
HIGHER EDUCATION

HIGHER EDUCATION

VISION

Quality Education for Knowledge Economy

POLICY

- Increasing equitable access to Higher Education.
- Establishment of New Colleges.
- Rehabilitation and development of college infrastructure.
- Improving quality of education.
- Revamping of college education by developing strong relationship between tertiary education and the job market.
- Recruitment of college teachers through PPSC and NTS.
- Up-gradation of existing educational institutions.
- Strengthening of autonomous institutions/ Universities.

OBJECTIVE/ STRATEGIC INTERVENTIONS

- Improving college infrastructure through provision of missing and additional facilities to public sector colleges.
- Promotion of Science and Computer education at tertiary level.
- Capacity building of Managers/ filed officers of college sector.

- Use of Management Information System (MIS) for decision making.
- Development of monitoring and evaluation system.
- Provision of merit scholarships for professional education.
- Punjab Education Endowment Fund (PEEF).

REFORMS INITIATED

PUNJAB EDUCATION ENDOWMENT FUND

Punjab Educational Endowment Fund (PEEF) is an initiative of the Government of Punjab. It is established with the objective of providing scholarships / monetary assistance to talented and needy students for pursuing quality education with equal opportunities. To make it more efficient, transparent and autonomous in its functioning, it has been established under Section 42 of the Companies Ordinance, 1984.

The Endowment Fund has been established with an initial seed money of Rs.2.000 billion, which is proposed to be raised subsequently. Investment proceeds out of this fund will be utilized for the scholarship. At this point, students belonging to Government Institutions are considered for these scholarships; however, it will be extended to other sectors in due course of time.

Allocation of these scholarships will be on the basis of Tehsil and District wise results of students. Special treatment will be given to the students of fifteen less developed districts of Southern Punjab. Special quotas for orphans, children of Government employees (up to BS-14), disabled, minorities and widows have also been allocated. Bright and needy students of other provinces including Azad Kashmir will also be provided opportunities for higher education through this program.

PROVISION OF MISSING FACILITIES IN COLLEGES

Punjab Government has embarked upon a comprehensive plan to enhance the quality of college education with special focus on improvement of physical infrastructure of college. Under the Punjab Education Sector Reforms Programme (PESRP), the Department is providing missing / additional Infrastructure facilities like boundary wall, toilets, building, furniture etc. to the colleges all over the Punjab.

FOUR YEARS BACHELOR PROGRAM

Higher Education Department has introduced 4-Years Bachelor Degree in the public sector colleges throughout the province. For this purpose, 26 colleges have been identified in the 1st phase.

The program has already been *launched by the public sector universities and now it will be offered in the public sector colleges.*

PROVISION OF POST GRADUATE BLOCKS

Higher Education Department intends to provide post graduate facility at all district headquarters and for the purpose, 3 sites i.e. (Govt. Islamia College for Boys & Girls Narowal, Govt. Degree College for Boys Rajanpur and Govt. Degree College for Boys Lodhran) have been identified where post graduate facility is not available either for male or for female population of area.

ESTABLISHMENT OF COMPUTER LABS IN COLLEGES

Higher Education Department intends to provide Computer Labs in all colleges of Punjab in phased manner. At present Public Private Partnership mode has been adopted by the department for computer education which is expensive. Through this project computer education will be provided in all colleges of the Punjab on nominal expenses and for the purpose Rs.30.000 million have been allocated to initiate the activity.

