

## SCHOOL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### Reconstruction of Schools

54	54	Name of the Scheme	Reconstruction of Existing School Buildings	0.000	600.000	0.000	0.000	600.000	0.000	0.000	0.000	600.000	600.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Civil works													
		Major Targets	Civil works													
		District and Tehsil	Punjab													
<b>Sub-Total: Reconstruction of Schools</b>				<b>0.000</b>	<b>600.000</b>	<b>0.000</b>	<b>0.000</b>	<b>600.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>600.000</b>	<b>600.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>				<b>0.000</b>	<b>9,405.000</b>	<b>0.000</b>	<b>80.000</b>	<b>12,955.000</b>	<b>0.000</b>	<b>0.000</b>	<b>80.000</b>	<b>12,955.000</b>	<b>13,035.000</b>	<b>235.000</b>	<b>90.000</b>	<b>45.000</b>
<b>Grand Total</b>				<b>1,805.353</b>	<b>18,151.713</b>	<b>5,280.672</b>	<b>431.733</b>	<b>13,618.267</b>	<b>0.000</b>	<b>0.000</b>	<b>431.733</b>	<b>13,618.267</b>	<b>14,050.000</b>	<b>759.000</b>	<b>112.000</b>	<b>45.000</b>

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# HIGHER EDUCATION

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## HIGHER EDUCATION

### VISION

Enlightened and prosperous Punjab reinforcing knowledge economy through equitable, quality learning at tertiary level.

### POLICY INTERVENTIONS

- Improving quality of education
- Providing opportunity for equitable access to Higher Education
- Rehabilitation and development of college infrastructure
- Revamping of college education by developing strong relationship between Tertiary Education and job market

### OBJECTIVES / STRATEGIC INTERVENTIONS

- Improving college infrastructure through provision of missing and additional facilities for public sector colleges
- Promotion of Science and Computer education at tertiary level
- Capacity building of Managers and Administrators of Higher Education Department
- Use of Management Information System for decision making
- Development of monitoring and evaluation system
- Provision of merit scholarships for professional education

### REFORMS INITIATED

#### Internal Merit Scholarship for Professional Students

To recognize the brilliance of talented students, a scheme for grant of scholarship for professional students has been included in the Development Programme 2010-11.

#### Parameters of the Scheme:-

- The Scholarship is for degree program and will be paid annually and continue for full study cycle. It covers annual academic charges of the institution (tuition fee etc.) as well as other expenses.
- The Scholarship is to be awarded on merit, to the students enrolled in professional disciplines in the Public Sector Universities / Institutions of the Punjab and is not to be awarded to the students admitted in the university on any quota or self finance basis.

### **Punjab Education Endowment Fund**

Punjab Educational Endowment Fund (PEEF) is an initiative of the Government of Punjab with the objective of providing scholarships / monetary assistance to talented and needy students for pursuing quality education with equal opportunities. To make it more efficient, transparent and autonomous in its functioning, it has been established under Section 42 of the Companies Ordinance, 1984.

The Endowment fund has been established with an initial seed money of Rs. 2 billion, which is proposed to be raised subsequently. Investment proceeds out of this fund will be utilized for providing the scholarship. At this point, students belonging to Government Institutions are considered for these scholarships, however, it will be extended to other sectors in due course of time.

Allocation of these scholarships will be on the basis of Tehsil and District wise results of students. Special treatment will be given to the students of fifteen less developed districts of the Southern Punjab. Special quotas for orphans, children of Govt. employees (up to BS-14), disabled, minorities and widows have also been allocated. Bright and needy students of other provinces including Azad Kashmir will also be provided opportunities for higher education through this program.

### **Provision of Missing Facilities in Colleges**

Punjab Government has embarked upon a comprehensive plan to enhance the quality of college education with special focus on improvement of physical infrastructure of college. Punjab Education Sector Reforms Programme (PESRP) was launched in college sector in financial Year 2006-2007. Under PESRP, the Department is providing missing / additional Infrastructure facilities like boundary wall, toilets, building, furniture etc. to the colleges all over the Punjab.

For provision of facilities to Colleges (non-civil work) like transport and equipment, an umbrella scheme has been approved by the PDWP for a cost of Rs. 1068.810 million. In financial year 2009-10, 900 computers were purchased for 376 colleges of the province. Other items will be purchased for all the colleges in the financial year 2010-11. It is pertinent to mention that 14 items are meant to be provided under this mega project.

#### 4 YEARS BS PROGRAM

Title of Project : **College Sector Reforms Program.**  
 Cost : Rs.1000.000million  
 Allocation for 2010-11 : Rs.150.000million

Higher Education Department has also decided to introduce 4-Years BS program in the public sector college throughout the province. For the purpose 26 colleges have been identified so far. The scheme would be extended to all the colleges of the province in the coming years. The program has already been launched by the public sector universities and now it will be offered in the public sector colleges.

#### PROVISION OF POST GRADUATE BLOCKS

Higher Education Department intends to provide post graduate facility at all District Headquarters and for the purpose 24 sites have been identified where post graduate facility is not available either for male or for female population of area. The above mentioned scheme, included in the ADP, will be executed through NLC.

#### Trend of Allocations

(Rs. in Million)

FINANCIAL YEAR	ORIGINAL ALLOCATION	REVISED ALLOCATION
2005-06	1200	1499.791
2006-07	2900	2749.24
2007-08	9936	4945.14
2008-09	9100	7257.579
2009-10	6125	6561.790
2010-11	6350.000	

**MTDF 2010-13**  
**Higher Education : Summary**  
**Development Programme 2010-11**

*Million Rs*

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	15.000	433.172	<b>448.172</b>	0.000	<b>448.172</b>	105.000	690.000	<b>795.000</b>	0.000	<b>795.000</b>	120.000	1123.172	<b>1243.172</b>	0.000	<b>1243.172</b>
PESRP Phase-I	0.000	1132.000	<b>1132.000</b>	0.000	<b>1132.000</b>	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	0.000	1132.000	<b>1132.000</b>	0.000	<b>1132.000</b>
Establishment of Colleges	925.296	110.495	<b>1035.791</b>	0.000	<b>1035.791</b>	555.000	0.000	<b>555.000</b>	0.000	<b>555.000</b>	1480.296	110.495	<b>1590.791</b>	0.000	<b>1590.791</b>
University of Gujrat	365.000	28.000	<b>393.000</b>	0.000	<b>393.000</b>	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	365.000	28.000	<b>393.000</b>	0.000	<b>393.000</b>
Provision of Missing Facilities	1204.384	132.863	<b>1337.247</b>	0.000	<b>1337.247</b>	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	1204.384	132.863	<b>1337.247</b>	0.000	<b>1337.247</b>
Upgradation of Colleges	194.320	31.824	<b>226.144</b>	0.000	<b>226.144</b>	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	194.320	31.824	<b>226.144</b>	0.000	<b>226.144</b>
Support to Universities	0.000	383.760	<b>383.760</b>	0.000	<b>383.760</b>	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	0.000	383.760	<b>383.760</b>	0.000	<b>383.760</b>
Others	15.000	28.886	<b>43.886</b>	0.000	<b>43.886</b>	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	15.000	28.886	<b>43.886</b>	0.000	<b>43.886</b>
<b>Total</b>	<b>2719.000</b>	<b>2281.000</b>	<b>5000.000</b>	<b>0.000</b>	<b>5000.000</b>	<b>660.000</b>	<b>690.000</b>	<b>1350.000</b>	<b>0.000</b>	<b>1350.000</b>	<b>3379.000</b>	<b>2971.000</b>	<b>6350.000</b>	<b>0.000</b>	<b>6350.000</b>
No. of Scheme	174					7					181				

**Development Programme 2011-12**

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	1200.000	449.181	<b>1649.181</b>	0.000	<b>1649.181</b>	322.000	200.000	<b>522.000</b>	0.000	<b>522.000</b>	1522.000	649.181	<b>2171.181</b>	0.000	<b>2171.181</b>
Provision of Missing Facilities	400.000	230.182	<b>630.182</b>	0.000	<b>630.182</b>	500.000	150.000	<b>650.000</b>	0.000	<b>650.000</b>	900.000	380.182	<b>1280.182</b>	0.000	<b>1280.182</b>
Establishment of Colleges	1500.000	184.966	<b>1684.966</b>	0.000	<b>1684.966</b>	200.000	50.000	<b>250.000</b>	0.000	<b>250.000</b>	1700.000	234.966	<b>1934.966</b>	0.000	<b>1934.966</b>
Upgradation of Colleges	300.000	95.540	<b>395.540</b>	0.000	<b>395.540</b>	500.000	250.000	<b>750.000</b>	0.000	<b>750.000</b>	800.000	345.540	<b>1145.540</b>	0.000	<b>1145.540</b>
Others	500.000	140.131	<b>640.131</b>	0.000	<b>640.131</b>	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	500.000	140.131	<b>640.131</b>	0.000	<b>640.131</b>
<b>Total</b>	<b>3900.000</b>	<b>1100.000</b>	<b>5000.000</b>	<b>0.000</b>	<b>5000.000</b>	<b>1522.000</b>	<b>650.000</b>	<b>2172.000</b>	<b>0.000</b>	<b>2172.000</b>	<b>5422.000</b>	<b>1750.000</b>	<b>7172.000</b>	<b>0.000</b>	<b>7172.000</b>

**Development Programme 2012-13**

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	1800.000	700.000	<b>2500.000</b>	0.000	<b>2500.000</b>	500.000	350.000	<b>850.000</b>	0.000	<b>850.000</b>	2300.000	1050.000	<b>3350.000</b>	0.000	<b>3350.000</b>
Provision of Missing Facilities	600.000	200.000	<b>800.000</b>	0.000	<b>800.000</b>	550.000	300.000	<b>850.000</b>	0.000	<b>850.000</b>	1150.000	500.000	<b>1650.000</b>	0.000	<b>1650.000</b>
Establishment of Colleges	700.000	210.000	<b>900.000</b>	0.000	<b>900.000</b>	450.000	200.000	<b>650.000</b>	0.000	<b>650.000</b>	1150.000	410.000	<b>1560.000</b>	0.000	<b>1560.000</b>
Upgradation of Colleges	700.000	200.000	<b>900.000</b>	0.000	<b>900.000</b>	400.000	240.000	<b>650.000</b>	0.000	<b>650.000</b>	1100.000	440.000	<b>1540.000</b>	0.000	<b>1540.000</b>
Others	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>
<b>Total</b>	<b>3800.000</b>	<b>1310.000</b>	<b>5000.000</b>	<b>0.000</b>	<b>5000.000</b>	<b>1900.000</b>	<b>1090.000</b>	<b>3000.000</b>	<b>0.000</b>	<b>3000.000</b>	<b>5700.000</b>	<b>2400.000</b>	<b>8100.000</b>	<b>0.000</b>	<b>8100.000</b>
<b>HIGHER EDUCATION MTDF 2010-13: GRAND TOTAL</b>											<b>21622.000</b>				

