

HIGHER EDUCATION: SUMMARY

(PKR Million)

| Type / Sub Sector | No. of Schemes | Provision for July - Oct 2023 | | | | Throw fwd |
|--|----------------|-------------------------------|------------------|--------------|----------------------|-------------------|
| | | Capital | Revenue | Foreign Aid | G. Total (Cap + Rev) | |
| <u>ON-GOING SCHEMES</u> | | | | | | |
| Establishment of Colleges | 17 | 419.194 | 88.655 | 0.000 | 507.849 | 1,836.742 |
| Establishment of Sub Campuses / Universities | 24 | 1,792.191 | 2,142.246 | 0.000 | 3,934.437 | 9,726.615 |
| Provision of Missing Facilities | 9 | 193.295 | 198.644 | 0.000 | 391.939 | 2,960.000 |
| Regular | 6 | 241.663 | 240.907 | 0.000 | 482.570 | 1,682.664 |
| District Development Package | 66 | 3,371.618 | 851.587 | 0.000 | 4,223.205 | 230.000 |
| SCCFD | 3 | 0.000 | 520.000 | 0.000 | 520.000 | 11,577.757 |
| Total: ON-GOING SCHEMES | 125 | 6,017.961 | 4,042.039 | 0.000 | 10,060.000 | 28,013.778 |
| <u>OTHER DEVELOPMENT PROGRAM</u> | | | | | | |
| ODP | 3 | 0.000 | 320.000 | 0.000 | 320.000 | 0.000 |
| Total: OTHER DEVELOPMENT PROGRAM | 3 | 0.000 | 320.000 | 0.000 | 320.000 | 0.000 |
| Grand Total | 128 | 6,017.961 | 4,362.039 | 0.000 | 10,380.000 | 28,013.778 |

Higher Education

(PKR Million)

| GS No | Scheme Information Scheme ID / Approval Date / Location | Est. Cost | Accum. Exp. June, 23 | Provision for July - Oct 2023 | | | Throw fwd |
|-------|--|-----------|----------------------|-------------------------------|------|---------------------|-----------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

ON-GOING SCHEMES

Regular

| | | | | | | | |
|-----------------------|--|------------------|----------------|----------------|----------------|----------------|------------------|
| 34 | Strategic Planning Unit (SPU) 01991611320 / 19-12-2019 / Punjab | 169.038 | 44.068 | 0.000 | 56.440 | 56.440 | 68.529 |
| 35 | Establishment of Youth Counseling Centers 01991906914 / 18-11-2019 / Punjab | 95.600 | 12.183 | 0.000 | 83.417 | 83.417 | 0.000 |
| 36 | Automation of Higher Education Department 01992006931 / 18-02-2020 / Punjab | 40.350 | 39.300 | 0.000 | 1.050 | 1.050 | 0.000 |
| 37 | Center for College Faculty Development (CCFD) 01982104433 / 21-10-2021 / Punjab | 582.175 | 253.000 | 146.595 | 0.000 | 146.595 | 182.580 |
| 38 | Provision of Funds for Clearance of Liabilities & Court Cases 01992206771 / 01-07-2022 / Punjab | 126.623 | 0.000 | 95.068 | 0.000 | 95.068 | 31.555 |
| 39 | Provision of Laptops 01992208643 / Un-Approved / Punjab | 1,500.000 | 0.000 | 0.000 | 100.000 | 100.000 | 1,400.000 |
| Total: Regular | | 2,513.786 | 348.551 | 241.663 | 240.907 | 482.570 | 1,682.664 |

