

HIGHER EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2025-26				Projection for 2026-27	Projection for 2027-28
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Establishment of Colleges	9	122.376	20.088	0.000	142.464	338.274	368.365
Establishment of Sub Campuses / Universities	19	199.985	281.332	0.000	481.317	10,650.562	8,889.089
Provision of Missing Facilities	2	59.580	5.420	0.000	65.000	395.175	395.175
Regular	1	0.000	19.763	0.000	19.763	41.864	41.864
District Development Package	32	246.917	74.539	0.000	321.456	157.253	157.241
Chief Minister Initiative	1	0.000	15,000.000	0.000	15,000.000	3,958.000	0.000
Total: ON-GOING SCHEMES	64	628.858	15,401.142	0.000	16,030.000	15,541.128	9,851.734
<u>NEW SCHEMES</u>							
Regular	4	99.999	70.001	0.000	170.000	830.000	200.000
Chief Minister Initiative	5	4,300.000	3,800.000	0.000	8,100.000	10,100.000	115.000
Total: NEW SCHEMES	9	4,399.999	3,870.001	0.000	8,270.000	10,930.000	315.000
<u>OTHER DEVELOPMENT PROGRAM</u>							
ODP	2	0.000	200.000	0.000	200.000	0.000	0.000
Chief Minister Initiative	1	0.000	15,000.000	0.000	15,000.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	3	0.000	15,200.000	0.000	15,200.000	0.000	0.000
Grand Total	76	5,028.857	34,471.143	0.000	39,500.000	26,471.128	10,166.734

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GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

18	Strategic Planning Unit (SPU) 01991611320 / 19-12-2019 / Lahore	169.038	65.547	0.000	19.763	19.763	41.864	41.864	0.000
Total: Regular		169.038	65.547	0.000	19.763	19.763	41.864	41.864	0.000

Chief Minister Initiative

19	CM Punjab Laptop Program 01992404514 / 05-08-2024 / Punjab	27,000.000	8,042.000	0.000	15,000.000	15,000.000	3,958.000	0.000	0.000
Total: Chief Minister Initiative		27,000.000	8,042.000	0.000	15,000.000	15,000.000	3,958.000	0.000	0.000