TREND OF ALLOCATIONS

(Rs. in million)

Financial Year	Original Allocation	Revised Allocation
2005-06	1,200	1,499.791
2006-07	2,900	2,749.24
2007-08	9,936	4,945.14
2008-09	9,100	7,257.579
2009-10	6,125	6,561.790
2010-11	6,350	4,040.420
2011-12		6,500

MTDF 2011-14
Higher Education: Summary
Development Programme 2011-12

Million Rs

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	115.012	596.355	711.367	0.000	711.367	59.500	223.675	283.175	0.000	283.175	174.512	820.030	994.542	0.000	994.542
Punjab Education Sector Reform Programme (PESRP) Phase-I	0.000	100.000	100.000	0.000	100.000	0.000	0.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000
Establishment of Colleges	1,166.399	216.966	1,383.365	0.000	1,383.365	0.000	0.000	0.000	0.000	0.000	1,166.399	216.966	1,383.365	0.000	1,383.365
University of Gujrat	50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000	0.000	0.000	50.000	0.000	50.000	0.000	50.000
Provision of Missing Facilities	694.052	162.261	856.313	0.000	856.313	0.000	0.000	0.000	0.000	0.000	694.052	162.261	856.313	0.000	856.313
Upgradation of Colleges	166.204	2.900	169.104	0.000	169.104	0.000	0.000	0.000	0.000	0.000	166.204	2.900	169.104	0.000	169.104
Support to Universities	0.000	141.676	141.676	0.000	141.676	0.000	0.000	0.000	0.000	0.000	0.000	141.676	141.676	0.000	141.676
Block Allocation for New/unfunded Schemes	0.000	0.000	0.000	0.000	0.000	1,800.000	1,005.000	2,805.000	0.000	2,805.000	1,800.000	1,005.000	2,805.000	0.000	2,805.000
Total	2,191.667	1,220.158	3,411.825	0.000	3,411.825	1,859.500	1,228.675	3,088.175	0.000	3,088.175	4,051.167	2,448.833	6,500.000	0.000	6,500.000
No. of Schemes	177					10					187				

Development Programme 2012-13

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	18.000	624.000	642.000	0.000	642.000	300.000	500.000	800.000	0.000	800.000	318.000	1,124.000	1,442.000	0.000	1,442.000
Punjab Education Sector Reform Programme (PESRP) Phase-I	0.000	106.000	106.000	0.000	106.000	0.000	0.000	0.000	0.000	0.000	0.000	106.000	106.000	0.000	106.000
Establishment of Colleges	893.000	222.000	1,115.000	0.000	1,115.000	681.000	0.000	681.000	0.000	681.000	1,574.000	222.000	1,796.000	0.000	1,796.000
University of Gujrat	500.000	33.000	533.000	0.000	533.000	0.000	0.000	0.000	0.000	0.000	500.000	33.000	533.000	0.000	533.000
Provision of Missing Facilities	508.000	290.000	798.000	0.000	798.000	400.000	240.000	640.000	0.000	640.000	908.000	530.000	1,438.000	0.000	1,438.000
Upgradation of Colleges	190.000	10.000	200.000	0.000	200.000	500.000	200.000	700.000	0.000	700.000	690.000	210.000	900.000	0.000	900.000
Others	645.000	30.000	675.000	0.000	675.000	0.000	0.000	0.000	0.000	0.000	645.000	30.000	675.000	0.000	675.000
Total	2,754.000	1,315.000	4,069.000	0.000	4,069.000	1,881.000	940.000	2,821.000	0.000	2,821.000	4,635.000	2,255.000	6,890.000	0.000	6,890.000

Development Programme 2013-14

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	400.000	988.000	1,388.000	0.000	1,388.000	500.000	200.000	700.000	0.000	700.000	900.000	1,188.000	2,088.000	0.000	2,088.000
Punjab Education Sector Reform Programme (PESRP) Phase-I	0.000	100.000	100.000	0.000	100.000	0.000	0.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000
Provision of Missing Facilities	600.000	200.000	800.000	0.000	800.000	650.000	300.000	950.000	0.000	950.000	1,250.000	500.000	1,750.000	0.000	1,750.000
Establishment of Colleges	700.000	210.000	800.000	0.000	800.000	550.000	200.000	750.000	0.000	750.000	1,250.000	410.000	1,660.000	0.000	1,660.000
Upgradation of Colleges	700.000	200.000	900.000	0.000	900.000	400.000	240.000	650.000	0.000	650.000	1,100.000	440.000	1,540.000	0.000	1,540.000
Others	150.000	12.000	162.000	0.000	162.000	0.000	0.000	0.000	0.000	0.000	150.000	12.000	162.000	0.000	162.000
Total	2,550.000	1,710.000	4,150.000	0.000	4,150.000	2,100.000	940.000	3,050.000	0.000	3,050.000	4,650.000	2,650.000	7,300.000	0.000	7,300.000
HIGHER EDUCATION MTFD 2011-14: GRAND TOTAL															20,690.000