District Development Package

| | | | | | | | |
|----|--|---------|---------|---------|---------|---------|-------|
| 40 | Acquisition of Land for Establishment of University of Gujrat Sub Campus in District Mandi Bahauddin 01982108797 / 14-05-2022 / Mandi Bahauddin | 341.259 | 199.799 | 0.000 | 141.460 | 141.460 | 0.000 |
| 41 | Up-gradation of Govt. Boys Inter College Karianwala to Degree Level District Gujrat. 01982108878 / 24-07-2021 / Gujrat | 115.000 | 89.928 | 14.379 | 10.692 | 25.071 | 0.000 |
| 42 | Establishment of Govt. Associate College for Girls, Jokalian, Mandi Bahauddin 01982108919 / 24-07-2021 / Mandi Bahauddin | 158.069 | 117.997 | 26.702 | 13.370 | 40.072 | 0.000 |
| 43 | Establishment of Govt. Associate College for Girls, Mangat, Mandi Bahauddin 01982110805 / 24-07-2021 / Mandi Bahauddin | 151.774 | 89.980 | 48.424 | 13.370 | 61.794 | 0.000 |
| 44 | Establishment of Govt. Associate College for Girls, Mano Chak, Tehsil Phalia, District M.b.Din 01982111863 / 11-01-2022 / Mandi Bahauddin | 174.648 | 139.978 | 21.300 | 13.370 | 34.670 | 0.000 |
| 45 | Establishment of Govt. Associate College for Girls, Jatha Hathyal, Rawalpindi 01982108705 / 24-07-2021 / Rawalpindi | 130.000 | 120.000 | 0.000 | 10.000 | 10.000 | 0.000 |
| 46 | Establishment (land acquisition) of Govt. Associate College for Girls, Dhoke Dulal, Rawalpindi 01982108718 / 28-07-2021 / Rawalpindi | 345.615 | 212.327 | 62.321 | 70.967 | 133.288 | 0.000 |
| 47 | Establishment of Govt. Associate College for Girls, Changa Bangial, Rawalpindi 01982008881 / 24-07-2021 / Rawalpindi | 139.702 | 70.000 | 55.541 | 14.161 | 69.702 | 0.000 |
| 48 | Construction of BS Block at Govt. Post Graduate College (Boys) Talagang, District Chakwal 01982108883 / 24-07-2021 / Chakwal | 69.991 | 44.991 | 19.971 | 5.029 | 25.000 | 0.000 |
| 49 | Establishment of Govt. Associate College for Girls, Pichnand, Lawa, Chakwal 01982008899 / 24-07-2021 / Chakwal | 217.771 | 90.250 | 111.416 | 16.105 | 127.521 | 0.000 |
| 50 | Establishment of Govt. Associate College for Boys, Lawa, Chakwal 01982110361 / 24-07-2021 / Chakwal | 217.356 | 97.296 | 103.955 | 16.105 | 120.060 | 0.000 |
| 51 | Establishment of Govt. Associate College for Girls, 49-tail, Sargodha 01982109608 / 17-07-2021 / Sargodha | 183.969 | 99.106 | 81.159 | 3.704 | 84.863 | 0.000 |

Higher Education

(PKR Million)

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|-------|---|-----------|----------------------|-------------------------------|---------|---------------------|-----------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 52 | Establishment of Govt. Associate College for Girls, Hamoli, Mianwali 01982105534 / 17-07-2021 / Mianwali | 163.682 | 52.665 | 111.017 | 0.000 | 111.017 | 0.000 |
| 53 | Establishment of Govt. Associate College for Girls, Kalabagh, Mianwali 01982108945 / 26-07-2021 / Mianwali | 180.370 | 81.997 | 98.373 | 0.000 | 98.373 | 0.000 |