## HIGHER EDUCATION: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<b><u>ON-GOING SCHEMES</u></b>										
Regular	4	15.000	433.172	0.000	0.000	15.000	433.172	448.172	865.993	0.000
Punjab Education Sector Reform Programme (PESRP) Phase-I	1	0.000	1,132.000	0.000	0.000	0.000	1,132.000	1,132.000	0.000	0.000
Establishment of Colleges	58	922.296	113.495	0.000	0.000	922.296	113.495	1,035.791	1,491.130	101.672
Establishment of University of Gujrat	1	365.000	28.000	0.000	0.000	365.000	28.000	393.000	382.816	0.000
Provision of Missing Facilities	74	1,198.384	138.863	0.000	0.000	1,198.384	138.863	1,337.247	1,005.535	0.000
Up-gradation of Colleges	17	194.320	31.824	0.000	0.000	194.320	31.824	226.144	0.000	0.000
Support to Universities	15	0.000	383.760	0.000	0.000	0.000	383.760	383.760	0.000	0.000
Others	4	15.000	28.886	0.000	0.000	15.000	28.886	43.886	47.971	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>174</b>	<b>2,710.000</b>	<b>2,290.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2,710.000</b>	<b>2,290.000</b>	<b>5,000.000</b>	<b>3,793.445</b>	<b>101.672</b>
<b><u>NEW SCHEMES</u></b>										
Regular	6	105.000	690.000	0.000	0.000	105.000	690.000	795.000	475.023	2,685.000
Block	1	555.000	0.000	0.000	0.000	555.000	0.000	555.000	0.000	0.000
<b>Total: NEW SCHEMES</b>	<b>7</b>	<b>660.000</b>	<b>690.000</b>	<b>0.000</b>	<b>0.000</b>	<b>660.000</b>	<b>690.000</b>	<b>1,350.000</b>	<b>475.023</b>	<b>2,685.000</b>
<b>Grand Total</b>	<b>181</b>	<b>3,370.000</b>	<b>2,980.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3,370.000</b>	<b>2,980.000</b>	<b>6,350.000</b>	<b>4,268.468</b>	<b>2,786.672</b>

## HIGHER EDUCATION

(Rs. in million)

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						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### ON-GOING SCHEMES

#### Regular

55	1	Name of the Scheme	Internal Merit Scholarships for Professional Colleges in Punjab.	0.000	309.080	189.080	0.000	120.000	0.000	0.000	0.000	120.000	120.000	0.000	0.000	0.000
		Approval Date	Approved 08-03-08 Revised on 07-03-09													
		Major Components	Scholarship for students in Professional Institutions.													
		Major Targets	Scholarship for students in professional Institutions.													
		District and Tehsil	Punjab													
56	2	Name of the Scheme	Provision of Facilities for the Divisional Directorate of Colleges	0.000	60.497	16.803	15.000	10.694	0.000	0.000	15.000	10.694	25.694	18.000	0.000	0.000
		Approval Date	Approved 18.08.09													
		Major Components	Provision of Furniture & Equipment etc.													
		Major Targets	Provision of Furniture & Equipment etc.													
		District and Tehsil	Punjab													
57	3	Name of the Scheme	Capacity Building for Higher Education Department	0.000	193.544	56.066	0.000	57.478	0.000	0.000	0.000	57.478	57.478	80.000	0.000	0.000
		Approval Date	Approved 16-10-09													
		Major Components	Capacity Building of the Department													
		Major Targets	Provision of Missing Facilities													
		District and Tehsil	Punjab													
58	4	Name of the Scheme	Provision of Facilities in Colleges	0.000	1,068.810	55.817	0.000	245.000	0.000	0.000	0.000	245.000	245.000	767.993	0.000	0.000
		Approval Date	Approved 02-04-09													
		Major Components	Procurement of equipment and buses													
		Major Targets	Procurement of equipment and buses													
		District and Tehsil	Punjab													
<b>Sub-Total: Regular</b>				<b>0.000</b>	<b>1,631.931</b>	<b>317.766</b>	<b>15.000</b>	<b>433.172</b>	<b>0.000</b>	<b>0.000</b>	<b>15.000</b>	<b>433.172</b>	<b>448.172</b>	<b>865.993</b>	<b>0.000</b>	<b>0.000</b>



## HIGHER EDUCATION

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						Local		Foreign Aid		Total		G. Total (Cap+Rev)			
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### Punjab Education Sector Reform Programme (PESRP) Phase-I

59	5	Name of the Scheme	Punjab Education Sector Reform Programme (PESRP) Phase-I	0.000	3,842.000	2,710.000	0.000	1,132.000	0.000	0.000	0.000	1,132.000	1,132.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Provision of missing facilities to colleges													
		Major Targets	Provision of missing facilities to colleges													
		District and Tehsil	Punjab													
<b>Sub-Total: Punjab Education Sector Reform Programme (PESRP) Phase-I</b>				<b>0.000</b>	<b>3,842.000</b>	<b>2,710.000</b>	<b>0.000</b>	<b>1,132.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1,132.000</b>	<b>1,132.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

### Establishment of Colleges

60	6	Name of the Scheme	Establishment of Govt. Degree College for Girls Kotli Sattian	0.000	65.023	29.073	20.000	0.000	0.000	0.000	20.000	0.000	20.000	15.950	0.000	0.000
		Approval Date	Approved 22-04-08 revised on 07-03-09													
		Major Components	Construction of academic block, Admin Block, Labs, etc.													
		Major Targets	Construction of New Building													
		District and Tehsil	Rawalpindi , Kotli Sattian													
61	7	Name of the Scheme	Establishment of Govt. Boys Degree College, Rehmatatabad	0.000	46.721	1.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	30.721	0.000	0.000
		Approval Date	Approved 30-04-09													
		Major Components	Construction of academic block, Labs and allied facilities.													
		Major Targets	Construction of academic block, Labs and allied facilities.													
		District and Tehsil	Rawalpindi													
62	8	Name of the Scheme	Establishment of Govt. Girls Degree College Dhudial	0.000	43.946	40.892	0.000	3.054	0.000	0.000	0.000	3.054	3.054	0.000	0.000	0.000
		Approval Date	Approved 17-09-07													
		Major Components	Construction of academic block, Admin Block, Labs, etc.													
		Major Targets	New Establishment / Provision of building													
		District and Tehsil	Chakwal													

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						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
63	9	Name of the Scheme Establishment of Govt. Inter College for Women Mulhal Mughlan  Approval Date Approved 11-09-07 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Chakwal	0.000	41.416	39.159	2.257	0.000	0.000	0.000	2.257	0.000	2.257	0.000	0.000	0.000
64	10	Name of the Scheme Establishment of Govt. Degree College at Mangowal  Approval Date Approved 17-02-09 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Chakwal	0.000	92.693	42.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	30.693	0.000	0.000
65	11	Name of the Scheme Establishment of Govt. Degree College at Aara Basharat  Approval Date Approved 17-02-09 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Chakwal , Chua Syedan Shah	0.000	50.160	37.866	4.294	8.000	0.000	0.000	4.294	8.000	12.294	0.000	0.000	0.000
66	12	Name of the Scheme Establishment of Govt. Boys Degree College at Rasool Pur Tehsil Sohawa  Approval Date Approved 16-09-09 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets Construction of New Building District and Tehsil Jhelum , Sohawa	0.000	45.863	35.716	10.147	0.000	0.000	0.000	10.147	0.000	10.147	0.000	0.000	0.000

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						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
67	13	Name of the Scheme Establishment of Girls Degree College at Jhelum.  Approval Date Approved 11-12-09  Major Components Construction of academic block, Labs and allied facilities.  Major Targets Construction of academic block, Labs and allied facilities.  District and Tehsil Jhelum	0.000	99.667	1.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	50.200	33.467	0.000
68	14	Name of the Scheme Establishment of Girls Degree College at Sohawa  Approval Date Approved 11-12-09  Major Components Construction of academic block, Labs and allied facilities.  Major Targets Construction of academic block, Labs and allied facilities.  District and Tehsil Jhelum , Sohawa	0.000	99.014	1.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	49.808	33.206	0.000
69	15	Name of the Scheme Establishment of Govt. Boys Degree College in Higher Secondary School for Boys Phullarwan  Approval Date Approved 09-12-05  Major Components Construction of academic block, Admin Block, Labs, etc.  Major Targets Construction of New Building  District and Tehsil Sargodha , Bhalwal	0.000	34.669	31.687	0.000	2.982	0.000	0.000	0.000	2.982	2.982	0.000	0.000	0.000
70	16	Name of the Scheme Establishment of Govt. Boys Degree College in Higher Secondary School for Boys Kot Moman  Approval Date Approved 30-01-06  Major Components Construction of academic block, Admin Block, Labs, etc.  Major Targets Construction of New Building  District and Tehsil Sargodha , Kot Moman	0.000	34.999	30.541	0.000	4.458	0.000	0.000	0.000	4.458	4.458	0.000	0.000	0.000

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
71	17	Name of the Scheme Establishment of Govt. College for Women at Quaidabad  Approval Date Approved 09-12-05 Revised on 11-03-09  Major Components Construction of academic block, Admin Block, Labs, etc.  Major Targets New Establishment / Provision of building  District and Tehsil Khushab , Quaida Abad	0.000	35.698	16.379	19.319	0.000	0.000	0.000	19.319	0.000	19.319	0.000	0.000	0.000
72	18	Name of the Scheme Establishment of Govt. Boys Degree at Rodha, District Khushab.  Approval Date Approved 18-05-09  Major Components Construction of academic block, Labs and allied facilities.  Major Targets Construction of academic block, Labs and allied facilities.  District and Tehsil Khushab	0.000	51.941	2.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	34.941	0.000	0.000
73	19	Name of the Scheme Establishment of Govt. Girls Degree College Wan Bhachran, District Mianwali  Approval Date Approved 27-01-10  Major Components Construction of academic block, Admin Block, Labs, etc.  Major Targets Construction of New Building  District and Tehsil Mianwali , Wan Bhachrna	0.000	57.823	2.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	40.823	35.000	0.000
74	20	Name of the Scheme Establishment of Govt. Girls Degree College at Mankera  Approval Date Approved 15-09-04  Major Components Construction of academic block, Admin Block, Labs, etc.  Major Targets Construction of New Building  District and Tehsil Bhakkar , Mankera	0.000	47.069	36.787	10.282	0.000	0.000	0.000	10.282	0.000	10.282	0.000	0.000	0.000