HIGHER EDUCATION: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	
		Local		Foreign Aid		Total				G. Total (Cap+Rev)
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<u>ON-GOING SCHEMES</u>										
Regular	10	115.012	596.355	0.000	0.000	115.012	596.355	711.367	437.273	463.334
Punjab Education Sector Reform Programme (PESRP) Phase-I	1	0.000	100.000	0.000	0.000	0.000	100.000	100.000	106.000	100.000
Establishment of Colleges	67	1,168.876	216.966	0.000	0.000	1,168.876	216.966	1,385.842	1,003.748	289.486
Establishment of University of Gujrat	1	50.000	0.000	0.000	0.000	50.000	0.000	50.000	398.658	143.000
Provision of Missing Facilities	73	699.433	162.261	0.000	0.000	699.433	162.261	861.694	678.731	267.029
Upgradation of Colleges	18	166.886	2.900	0.000	0.000	166.886	2.900	169.786	28.840	0.000
Support to Universities	7	0.000	141.676	0.000	0.000	0.000	141.676	141.676	46.000	0.000
Total: ON-GOING SCHEMES	177	2,200.207	1,220.158	0.000	0.000	2,200.207	1,220.158	3,420.365	2,699.250	1,262.849
<u>NEW SCHEMES</u>										
Regular	6	59.500	215.136	0.000	0.000	59.500	215.136	274.636	485.364	0.000
Block Allocation	4	1,800.000	1,005.000	0.000	0.000	1,800.000	1,005.000	2,805.000	0.000	0.000
Total: NEW SCHEMES	10	1,859.500	1,220.136	0.000	0.000	1,859.500	1,220.136	3,079.636	485.364	0.000
Grand Total	187	4,059.707	2,440.294	0.000	0.000	4,059.707	2,440.294	6,500.000	3,184.614	1,262.849

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ON-GOING SCHEMES

Regular

59	1	Name of the Scheme	Establishment of Campus of Punjab University at Jhelum (Residential and non-residential)	0.000	490.033	433.033	57.000	0.000	0.000	0.000	57.000	0.000	57.000	0.000	0.000
		Approval Date	Approved 20.02.09												
		Major Components	Establishment of Sub Campus												
		Major Targets	Sub Campus of Punjab University												
		District and Tehsil	Jhelum												
60	2	Name of the Scheme	Establishment of Public Library at Kamalia	0.000	28.808	28.708	0.000	0.100	0.000	0.000	0.000	0.100	0.100	0.000	0.000
		Approval Date	Approved 16-04-07												
		Major Components	Construction of Academic Block, Admin Blocks, Labs etc.												
		Major Targets	Construction of New Building												
		District and Tehsil	Toba Tek Singh												
61	3	Name of the Scheme	Preservation of Quaid-e-Azam Library Building Lahore	0.000	130.938	73.683	24.691	2.255	0.000	0.000	24.691	2.255	26.946	30.000	0.000
		Approval Date	Approved 12-09-05 Revised on 15.12.09 Revised on 31-01-11												
		Major Components	Preservation of existing building												
		Major Targets	Up-gradation of existing building / facilities.												
		District and Tehsil	Lahore												
62	4	Name of the Scheme	Erection of Barbed wire around 800 acres for Swedish University Muridkey	0.000	23.321	5.000	18.321	0.000	0.000	0.000	18.321	0.000	18.321	0.000	0.000
		Approval Date	Approved 15-08-09												
		Major Components	Erection of Barbed wire												
		Major Targets	Erection of Barbed wire												
		District and Tehsil	Sheikhupura												

