.000
392	University of Bahawalnagar 01012105022 / Un-Approved / Bahawalnagar	550.000	0.000	55.000	0.000	55.000	200.000	295.000	0.000
393	Establishment of Govt. Associate College, Minchinabad, Bahawalnagar 01012105305 / Un-Approved / Bahawalnagar	234.850	0.000	59.000	0.000	59.000	60.000	60.000	55.850
394	Establishment of Govt. Associate College for Girls, Bakhshan Khan, Bahawalnagar 01012105306 / Un-Approved / Bahawalnagar	180.000	0.000	45.000	0.000	45.000	70.000	65.000	0.000
395	Establishment of Govt. Associate College for Boys, Manthar, Rahim Yar Khan 01032106864 / Un-Approved / Rahim Yar Khan	170.000	0.000	40.000	0.000	40.000	70.000	60.000	0.000
396	Establishment of Govt. Associate College for Boys, Ameen Abad, Rahim Yar Khan 01032106877 / Un-Approved / Rahim Yar Khan	170.000	0.000	50.000	0.000	50.000	60.000	60.000	0.000
397	Establishment of Govt. Associate College for Boys, City Rahim Yar Khan 01032106887 / Un-Approved / Rahim Yar Khan	170.000	0.000	40.000	0.000	40.000	70.000	60.000	0.000
398	Establishment of Govt. Associate College for Boys, Jajja Abbassian, Rahim Yar Khan 01032106899 / Un-Approved / Rahim Yar Khan	160.000	0.000	40.000	0.000	40.000	60.000	60.000	0.000
399	Establishment of Govt. Associate College for Boys, Sardar Garh, Rahim Yar Khan 01032106903 / Un-Approved / Rahim Yar Khan	170.000	0.000	40.000	0.000	40.000	70.000	60.000	0.000
400	Provision of 25 Nos. Additional Class Rooms in Govt. Boys College, Khanpur, Rahim Yar Khan 01032106913 / Un-Approved / Rahim Yar Khan	36.000	0.000	36.000	0.000	36.000	0.000	0.000	0.000
401	Establishment of Govt. Associate College for Girls, Nalla Mosani, Rahim Yar Khan 01032106925 / Un-Approved / Rahim Yar Khan	170.000	0.000	40.000	0.000	40.000	70.000	60.000	0.000

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1	2	3	4	5	6	7	8	9	10
402	Establishment of Govt. Associate College for Girls, Taranda Saway Khan, Rahim Yar Khan 01032106940 / Un-Approved / Rahim Yar Khan	170.000	0.000	40.000	0.000	40.000	70.000	60.000	0.000
403	Provision of 23 Busses and 10 Coasters in 13 Boys & Girls Associate Colleges, Rahim Yar Khan 01032106947 / Un-Approved / Rahim Yar Khan	360.000	0.000	0.000	60.000	60.000	300.000	0.000	0.000
404	Establishment of Associate College for Boys, Abadpur, Raheem Yar Khan 01032107968 / Un-Approved / Rahim Yar Khan	170.000	0.000	40.000	0.000	40.000	60.000	60.000	10.000
405	Establishment of Govt. Associate College for Boys, Kalowal, Lalian, Chiniot. 01082105974 / Un-Approved / Chiniot	250.000	0.000	63.000	0.000	63.000	70.000	60.000	57.000
406	Establishment of Govt. Associate College for Girls, Manguana Pull, Bhowana, Chiniot 01082105977 / Un-Approved / Chiniot	250.000	0.000	63.000	0.000	63.000	70.000	60.000	57.000
407	Program for Construction/Rehabilitation of Colleges & Establishment of Universities 01372108044 / Un-Approved / Punjab	500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
Total: District Development Package		26,756.699	0.000	5,569.000	565.000	6,134.000	9,963.000	9,392.849	1,266.850
Establishment of Colleges									
408	Establishment of Govt. Associate College for Boys, Dijkot, Faisalabad 01092102119 / Un-Approved / Faisalabad	160.000	0.000	50.000	0.000	50.000	50.000	60.000	0.000
409	Establishment of Associate Degree College for Girls, Chak No 267/RB, Jalandhar, Faisalabad 01092102120 / Un-Approved / Faisalabad	160.000	0.000	50.000	0.000	50.000	50.000	60.000	0.000
410	Establishment of Govt. Associate College for Girls, Kaliki Mandi, Hafizabad 01142102107 / Un-Approved / Hafizabad	150.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000
411	Establishment of Govt. Associate College for Boys, DG Khan 01042102104 / Un-Approved / Dera Ghazi Khan	199.885	0.000	50.000	0.000	50.000	70.000	79.885	0.000
412	Establishment of Govt. Associate College for Boys, Nawan Kot, Rahim Yar Khan 01032102106 / Un-Approved / Rahim Yar Khan	140.000	0.000	50.000	0.000	50.000	50.000	40.000	0.000
Total: Establishment of Colleges		809.885	0.000	250.000	0.000	250.000	270.000	289.885	0.000
Establishment of Sub Campuses / Universities									
413	Establishment of University of Attock 01262101758 / Un-Approved / Attock	2,000.000	0.000	50.000	0.000	50.000	600.000	600.000	750.000