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
75	21	Name of the Scheme Establishment of Govt. Boys Degree at Dullewala, Bhakkar  Approval Date Approved 02-06-09 Major Components Construction of academic block, Labs and allied facilities. Major Targets Construction of academic block, Labs and allied facilities. District and Tehsil Bhakkar	0.000	77.382	1.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	61.382	0.000	0.000
76	22	Name of the Scheme Establishment of Govt. Girls Degree at Dullewala, Bhakkar  Approval Date Approved 02-06-09 Major Components Construction of academic block, Labs and allied facilities. Major Targets Construction of academic block, Labs and allied facilities. District and Tehsil Bhakkar	0.000	64.777	1.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	48.777	0.000	0.000
77	23	Name of the Scheme Establishment of Govt. Degree College Satiana Road  Approval Date Approved 10.11.07 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets Construction of New Building District and Tehsil Faisalabad	0.000	54.415	54.351	0.064	0.000	0.000	0.000	0.064	0.000	0.064	0.000	0.000	0.000
78	24	Name of the Scheme Establishment of Govt. Girls College at Chak No.122/JB, Sargodha Road, Faisalabad  Approval Date Approved 03-06-09 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets Construction of New Building District and Tehsil Faisalabad	0.000	58.840	13.446	36.820	8.574	0.000	0.000	36.820	8.574	45.394	0.000	0.000	0.000

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
79	25	Name of the Scheme Conversion of under construction gymnasium building into Govt. Degree College for Women Sammanabad Faisalabad  Approval Date Approved 18-03-10 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets Construction of New Building District and Tehsil Faisalabad	0.000	75.088	2.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	53.088	0.000	0.000
80	26	Name of the Scheme Establishment of Govt. Degree College for Girls Jhang City.  Approval Date Approved 29-07-09 Major Components Construction of academic block, Labs and allied facilities. Major Targets Construction of academic block, Labs and allied facilities. District and Tehsil Jhang	0.000	88.730	2.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	66.730	0.000	0.000
81	27	Name of the Scheme Establishment of Govt. Degree College for Boys at Aimanabad  Approval Date Approved 14-02-09 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Gujranwala	0.000	52.491	19.000	33.491	0.000	0.000	0.000	33.491	0.000	33.491	0.000	0.000	0.000
82	28	Name of the Scheme Establishment of Govt. Girls Degree College at Ghakharmandi  Approval Date Approved 14-02-09 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Gujranwala	0.000	38.583	20.000	12.425	6.158	0.000	0.000	12.425	6.158	18.583	0.000	0.000	0.000

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
83	29	Name of the Scheme Establishment of Govt. Boys Degree College Rahwali  Approval Date Approved 15-04-09 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Gujranwala	0.000	70.066	15.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	40.066	0.000	0.000
84	30	Name of the Scheme Establishment of Govt. Degree College for Boys at Noushera Virkan  Approval Date Approved 30-01-09 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Gujranwala , Noushera Virkan	0.000	58.619	41.514	10.947	6.158	0.000	0.000	10.947	6.158	17.105	0.000	0.000	0.000
85	31	Name of the Scheme Establishment of Govt. Girls Degree College Sagheer Shaheed Park, Nowshera Road, Gujranwala  Approval Date Approved 15-04-09 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Gujranwala , Noushera Virkan	0.000	68.778	15.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	38.778	0.000	0.000
86	32	Name of the Scheme Establishment of Govt. Girls Degree College at Wazirabad  Approval Date Approved 28-04-09 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Gujranwala , Wazirabad	0.000	67.477	10.360	15.000	0.000	0.000	0.000	15.000	0.000	15.000	42.117	0.000	0.000

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
87	33	Name of the Scheme Establishment of Boys Degree College at Ghakkar Mandi, Gujranwala  Approval Date Approved 31-01-09  Major Components Construction of academic block, Labs and allied facilities.  Major Targets Construction of academic block, Labs and allied facilities.  District and Tehsil Gujranwala , GhakkarMandi	0.000	52.632	1.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	36.632	0.000	0.000
88	34	Name of the Scheme Establishment of Govt. Girls Degree College at Ludewala Warraich, Gujranwala  Approval Date Approved 28-10-09  Major Components Construction of academic block, Labs and allied facilities.  Major Targets Construction of academic block, Labs and allied facilities.  District and Tehsil Gujranwala	0.000	82.244	10.000	18.000	0.000	0.000	0.000	18.000	0.000	18.000	54.244	0.000	0.000
89	35	Name of the Scheme Establishment of Govt. Boys Degree College at Kunjah Mangowal  Approval Date Approved 11-09-07 Revised 13-3-09  Major Components Construction of academic block, Admin Block, Labs, etc.  Major Targets Construction of New Building  District and Tehsil Gujrat	0.000	49.868	35.434	9.812	4.622	0.000	0.000	9.812	4.622	14.434	0.000	0.000	0.000
90	36	Name of the Scheme Establishment of Govt. Zulfiqar Ali Bhutto Shaheed Degree College at Pharianwali  Approval Date Approved 11-04-09  Major Components Construction of academic block, Admin Block, Labs, etc.  Major Targets New Establishment / Provision of building  District and Tehsil Mandi Bahauddin , Phalia	0.000	65.318	40.000	19.208	6.110	0.000	0.000	19.208	6.110	25.318	0.000	0.000	0.000



## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
91	37	Name of the Scheme Establishment of Govt. Benazir Shaheed Degree College at Bhaghat  Approval Date Approved 11-04-09 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Mandi Bahauddin , Phalia	0.000	64.414	19.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	30.414	0.000	0.000
92	38	Name of the Scheme Establishment of Govt. Shahbaz Sharif Degree College for Women Jamke Cheema  Approval Date Approved 06-05-09 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Sialkot	0.000	44.000	14.000	24.672	5.328	0.000	0.000	24.672	5.328	30.000	0.000	0.000	0.000
93	39	Name of the Scheme Establishment of Govt. Girls Degree College Sokinwind  Approval Date Approved 11-04-09 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Sialkot	0.000	44.937	25.046	16.903	2.988	0.000	0.000	16.903	2.988	19.891	0.000	0.000	0.000
94	40	Name of the Scheme Establishment of Govt. Fatima Jinnah Degree College for Women at Kubay Chak. (50:50 Cost Sharing Basis)  Approval Date Approved 30-05-09 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Sialkot	0.000	59.000	0.500	15.000	0.000	0.000	0.000	15.000	0.000	15.000	43.500	0.000	0.000

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
95	41	Name of the Scheme Establishment of Govt. Girls degree College Shahdara  Approval Date Approved 26-02-08 Revised on 25-02-09  Major Components Construction of academic block, Admin Block, Labs, etc.  Major Targets Construction of New Building  District and Tehsil Lahore	0.000	88.288	43.023	33.265	12.000	0.000	0.000	33.265	12.000	45.265	0.000	0.000	0.000
96	42	Name of the Scheme Establishment of Govt. Boys Degree College Shalimar Town  Approval Date Approved 25-08-08  Major Components Construction of academic block, Admin Block, Labs, etc.  Major Targets Construction of New Building  District and Tehsil Lahore	0.000	98.350	44.152	15.000	0.000	0.000	0.000	15.000	0.000	15.000	39.198	0.000	0.000
97	43	Name of the Scheme Establishment of Govt. Degree College for Women Shalimar Town  Approval Date Approved 18-10-05 revised on 09-02-08  Major Components Construction of academic block, Admin Block, Labs, etc.  Major Targets Construction of New Building  District and Tehsil Lahore	0.000	108.962	94.392	3.224	11.346	0.000	0.000	3.224	11.346	14.570	0.000	0.000	0.000
98	44	Name of the Scheme Establishment of Govt. Degree College Kot Lakhpat  Approval Date Approved 09-12-05 revised on 7-12-06  Major Components Construction of academic block, Admin Block, Labs, etc.  Major Targets Construction of New Building  District and Tehsil Lahore	0.000	85.137	77.137	2.000	6.000	0.000	0.000	2.000	6.000	8.000	0.000	0.000	0.000
99	45	Name of the Scheme Establishment of Govt. Degree College Marghzar Colony, Lahore  Approval Date Approved 7-02-08 Revised on 19-9-08  Major Components Construction of academic block, Admin Block, Labs, etc.  Major Targets Construction of New Building  District and Tehsil Lahore	0.000	64.344	54.344	10.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
100	46	Name of the Scheme Establishment of Govt. Girls Degree College Chung	0.000	77.483	45.000	20.694	11.789	0.000	0.000	20.694	11.789	32.483	0.000	0.000	0.000
		Approval Date	Approved 25-08-08 revised on 14-03-09												
		Major Components	Construction of academic block, Admin Block, Labs, etc.												
		Major Targets	Construction of New Building												
		District and Tehsil	Lahore												
101	47	Name of the Scheme Establishment Govt. Degree College for Boys Ghaziabad, Lahore	0.000	60.237	0.027	10.000	0.000	0.000	0.000	10.000	0.000	10.000	50.210	0.000	0.000
		Approval Date	Approved												
		Major Components	Construction of academic block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Lahore												
102	48	Name of the Scheme Establishment of Govt. Women Degree College Gowalmandi Lahore	0.000	231.358	164.830	52.700	13.828	0.000	0.000	52.700	13.828	66.528	0.000	0.000	0.000
		Approval Date	Approved 15-01-10												
		Major Components	Construction of academic block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Lahore												
103	49	Name of the Scheme Establishment of Govt. Girls Degree College at Salamatpura, Lahore	0.000	57.026	5.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	32.026	0.000	0.000
		Approval Date	Approved 27-07-09												
		Major Components	Construction of academic block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Lahore												