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
63	5	Name of the Scheme Provision of Facilities for the New Divisional Directorates of Colleges	0.000	60.497	1.000	15.000	10.100	0.000	0.000	15.000	10.100	25.100	34.397	0.000	0.000
		Approval Date	Approved 18.08.09												
		Major Components	Provision of Furniture & Equipment etc.												
		Major Targets	Provision of Furniture & Equipment etc.												
		District and Tehsil	Punjab												
64	6	Name of the Scheme Capacity Building for Higher Education Department	0.000	193.544	36.203	0.000	10.000	0.000	0.000	0.000	10.000	10.000	72.000	60.341	15.000
		Approval Date	Approved 16-10-09												
		Major Components	Capacity Building of the Department												
		Major Targets	Provision of Missing Facilities												
		District and Tehsil	Punjab												
65	7	Name of the Scheme Provision of Facilities in Colleges	0.000	1,068.810	55.817	0.000	400.000	0.000	0.000	0.000	400.000	400.000	250.000	362.993	0.000
		Approval Date	Approved 02-04-09												
		Major Components	Procurement of furniture, equipment and buses												
		Major Targets	Procurement of equipment and buses												
		District and Tehsil	Punjab												
66	8	Name of the Scheme Establishment of Postgraduate Blocks	0.000	180.000	108.000	0.000	72.000	0.000	0.000	0.000	72.000	72.000	0.000	0.000	0.000
		Approval Date	Approved 23-02-11												
		Major Components	Construction of Blocks												
		Major Targets	Provision of Master Classes												
		District and Tehsil	Punjab												
67	9	Name of the Scheme Establishment of Specialized Computer Lab for BS(IT) at 26 Colleges in Punjab	0.000	191.100	50.224	0.000	50.000	0.000	0.000	0.000	50.000	50.000	50.876	40.000	0.000
		Approval Date	Approved 06-09-10												
		Major Components	Provision of IT Facilities to 26 Selected Colleges of Punjab												
		Major Targets	Strengthening of 26 Colleges under BoG mode.												
		District and Tehsil	Punjab												

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
68	10	Name of the Scheme Provision of Lab Equipments and Learning material for the commencement of BS 4 years degree program at 26 selected colleges in Punjab Approval Date Approved 10-02-11 Major Components Upgradation of existing labs of 26 colleges in Punjab Major Targets Strengthening of 26 Colleges under BoG mode. District and Tehsil Punjab	0.000	78.900	27.000	0.000	51.900	0.000	0.000	0.000	51.900	51.900	0.000	0.000	0.000
Sub-Total: Regular			0.000	2,445.951	818.668	115.012	596.355	0.000	0.000	115.012	596.355	711.367	437.273	463.334	15.000
Punjab Education Sector Reform Programme (PESRP) Phase-I															
69	11	Name of the Scheme Punjab Education Sector Reform Programme (PESRP) Phase-I Approval Date Approved 2006-07 Major Components Provision of missing facilities to colleges Major Targets Provision of missing facilities to colleges District and Tehsil Punjab	0.000	3,842.000	3,536.000	0.000	100.000	0.000	0.000	0.000	100.000	100.000	106.000	100.000	0.000
Sub-Total: Punjab Education Sector Reform Programme (PESRP) Phase-I			0.000	3,842.000	3,536.000	0.000	100.000	0.000	0.000	0.000	100.000	100.000	106.000	100.000	0.000
Establishment of Colleges															
70	12	Name of the Scheme Establishment of Govt. Degree College for Girls Kotli Sattian Approval Date Approved 22-04-08 revised on 07-03-09 Major Components Construction of Academic Block, Admin Block, Labs, etc. Major Targets Construction of New Building District and Tehsil Rawalpindi	0.000	65.023	47.616	13.907	3.500	0.000	0.000	13.907	3.500	17.407	0.000	0.000	0.000