District Development Package

20	Establishment of Govt. Associate College for Girls, Jokalian, Mandi Bahauddin 01982108919 / 24-07-2021 / Mandi Bahauddin	172.040	171.043	0.996	0.001	0.997	0.000	0.000	0.000
21	Establishment of Govt. Associate College for Girls, Mangat, Mandi Bahauddin 01982110805 / 24-07-2021 / Mandi Bahauddin	218.938	217.464	1.473	0.001	1.474	0.000	0.000	0.000
22	Establishment of Govt. Associate College for Girls, Mano Chak, Tehsil Phalia, District M.B.Din 01982111863 / 11-01-2022 / Mandi Bahauddin	262.504	261.504	0.999	0.001	1.000	0.000	0.000	0.000
23	Establishment (land acquisition) of Govt. Associate College for Girls, Dhoke Dulal, Rawalpindi 01982108718 / 28-07-2021 / Rawalpindi	397.462	243.488	19.993	0.007	20.000	66.987	66.987	0.000
24	Establishment of Govt. Associate College for Girls, Changa Bangial, Rawalpindi 01982008881 / 24-07-2021 / Rawalpindi	139.702	117.676	7.866	14.160	22.026	0.000	0.000	0.000
25	Construction of BS Block at Govt. Post Graduate College (Boys) Talagang, District Chakwal 01982108883 / 24-07-2021 / Chakwal	98.408	86.508	11.896	0.004	11.900	0.000	0.000	0.000
26	Establishment of Govt. Associate College for Girls, Pichnand, Lawa, Chakwal 01982008899 / 24-07-2021 / Chakwal	217.771	216.771	0.999	0.001	1.000	0.000	0.000	0.000
27	Establishment of Govt. Associate College for Boys, Lawa, Chakwal 01982110361 / 24-07-2021 / Chakwal	217.356	216.356	0.999	0.001	1.000	0.000	0.000	0.000
28	Establishment of Govt. Associate College for Girls, 49-tail, Sargodha 01982109608 / 17-07-2021 / Sargodha	183.969	180.232	0.033	3.704	3.737	0.000	0.000	0.000
29	Establishment of Govt. Associate College for Girls, Harnoli, Mianwali 01982105534 / 17-07-2021 / Mianwali	197.714	196.714	1.000	0.000	1.000	0.000	0.000	0.000
30	Establishment of Govt. Associate College for Girls, Ban Hafiz Jee, Mianwali 01982108957 / 26-07-2021 / Mianwali	199.747	180.313	19.434	0.000	19.434	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
31	Establishment of Govt. Associate College for Boys, Kamar Mashani, Mianwali 01982109178 / 26-07-2021 / Mianwali	205.856	175.257	30.599	0.000	30.599	0.000	0.000	0.000
32	Establishment of Govt. Associate College for Girls, Razai Shah Janubi Notak Nasheeb, Bhakkar 01982108964 / 17-07-2021 / Bhakkar	194.293	193.296	0.997	0.000	0.997	0.000	0.000	0.000
33	Establishment of Govt. Associate College for Boys, Haiderabad, Thal, Bhakkar 01982110672 / 17-07-2021 / Bhakkar	120.313	119.315	0.998	0.000	0.998	0.000	0.000	0.000
34	Establishment of Govt. Associate College for Girls, Goghar Wala, Mankera, Bhakkar 01982110675 / 17-07-2021 / Bhakkar	187.468	186.468	1.000	0.000	1.000	0.000	0.000	0.000
35	Establishment of Sub Campus of GC University, Faisalabad at Sammudri 01982109677 / 20-08-2021 / Faisalabad	415.621	414.621	0.000	1.000	1.000	0.000	0.000	0.000
36	Construction of Academic Block at University of Home Economics Lahore 01982105133 / 09-08-2021 / Lahore	247.342	202.342	0.000	45.000	45.000	0.000	0.000	0.000
37	Construction of BS Block and Renovation of Government Post Graduate College for Women, Samanabad, Lahore 01982108903 / 27-07-2021 / Lahore	175.898	174.898	0.999	0.001	1.000	0.000	0.000	0.000
38	Construction of BS Block at Govt Graduate College, Township, Lahore 01982113490 / 29-04-2022 / Lahore	130.154	128.150	2.002	0.002	2.004	0.000	0.000	0.000
39	Revamping / provision of additional facilities at Govt. Degree College Phool Nagar for Girls, Tehsil Pattoki 01982108842 / 27-07-2021 / Kasur	173.033	171.835	1.198	0.000	1.198	0.000	0.000	0.000