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
104	50	Name of the Scheme Establishment of Girls Degree College Farooqabad, Sheikhpura	0.000	90.516	1.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	74.516	0.000	0.000
		Approval Date	Approved 11-05-09												
		Major Components	Construction of academic block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Sheikhpura												
105	51	Name of the Scheme Establishment of Govt. Peer Bhar Shah Degree College for Women, Sheikhpura	0.000	94.453	0.100	13.000	0.000	0.000	0.000	13.000	0.000	13.000	81.353	0.000	0.000
		Approval Date	Approved 13-08-09												
		Major Components	Construction of academic block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Sheikhpura												
106	52	Name of the Scheme Establishment of Girls Degree College at Gogera, Okara	0.000	92.546	1.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	71.546	0.000	0.000
		Approval Date	Approved 29-12-09												
		Major Components	Construction of academic block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Okara												
107	53	Name of the Scheme Establishment of Govt. Boys Degree College at Qadirpur Ran	0.000	36.850	27.275	9.475	0.100	0.000	0.000	9.475	0.100	9.575	0.000	0.000	0.000
		Approval Date	Approved 06-02-08												
		Major Components	Construction of New Building												
		Major Targets	Construction of New Building												
		District and Tehsil	Multan												

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
108	54	Name of the Scheme Establishment of Govt. Girls Degree College Abdul Hakeem  Approval Date Approved 10-01-08 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets Construction of New Building District and Tehsil Khanewal , Abdul Hakeem	0.000	51.534	26.509	25.025	0.000	0.000	0.000	25.025	0.000	25.025	0.000	0.000	0.000
109	55	Name of the Scheme Establishment of Govt. Girls Degree College Talamba  Approval Date Approved 09-12-05 Revised on 14-12-06 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Khanewal , Talamba	0.000	36.723	27.053	9.670	0.000	0.000	0.000	9.670	0.000	9.670	0.000	0.000	0.000
110	56	Name of the Scheme Establishment of Govt. Degree College for Women, Kot Qaisrani, Tehsil Taunsa, District D.G.Khan.  Approval Date Approved 30-09-09 Major Components Construction of academic block, Labs and allied facilities. Major Targets Construction of academic block, Labs and allied facilities. District and Tehsil Dera Ghazi Khan , Taunsa	0.000	80.996	1.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	64.996	0.000	0.000
111	57	Name of the Scheme Establishment of Degree College for Women, Kot Chutta, District D.G.Khan.  Approval Date Approved 03-09-09 Major Components Construction of academic block, Labs and allied facilities. Major Targets Construction of academic block, Labs and allied facilities. District and Tehsil Dera Ghazi Khan , D.G.Khan	0.000	55.376	0.500	15.000	0.000	0.000	0.000	15.000	0.000	15.000	39.876	0.000	0.000

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
112	58	Name of the Scheme Establishment of Boys Degree College Chowk Sarwar Shaheed District Muzafargarh  Approval Date Approved 03-10-09 Major Components Construction of academic block, Labs and allied facilities. Major Targets Construction of academic block, Labs and allied facilities. District and Tehsil Muzaffargarh , Muzafargarh	0.000	78.637	5.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	53.637	0.000	0.000
113	59	Name of the Scheme Establishment of Girls Degree College Chowk Sarwar Shaheed District Muzafargarh  Approval Date Approved 03-10-09 Major Components Construction of academic block, Labs and allied facilities. Major Targets Construction of academic block, Labs and allied facilities. District and Tehsil Muzaffargarh , Muzafargarh	0.000	89.305	5.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	64.305	0.000	0.000
114	60	Name of the Scheme Establishment of Govt. Girls Degree College at Sanawaan  Approval Date Approved 07-05-09 revised on 17-10-09 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Muzaffargarh	0.000	72.503	14.000	25.000	0.000	0.000	0.000	25.000	0.000	25.000	33.503	0.000	0.000
115	61	Name of the Scheme Establishment of Government Degree College for Women at Mirhan  Approval Date Approved 18-05-09 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets Construction of New Building District and Tehsil Layyah , Karor	0.000	92.000	26.614	24.602	0.000	0.000	0.000	24.602	0.000	24.602	40.784	0.000	0.000

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
116	62	Name of the Scheme Establishment of Boys Degree College Sama Satta, Bahawalpur	0.000	64.145	6.184	20.000	0.000	0.000	0.000	20.000	0.000	20.000	37.961	0.000	0.000
		Approval Date	Approved 5-11-09												
		Major Components	Construction of academic block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Bahawalpur												
117	63	Name of the Scheme Establishment of Girls Degree College Sama Satta, Bahawalpur	0.000	64.538	6.184	20.000	0.000	0.000	0.000	20.000	0.000	20.000	38.354	0.000	0.000
		Approval Date	Approved 5-11-09												
		Major Components	Construction of academic block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Bahawalpur												
<b>Sub-Total: Establishment of Colleges</b>			<b>0.000</b>	<b>3,955.668</b>	<b>1,362.075</b>	<b>922.296</b>	<b>113.495</b>	<b>0.000</b>	<b>0.000</b>	<b>922.296</b>	<b>113.495</b>	<b>1,035.791</b>	<b>1,491.130</b>	<b>101.672</b>	<b>0.000</b>
<b>Establishment of University of Gujrat</b>															
118	64	Name of the Scheme Establishment of University of Gujrat (Phase-I & II Revised)	0.000	3,517.314	2,741.498	365.000	28.000	0.000	0.000	365.000	28.000	393.000	382.816	0.000	0.000
		Approval Date	Approved 28-06-06												
		Major Components	Construction of various academic blocks and hostels.												
		Major Targets	Establishment of new University.												
		District and Tehsil	Gujrat												
<b>Sub-Total: Establishment of University of Gujrat</b>			<b>0.000</b>	<b>3,517.314</b>	<b>2,741.498</b>	<b>365.000</b>	<b>28.000</b>	<b>0.000</b>	<b>0.000</b>	<b>365.000</b>	<b>28.000</b>	<b>393.000</b>	<b>382.816</b>	<b>0.000</b>	<b>0.000</b>

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### Provision of Missing Facilities

119	65	Name of the Scheme	Const. of Additional 10 Class Rooms with varanda and Toilet Block at Govt. Boys College Sattelite Town	0.000	18.751	8.000	9.259	1.492	0.000	0.000	9.259	1.492	10.751	0.000	0.000	0.000
		Approval Date	Approved 20-07-09													
		Major Components	Construction of academic block, Labs and allied facilities.													
		Major Targets	Construction of academic block, Labs and allied facilities.													
		District and Tehsil	Rawalpindi													
120	66	Name of the Scheme	Construction of additional Block in Govt. College for Girls at Gujar Khan	0.000	38.810	17.714	14.002	7.094	0.000	0.000	14.002	7.094	21.096	0.000	0.000	0.000
		Approval Date	Approved on 17-04-09													
		Major Components	Construction of academic block, Admin Block, Labs, etc.													
		Major Targets	New Establishment / Provision of building													
		District and Tehsil	Rawalpindi , Gujar Khan													
121	67	Name of the Scheme	Re-construction of Building for Govt. College for Women Murree	0.000	51.615	41.874	9.741	0.000	0.000	0.000	9.741	0.000	9.741	0.000	0.000	0.000
		Approval Date	Approved 11-11-08 revised on 13-02-09													
		Major Components	Construction of academic block, Admin Block, Labs, etc.													
		Major Targets	Reconstruction of College Building.													
		District and Tehsil	Rawalpindi , Murree													
122	68	Name of the Scheme	Provision of Missing Facilities in Govt. Degree College for Women, Zafar-ul-Haq Road	0.000	40.744	21.896	18.848	0.000	0.000	0.000	18.848	0.000	18.848	0.000	0.000	0.000
		Approval Date	Approved 11-04-09													
		Major Components	Construction of academic block, Admin Block, Labs, etc.													
		Major Targets	New Establishment / Provision of building													
		District and Tehsil	Rawalpindi													



## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
123	69	Name of the Scheme	0.000	44.918	14.577	30.341	0.000	0.000	0.000	30.341	0.000	30.341	0.000	0.000	0.000
		Construction of Academic Block & Library at Govt. Degree College for Women Murree Road													
		Approval Date													
		Approved 16-12-08 Revised on 11-02-09													
		Major Components													
		Construction of academic block, Admin Block, Labs, etc.													
		Major Targets													
		New Establishment / Provision of building													
		District and Tehsil													
		Rawalpindi													
124	70	Name of the Scheme	0.000	33.784	16.000	17.784	0.000	0.000	0.000	17.784	0.000	17.784	0.000	0.000	0.000
		Provision of Missing Facilities in Govt. Degree College Gujar Khan (Additional Block)													
		Approval Date													
		Approved 11-04-09													
		Major Components													
		Construction of academic block, Admin Block, Labs, etc.													
		Major Targets													
		Up-gradation of existing building / facilities.													
		District and Tehsil													
		Rawalpindi													
125	71	Name of the Scheme	0.000	21.220	8.000	13.220	0.000	0.000	0.000	13.220	0.000	13.220	0.000	0.000	0.000
		Construction/ Completion of Admin. Block (1st & 2nd Floor) & Science Labs Block (1st Floor) at Government Post Graduate College, Asghar Mall													
		Approval Date													
		Approved 09-06-09													
		Major Components													
		Provision of Missing Facilities													
		Major Targets													
		Provision of Missing Facilities													
		District and Tehsil													
		Rawalpindi													
126	72	Name of the Scheme	0.000	33.929	8.000	18.829	7.100	0.000	0.000	18.829	7.100	25.929	0.000	0.000	0.000
		Construction of additional degree block at Govt. College for Women Khyaban-e-Sir Syed													
		Approval Date													
		Approved 09-06-09													
		Major Components													
		Provision of Missing Facilities													
		Major Targets													
		Provision of Missing Facilities													
		District and Tehsil													
		Rawalpindi													