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GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
71	13	Name of the Scheme Establishment of Govt. Boys Degree College, Rehmatabad Approval Date Approved 30-04-09 Major Components Construction of Academic Block, Labs and allied facilities. Major Targets Construction of academic block, Labs and allied facilities. District and Tehsil Rawalpindi	0.000	46.721	12.000	34.721	0.000	0.000	0.000	34.721	0.000	34.721	0.000	0.000	0.000
72	14	Name of the Scheme Establishment of Govt. Girls Degree College Dhudial Approval Date Approved 17-09-07 Major Components Construction of Academic Block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Chakwal	0.000	43.946	43.146	0.800	0.000	0.000	0.000	0.800	0.000	0.800	0.000	0.000	0.000
73	15	Name of the Scheme Establishment of Govt. Inter College for Women Mulhal Mughlan Approval Date Approved 11-09-07 Major Components Construction of Academic Block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Chakwal	0.000	41.416	38.159	3.257	0.000	0.000	0.000	3.257	0.000	3.257	0.000	0.000	0.000
74	16	Name of the Scheme Establishment of Govt. Degree College at Mangowal Approval Date Approved 17-02-09 Major Components Construction of Academic Block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Chakwal	0.000	92.693	41.114	25.000	0.000	0.000	0.000	25.000	0.000	25.000	26.579	0.000	0.000

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GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
75	17	Name of the Scheme Establishment of Govt. Degree College at Aara Basharat Approval Date Approved 17-02-09 Major Components Construction of Academic Block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Chakwal	0.000	50.160	47.660	2.500	0.000	0.000	0.000	2.500	0.000	2.500	0.000	0.000	0.000
76	18	Name of the Scheme Establishment of Govt. Degree Colleg for Women at Vanhar, Bochal Kalan, Chakwal Approval Date Approved 19.05.10 Major Components Construction of Academic Block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Chakwal	0.000	64.000	15.000	39.000	10.000	0.000	0.000	39.000	10.000	49.000	0.000	0.000	0.000
77	19	Name of the Scheme Establishment of Govt. Girls Degree College at Bhoun, Chakwal Approval Date Approved 19.05.10 Major Components Construction of Academic Block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Chakwal	0.000	55.584	15.000	30.584	10.000	0.000	0.000	30.584	10.000	40.584	0.000	0.000	0.000
78	20	Name of the Scheme Establishment of Govt. Boys Degree College at Rasool Pur Tehsil Sohawa Approval Date Approved 16-09-09 Major Components Construction of Academic Block, Admin Block, Labs, etc. Major Targets Construction of New Building District and Tehsil Jhelum	0.000	45.863	40.333	5.530	0.000	0.000	0.000	5.530	0.000	5.530	0.000	0.000	0.000

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GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
79	21	Name of the Scheme Establishment of Girls Degree College at Jhelum. Approval Date Approved 11-12-09 Major Components Construction of Academic Block, Labs and allied facilities. Major Targets Construction of academic block, Labs and allied facilities. District and Tehsil Jhelum	0.000	103.347	25.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	48.347	0.000	0.000
80	22	Name of the Scheme Establishment of Girls Degree College at Sohawa Approval Date Approved 11-12-09 Major Components Construction of Academic Block, Labs and allied facilities. Major Targets Construction of academic block, Labs and allied facilities. District and Tehsil Jhelum	0.000	101.902	20.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	51.902	0.000	0.000
81	23	Name of the Scheme Establishment of Govt. Mian Muhammad Nawaz Sharif Degree College for Boys at Sargodha Approval Date Approved 03-03-11 Major Components Construction of Academic Block, Admin Block, Labs, etc. Major Targets Construction of New Building District and Tehsil Sargodha	0.000	55.052	8.200	42.852	4.000	0.000	0.000	42.852	4.000	46.852	0.000	0.000	0.000
82	24	Name of the Scheme Establishment of Govt. College for Women at Quaidabad Approval Date Approved 09-12-05 Revised on 11-03-09 Major Components Construction of Academic Block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Khushab	0.000	35.698	31.188	1.650	2.860	0.000	0.000	1.650	2.860	4.510	0.000	0.000	0.000