| 54 | Establishment of Govt. Associate College for Boys, Daud Khel, Mianwali 01982108953 / 26-07-2021 / Mianwali | 180.580 | 92.000 | 88.580 | 0.000 | 88.580 | 0.000 |
| 55 | Establishment of Govt. Associate College for Girls, Ban Hafiz Jee, Mianwali 01982108957 / 26-07-2021 / Mianwali | 180.313 | 67.000 | 113.313 | 0.000 | 113.313 | 0.000 |
| 56 | Establishment of Govt. Associate College for Boys, Kamar Mashani, Mianwali 01982109178 / 26-07-2021 / Mianwali | 175.258 | 82.000 | 93.258 | 0.000 | 93.258 | 0.000 |
| 57 | Establishment of Govt. Associate College for Girls, Razai Shah Janubi Notak Nasheeb, Bhakkar 01982108964 / 17-07-2021 / Bhakkar | 174.909 | 119.009 | 55.900 | 0.000 | 55.900 | 0.000 |
| 58 | Establishment of Govt. Associate College for Girls, 67/ML, Bhakkar 01982109671 / 17-07-2021 / Bhakkar | 120.424 | 95.979 | 24.445 | 0.000 | 24.445 | 0.000 |
| 59 | Establishment of Govt. Associate College for Girls, Dil Khusha Bagh, Bhakkar City 01982109673 / 17-07-2021 / Bhakkar | 187.407 | 84.871 | 102.536 | 0.000 | 102.536 | 0.000 |
| 60 | Establishment of Building and Consolidation of Facilities at Govt. Institute of Commerce Darya Khan District Bhakkar 01982109681 / 17-07-2021 / Bhakkar | 177.860 | 149.995 | 27.865 | 0.000 | 27.865 | 0.000 |
| 61 | Establishment of Govt. Associate College for Boys, Haiderabad, Thal, Bhakkar 01982110672 / 17-07-2021 / Bhakkar | 120.313 | 39.877 | 80.436 | 0.000 | 80.436 | 0.000 |
| 62 | Establishment of Govt. Associate College for Girls, Panj Giraen, Darya Khan, Bhakkar 01982110673 / 17-07-2021 / Bhakkar | 175.196 | 91.649 | 83.547 | 0.000 | 83.547 | 0.000 |
| 63 | Establishment of Govt. Associate College for Girls, Goghar Wala, Mankera, Bhakkar 01982110675 / 17-07-2021 / Bhakkar | 164.156 | 142.585 | 21.571 | 0.000 | 21.571 | 0.000 |
| 64 | Establishment of Sub Campus of GC University, Faisalabad at Sammundri 01982109677 / 20-08-2021 / Faisalabad | 415.621 | 239.182 | 0.000 | 176.439 | 176.439 | 0.000 |
| 65 | Establishment of Govt. Associate College for Boys, Chund Bharwana, Jhang 01982108943 / 19-07-2021 / Jhang | 194.681 | 178.394 | 16.287 | 0.000 | 16.287 | 0.000 |
| 66 | Establishment of Govt. Associate College for Girls, Haveli Bahadar Shah, Shorkot, Jhang 01982108958 / 19-07-2021 / Jhang | 197.144 | 180.548 | 16.596 | 0.000 | 16.596 | 0.000 |
| 67 | Provision of Additional Classrooms Block in Govt. Boys Degree College T.T.Singh 01982108808 / 19-07-2021 / Toba Tek Singh | 129.015 | 107.899 | 21.116 | 0.000 | 21.116 | 0.000 |
| 68 | Provision of Additional Classrooms Block in Govt. Fareed Bakhsh Associate College for Boys Chak No. 333/JB Tehsil Pir Mahal District T.T.Singh 01982108812 / 17-07-2021 / Toba Tek Singh | 66.460 | 57.245 | 6.814 | 2.401 | 9.215 | 0.000 |
| 69 | Establishment of Govt. Associate College for Girls, Jakhar, Kamalia, Toba Tek Singh 01982109674 / 19-07-2021 / Toba Tek Singh | 199.310 | 169.310 | 30.000 | 0.000 | 30.000 | 0.000 |