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
127	73	Name of the Scheme	Provision of Missing Facilities in Govt. Degree College Hassanabdal	0.000	8.710	1.947	6.763	0.000	0.000	0.000	6.763	0.000	6.763	0.000	0.000	0.000
		Approval Date	Approved 07-03-09													
		Major Components	Provision of Missing Facilities													
		Major Targets	Provision of Missing Facilities													
		District and Tehsil	Attock , Hassanabdal													
128	74	Name of the Scheme	Provision of Missing Facilities in Govt. Degree College for Women Talangang	0.000	16.135	10.000	6.135	0.000	0.000	0.000	6.135	0.000	6.135	0.000	0.000	0.000
		Approval Date	Approved 20-04-09													
		Major Components	Construction of academic block, Admin Block, Labs, etc.													
		Major Targets	Up-gradation of existing building / facilities.													
		District and Tehsil	Chakwal , Talangang													
129	75	Name of the Scheme	Provision of Missing facilities in Govt. Postgraduate College Talangang	0.000	40.173	5.900	20.000	0.000	0.000	0.000	20.000	0.000	20.000	14.273	0.000	0.000
		Approval Date	Approved 30-04-09													
		Major Components	Provision of Missing Facilities													
		Major Targets	Provision of Missing Facilities													
		District and Tehsil	Chakwal , Talangang													
130	76	Name of the Scheme	Provision of Missing Facilities in Govt. Degree College for Boys Dina	0.000	21.966	10.000	10.716	1.250	0.000	0.000	10.716	1.250	11.966	0.000	0.000	0.000
		Approval Date	Approved 20-04-09													
		Major Components	Provision of Missing Facilities													
		Major Targets	Provision of Missing Facilities													
		District and Tehsil	Jhelum , Dina													

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
131	77	Name of the Scheme Provision of Missing Facilities in Govt. Degree College for Women Dina  Approval Date Approved 20-04-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Jhelum , Dina	0.000	24.415	10.000	10.195	4.220	0.000	0.000	10.195	4.220	14.415	0.000	0.000	0.000
132	78	Name of the Scheme Provision of Missing facilities in Govt. Post Graduate College Tahlia wala  Approval Date Approved 30-04-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Jhelum	0.000	33.596	10.000	15.496	8.100	0.000	0.000	15.496	8.100	23.596	0.000	0.000	0.000
133	79	Name of the Scheme Construction of Degree Block with Allied Facilities and Construction of Multipurpose Hall in Govt. Boys Degree College Kalur Kot  Approval Date Approved 15-09-04 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets Construction of academic block, Admin Block, Labs, etc. District and Tehsil Bhakkar , Kalur Kot	0.000	28.417	23.722	4.695	0.000	0.000	0.000	4.695	0.000	4.695	0.000	0.000	0.000
134	80	Name of the Scheme Construction of Building in Government. College for Women Dijkot, Faisalabad.  Approval Date Approved 28-04-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Faisalabad , Dijkot	0.000	59.819	3.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	36.819	0.000	0.000

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
135	81	Name of the Scheme	Provision of Missing facilities at Govt. Islamia College, Faisalabad	0.000	84.528	0.500	20.000	0.000	0.000	0.000	20.000	0.000	20.000	64.028	0.000	0.000
		Approval Date	Approved 24-02-09													
		Major Components	Provision of Missing Facilities													
		Major Targets	Provision of Missing Facilities													
		District and Tehsil	Faisalabad													
136	82	Name of the Scheme	Provision of Missing Facilities at Govt. College for Women peoples Colony No. 2 Faisalabad	0.000	51.853	0.500	20.000	0.000	0.000	0.000	20.000	0.000	20.000	31.353	0.000	0.000
		Approval Date	Approved 24-02-09													
		Major Components	Provision of Missing Facilities													
		Major Targets	Provision of Missing Facilities													
		District and Tehsil	Faisalabad													
137	83	Name of the Scheme	Construction of rooms in Govt. Degree College for Women, Ghulam Muhammad Abad, Faisalabad	0.000	9.685	1.000	8.031	0.654	0.000	0.000	8.031	0.654	8.685	0.000	0.000	0.000
		Approval Date	Approved 24-02-09													
		Major Components	Provision of Missing Facilities													
		Major Targets	Provision of Missing Facilities													
		District and Tehsil	Faisalabad													
138	84	Name of the Scheme	Construction of Building of Govt. College for Boys Gojra	0.000	56.410	36.678	19.732	0.000	0.000	0.000	19.732	0.000	19.732	0.000	0.000	0.000
		Approval Date	Approved 25-08-08 revised on 12-02-09													
		Major Components	Construction of building for Post Graduate Block & Library.													
		Major Targets	Construction of building													
		District and Tehsil	Toba Tek Singh , Gojra													

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
139	85	Name of the Scheme Provision of Missing Facilities: Construction of 6 class room and furniture, apparatus for MSc Chemistry lab in Govt. Islamia College Gujranwala  Approval Date Approved 18-09-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Gujranwala	0.000	22.036	8.000	0.000	14.036	0.000	0.000	0.000	14.036	14.036	0.000	0.000	0.000
140	86	Name of the Scheme Construction of Govt. Boys Degree College Kotla Arab Ali Khan  Approval Date Approved 28-04-09 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Gujrat , Kharian	0.000	67.948	30.000	31.898	6.050	0.000	0.000	31.898	6.050	37.948	0.000	0.000	0.000
141	87	Name of the Scheme Construction of Building for Boys Degree College Srai Alamgir, Gujrat  Approval Date Approved 30-05-10 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Gujrat , Srai Alamgir	0.000	67.371	10.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	42.371	0.000	0.000
142	88	Name of the Scheme Construction of Academic Block & Post Graduate Block in Govt. Girls Degree College M.B. Din  Approval Date Approved 18-10-05 Major Components Construction of new Building Major Targets Construction of new Building District and Tehsil Mandi Bahauddin	0.000	52.044	48.744	0.000	3.300	0.000	0.000	0.000	3.300	3.300	0.000	0.000	0.000

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
143	89	Name of the Scheme Construction of Computer Lab. Admn Block and Provision of Missing Facilities at Govt. Girls Post-Graduate College Daska, District Sialkot.  Approval Date Approved 15-05-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Sialkot , Daska	0.000	8.376	5.000	1.394	1.982	0.000	0.000	1.394	1.982	3.376	0.000	0.000	0.000
144	90	Name of the Scheme Erection of barbed wire fence around 500 acres land for the Establishment of Swedish University of Engineering at Sambrial  Approval Date Approved 23-02-09 Major Components Erection of barbed wire Major Targets Provision of Missing Facilities District and Tehsil Sialkot	0.000	5.000	4.575	0.425	0.000	0.000	0.000	0.425	0.000	0.425	0.000	0.000	0.000
145	91	Name of the Scheme Construction of Building for Govt. Degree College for Women Zafarwal, District Narowal  Approval Date Approved 18-09-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Narowal , Zafarwal	0.000	69.796	10.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	44.796	0.000	0.000
146	92	Name of the Scheme Construction of of B.Sc Block at Govt. Degree College for Women Shahkargarh District Narowal  Approval Date Approved 18-09-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Narowal , Shakargarh	0.000	39.755	8.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	16.755	0.000	0.000

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(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
147	93	Name of the Scheme	Provision of missing facilities in Govt. Islamia College for Women Cooper Road	0.000	43.194	29.461	13.633	0.100	0.000	0.000	13.633	0.100	13.733	0.000	0.000	0.000
		Approval Date	Approved 18-02-09													
		Major Components	Provision of missing facilities													
		Major Targets	Provision of missing facilities													
		District and Tehsil	Lahore													
148	94	Name of the Scheme	Provision of Missing facilities in Govt. Queen Marry College	0.000	194.370	59.826	27.000	29.893	0.000	0.000	27.000	29.893	56.893	77.651	0.000	0.000
		Approval Date	Approved 18-02-09													
		Major Components	Provision of missing facilities													
		Major Targets	Provision of missing facilities													
		District and Tehsil	Lahore													
149	95	Name of the Scheme	Provision of missing facilities in Govt. Degree College for Women Gulshan-e-Ravi	0.000	12.212	12.112	0.000	0.100	0.000	0.000	0.000	0.100	0.100	0.000	0.000	0.000
		Approval Date	Approved 29-09-08													
		Major Components	Provision of missing facilities													
		Major Targets	Provision of missing facilities													
		District and Tehsil	Lahore													
150	96	Name of the Scheme	Construction of Building of Govt. College for Commerce Sabzazar	0.000	152.728	82.474	25.000	0.000	0.000	0.000	25.000	0.000	25.000	45.254	0.000	0.000
		Approval Date	Approved 07-03-09													
		Major Components	Provision of missing facilities													
		Major Targets	Provision of missing facilities													
		District and Tehsil	Lahore													
151	97	Name of the Scheme	Construction of Additional Rooms in Govt. APWA College for Women, Lahore	0.000	44.115	32.756	7.159	4.200	0.000	0.000	7.159	4.200	11.359	0.000	0.000	0.000
		Approval Date	Approved 25-08-08 Revised on 06-9-08													
		Major Components	Provision of missing facilities													
		Major Targets	Provision of missing facilities													
		District and Tehsil	Lahore													

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
152	98	Name of the Scheme Construction of Building for Government College (Boys) Gulberg Lahore  Approval Date Approved 7-03-09 Major Components Construction of building for introduction of general classes Major Targets Construction of New Building District and Tehsil Lahore	0.000	127.425	92.420	32.005	3.000	0.000	0.000	32.005	3.000	35.005	0.000	0.000	0.000
153	99	Name of the Scheme Construction of Post Graduate Block in Govt. Islamia College for Women, Lahore Cantt.  Approval Date Approved 19-11-09 Major Components Construction of academic block, Labs and allied facilities. Major Targets Construction of academic block, Labs and allied facilities. District and Tehsil Lahore	0.000	27.265	1.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	11.265	0.000	0.000
154	100	Name of the Scheme Construction of Multipurpose Hall for 260 Persons in Govt. Islamia Degree College for Boys, Sangla Hill, District Nankanasahib  Approval Date Approved 15-08-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Nankana Sahib , Sangla Hill	0.000	10.799	5.000	3.799	2.000	0.000	0.000	3.799	2.000	5.799	0.000	0.000	0.000
155	101	Name of the Scheme Construction of Building of Degree College for Women Shahkot Distt. Nankanasahib  Approval Date Approved 15-08-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Nankana Sahib , Shahkot	0.000	62.709	1.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	41.709	0.000	0.000



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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
156	102	Name of the Scheme Provision of Missing Facilities in Govt. Degree College for Boys Mustafabad District Kasur  Approval Date Approved 30-04-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Kasur	0.000	69.495	10.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	39.495	0.000	0.000
157	103	Name of the Scheme Construction of Building of Govt. Boys Degree College Jalalpur Pirwala, District Multan  Approval Date Approved 08-06-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Multan	0.000	99.920	5.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	79.920	0.000	0.000
158	104	Name of the Scheme Construction of Hostel and Single Accomodation for Teachers in Govt. Girls College Jalalpur Pirwala, District Multan  Approval Date Approved 08-06-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Multan	0.000	39.225	5.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	19.225	0.000	0.000
159	105	Name of the Scheme Provision of missing facilities in Govt. Islamia College Willayat Hussain  Approval Date Approved 25-03-09 Major Components Provision of missing facilities Major Targets Provision of missing facilities District and Tehsil Multan	0.000	10.030	5.530	4.500	0.000	0.000	0.000	4.500	0.000	4.500	0.000	0.000	0.000