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GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
83	25	Name of the Scheme Establishment of Govt. Boys Degree at Rodha, District Khushab. Approval Date Approved 18-05-09 Major Components Construction of Academic Block, Labs and allied facilities. Major Targets Construction of academic block, Labs and allied facilities. District and Tehsil Khushab	0.000	57.261	14.000	27.941	5.320	0.000	0.000	27.941	5.320	33.261	10.000	0.000	0.000
84	26	Name of the Scheme Establishment of Govt. Girls Degree College Wan Bhachran, District Mianwali Approval Date Approved 27-01-10 Major Components Construction of Academic Block, Admin Block, Labs, etc. Major Targets Construction of New Building District and Tehsil Mianwali	0.000	59.824	15.000	31.374	3.450	0.000	0.000	31.374	3.450	34.824	10.000	0.000	0.000
85	27	Name of the Scheme Establishment of Degree College for Women Kundian Approval Date Approved 27-01-10 Revised on 30.03.11 Major Components Construction of Academic Block, Admin Block, Labs, etc. Major Targets Construction of New Building District and Tehsil Mianwali	0.000	53.444	10.000	39.994	3.450	0.000	0.000	39.994	3.450	43.444	0.000	0.000	0.000
86	28	Name of the Scheme Establishment of Govt. Girls Degree College at Mankera Approval Date Approved 15-09-04 Major Components Construction of Academic Block, Admin Block, Labs, etc. Major Targets Construction of New Building District and Tehsil Bhakkar	0.000	49.569	40.068	9.501	0.000	0.000	0.000	9.501	0.000	9.501	0.000	0.000	0.000

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
87	29	Name of the Scheme Establishment of Govt. Boys Degree College at Dullewala, Bhakkar	0.000	84.275	2.388	15.000	0.000	0.000	0.000	15.000	0.000	15.000	33.887	33.000	0.000
		Approval Date	Approved 02-06-09 Revised on 30-03-11												
		Major Components	Construction of Academic Block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Bhakkar												
88	30	Name of the Scheme Establishment of Govt. Girls Degree College at Dullewala, Bhakkar	0.000	66.818	2.257	15.000	0.000	0.000	0.000	15.000	0.000	15.000	49.561	0.000	0.000
		Approval Date	Approved 02-06-09 Revised on 30-03-11												
		Major Components	Construction of Academic Block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Bhakkar												
89	31	Name of the Scheme Establishment of Govt. Degree College Satiana Road	0.000	54.415	54.061	0.354	0.000	0.000	0.000	0.354	0.000	0.354	0.000	0.000	0.000
		Approval Date	Approved 10.11.07												
		Major Components	Construction of Academic Block, Admin Block, Labs, etc.												
		Major Targets	Construction of New Building												
		District and Tehsil	Faisalabad												
90	32	Name of the Scheme Establishment of Govt. Girls College at Chak No.122/JB, Sargodha Road, Faisalabad	0.000	58.540	33.840	16.426	8.274	0.000	0.000	16.426	8.274	24.700	0.000	0.000	0.000
		Approval Date	Approved 03-06-09												
		Major Components	Construction of Academic Block, Admin Block, Labs, etc.												
		Major Targets	Construction of New Building												
		District and Tehsil	Faisalabad												