Higher Education

(PKR Million)

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| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 70 | Establishment of Govt. Associate College for Boys, Siranwali, Daska, Sialkot 01982108915 / 24-07-2021 / Sialkot | 140.000 | 126.510 | 0.000 | 13.490 | 13.490 | 0.000 |
| 71 | Construction of Academic Block at University of Home Economics 01982105133 / 09-08-2021 / Lahore | 247.342 | 207.342 | 0.000 | 40.000 | 40.000 | 0.000 |
| 72 | Construction of B.S Block, Multipurpose hall, basket ball court and provision of missing facilities in Govt. graduate college sabzazar, Lahore. 01982108898 / 02-08-2021 / Lahore | 57.619 | 46.687 | 10.932 | 0.000 | 10.932 | 0.000 |
| 73 | Construction of BS Block and Renovation of Government Post Graduate College for Women, Samanabad, Lahore 01982108903 / 27-07-2021 / Lahore | 175.898 | 44.000 | 131.898 | 0.000 | 131.898 | 0.000 |
| 74 | Construction of BS Block at Govt Graduate College, Township, Lahore 01982113490 / 29-04-2022 / Lahore | 130.154 | 0.000 | 116.774 | 13.380 | 130.154 | 0.000 |
| 75 | Establishment of Govt. Associate College for Boys, Syed Wala, Nankana Sahib 01982108963 / 27-07-2021 / Nankana Sahib | 163.993 | 149.922 | 8.202 | 5.869 | 14.071 | 0.000 |
| 76 | Establishment of Govt. Associate College for Boys, Morekhunda, Nankana Sahib 01982108968 / 27-07-2021 / Nankana Sahib | 169.600 | 149.969 | 19.631 | 0.000 | 19.631 | 0.000 |
| 77 | Revamping / provision of additional facilities (10 new class rooms, upgrading lab facilities, washrooms, furniture etc.) At Govt. Degree College Phool Nagar for Boys, Tehsil Pattoki 01982108831 / 27-07-2021 / Kasur | 164.744 | 153.990 | 10.754 | 0.000 | 10.754 | 0.000 |
| 78 | Revamping / provision of additional facilities at Govt. Degree College Phool Nagar for Girls, Tehsil Pattoki 01982108842 / 27-07-2021 / Kasur | 148.252 | 106.380 | 41.872 | 0.000 | 41.872 | 0.000 |
| 79 | Revamping / provision of additional facilities at Govt. Degree College Pattoki for Girls (Phase-II), Pattoki 01982108866 / 27-07-2021 / Kasur | 120.240 | 114.413 | 5.827 | 0.000 | 5.827 | 0.000 |
| 80 | Construction of Additional Academic Block at Govt. Degree College Pattoki for Boys, Pattoki 01982108995 / 27-07-2021 / Kasur | 104.345 | 81.127 | 23.218 | 0.000 | 23.218 | 0.000 |
| 81 | Establishment of Govt. Associate College for Girls, Qaboola, Pakpattan 01982008982 / 15-07-2021 / Pakpattan | 150.000 | 58.000 | 83.589 | 8.411 | 92.000 | 0.000 |
| 82 | Establishment of Govt. Associate College for Girls, Noor Pur, Pakpattan 01982108983 / 27-07-2021 / Pakpattan | 150.000 | 147.044 | 2.956 | 0.000 | 2.956 | 0.000 |
| 83 | Establishment of Govt. Associate College for Boys, Noor Pur, Pakpattan 01982108984 / 27-07-2021 / Pakpattan | 150.000 | 133.367 | 16.633 | 0.000 | 16.633 | 0.000 |
| 84 | Establishment of Govt. Associate College for Girls, Gogran, Lodhran 01982108891 / 26-07-2021 / Lodhran | 162.650 | 45.000 | 97.654 | 19.996 | 117.650 | 0.000 |
| 85 | Establishment of Govt. Associate College for Girls, Dhanote, Kehror Pacca, Lodhran 01982108988 / 26-07-2021 / Lodhran | 176.452 | 10.530 | 135.922 | 30.000 | 165.922 | 0.000 |
| 86 | Up-gradation of Government Girls Degree College Kabirwala to Post Graduate level Tehsil Kabirwala 01982108879 / 26-07-2021 / Khanewal | 160.228 | 52.993 | 65.344 | 41.891 | 107.235 | 0.000 |
