

HIGHER EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Establishment of Colleges	5	97.345	48.550	0.000	145.895	88.900	88.900
Establishment of Sub Campuses / Universities	15	1,324.039	747.636	0.000	2,071.675	13,832.924	10,632.319
Provision of Missing Facilities	1	70.420	0.000	0.000	70.420	0.000	0.000
Regular	1	5.000	65.000	0.000	70.000	295.964	0.000
District Development Package	6	125.578	121.190	0.000	246.768	61.988	61.980
Chief Minister Initiative	4	1,410.000	892.190	0.000	2,302.190	0.000	0.000
Total: ON-GOING SCHEMES	32	3,032.382	1,874.566	0.000	4,906.948	14,279.776	10,783.199
<u>NEW SCHEMES</u>							
Regular	1	0.000	474.752	0.000	474.752	0.000	0.000
Chief Minister Initiative	2	0.000	16,998.000	0.000	16,998.000	75,152.074	10,036.174
Higher Education	1	7,807.000	0.000	0.000	7,807.000	0.000	0.000
Katcha Area Development Program	1	313.000	0.000	0.000	313.000	156.289	156.289
Total: NEW SCHEMES	5	8,120.000	17,472.752	0.000	25,592.752	75,308.363	10,192.463
<u>OTHER DEVELOPMENT PROGRAM</u>							
ODP	3	0.000	0.300	0.000	0.300	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	3	0.000	0.300	0.000	0.300	0.000	0.000
Grand Total	40	11,152.382	19,347.618	0.000	30,500.000	89,588.139	20,975.662

Higher Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

27	Strengthening of HED Secretariat and Provision of ERP System for Colleges 010299202506296 / 13-11-2025 / Punjab	370.964	5.000	5.000	65.000	70.000	295.964	0.000	0.000
Total: Regular		370.964	5.000	5.000	65.000	70.000	295.964	0.000	0.000

Chief Minister Initiative

28	CM Initiative for Establishment of New Colleges 010219202502005 / 15-09-2025 / Punjab	2,000.000	57.500	600.000	200.000	800.000	0.000	0.000	0.000
29	CM Laptop Program 010299202502274 / 03-09-2025 / Punjab	10,000.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
30	CM Initiative for Establishment of IT Labs in Colleges 010218202502730 / 03-09-2025 / Punjab	2,000.000	1,799.400	10.000	90.000	100.000	0.000	0.000	0.000
31	CM Initiative for provision of Missing Facilities in Colleges 010219202506184 / Un-Approved / Punjab	6,727.450	115.700	800.000	502.190	1,302.190	0.000	0.000	0.000
Total: Chief Minister Initiative		20,727.450	1,972.600	1,410.000	892.190	2,302.190	0.000	0.000	0.000

District Development Package

32	Establishment (land acquisition) of Govt. Associate College for Girls, Dhoke Dulal, Rawalpindi 010298202108718 / 28-07-2021 / Rawalpindi	397.462	263.487	30.001	9.999	40.000	46.988	46.980	0.007
33	Construction of Academic Block at University of Home Economics Lahore 010298202105133 / 09-08-2021 / Lahore	247.342	191.000	0.000	53.427	53.427	0.000	0.000	0.000
34	Construction of BS Block and Renovation of Government Post Graduate College for Women, Samanabad, Lahore 010298202108903 / 27-07-2021 / Lahore	255.727	211.983	15.982	27.762	43.744	0.000	0.000	0.000
35	Establishment of Govt. Associate College for Girls, Dhanote, Kehrro Pacca, Lodhran 010298202108988 / 26-07-2021 / Lodhran	176.452	97.741	18.711	30.000	48.711	15.000	15.000	0.000
36	Establishment of Govt. Associate College for Girls, Nawan Kot, Layyah 010298202108950 / 29-07-2021 / Layyah	238.751	192.100	24.299	0.001	24.300	0.000	0.000	0.000
37	Establishment of Govt. Associate College for Girls, Chak Mandi Town, Layyah 010298202110503 / 29-07-2021 / Layyah	228.025	189.900	36.585	0.001	36.586	0.000	0.000	0.000
Total: District Development Package		1,543.759	1,146.211	125.578	121.190	246.768	61.988	61.980	0.007