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1	2	3	4	5	6	7	8	9	10
414	Construction of Building at University of Chakwal (City Campus) 01272101081 / Un-Approved / Chakwal	1,000.000	0.000	10.000	0.000	10.000	500.000	490.000	0.000
415	Establishment of University of Hafizabad 01142101765 / Un-Approved / Hafizabad	1,000.000	0.000	50.000	0.000	50.000	300.000	300.000	350.000
416	University of Applied Engineering and Emerging Technologies (UAEET), Sialkot 01172101080 / Un-Approved / Sialkot	16,648.470	0.000	1,000.000	0.000	1,000.000	5,000.000	5,500.000	5,148.470
417	Extension of Building of Bahadur Sub-Campus of BZU at Layyah 01192101794 / Un-Approved / Lahore	47.003	0.000	45.003	2.000	47.003	0.000	0.000	0.000
418	Strengthening of Computer Science/Engineering Departments, UET Lahore 01192102102 / Un-Approved / Lahore	295.216	0.000	0.000	50.000	50.000	245.216	0.000	0.000
419	Construction of New Girls Hostel at Main Campus of GC University Lahore 01192102103 / Un-Approved / Lahore	440.000	0.000	50.000	0.000	50.000	200.000	190.000	0.000
420	Sheikh Abdul Hasan Al-Shadhili Research Centre on Sufism, Science & Technology at GCU Kala Shah Kaku 01012105120 / Un-Approved / Sheikhpura	143.278	0.000	50.000	0.000	50.000	93.278	0.000	0.000
421	Establishment of Baba Fareed University, Pakpattan 01352101754 / Un-Approved / Pakpattan	2,000.000	0.000	50.000	0.000	50.000	600.000	600.000	750.000
422	Upgradation of Emerson College Multan as University 01242101764 / Un-Approved / Multan	500.000	0.000	150.000	0.000	150.000	100.000	250.000	0.000
423	Construction of Building at Women University Multan 01242101768 / Un-Approved / Multan	192.000	0.000	50.000	37.000	87.000	105.000	0.000	0.000
424	University of Taunsa, DG Khan 01042101079 / Un-Approved / Dera Ghazi Khan	2,000.000	0.000	50.000	0.000	50.000	700.000	600.000	650.000
425	Establishment of Usman Buzdar School of State Sciences, Bahawalpur 01022101800 / Un-Approved / Bahawalpur	191.240	0.000	20.000	0.000	20.000	171.240	0.000	0.000
Total: Establishment of Sub Campuses / Universities		26,457.207	0.000	1,575.003	89.000	1,664.003	8,614.734	8,530.000	7,648.470
ODP									
426	Punjab Education Endowment Fund (PEEF) 01372101087 / Un-Approved / Punjab	500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
427	Punjab Higher Education Commission (PHEC) 01372101088 / Un-Approved / Punjab	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
428	Lahore Knowledge Park Company (LKPC) 01372101089 / Un-Approved / Punjab	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
Total: ODP		650.000	0.000	0.000	650.000	650.000	0.000	0.000	0.000

Higher Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

Provision of BS Block

429	Provision of Facilities for New BS 4 Year Degree Program 01372101145 / Un-Approved / Punjab	500.000	0.000	375.000	125.000	500.000	0.000	0.000	0.000
Total: Provision of BS Block		500.000	0.000	375.000	125.000	500.000	0.000	0.000	0.000

Provision of Missing Facilities

430	Provision of Additional Facilities in GDC for Boys, Muridke, Sheikhpura 01212108051 / Un-Approved / Sheikhpura	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
431	Improvement of Essential Requirements for Associate Degree Program (ADP) 01372101083 / Un-Approved / Punjab	150.000	0.000	0.000	150.000	150.000	0.000	0.000	0.000
432	Provision of Missing Facilities in Colleges 01372101084 / Un-Approved / Punjab	500.000	0.000	500.000	0.000	500.000	0.000	0.000	0.000
Total: Provision of Missing Facilities		700.000	0.000	500.000	160.000	660.000	40.000	0.000	0.000
Total: NEW SCHEMES		57,081.387	0.000	8,546.069	1,589.000	10,135.069	19,478.264	18,552.734	8,915.320
Grand Total		74,508.599	4,519.227	11,473.718	3,591.282	15,065.000	24,304.407	21,704.645	8,915.320