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
160	106	Name of the Scheme Construction of Building of Govt. Degree College, for Women Chak No.365/WB District Lodhran  Approval Date Approved 16-01-10 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Lodhran , Dunyapur	0.000	50.316	2.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	28.316	0.000	0.000
161	107	Name of the Scheme Provision of Missing Facilities in Govt. Degree College Dunyapur, District Lodhran  Approval Date Approved 30-03-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Lodhran , Dunyapur	0.000	29.353	2.000	25.638	1.715	0.000	0.000	25.638	1.715	27.353	0.000	0.000	0.000
162	108	Name of the Scheme Provision of Missing Facilities in Govt. Degree college Women Dunyapur, District Lodhran.  Approval Date Approved 25-04-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Lodhran , Dunyapur	0.000	66.052	2.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	49.052	0.000	0.000
163	109	Name of the Scheme Provision of Missing Facilities in Govt. Degree College Gogrian, District Lodhran  Approval Date Approved 08-06-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Lodhran	0.000	17.777	5.000	9.777	3.000	0.000	0.000	9.777	3.000	12.777	0.000	0.000	0.000
164	110	Name of the Scheme Provision of missing facilities in Govt. Degree College for Women Jahania  Approval Date Approved 25-03-09 Major Components Provision of missing facilities Major Targets Provision of missing facilities District and Tehsil Khanewal , Jahanian	0.000	20.889	9.044	2.375	9.470	0.000	0.000	2.375	9.470	11.845	0.000	0.000	0.000

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
165	111	Name of the Scheme Provision of Missing Facilities in Govt. Degree College Boys Jahania Khanewal  Approval Date Approved 25-04-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Khanewal , Jahanian	0.000	13.286	1.000	10.419	1.867	0.000	0.000	10.419	1.867	12.286	0.000	0.000	0.000
166	112	Name of the Scheme Provision of Missing Facilities for Govt. Degree College for Women Burewala  Approval Date Approved 26-12-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Vehari , Burewala	0.000	33.450	1.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	12.450	0.000	0.000
167	113	Name of the Scheme Cosntruction of 5 Class Rooms & 5 Labs and Multipurpose Hall at Govt. Boys Degree College Taunsa, D.G. Khan  Approval Date Approved 03-09-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Dera Ghazi Khan , Taunsa	0.000	27.408	3.000	20.463	3.945	0.000	0.000	20.463	3.945	24.408	0.000	0.000	0.000
168	114	Name of the Scheme Provision of Missing Facilities in Government. Degree College for Boys (Newly upgraded) Block No. 17, D.G.Khan  Approval Date Approved 16-04-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Dera Ghazi Khan , D.G.Khan	0.000	26.744	4.000	18.795	3.949	0.000	0.000	18.795	3.949	22.744	0.000	0.000	0.000

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
169	115	Name of the Scheme	Provision of Missing Facilities for Govt. Girls Degree College Model Town D.G.Khan	0.000	27.711	3.000	23.191	1.520	0.000	0.000	23.191	1.520	24.711	0.000	0.000	0.000
		Approval Date	Approved 03-10-09													
		Major Components	Provision of Missing Facilities													
		Major Targets	Provision of Missing Facilities													
		District and Tehsil	Dera Ghazi Khan , D.G.Khan													
170	116	Name of the Scheme	Provision of Missing Facilities in Govt. Boys Degree College Jampur, District Rajanpur.	0.000	43.295	5.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	18.295	0.000	0.000
		Approval Date	Approved 03-10-09													
		Major Components	Provision of Missing Facilities													
		Major Targets	Provision of Missing Facilities													
		District and Tehsil	Rajanpur , Jampur													
171	117	Name of the Scheme	Provision of Missing Facilities in Govt. Boys Degree College Rajanpur Distt Rajanpur	0.000	36.355	4.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	12.355	0.000	0.000
		Approval Date	Approved 03-10-09													
		Major Components	Provision of Missing Facilities													
		Major Targets	Provision of Missing Facilities													
		District and Tehsil	Rajanpur													
172	118	Name of the Scheme	Provision of Missing Facilities in Govt. Girls Degree College Rajanpur Distt Rajanpur	0.000	33.711	3.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	10.711	0.000	0.000
		Approval Date	Approved 03-10-09													
		Major Components	Provision of Missing Facilities													
		Major Targets	Provision of Missing Facilities													
		District and Tehsil	Rajanpur													
173	119	Name of the Scheme	Provision of Missing Facilities in Govt. Girls Degree College Alipur, District Muzaffargrah.	0.000	9.338	2.500	6.638	0.200	0.000	0.000	6.638	0.200	6.838	0.000	0.000	0.000
		Approval Date	Approved 03-10-09													
		Major Components	Provision of Missing Facilities													
		Major Targets	Provision of Missing Facilities													
		District and Tehsil	Muzaffargarh , Alipur													

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
174	120	Name of the Scheme	Provision of Missing Facilities in Govt. Boys Degree College, Alipur, District Muzaffargarh.	0.000	27.690	7.000	20.490	0.200	0.000	0.000	20.490	0.200	20.690	0.000	0.000	0.000
		Approval Date	Approved 03-10-09													
		Major Components	Provision of Missing Facilities													
		Major Targets	Provision of Missing Facilities													
		District and Tehsil	Muzaffargarh , Alipur													
175	121	Name of the Scheme	Provision of Missing Facilities in Govt. Boys Degree College, Chowk Azam District Layyah	0.000	38.608	7.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	11.608	0.000	0.000
		Approval Date	Approved 30-10-09													
		Major Components	Provision of Missing Facilities													
		Major Targets	Provision of Missing Facilities													
		District and Tehsil	Layyah , Fatehpur													
176	122	Name of the Scheme	Provision of missing facilities in Govt. Girls Degree College Satellite Town	0.000	136.891	75.040	40.000	1.100	0.000	0.000	40.000	1.100	41.100	20.751	0.000	0.000
		Approval Date	Approved 07-03-09													
		Major Components	Provision of missing facilities													
		Major Targets	Provision of missing facilities													
		District and Tehsil	Bahawalpur													
177	123	Name of the Scheme	Provision of Missing Facilities in Govt. Post-Graduate College Baghdad road, Bahawalpur	0.000	47.754	1.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	26.754	0.000	0.000
		Approval Date	Approved 01-04-09													
		Major Components	Provision of Missing Facilities													
		Major Targets	Provision of Missing Facilities													
		District and Tehsil	Bahawalpur													
178	124	Name of the Scheme	Provision of Missing Facilities in Govt. Degree College for Boys Hasilpur.	0.000	25.241	1.000	21.888	2.353	0.000	0.000	21.888	2.353	24.241	0.000	0.000	0.000
		Approval Date	Approved 01-04-09													
		Major Components	Provision of Missing Facilities													
		Major Targets	Provision of Missing Facilities													
		District and Tehsil	Bahawalpur , Hasilpur													

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
179	125	Name of the Scheme	Provision of Missing Facilities in Govt. Degree College for Women Ahmedpur East.	0.000	44.330	1.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	23.330	0.000	0.000
		Approval Date	Approved 01-04-09													
		Major Components	Provision of Missing Facilities													
		Major Targets	Provision of Missing Facilities													
		District and Tehsil	Bahawalpur , Ahmadpur East													
180	126	Name of the Scheme	Provision of missing facilities in Govt. Girls Degree College Minchnabad	0.000	121.986	31.520	20.000	0.000	0.000	0.000	20.000	0.000	20.000	70.466	0.000	0.000
		Approval Date	Approved 07-03-09 Revised on 08.09.09													
		Major Components	Provision of missing facilities													
		Major Targets	Provision of missing facilities													
		District and Tehsil	Bahawalnagar , Minchnabad													
181	127	Name of the Scheme	Provision of missing facilities in Govt. Post Graduate College for Boys Chishtian	0.000	78.622	22.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	36.622	0.000	0.000
		Approval Date	Approved 24-03-09													
		Major Components	Provision of missing facilities													
		Major Targets	Provision of missing facilities													
		District and Tehsil	Bahawalnagar , Chishtian													
182	128	Name of the Scheme	Provision of missing facilities in Govt. Girls Degree College Dharanwala	0.000	69.769	36.051	28.718	5.000	0.000	0.000	28.718	5.000	33.718	0.000	0.000	0.000
		Approval Date	Approved 17-02-09													
		Major Components	Provision of missing facilities													
		Major Targets	Provision of missing facilities													
		District and Tehsil	Bahawalnagar , Chishtian													
183	129	Name of the Scheme	Provision of missing facilities in Govt. Boys Degree College Dharanwala	0.000	73.761	37.051	34.710	2.000	0.000	0.000	34.710	2.000	36.710	0.000	0.000	0.000
		Approval Date	Approved 17-02-09													
		Major Components	Provision of missing facilities													
		Major Targets	Provision of missing facilities													
		District and Tehsil	Bahawalnagar , Chishtian													

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
184	130	Name of the Scheme	Const. of Girls Hostel at Govt. Degree College for Women Haroonabad, Bahawalnagar.	0.000	11.705	1.000	9.360	1.345	0.000	0.000	9.360	1.345	10.705	0.000	0.000	0.000
		Approval Date	Approved 15-09-09													
		Major Components	Provision of Missing Facilities													
		Major Targets	Provision of Missing Facilities													
		District and Tehsil	Bahawalnagar , Haroonabad													
185	131	Name of the Scheme	Provision of Missing Facilities in Govt. Degree College for Women Haroonabad, District Bahawalnagar.	0.000	48.781	1.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	27.781	0.000	0.000
		Approval Date	Approved 01-04-09													
		Major Components	Provision of Missing Facilities													
		Major Targets	Provision of Missing Facilities													
		District and Tehsil	Bahawalnagar , Haroonabad													
186	132	Name of the Scheme	Provision of Missing Facilities in Govt. R.I. Degree College Haroonabad, District Bahawalnagar.	0.000	21.998	1.000	18.291	2.707	0.000	0.000	18.291	2.707	20.998	0.000	0.000	0.000
		Approval Date	Approved 01-04-09													
		Major Components	Provision of Missing Facilities													
		Major Targets	Provision of Missing Facilities													
		District and Tehsil	Bahawalnagar , Haroonabad													
187	133	Name of the Scheme	Provision of Missing Facilities in Govt. Post-Graduate College for Women Chistian, District Bahawalnagar.	0.000	41.909	1.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	20.909	0.000	0.000
		Approval Date	Approved 01-04-09													
		Major Components	Provision of Missing Facilities													
		Major Targets	Provision of Missing Facilities													
		District and Tehsil	Bahawalnagar , Chistian													