| 87 | Establishment of Govt. Associate College for Girls, Dokota, Mailsi, Vehari 01982109432 / 27-07-2021 / Vehari | 189.080 | 125.259 | 56.291 | 7.530 | 63.821 | 0.000 |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 88 | Missing facilities Govt. Boys Degree College Mailsi 01982109682 / 19-07-2021 / Vehari | 30.000 | 23.243 | 3.055 | 3.702 | 6.757 | 0.000 |
| 89 | Missing facilities Govt. Post Graduate College for Women Mailsi 01982109683 / 19-07-2021 / Vehari | 30.000 | 23.221 | 3.077 | 3.702 | 6.779 | 0.000 |
| 90 | Establishment of Govt. Associate College for Girls, Mana Ahamdani, DG Khan 01982110525 / 31-07-2021 / Dera Ghazi Khan | 130.000 | 0.000 | 40.000 | 0.000 | 40.000 | 90.000 |
| 91 | Establishment of Govt. Associate College for Boys, Kot Chatta, DG Khan 01982110534 / 29-07-2021 / Dera Ghazi Khan | 160.000 | 0.000 | 20.000 | 0.000 | 20.000 | 140.000 |
| 92 | Establishment of Govt. Associate College for Boys, Khangarh, Muzaffargarh 01982109438 / 29-07-2021 / Muzaffargarh | 218.685 | 191.127 | 18.687 | 8.871 | 27.558 | 0.000 |
| 93 | Establishment of Govt. Associate College for Girls, Shah Jamal, Muzaffargarh 01982109470 / 29-07-2021 / Muzaffargarh | 145.607 | 118.376 | 17.231 | 10.000 | 27.231 | 0.000 |
| 94 | Establishment of Mir Chakar-Azam Rind/Govt. Associate College for Girls near Leghari Chowk Bypass, Kot Addu, Muzaffargarh 01982109477 / 29-07-2021 / Muzaffargarh | 199.368 | 180.000 | 9.368 | 10.000 | 19.368 | 0.000 |
| 95 | Construction of New Academic Block in Post Graduate College for Boys Muzaffargarh 01982109680 / 31-07-2021 / Muzaffargarh | 104.285 | 85.574 | 14.286 | 4.425 | 18.711 | 0.000 |
| 96 | Establishment of Govt. Associate College for Girls, Nawan Kot, Layyah 01982108950 / 29-07-2021 / Layyah | 179.290 | 74.832 | 94.458 | 10.000 | 104.458 | 0.000 |
| 97 | Establishment of Govt. Associate College for Girls, Jamal Chapri, Layyah 01982108986 / 29-07-2021 / Layyah | 179.550 | 92.155 | 77.395 | 10.000 | 87.395 | 0.000 |
| 98 | Establishment of Govt. Associate College for Girls, Dinpur, Layyah 01982108987 / 29-07-2021 / Layyah | 178.740 | 24.500 | 144.240 | 10.000 | 154.240 | 0.000 |
| 99 | Establishment of Govt. Associate College for Boys, Ameer-ud-din wala, Dhori Adda, Layyah 01982108994 / 29-07-2021 / Layyah | 179.000 | 108.000 | 61.000 | 10.000 | 71.000 | 0.000 |
| 100 | Establishment of Govt. Associate College for Girls, Chak Mandi Town, Layyah 01982110503 / 29-07-2021 / Layyah | 179.080 | 49.336 | 119.744 | 10.000 | 129.744 | 0.000 |
| 101 | Construction of building of Govt. Associate College, Minchinabad, Bahawalnagar 01982108990 / 28-07-2021 / Bahawalnagar | 307.555 | 88.361 | 204.792 | 14.402 | 219.194 | 0.000 |
| 102 | Establishment of Govt. Associate College for Girls, Bakhshan Khan, Bahawalnagar 01982108991 / 29-07-2021 / Bahawalnagar | 241.826 | 91.512 | 146.570 | 3.744 | 150.314 | 0.000 |
| 103 | Establishment of Govt. Associate College for Boys, Manthar, Rahim Yar Khan 01982110566 / 27-07-2021 / Rahim Yar Khan | 184.762 | 140.057 | 24.705 | 20.000 | 44.705 | 0.000 |
| 104 | Establishment of Govt. Associate College for Boys, Jajja Abbassian, Rahim Yar Khan 01982110601 / 27-07-2021 / Rahim Yar Khan | 173.985 | 154.993 | 3.992 | 15.000 | 18.992 | 0.000 |
| 105 | Establishment of Govt. Associate College for Girls, Taranda Saway Khan, Rahim Yar Khan 01982110642 / 27-07-2021 / Rahim Yar Khan | 184.700 | 160.000 | 4.699 | 20.001 | 24.700 | 0.000 |
| Total: District Development Package | | 11,214.883 | 6,761.677 | 3,371.618 | 851.587 | 4,223.205 | 230.000 |