Higher Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

Establishment of Colleges

38	Establishment of Govt Degree Colleges for Girls at Mandra, Tehsil Gujar khan District Rawalpindi 010298201410035 / 02-09-2014 / Rawalpindi	123.261	112.495	10.466	0.000	10.466	0.000	0.000	0.000
39	Establishment of Govt. Associate College for Girls College including Sports Complex in Tehsil Gujar Khan, District Rawalpindi 010298202208728 / 16-09-2022 / Rawalpindi	467.868	464.900	2.879	0.001	2.880	0.000	0.000	0.000
40	Establishment of Government Associate College for Women Chak No.67/JB District Faisalabad 010219202402715 / 31-08-2024 / Faisalabad	250.000	32.200	40.000	0.000	40.000	88.900	88.900	0.000
41	Establishment of Government Boys Degree College Khuddian, Kasur 010299202408424 / 31-08-2024 / Kasur	350.000	101.000	34.000	6.000	40.000	0.000	0.000	0.000
42	Establishment of Govt. Associate College for Boys, Noor Shah Town, District Sahiwal 010236202416701 / 29-01-2025 / Sahiwal	150.000	85.000	10.000	42.549	52.549	0.000	0.000	0.000
Total: Establishment of Colleges		1,341.129	795.595	97.345	48.550	145.895	88.900	88.900	0.000

Establishment of Sub Campuses / Universities

43	Provision of Infrastructural, Academic and Operational Facilities to the Punjab University of Technology, Rasul, M.B.Din 012598202103406 / 23-09-2021 / Mandi Bahauddin	9,793.111	6,561.000	441.537	200.000	641.537	0.000	0.000	0.000
44	Establishment of University of Hafizabad 010298202105137 / 21-10-2021 / Hafizabad	1,204.863	937.639	50.002	19.998	70.000	98.610	98.612	0.002
45	Establishment of University of Chakwal 010298201906918 / 11-12-2020 / Chakwal	1,543.994	1,219.000	2.000	68.000	70.000	127.497	127.496	0.001
46	Construction of Building at University of Chakwal (City Campus) 010298202104436 / 21-10-2021 / Chakwal	1,582.893	1,422.200	0.500	69.500	70.000	45.347	45.346	0.000
47	Establishment of University of Gujranwala 010298202105129 / 22-08-2023 / Gujranwala	5,299.714	1,503.200	500.000	0.000	500.000	1,648.257	1,648.257	0.000
48	Construction of Building of Women University, Sialkot on acquired piece of land at Sialkot 010298201611210 / 02-10-2017 / Sialkot	3,424.841	1,862.600	80.000	70.000	150.000	706.121	706.120	0.000
49	Establishment of University of Applied Engineering and Emerging Technologies (UAEET), Sialkot 010298202107424 / 03-11-2022 / Sialkot	17,685.703	1,754.800	0.000	1.300	1.300	7,707.458	7,707.157	514.988