40	Establishment of Govt. Associate College for Girls, Qaboola, Pakpattan 01982008982 / 15-07-2021 / Pakpattan	197.216	170.231	26.984	0.001	26.985	0.000	0.000	0.000
41	Establishment of Govt. Associate College for Girls, Gogran, Lodhran 01982108891 / 26-07-2021 / Lodhran	162.650	161.650	0.999	0.001	1.000	0.000	0.000	0.000
42	Establishment of Govt. Associate College for Girls, Dhanote, Kehror Pacca, Lodhran 01982108988 / 26-07-2021 / Lodhran	176.452	36.804	19.995	0.005	20.000	59.824	59.824	0.000
43	Establishment of Govt. Associate College for Girls, Dokota, Mailsi, Vehari 01982109432 / 27-07-2021 / Vehari	189.080	188.080	0.999	0.001	1.000	0.000	0.000	0.000
44	Establishment of Govt. Associate College for Girls, Nawan Kot, Layyah 01982108950 / 29-07-2021 / Layyah	218.158	173.861	15.000	5.000	20.000	12.149	12.140	0.008
45	Establishment of Govt. Associate College for Girls, Jamal Chapri, Layyah 01982108986 / 29-07-2021 / Layyah	179.550	174.441	5.108	0.001	5.109	0.000	0.000	0.000
46	Establishment of Govt. Associate College for Girls, Dinpur, Layyah 01982108987 / 29-07-2021 / Layyah	214.875	182.881	31.993	0.001	31.994	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
47	Establishment of Govt. Associate College for Girls, Chak Mandi Town, Layyah 01982110503 / 29-07-2021 / Layyah	228.025	171.440	15.000	5.000	20.000	18.293	18.290	0.002
48	Construction of building of Govt. Associate College, Minchinabad, Bahawalnagar 01982108990 / 28-07-2021 / Bahawalnagar	307.555	306.555	0.999	0.001	1.000	0.000	0.000	0.000
49	Establishment of Govt. Associate College for Girls, Bakhshan Khan, Bahawalnagar 01982108991 / 29-07-2021 / Bahawalnagar	241.826	216.825	24.360	0.640	25.000	0.000	0.000	0.000
50	Establishment of Govt. Associate College for Boys, Manthar, Rahim Yar Khan 01982110566 / 27-07-2021 / Rahim Yar Khan	184.762	183.762	0.999	0.001	1.000	0.000	0.000	0.000
51	Establishment of Govt. Associate College for Boys, Jajja Abbassian, Rahim Yar Khan 01982110601 / 27-07-2021 / Rahim Yar Khan	199.675	198.671	1.000	0.004	1.004	0.000	0.000	0.000
Total: District Development Package		6,655.413	6,019.452	246.917	74.539	321.456	157.253	157.241	0.010
Establishment of Colleges									
52	Establishment of Govt. Girls Degree College Hellian, District Mandi Bahauddin. 01981907386 / 26-09-2019 / Mandi Bahauddin	120.000	100.809	14.999	0.001	15.000	2.096	2.095	0.000
53	Establishment of Govt. Associate College for Girls, Kaliki Mandi, Hafizabad 01982105536 / 14-01-2021 / Hafizabad	199.078	199.076	0.001	0.001	0.002	0.000	0.000	0.000
54	Establishment of Govt Associate College for Girls, Chaillianwala, M.B Din 01982208146 / 13-12-2022 / Mandi Bahauddin	212.539	210.460	2.000	0.079	2.079	0.000	0.000	0.000
55	Establishment of Govt Degree Colleges for Girls at Mandra, Tehsil Gujar Khan District Rawalpindi 01981410035 / 02-09-2014 / Rawalpindi	123.261	117.878	5.383	0.000	5.383	0.000	0.000	0.000
56	Establishment of Govt. Associate College for Girls College including Sports Complex in Tehsil Gujar Khan, District Rawalpindi 01982208728 / 16-09-2022 / Rawalpindi	449.950	318.394	19.995	0.005	20.000	55.778	55.770	0.008
57	Establishment of Government Associate College for Women Chak No.67/JB District Faisalabad 01192402715 / 31-08-2024 / Faisalabad	250.000	0.000	50.000	0.000	50.000	85.000	115.000	0.000
58	Establishment of Govt. Associate College for Boys, Noor Shah Town, District Sahiwal 01362416701 / 29-01-2025 / Sahiwal	150.000	0.000	0.000	20.000	20.000	65.000	65.000	0.000