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
188	134	Name of the Scheme Provision of Missing Facilities in Govt. Post-Graduate College Khanpur, District Rahim Yar Khan.  Approval Date Approved 01-04-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Rahim Yar Khan , Khanpur	0.000	30.511	1.000	26.590	2.921	0.000	0.000	26.590	2.921	29.511	0.000	0.000	0.000
189	135	Name of the Scheme Provision of Missing Facilities in Gvot. College for Women Sadiqabad, District Rahim yar Khan.  Approval Date Approved 01-04-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Rahim Yar Khan , Sadiqabad	0.000	37.414	1.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	16.414	0.000	0.000
190	136	Name of the Scheme Reh: /Re-Const. of Govt. Taleem ul Islam, Islamia College, Chenabnagar, Chiniot.  Approval Date Approved 28-04-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Chiniot , Rabwa	0.000	76.807	1.000	21.000	0.000	0.000	0.000	21.000	0.000	21.000	54.807	0.000	0.000
191	137	Name of the Scheme Provision of Missing Facilities in Govt. Islamia College Chiniot.  Approval Date Approved Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Chiniot	0.000	7.941	2.500	4.441	1.000	0.000	0.000	4.441	1.000	5.441	0.000	0.000	0.000



## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
192	138	Name of the Scheme Construction of Multipurpose Hall and Provision of Missing Facilities at Govt. Degree College for Women Chunian  Approval Date Approved 09-01-07 revised on 16-05-09 Major Components Construction of Hall and provision of other facilities Major Targets Construction of Hall and provision of other facilities District and Tehsil Kasur , Chunian	0.000	29.246	19.246	10.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
<b>Sub-Total: Provision of Missing Facilities</b>			<b>0.000</b>	<b>3,351.940</b>	<b>1,009.158</b>	<b>1,198.384</b>	<b>138.863</b>	<b>0.000</b>	<b>0.000</b>	<b>1,198.384</b>	<b>138.863</b>	<b>1,337.247</b>	<b>1,005.535</b>	<b>0.000</b>	<b>0.000</b>
<b>Up-gradation of Colleges</b>															
193	139	Name of the Scheme Up-Gradation of Govt. Inter Hashmat Ali Islamia College  Approval Date Approved 14-02-09 revised on 07-03-09 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets Construction of college building. District and Tehsil Rawalpindi	0.000	52.823	42.823	10.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
194	140	Name of the Scheme Up-Gradation of Govt. Inter College for Women Taxila  Approval Date Approved 28-02-09 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets Construction of New Building District and Tehsil Rawalpindi , Taxila	0.000	67.979	55.191	4.877	7.911	0.000	0.000	4.877	7.911	12.788	0.000	0.000	0.000
195	141	Name of the Scheme Up-gradation of Govt. Inter College Bhera  Approval Date Approved 16-12-08 revised on 28-02-09 Major Components Construction of academic block, Labs and allied facilities. Major Targets Construction of academic block, Labs and allied facilities. District and Tehsil Sargodha , Bhalwal	0.000	31.915	30.991	0.924	0.000	0.000	0.000	0.924	0.000	0.924	0.000	0.000	0.000

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
196	142	Name of the Scheme <b>Up-gradation of Govt. Inter College Miani</b>	0.000	31.633	20.148	11.485	0.000	0.000	0.000	11.485	0.000	11.485	0.000	0.000	0.000
		Approval Date	Approved 16-09-08 revised on 28-02-09												
		Major Components	Construction of academic block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Sargodha , Bhalwal												
197	143	Name of the Scheme <b>Up-gradation of Govt. Inter College for Women Phullarwan</b>	0.000	17.976	14.386	3.590	0.000	0.000	0.000	3.590	0.000	3.590	0.000	0.000	0.000
		Approval Date	Approved 16-12-08 revised on 28-02-09												
		Major Components	Construction of academic block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Sargodha , Bhalwal												
198	144	Name of the Scheme <b>Up-Gradation of Govt. Inter College for Boys Mankera to Degree Level</b>	0.000	44.573	22.763	21.810	0.000	0.000	0.000	21.810	0.000	21.810	0.000	0.000	0.000
		Approval Date	Approved 16-09-08 revised on 19-02-09												
		Major Components	Construction of academic block, Admin Block, Labs, etc.												
		Major Targets	Construction of New Building												
		District and Tehsil	Bhakkar , Mankera												
199	145	Name of the Scheme <b>Up-Gradation of Govt. Inter Muslim College Chak NO. 41/JB</b>	0.000	29.178	15.522	13.656	0.000	0.000	0.000	13.656	0.000	13.656	0.000	0.000	0.000
		Approval Date	Approved 25-08-08 revised on 14-02-09												
		Major Components	Construction of academic block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Faisalabad												

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
200	146	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Up-Gradation of Ghazali College Approved 16-09-08 Construction of academic block, Labs and allied facilities. Construction of academic block, Labs and allied facilities. Jhang	0.000	43.077	36.077	7.000	0.000	0.000	0.000	7.000	0.000	7.000	0.000	0.000	0.000
201	147	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Up-Gradation of Govt. Inter A.H. Islamia College Jalalpur Jattan Approved 16-12-08 revised on 28-02-09 Construction of academic block, Labs and allied facilities. Construction of academic block, Labs and allied facilities. Gujrat	0.000	18.463	7.743	10.720	0.000	0.000	0.000	10.720	0.000	10.720	0.000	0.000	0.000
202	148	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Up-Gradation of Govt. Inter College for Women Kunjah Approved 16-09-08 revised on 13-03-09 Construction of academic block, Labs and allied facilities. Construction of academic block, Labs and allied facilities. Gujrat	0.000	49.868	35.129	14.739	0.000	0.000	0.000	14.739	0.000	14.739	0.000	0.000	0.000
203	149	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Up-Gradation of Govt. Degree College Lalamusa Approved 16-09-08 revised on 19-02-09 Construction of academic block, Labs and allied facilities. Construction of academic block, Labs and allied facilities. Gujrat , Kharian	0.000	45.513	28.817	16.696	0.000	0.000	0.000	16.696	0.000	16.696	0.000	0.000	0.000

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
204	150	Name of the Scheme Up-Gradation of Govt. Inter College for Women Ferozewala  Approval Date Approved 16-12-08 revised on 09-02-09  Major Components Construction of academic block, Labs and allied facilities.  Major Targets Construction of academic block, Labs and allied facilities.  District and Tehsil Sheikhupura , Ferozewala	0.000	45.122	22.000	15.201	7.921	0.000	0.000	15.201	7.921	23.122	0.000	0.000	0.000
205	151	Name of the Scheme Up-Gradation of Govt. Inter College Narang Mandi  Approval Date Approved 16-12-08 revised on 09-02-09  Major Components Construction of academic block, Labs and allied facilities.  Major Targets Construction of academic block, Labs and allied facilities.  District and Tehsil Sheikhupura , Muridkey	0.000	62.297	35.834	26.463	0.000	0.000	0.000	26.463	0.000	26.463	0.000	0.000	0.000
206	152	Name of the Scheme Up-gradation of Govt. Degree College Shahkot  Approval Date Approved 16-09-08 revised on 03-02-09  Major Components Construction of academic block, Labs and allied facilities.  Major Targets Construction of academic block, Labs and allied facilities.  District and Tehsil Nankana Sahib , Shahkot	0.000	64.828	52.631	4.197	8.000	0.000	0.000	4.197	8.000	12.197	0.000	0.000	0.000
207	153	Name of the Scheme Up-gradation of Govt. Inter Millat College Mumtazabad  Approval Date Approved 25-08-08  Major Components Construction of academic block, Labs and allied facilities.  Major Targets Construction of academic block, Labs and allied facilities.  District and Tehsil Multan	0.000	44.425	31.092	13.333	0.000	0.000	0.000	13.333	0.000	13.333	0.000	0.000	0.000

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
208	154	Name of the Scheme Up-gradation of Govt. Inter College Karor Pacca  Approval Date Approved 04-10-08 Major Components Construction of academic block, Labs and allied facilities. Major Targets Construction of academic block, Labs and allied facilities. District and Tehsil Lodhran , Karor Pacca	0.000	76.847	62.252	14.595	0.000	0.000	0.000	14.595	0.000	14.595	0.000	0.000	0.000
209	155	Name of the Scheme Up-Gradation of Govt. Inter K.A. Islamia College Jamia Muhammadi Sharif  Approval Date Approved 25-08-08 Major Components Construction of academic block, Labs and allied facilities. Major Targets Construction of academic block, Labs and allied facilities. District and Tehsil Chiniot , Bhawana	0.000	43.547	30.521	5.034	7.992	0.000	0.000	5.034	7.992	13.026	0.000	0.000	0.000
<b>Sub-Total: Up-gradation of Colleges</b>			<b>0.000</b>	<b>770.064</b>	<b>543.920</b>	<b>194.320</b>	<b>31.824</b>	<b>0.000</b>	<b>0.000</b>	<b>194.320</b>	<b>31.824</b>	<b>226.144</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Support to Universities</b>															
210	156	Name of the Scheme Establishment of Industrial Units for Department of Pharmacy University of Sargodha  Approval Date Approved 2006 Major Components Upgradation of Existing Building Major Targets Strengthening of existing infrastructure District and Tehsil Sargodha	0.000	42.000	26.964	0.000	15.036	0.000	0.000	0.000	15.036	15.036	0.000	0.000	0.000
211	157	Name of the Scheme Construction of New Girls Hostel for 250 Students, University of Sarogodha  Approval Date Approved 2006 Major Components Const. of Hostel Major Targets Provision of Residential Facility District and Tehsil Sargodha	0.000	37.922	37.836	0.000	0.086	0.000	0.000	0.000	0.086	0.086	0.000	0.000	0.000