Higher Education

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Establishment of Colleges

| | | | | | | | |
|---|---|------------------|----------------|----------------|---------------|----------------|------------------|
| 106 | Establishment of Govt. Girls Degree College Hellian, District Mandi Bahauddin. 01981907386 / 26-09-2019 / Mandi Bahauddin | 120.000 | 86.841 | 20.574 | 12.585 | 33.159 | 0.000 |
| 107 | Establishment of Govt. Associate College for Girls, Kaliki Mandi, Hafizabad 01982105536 / 14-01-2021 / Hafizabad | 150.000 | 114.969 | 20.446 | 14.585 | 35.031 | 0.000 |
| 108 | Establishment of Govt Associate College for Girls, Chaillianwala, M.B Din 01982208146 / 13-12-2022 / Mandi Bahauddin | 160.000 | 40.000 | 70.000 | 0.000 | 70.000 | 50.000 |
| 109 | Establishment of Govt. Associate College for Girls, Kountrila Tehsil Gujar Khan, Rawalpindi 01982208143 / Un-Approved / Rawalpindi | 160.000 | 0.000 | 10.000 | 0.000 | 10.000 | 150.000 |
| 110 | Establishment of Govt. Associate College for Girls College including Spots Complex in Tehsil Gujar Khan, District Rawalpindi 01982208728 / 16-09-2022 / Rawalpindi | 385.742 | 40.000 | 60.000 | 0.000 | 60.000 | 285.742 |
| 111 | Establishment of Degree College for Boys at Tehsil Hassanabdal, District Attock 01981411258 / 28-02-2015 / Attock | 123.486 | 108.506 | 10.980 | 4.000 | 14.980 | 0.000 |
| 112 | Establishment of Govt Associate College for Girls at Basti Kath Miana, Tehsil Darya Khan, District Bhakkar 01982208638 / Un-Approved / Bhakkar | 281.000 | 0.000 | 10.000 | 0.000 | 10.000 | 271.000 |
| 113 | Establishment of Govt. Associate College for Girls at Nawan Lahore, Tehsil Gojra, District Toba Tek Singh 01982208145 / Un-Approved / Toba Tek Singh | 160.000 | 0.000 | 30.000 | 0.000 | 30.000 | 130.000 |
| 114 | Establishment of Government Associate College for Girls, Qila Ahmadabad Tehsi and District Narowal 01982208696 / Un-Approved / Narowal | 170.000 | 0.000 | 10.000 | 0.000 | 10.000 | 160.000 |
| 115 | Establishment of Associate College for Boys, Waburton, District Nankana Sahib 01982208005 / Un-Approved / Nankana Sahib | 160.000 | 0.000 | 30.000 | 0.000 | 30.000 | 130.000 |
| 116 | Establishment of Associate College for Girls, Mandi Ahmedabad, Depalpur Okara 01982207676 / Un-Approved / Okara | 160.000 | 0.000 | 10.000 | 0.000 | 10.000 | 150.000 |
| 117 | Establishment of Govt. Associate College for Boys, DG Khan 01982105533 / 24-07-2021 / Dera Ghazi Khan | 215.722 | 120.000 | 55.837 | 39.885 | 95.722 | 0.000 |
| 118 | Establishment of Govt. Associate College for Girls Daha Khairpur, Bahawalpur 01982208144 / Un-Approved / Bahawalpur | 160.000 | 0.000 | 30.000 | 0.000 | 30.000 | 0.000 |
| 119 | Establishment of Govt. Associate College for Girls Maroot, Bahawalpnagar 01982208142 / Un-Approved / Bahawalnagar | 160.000 | 0.000 | 30.000 | 0.000 | 30.000 | 130.000 |
| 120 | Establishment of Govt. Associate College for Boys, Nawan Kot, Rahim Yar Khan 01982105535 / 12-01-2021 / Rahim Yar Khan | 151.928 | 132.971 | 1.357 | 17.600 | 18.957 | 0.000 |
| 121 | Construction of New Building Govt Associate for Boys, UC Nawazabad, Tehsil Sadiqabad, District R.Y. Khan 01982208641 / Un-Approved / Rahim Yar Khan | 200.000 | 0.000 | 10.000 | 0.000 | 10.000 | 190.000 |
| 122 | Const of New Building for Govt Associate College, Jamal Din Wali for Boys, Tehsil Sadiqabad, District R.Y. Khasn 01982208642 / Un-Approved / Rahim Yar Khan | 200.000 | 0.000 | 10.000 | 0.000 | 10.000 | 190.000 |
| Total: Establishment of Colleges | | 3,117.878 | 643.287 | 419.194 | 88.655 | 507.849 | 1,836.742 |