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
91	33	Name of the Scheme Conversion of under construction gymnasium building into Govt. Degree College for Women Sammanabad Faisalabad Approval Date Approved 18-03-10 Major Components Construction of Academic Block, Admin Block, Labs, etc. Major Targets Construction of New Building District and Tehsil Faisalabad	0.000	72.706	42.000	22.432	8.274	0.000	0.000	22.432	8.274	30.706	0.000	0.000	0.000
92	34	Name of the Scheme Establishment of Govt. Degree College for Girls Jhang City. Approval Date Approved 29-07-09 Revised on 21.03.11 Major Components Construction of Academic Block, Labs and allied facilities. Major Targets Construction of academic block, Labs and allied facilities. District and Tehsil Jhang	0.000	131.803	8.000	17.000	0.000	0.000	0.000	17.000	0.000	17.000	56.000	50.803	0.000
93	35	Name of the Scheme Establishment of Girls Degree College at Mandi Shah Jiwana Approval Date Approved 23.02.11 Major Components Construction of Academic Block, Admin Block, Labs, etc. Major Targets Construction of New Building District and Tehsil Jhang	0.000	90.901	5.000	72.401	13.500	0.000	0.000	72.401	13.500	85.901	0.000	0.000	0.000
94	36	Name of the Scheme Establishment of Govt. Degree College for Boys at Aimanabad Approval Date Approved 14-02-09 Major Components Construction of Academic Block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Gujranwala	0.000	52.491	25.000	21.333	6.158	0.000	0.000	21.333	6.158	27.491	0.000	0.000	0.000

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
95	37	Name of the Scheme Establishment of Govt. Girls Degree College at Ghakharmandi	0.000	38.583	32.000	0.425	6.158	0.000	0.000	0.425	6.158	6.583	0.000	0.000	0.000
		Approval Date	Approved 14-02-09												
		Major Components	Construction of Academic Block, Admin Block, Labs, etc.												
		Major Targets	New Establishment / Provision of building												
		District and Tehsil	Gujranwala												
96	38	Name of the Scheme Establishment of Govt. Boys Degree College Rahwali	0.000	70.066	34.500	29.408	6.158	0.000	0.000	29.408	6.158	35.566	0.000	0.000	0.000
		Approval Date	Approved 15-04-09												
		Major Components	Construction of Academic Block, Admin Block, Labs, etc.												
		Major Targets	New Establishment / Provision of building												
		District and Tehsil	Gujranwala												
97	39	Name of the Scheme Establishment of Govt. Degree College for Boys at Noushera Virkan	0.000	58.619	48.461	4.000	6.158	0.000	0.000	4.000	6.158	10.158	0.000	0.000	0.000
		Approval Date	Approved 30-01-09												
		Major Components	Construction of Academic Block, Admin Block, Labs, etc.												
		Major Targets	New Establishment / Provision of building												
		District and Tehsil	Gujranwala												
98	40	Name of the Scheme Establishment of Govt. Girls Degree College Sagheer Shaheed Park, Nowshera Road, Gujranwala	0.000	68.778	23.882	17.000	0.000	0.000	0.000	17.000	0.000	17.000	27.896	0.000	0.000
		Approval Date	Approved 15-04-09												
		Major Components	Construction of Academic Block, Admin Block, Labs, etc.												
		Major Targets	New Establishment / Provision of building												
		District and Tehsil	Gujranwala												