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
212	158	Name of the Scheme Refurbishing of Science Laboratories of Science Department, University of Sargodha  Approval Date Approved 2006 Major Components Upgradation of Existing Building Major Targets Strengthening of existing infrastructure District and Tehsil Sargodha	0.000	18.000	15.899	0.000	2.101	0.000	0.000	0.000	2.101	2.101	0.000	0.000	0.000
213	159	Name of the Scheme Construction & Furnishing of Girls Hostel and Other Buildings  Approval Date Approved 06 Major Components Upgradation of Existing Building Major Targets Strengthening of existing infrastructure District and Tehsil Faisalabad	0.000	16.667	8.054	0.000	8.613	0.000	0.000	0.000	8.613	8.613	0.000	0.000	0.000
214	160	Name of the Scheme Up-gradation of UE Campuses outside Lahore , UoE, Lahore  Approval Date Approved 2008 Major Components Upgradation of Existing Building Major Targets Strengthening of existing infrastructure District and Tehsil Lahore	0.000	93.970	66.545	0.000	27.425	0.000	0.000	0.000	27.425	27.425	0.000	0.000	0.000
215	161	Name of the Scheme Up-gradation of UE Campuses at Lahore, UoE, Lahore  Approval Date Approved 2008 Major Components Upgradation of Existing Building Major Targets Strengthening of existing infrastructure District and Tehsil Lahore	0.000	130.147	74.147	0.000	56.000	0.000	0.000	0.000	56.000	56.000	0.000	0.000	0.000
216	162	Name of the Scheme Construction of 200 Students Hostel & Warden's Residence LCWU  Approval Date Approved 2005 Major Components Const. of Hostel Major Targets Provision of Residential Facility District and Tehsil Lahore	0.000	42.269	24.561	0.000	17.708	0.000	0.000	0.000	17.708	17.708	0.000	0.000	0.000

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
217	163	Name of the Scheme Purchase of Land for GCU, Lahore Approval Date Approved 2008 Major Components Procurement of Land Major Targets Additional Land District and Tehsil Lahore	0.000	548.023	529.245	0.000	18.778	0.000	0.000	0.000	18.778	18.778	0.000	0.000	0.000
218	164	Name of the Scheme Up-gradation and Strengthening of UE Campus at Township Lahore, UoE, Lahore Approval Date Approved 2007 Major Components Upgradation of Existing Building Major Targets Strengthening of existing infrastructure District and Tehsil Lahore	0.000	47.308	36.308	0.000	11.000	0.000	0.000	0.000	11.000	11.000	0.000	0.000	0.000
219	165	Name of the Scheme Establishment of Sports Complex, Student Centre and Campus Development, BZU, Multan Approval Date Approved 2007 Major Components Provision of Sports Facilities Major Targets Establishment of Sports Complex District and Tehsil Multan	0.000	199.884	132.884	0.000	67.000	0.000	0.000	0.000	67.000	67.000	0.000	0.000	0.000
220	166	Name of the Scheme Strengthening/Upgradation of Existing Departments of Pharmacy, Physics, Mechanical Engineering, Electrical Engineering and College of Agriculture, BZU Multan Approval Date Approved 2008 Major Components Upgradation of Existing Building Major Targets Strengthening of existing infrastructure District and Tehsil Multan	0.000	197.154	137.154	0.000	60.000	0.000	0.000	0.000	60.000	60.000	0.000	0.000	0.000
221	167	Name of the Scheme Modern Progressive Centre of Excellence in Islamic Studies IUB Approval Date Approved 2005 Major Components Upgradation of Existing Building Major Targets Strengthening of existing infrastructure District and Tehsil Bahawalpur	0.000	47.984	22.864	0.000	25.120	0.000	0.000	0.000	25.120	25.120	0.000	0.000	0.000

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
222	168	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Establishment of Veterinary Faculty Approved 2007 Upgradation of Existing Building Strengthening of existing infrastructure Bahawalpur	0.000	20.000	4.120	0.000	15.880	0.000	0.000	0.000	15.880	15.880	0.000	0.000	0.000
223	169	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Furnishing of Auditorium Building Approved 2007 Upgradation of Existing Building Strengthening of existing infrastructure Bahawalpur	0.000	38.500	27.487	0.000	11.013	0.000	0.000	0.000	11.013	11.013	0.000	0.000	0.000
224	170	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Development Sports Complex Approved 2007 Construction of Sports Complex Provision of Sports Facilities Bahawalpur	0.000	50.000	2.000	0.000	48.000	0.000	0.000	0.000	48.000	48.000	0.000	0.000	0.000
<b>Sub-Total: Support to Universities</b>			<b>0.000</b>	<b>1,529.828</b>	<b>1,146.068</b>	<b>0.000</b>	<b>383.760</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>383.760</b>	<b>383.760</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	
<b>Others</b>																
225	171	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Establishment of Public Library at Kamalia Approved 16-04-07 Construction of academic block, Admin Blocks, Labs etc. Construction of New Building Toba Tek Singh , Kamalia	0.000	28.808	19.476	0.000	4.000	0.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
226	172	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Preservation of Quaid-e-Azam Library Building Lahore Approved 12-09-05 Revised on 15.12.09 Preservation of existing building Up-gradation of existing building / facilities. Lahore	0.000	97.569	72.683	10.000	14.886	0.000	0.000	10.000	14.886	24.886	0.000	0.000	0.000



## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
227	173	Name of the Scheme Erection of Barbed wire around 800 acres for Swedish University Muridkey  Approval Date Approved 15-08-09 Major Components Erection of Barbed wire Major Targets Erection of Barbed wire District and Tehsil Sheikhupura , Muridkey	0.000	23.321	0.100	5.000	0.000	0.000	0.000	5.000	0.000	5.000	18.221	0.000	0.000
228	174	Name of the Scheme Establishment of Public Library at Roshan Bhilla  Approval Date Approved 05-10-09 Major Components Establishment of Library Major Targets Establishment of Public Library District and Tehsil Kasur	0.000	49.750	10.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	29.750	0.000	0.000
<b>Sub-Total: Others</b>			<b>0.000</b>	<b>199.448</b>	<b>102.259</b>	<b>15.000</b>	<b>28.886</b>	<b>0.000</b>	<b>0.000</b>	<b>15.000</b>	<b>28.886</b>	<b>43.886</b>	<b>47.971</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>			<b>0.000</b>	<b>18,798.193</b>	<b>9,932.744</b>	<b>2,710.000</b>	<b>2,290.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2,710.000</b>	<b>2,290.000</b>	<b>5,000.000</b>	<b>3,793.445</b>	<b>101.672</b>	<b>0.000</b>

### NEW SCHEMES

#### Regular

229	175	Name of the Scheme Establishment of Postgraduate Blocks  Approval Date Un-Approved Major Components Construction of Blocks Major Targets Provision of Master Classes District and Tehsil	0.000	180.000	0.000	0.000	180.000	0.000	0.000	0.000	180.000	180.000	0.000	0.000	0.000
230	176	Name of the Scheme Allocation for Consultancy Charges  Approval Date Un-Approved Major Components Third Party Validation Major Targets Third Party Validation District and Tehsil	0.000	20.000	0.000	0.000	15.000	0.000	0.000	0.000	15.000	15.000	5.023	0.000	0.000

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
231	177	Name of the Scheme	0.000	25.000	0.000	5.000	20.000	0.000	0.000	5.000	20.000	25.000	0.000	0.000	0.000
		Establishment of Library / Resource Centre at Murree													
		Approval Date													
		Un-Approved													
		Major Components													
		Rehabilitation of Building and Provision of Equipment and Furniture													
		Major Targets													
		Rehabilitation of Building and Provision of Equipment and Furniture													
		District and Tehsil													
		Rawalpindi , Murree													
232	178	Name of the Scheme	0.000	1,500.000	0.000	50.000	200.000	0.000	0.000	50.000	200.000	250.000	200.000	945.000	0.000
		College Sector Reforms													
		Approval Date													
		Un-Approved													
		Major Components													
		4 Year Graduation Programme, PhD Programme													
		Major Targets													
		Community College, Public Libraries University Sub Campuses													
		District and Tehsil													
		Punjab													
233	179	Name of the Scheme	0.000	400.000	0.000	10.000	10.000	0.000	0.000	10.000	10.000	20.000	100.000	325.000	0.000
		Upgradation of Science labs													
		Approval Date													
		Un-Approved													
		Major Components													
		Upgradation of Existing Science labs													
		Major Targets													
		Provision of Equipment													
		District and Tehsil													
		Punjab													
234	180	Name of the Scheme	0.000	1,600.000	0.000	40.000	265.000	0.000	0.000	40.000	265.000	305.000	170.000	1,415.000	0.000
		Establishment of Computer Labs in Colleges													
		Approval Date													
		Un-Approved													
		Major Components													
		Provision of Lab and allied facilities													
		Major Targets													
		Provision of Lab and allied facilities													
		District and Tehsil													
		Punjab													
<b>Sub-Total: Regular</b>			<b>0.000</b>	<b>3,725.000</b>	<b>0.000</b>	<b>105.000</b>	<b>690.000</b>	<b>0.000</b>	<b>0.000</b>	<b>105.000</b>	<b>690.000</b>	<b>795.000</b>	<b>475.023</b>	<b>2,685.000</b>	<b>0.000</b>

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### Block

235	181	Name of the Scheme	Block Allocation for fast moving and new schemes	0.000	533.000	0.000	555.000	0.000	0.000	0.000	0.000	555.000	0.000	555.000	0.000	0.000	0.000
		Approval Date	Un-Approved														
		Major Components	Construction of Buildings/ Provision of Missing Facilities in fast moving schemes														
		Major Targets	Construction of Buildings/ Provision of Missing Facilities in fast moving schemes														
		District and Tehsil	Punjab														
<b>Sub-Total: Block</b>				<b>0.000</b>	<b>533.000</b>	<b>0.000</b>	<b>555.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>555.000</b>	<b>0.000</b>	<b>555.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>				<b>0.000</b>	<b>4,258.000</b>	<b>0.000</b>	<b>660.000</b>	<b>690.000</b>	<b>0.000</b>	<b>0.000</b>	<b>660.000</b>	<b>690.000</b>	<b>1,350.000</b>	<b>475.023</b>	<b>2,685.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>				<b>0.000</b>	<b>23,056.193</b>	<b>9,932.744</b>	<b>3,370.000</b>	<b>2,980.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3,370.000</b>	<b>2,980.000</b>	<b>6,350.000</b>	<b>4,268.468</b>	<b>2,786.672</b>	<b>0.000</b>	<b>0.000</b>