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Establishment of Sub Campuses / Universities

| | | | | | | | |
|-----|---|-----------|-----------|---------|---------|---------|-----------|
| 123 | Establishment of University of Hafizabad 01982105137 / 21-10-2021 / Hafizabad | 1,204.863 | 329.906 | 210.956 | 73.322 | 284.278 | 590.679 |
| 124 | Establishment of University of Chakwal 01981906918 / 11-12-2020 / Chakwal | 1,543.994 | 882.557 | 127.437 | 247.000 | 374.437 | 287.000 |
| 125 | Construction of Building at University of Chakwal (City Campus) 01982104436 / 21-10-2021 / Chakwal | 1,582.893 | 1,108.118 | 208.000 | 117.000 | 325.000 | 149.775 |
| 126 | Construction of Building of Engineering College of University of Sargodha 01981611299 / 19-07-2016 / Sargodha | 1,094.902 | 767.026 | 0.000 | 100.000 | 100.000 | 0.000 |
| 127 | Establishment of Thal University at Bhakkar 01981906923 / 19-12-2019 / Bhakkar | 326.214 | 227.862 | 77.985 | 20.367 | 98.352 | 0.000 |
| 128 | Construction of Building of Women University, Sialkot on acquired piece of land at Sialkot 01981611210 / 02-10-2017 / Sialkot | 2,946.888 | 1,510.698 | 100.000 | 104.437 | 204.437 | 1,231.728 |
| 129 | Establishment of Campus of Punjab University in Daska City 01982207565 / Un-Approved / Sialkot | 1,000.000 | 0.000 | 10.000 | 0.000 | 10.000 | 990.000 |
| 130 | Acquisition of Land for Establishment of Dr. Ashfaq Ahmad Khan National Center in Basic Sciences at University of Narowal 01982207999 / 06-07-2022 / Narowal | 156.664 | 0.000 | 1.000 | 0.000 | 1.000 | 0.000 |
| 131 | Strengthening of Computer Science/Engineering Departments, UET Lahore 01982105531 / 28-07-2021 / Lahore | 295.216 | 122.217 | 0.000 | 172.999 | 172.999 | 0.000 |
| 132 | Construction of New Girls Hostel at Main Campus of GC University Lahore 01982105532 / 20-08-2021 / Lahore | 397.402 | 307.502 | 0.000 | 89.900 | 89.900 | 0.000 |
| 133 | Development of Facility for Computer based entry test and online classes at UET, Lahore 01982207117 / 16-09-2022 / Lahore | 385.985 | 0.000 | 0.000 | 385.985 | 385.985 | 0.000 |
| 134 | Sheikh Abdul Hasan Al-Shadhili Research Centre on Sufism, Science & Technology at GCU Kala Shah Kaku 01982108805 / 09-08-2021 / Sheikhpura | 143.172 | 135.010 | 0.000 | 8.162 | 8.162 | 0.000 |
| 135 | Establishment of Waris Shah University at Sheikhpura 01982208664 / Un-Approved / Sheikhpura | 2,000.000 | 0.000 | 10.000 | 0.000 | 10.000 | 1,990.000 |
| 136 | Baba Gurunanak University Nankana Sahib (Phase-I) 01982005867 / 23-02-2021 / Nankana Sahib | 2,299.962 | 853.678 | 200.000 | 218.902 | 418.902 | 1,027.382 |
| 137 | Establishment of University of Chunian, District Kasur 01982208670 / Un-Approved / Kasur | 2,000.000 | 0.000 | 10.000 | 0.000 | 10.000 | 1,990.000 |
| 138 | Construction of building of Muhammad Nawaz Sharif University of Engineering & Technology, Multan 01981906276 / 24-04-2020 / Multan | 1,018.062 | 721.596 | 187.788 | 108.678 | 296.466 | 0.000 |
| 139 | Construction of Building at Women University Multan 01982105140 / 24-07-2021 / Multan | 207.106 | 128.475 | 78.631 | 0.000 | 78.631 | 0.000 |
| 140 | Construction of Boundary Wall, Security Block along with External Development at Bahauddin Zakariya University, Sub-Campus, Vehari 01982207675 / 03-09-2022 / Vehari | 100.610 | 0.000 | 100.610 | 0.000 | 100.610 | 0.000 |
| 141 | Construction of building of Ghazi University, D.G.Khan 01981906279 / 24-12-2019 / Dera Ghazi Khan | 1,349.257 | 596.113 | 191.000 | 121.549 | 312.549 | 440.595 |
| 142 | Women University, DG Khan 01982108714 / 09-11-2021 / Dera Ghazi Khan | 481.008 | 168.967 | 0.000 | 96.041 | 96.041 | 216.000 |

Higher Education

(PKR Million)

| GS No | Scheme Information Scheme ID / Approval Date / Location | Est. Cost | Accum. Exp. June, 23 | Provision for July - Oct 2023 | | | Throw fwd |
|--|--|-------------------|----------------------|-------------------------------|------------------|---------------------|------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 143 | University of Layyah 01982108712 / 31-08-2021 / Layyah | 378.090 | 120.716 | 198.784 | 58.590 | 257.374 | 0.000 |
| 144 | Establishment of Usman Buzdar School of State Sciences, Bahawalpur 01982105172 / 27-07-2021 / Bahawalpur | 260.249 | 37.500 | 80.000 | 0.000 | 80.000 | 142.749 |
| 145 | Establishment of Khawaja Farid University of Engineering and Information Technology RY Khan (Phase-II) 01981906411 / 17-12-2019 / Rahim Yar Khan | 2,017.548 | 1,898.234 | 0.000 | 119.314 | 119.314 | 0.000 |
| 146 | Establishment of Chemical Block at Khawaja Fareed University of Engineering & Information Technology, R.Y Khan 01982207673 / 04-11-2022 / Rahim Yar Khan | 770.707 | 0.000 | 0.000 | 100.000 | 100.000 | 670.707 |
| Total: Establishment of Sub Campuses / Universities | | 23,960.792 | 9,916.175 | 1,792.191 | 2,142.246 | 3,934.437 | 9,726.615 |