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1	2	3	4	5	6	7	8	9	10
59	Establishment of Govt. Associate College for Girls Daha Khairpur, Bahawalpur 01982208144 / 20-09-2023 / Bahawalpur	160.000	150.000	9.999	0.001	10.000	0.000	0.000	0.000
60	Establishment of Government Boys Degree College Khuddian, Kasur 01992408424 / 31-08-2024 / Punjab	350.000	69.000	19.999	0.001	20.000	130.400	130.500	0.100
Total: Establishment of Colleges		2,014.828	1,165.617	122.376	20.088	142.464	338.274	368.365	0.108
Establishment of Sub Campuses / Universities									
61	Establishment of University of Hafizabad 01982105137 / 21-10-2021 / Hafizabad	1,204.863	917.704	19.992	0.008	20.000	133.580	133.500	0.079
62	Establishment of University of Chakwal 01981906918 / 11-12-2020 / Chakwal	1,543.994	1,257.148	1.000	19.000	20.000	133.423	133.423	0.000
63	Construction of Building at University of Chakwal (City Campus) 01982104436 / 21-10-2021 / Chakwal	1,582.893	1,432.043	1.000	14.000	15.000	67.925	67.925	0.000
64	Establishment of Thal University at Bhakkar 01981906923 / 19-12-2019 / Bhakkar	389.994	358.601	14.999	0.001	15.000	8.197	8.190	0.006
65	Establishment of University of Gujranwala 01982105129 / 22-08-2023 / Gujranwala	5,299.714	1,335.591	50.000	0.000	50.000	1,957.062	195.706	1,761.355
66	Construction of Building of Women University, Sialkot on acquired piece of land at Sialkot 01981611210 / 02-10-2017 / Sialkot	2,946.888	2,018.291	40.000	40.000	80.000	424.299	424.290	0.008
67	Establishment of University of Applied Engineering and Emerging Technologies (UAEET), Sialkot 01982107424 / 03-11-2022 / Sialkot	17,685.703	3,169.785	0.000	100.000	100.000	7,207.959	7,207.959	0.000
68	Strengthening of Computer Science/Engineering Departments, UET Lahore 01982105531 / 28-07-2021 / Lahore	295.216	212.428	0.000	20.000	20.000	31.394	31.394	0.000
69	Construction of New Girls Hostel at Main Campus of GC University Lahore 01982105532 / 20-08-2021 / Lahore	397.402	352.427	0.000	20.000	20.000	12.488	12.480	0.007
70	Sheikh Abdul Hasan Al-Shadhili Research Centre on Sufism, Science & Technology at GCU Kala Shah Kaku 01982108805 / 09-08-2021 / Sheikhpura	143.172	134.366	0.001	8.804	8.805	0.001	0.000	0.000
71	Baba Gurunanak University Nankana Sahib (Phase-I) 01982005867 / 23-02-2021 / Nankana Sahib	2,299.962	1,741.156	19.995	0.005	20.000	269.403	269.403	0.000
72	Construction of building of Muhammad Nawaz Sharif University of Engineering & Technology, Multan 01981906276 / 24-04-2020 / Multan	1,018.062	917.774	1.000	16.000	17.000	41.644	41.644	0.000