Higher Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
50	Strengthening of Computer Science/Engineering Departments, UET Lahore 010298202105531 / 28-07-2021 / Lahore	295.216	220.000	0.000	58.463	58.463	0.000	0.000	0.000
51	Construction of New Girls Hostel at Main Campus of GC University Lahore 010298202105532 / 20-08-2021 / Lahore	397.402	372.400	0.000	24.968	24.968	0.000	0.000	0.000
52	Baba Gurunanak University Nankana Sahib (Phase-I) 010298202005867 / 23-02-2021 / Nankana Sahib	3,077.197	2,338.100	150.000	50.000	200.000	269.549	269.548	0.000
53	Construction of building of Ghazi University, D.G.Khan 010298201906279 / 24-12-2019 / Dera Ghazi Khan	2,043.385	1,427.300	20.000	50.000	70.000	0.000	0.000	0.000
54	Women University, DG Khan 010298202108714 / 09-11-2021 / Dera Ghazi Khan	552.364	414.300	0.000	70.000	70.000	29.784	29.783	8.497
55	Establishment of Mir Chakar Khan Rind University of Technology, Dera Ghazi Khan 012598202206312 / 08-11-2022 / Dera Ghazi Khan	4,639.225	938.900	30.000	20.000	50.000	3,200.301	0.000	0.000
56	Establishment of Chemical Block at Khawaja Fareed University of Engineering & Information Technology, R.Y Khan 010298202207673 / 04-11-2022 / Rahim Yar Khan	770.707	725.300	0.000	45.407	45.407	0.000	0.000	0.000
57	Upgradation of Govt. Emerson College as University 010299202416861 / 28-02-2025 / Punjab	100.000	18.500	50.000	0.000	50.000	0.000	0.000	0.000
Total: Establishment of Sub Campuses / Universities		52,410.615	21,715.239	1,324.039	747.636	2,071.675	13,832.924	10,632.319	523.488
Provision of Missing Facilities									
58	Provision of Missing Boundary Walls in Public Colleges & Universities of Punjab 010224202401068 / 05-08-2024 / Punjab	800.000	276.500	70.420	0.000	70.420	0.000	0.000	0.000
Total: Provision of Missing Facilities		800.000	276.500	70.420	0.000	70.420	0.000	0.000	0.000
Total: ON-GOING SCHEMES		77,193.917	25,911.145	3,032.382	1,874.566	4,906.948	14,279.776	10,783.199	523.495
NEW SCHEMES									
Regular									
59	Provision of funds for Clearance of Liabilities / Court Cases / Unfunded Schemes 010219202601345 / 11-06-2026 / Lahore	474.752	0.000	0.000	474.752	474.752	0.000	0.000	0.000
Total: Regular		474.752	0.000	0.000	474.752	474.752	0.000	0.000	0.000

Higher Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

Chief Minister Initiative

60	CM Initiative for the Establishment of IT Labs in Colleges (Phase-II) 010298202601344 / Un-Approved / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Toba Tek Singh,Vehari,Wazirabad	6,902.148	0.000	0.000	1,300.000	1,300.000	2,801.074	2,801.074	0.000
61	CM Punjab Laptop Program 010298202605723 / Un-Approved / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Toba Tek Singh,Vehari,Wazirabad	160,400.000	0.000	0.000	15,698.000	15,698.000	72,351.000	7,235.100	65,115.900
Total: Chief Minister Initiative		167,302.148	0.000	0.000	16,998.000	16,998.000	75,152.074	10,036.174	65,115.900

Higher Education

62	Establishment of new colleges & campuses / Sub compuses of Universities in Punjab 010299202606643 / 11-06-2026 / Punjab	7,807.000	0.000	7,807.000	0.000	7,807.000	0.000	0.000	0.000
Total: Higher Education		7,807.000	0.000	7,807.000	0.000	7,807.000	0.000	0.000	0.000

Katcha Area Development Program

63	Provision of new colleges in Katcha Areas 010299202606642 / 13-04-2026 / Punjab	583.578	0.000	313.000	0.000	313.000	156.289	156.289	0.000
Total: Katcha Area Development Program		583.578	0.000	313.000	0.000	313.000	156.289	156.289	0.000
Total: NEW SCHEMES		176,167.478	0.000	8,120.000	17,472.752	25,592.752	75,308.363	10,192.463	65,115.900

OTHER DEVELOPMENT PROGRAM

ODP

64	Punjab Higher Education Commission (PHEC) 010219202502920 / 01-07-2025 / Lahore	500.000	0.000	0.000	0.100	0.100	0.000	0.000	0.000
----	--	---------	-------	-------	-------	-------	-------	-------	-------

Higher Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
65	Punjab Education Endowment Fund (PEEF) 010299202502592 / 01-07-2025 / Punjab	200.000	0.000	0.000	0.100	0.100	0.000	0.000	0.000
66	CM Punjab Honhaar Scholarship Program 010299202502633 / 01-07-2025 / Punjab	22,000.000	0.000	0.000	0.100	0.100	0.000	0.000	0.000
Total: ODP		22,700.000	0.000	0.000	0.300	0.300	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		22,700.000	0.000	0.000	0.300	0.300	0.000	0.000	0.000
Grand Total		276,061.395	25,911.145	11,152.382	19,347.618	30,500.000	89,588.139	20,975.662	65,639.395