Provision of Missing Facilities

| | | | | | | | |
|---|--|------------------|----------------|----------------|----------------|----------------|------------------|
| 147 | Provision of Missing Facilities in Colleges-Construction of 5-Class Rooms at Govt Associate College for Boys, Daultala Tehsil Gujar Khan, District Rawalpindi 01982112477 / 03-12-2021 / Rawalpindi | 32.994 | 27.464 | 2.790 | 2.740 | 5.530 | 0.000 |
| 148 | Provision of Missing Facilities in Colleges-Construction of 5-Class Rooms at Govt Associate College for Women, Gujar Khan, District Rawalpindi 01982112478 / 03-12-2021 / Rawalpindi | 32.994 | 25.459 | 4.795 | 2.740 | 7.535 | 0.000 |
| 149 | Provision of Missing Facilities in Colleges-Construction of 5-Class Rooms at Govt Associate College for Women, Rehmatatabad, District Rawalpindi 01982112479 / 03-12-2021 / Rawalpindi | 26.245 | 22.275 | 1.230 | 2.740 | 3.970 | 0.000 |
| 150 | Construction of Auditorium / Multipurpose Hall at Government Graduate College for Women Jhang City 01982208630 / 12-09-2022 / Jhang | 75.000 | 15.000 | 44.576 | 15.424 | 60.000 | 0.000 |
| 151 | Construction of Multipurpose Hall at Govt Graduate College, Gojra, District T.T. Singh 01982208639 / Un-Approved / Toba Tek Singh | 220.000 | 0.000 | 10.000 | 0.000 | 10.000 | 210.000 |
| 152 | Provision of Additional Facilities in GDC for Boys, Muridke, Sheikhupura 01982111753 / 15-07-2021 / Sheikhupura | 69.903 | 14.999 | 54.904 | 0.000 | 54.904 | 0.000 |
| 153 | Provision of Classrooms alongwith Furniture to Graduate Colleges 01992206772 / 01-07-2022 / Punjab | 1,000.000 | 0.000 | 25.000 | 25.000 | 50.000 | 950.000 |
| 154 | Provision of Classrooms alongwith Furniture for Associate Colleges 01992206773 / 01-07-2022 / Punjab | 1,000.000 | 0.000 | 50.000 | 50.000 | 100.000 | 900.000 |
| 155 | Provision of Missing Facilities to Colleges (BS Block, IT Labs, IT Equipment, Furniture, Preservation of Heritage Buildings in Colleges, Science Labs, Science Equipment) 01992207998 / 01-07-2022 / Punjab | 1,054.000 | 0.000 | 0.000 | 100.000 | 100.000 | 900.000 |
| Total: Provision of Missing Facilities | | 3,511.136 | 105.197 | 193.295 | 198.644 | 391.939 | 2,960.000 |

SCCFD

| | | | | | | | |
|-----|--|---------|-------|-------|--------|--------|---------|
| 156 | Establishment of Govt. Associate College for Girls, Miana Gondal, Tehsil Malakwal, District Mandi Bahauddin 01422210942 / 16-06-2023 / Mandi Bahauddin | 243.092 | 0.000 | 0.000 | 10.000 | 10.000 | 233.092 |
| 157 | Establishment of Govt. Associate College for Girls, at Chak No.201/RB, Tehsil Sadar, District Faisalabad 01092210941 / 16-06-2023 / Faisalabad | 244.082 | 0.000 | 0.000 | 10.000 | 10.000 | 234.082 |

Higher Education

(PKR Million)

| GS No | Scheme Information Scheme ID / Approval Date / Location | Est. Cost | Accum. Exp. June, 23 | Provision for July - Oct 2023 | | | Throw fwd |
|---|--|-------------------|----------------------|-------------------------------|------------------|---------------------|-------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 158 | Establishment of University of Applied Engineering and Emerging Technologies (UAET), Sialkot 01982107424 / 03-11-2022 / Sialkot | 17,685.703 | 0.000 | 0.000 | 500.000 | 500.000 | 11,110.583 |
| Total: SCCFD | | 18,172.877 | 0.000 | 0.000 | 520.000 | 520.000 | 11,577.757 |
| Total: ON-GOING SCHEMES | | 62,491.352 | 17,774.887 | 6,017.961 | 4,042.039 | 10,060.000 | 28,013.778 |
| <u>OTHER DEVELOPMENT PROGRAM</u> | | | | | | | |
| ODP | | | | | | | |
| 159 | Lahore Knowledge Park Company (LKPC) 01982206888 / 01-07-2022 / Lahore | 80.000 | 0.000 | 0.000 | 80.000 | 80.000 | 0.000 |
| 160 | Punjab Education Endowment Fund (PEEF) 01992206887 / 01-07-2022 / Punjab | 200.000 | 0.000 | 0.000 | 200.000 | 200.000 | 0.000 |
| 161 | Punjab Higher Education Commission (PHEC) 01992206889 / 01-07-2022 / Punjab | 40.000 | 0.000 | 0.000 | 40.000 | 40.000 | 0.000 |
| Total: ODP | | 320.000 | 0.000 | 0.000 | 320.000 | 320.000 | 0.000 |
| Total: OTHER DEVELOPMENT PROGRAM | | 320.000 | 0.000 | 0.000 | 320.000 | 320.000 | 0.000 |
| Grand Total | | 62,811.352 | 17,774.887 | 6,017.961 | 4,362.039 | 10,380.000 | 28,013.778 |