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1	2	3	4	5	6	7	8	9	10
73	Construction of building of Ghazi University, D.G.Khan 01981906279 / 24-12-2019 / Dera Ghazi Khan	1,349.257	854.353	19.994	0.006	20.000	237.452	237.450	0.002
74	Women University, DG Khan 01982108714 / 09-11-2021 / Dera Ghazi Khan	481.008	408.996	0.000	20.000	20.000	26.006	26.000	0.006
75	University of Layyah 01982108712 / 31-08-2021 / Layyah	378.090	374.582	1.004	2.504	3.508	0.000	0.000	0.000
76	Establishment of Usman Buzdar School of State Sciences, Bahawalpur 01982105172 / 27-07-2021 / Bahawalpur	260.249	259.249	1.000	0.000	1.000	0.000	0.000	0.000
77	Establishment of Khawaja Fareed University of Engineering and Information Technology RY Khan (Phase-II) 01981906411 / 17-12-2019 / Rahim Yar Khan	2,017.548	2,016.544	0.000	1.004	1.004	0.000	0.000	0.000
78	Establishment of Chemical Block at Khawaja Fareed University of Engineering & Information Technology, R.Y Khan 01982207673 / 04-11-2022 / Rahim Yar Khan	770.707	621.250	0.000	20.000	20.000	64.729	64.725	0.003
79	Upgradation of Govt. Emerson College as University 01992416861 / 28-02-2025 / Punjab	100.000	0.000	30.000	0.000	30.000	35.000	35.000	0.000
Total: Establishment of Sub Campuses / Universities		40,164.722	18,382.288	199.985	281.332	481.317	10,650.562	8,889.089	1,761.466
Provision of Missing Facilities									
80	Renovation of Kuliyatul Binat College Lahore 01192409911 / 29-07-2024 / Lahore	60.000	4.650	9.580	5.420	15.000	20.175	20.175	0.000
81	Provision of Missing Boundary Walls in Public Colleges & Universities of Punjab 01242401068 / 05-08-2024 / Punjab	800.000	0.000	50.000	0.000	50.000	375.000	375.000	0.000
Total: Provision of Missing Facilities		860.000	4.650	59.580	5.420	65.000	395.175	395.175	0.000
Total: ON-GOING SCHEMES		76,864.001	33,679.554	628.858	15,401.142	16,030.000	15,541.128	9,851.734	1,761.584
NEW SCHEMES									
Regular									
82	Provision of funds for Clearance of Liabilities / Court Cases / Unfunded Schemes 01992502642 / Un-Approved / Punjab	50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
83	Audit and Feasibility / Sustainability Analysis of 10 Top Ranked Public Sector Universities in Punjab 01992506295 / Un-Approved / Punjab	500.000	0.000	0.000	50.000	50.000	250.000	200.000	0.000
84	Strengthening of HED Secretariat and Provision of ERP System for Colleges 01992506296 / Un-Approved / Punjab	400.000	0.000	30.000	20.000	50.000	350.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
85	Establishment of Girls Degree College in Ahmedpur Lamha, Tehsil Sadiqabad, District Rahim Yar Khan 01182504968 / Un-Approved / Kasur,Rahim Yar Khan	250.000	0.000	19.999	0.001	20.000	230.000	0.000	0.000
Total: Regular		1,200.000	0.000	99.999	70.001	170.000	830.000	200.000	0.000
Chief Minister Initiative									
86	CM Initiative for Establishment of New Colleges 01192502005 / Un-Approved / Punjab	2,000.000	0.000	2,000.000	0.000	2,000.000	0.000	0.000	0.000
87	CM Laptop Program 01992502274 / Un-Approved / Punjab	10,000.000	0.000	0.000	100.000	100.000	9,900.000	0.000	0.000
88	CM Initiative for Establishment of IT Labs in Colleges 01182502730 / Un-Approved / Punjab	2,000.000	0.000	100.000	1,900.000	2,000.000	0.000	0.000	0.000
89	Chief Minister Initiative for Establishment / Upgradation of Sub-Campuses of existing Universities 01222502732 / Un-Approved / Punjab	2,000.000	0.000	2,000.000	0.000	2,000.000	200.000	115.000	0.000
90	CM Initiative for provision of Missing Facilities in Colleges 01192506184 / Un-Approved / Punjab	2,000.000	0.000	200.000	1,800.000	2,000.000	0.000	0.000	0.000
Total: Chief Minister Initiative		18,000.000	0.000	4,300.000	3,800.000	8,100.000	10,100.000	115.000	0.000
Total: NEW SCHEMES		19,200.000	0.000	4,399.999	3,870.001	8,270.000	10,930.000	315.000	0.000
OTHER DEVELOPMENT PROGRAM									
Chief Minister Initiative									
91	CM Punjab Honhaar Scholarship Program 01992502633 / 01-07-2025 / Punjab	15,000.000	0.000	0.000	15,000.000	15,000.000	0.000	0.000	0.000
Total: Chief Minister Initiative		15,000.000	0.000	0.000	15,000.000	15,000.000	0.000	0.000	0.000
ODP									
92	Punjab Higher Education Commission (PHEC) 01192502920 / 01-07-2025 / Lahore	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
93	Punjab Education Endowment Fund (PEEF) 01992502592 / 01-07-2025 / Punjab	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
Total: ODP		200.000	0.000	0.000	200.000	200.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		15,200.000	0.000	0.000	15,200.000	15,200.000	0.000	0.000	0.000
Grand Total		111,264.001	33,679.554	5,028.857	34,471.143	39,500.000	26,471.128	10,166.734	1,761.584