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
99	41	Name of the Scheme Establishment of Govt. Girls Degree College at Wazirabad	0.000	67.477	17.835	17.000	0.000	0.000	0.000	17.000	0.000	17.000	32.642	0.000	0.000
		Approval Date	Approved 28-04-09												
		Major Components	Construction of Academic Block, Admin Block, Labs, etc.												
		Major Targets	New Establishment / Provision of building												
		District and Tehsil	Gujranwala												
100	42	Name of the Scheme Establishment of Boys Degree College at Ghakkar Mandi, Gujranwala	0.000	52.632	10.995	17.000	0.000	0.000	0.000	17.000	0.000	17.000	24.637	0.000	0.000
		Approval Date	Approved 31-01-09												
		Major Components	Construction of Academic Block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Gujranwala												
101	43	Name of the Scheme Establishment of Govt. Girls Degree College at Ludewala Warraich, Gujranwala	0.000	82.244	11.336	2.000	0.000	0.000	0.000	2.000	0.000	2.000	33.908	20.000	15.000
		Approval Date	Approved 28-10-09												
		Major Components	Construction of Academic Block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Gujranwala												
102	44	Name of the Scheme Establishment of Govt. Boys Degree College at Kunjah Mangowal	0.000	50.905	43.512	1.000	6.393	0.000	0.000	1.000	6.393	7.393	1.600	0.000	0.000
		Approval Date	Approved 11-09-07 Revised 13-3-09												
		Major Components	Construction of Academic Block, Admin Block, Labs, etc.												
		Major Targets	Construction of New Building												
		District and Tehsil	Gujrat												

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
103	45	Name of the Scheme Establishment of Govt. Zulfiqar Ali Bhutto Shaheed Degree College at Pharianwali Approval Date Approved 11-04-09 Major Components Construction of Academic Block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Mandi Bahauddin , M.B.Din	0.000	67.877	44.993	2.288	0.000	0.000	0.000	2.288	0.000	2.288	20.884	0.000	0.000
104	46	Name of the Scheme Establishment of Govt. Benazir Shaheed Degree College at Bhaghat Approval Date Approved 11-04-09 Major Components Construction of Academic Block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Mandi Bahauddin , M.B.Din	0.000	67.674	32.822	3.485	0.000	0.000	0.000	3.485	0.000	3.485	32.852	0.000	0.000
105	47	Name of the Scheme Establishment of Govt. Girls Degree College, M.B.Din Approval Date Approved 31-01-11 Major Components Construction of Academic Block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Mandi Bahauddin , M.B.Din	0.000	88.000	50.000	34.719	3.281	0.000	0.000	34.719	3.281	38.000	0.000	0.000	0.000
106	48	Name of the Scheme Establishment of Govt. Shahbaz Sharif Degree College for Women Jamke Cheema Approval Date Approved 06-05-09 Major Components Construction of Academic Block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Sialkot	0.000	73.111	34.000	30.000	18.000	0.000	0.000	30.000	18.000	48.000	0.000	0.000	0.000

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
107	49	Name of the Scheme Establishment of Govt. Girls Degree College Sokinwind Approval Date Approved 11-04-09 Major Components Construction of Academic Block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Sialkot	0.000	44.797	36.710	4.263	3.824	0.000	0.000	4.263	3.824	8.087	0.000	0.000	0.000
108	50	Name of the Scheme Establishment of Govt. Fatima Jinnah Degree College for Women at Kubay Chak Approval Date Approved 30-05-09 Revised on 01-01-11 Major Components Construction of Academic Block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Sialkot	0.000	82.952	0.064	1.000	0.000	0.000	0.000	1.000	0.000	1.000	43.888	30.000	8.000
109	51	Name of the Scheme Establishment of Govt. Girls Degree College Tarkhana Murida Approval Date Approved 02-03-11 Major Components Construction of Academic Block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Narowal , Norowal	0.000	80.928	19.864	52.364	8.700	0.000	0.000	52.364	8.700	61.064	0.000	0.000	0.000
110	52	Name of the Scheme Establishment of Govt. Girls Degree College Talwandi Bhindran Approval Date Approved 19-04-11 Major Components Construction of Academic Block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Narowal , Norowal	0.000	48.832	10.000	38.832	0.000	0.000	0.000	38.832	0.000	38.832	0.000	0.000	0.000

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
111	53	Name of the Scheme Establishment of Govt. Girls Degree College Shahdara Approval Date Approved 26-02-08 Revised on 25-02-09 Major Components Construction of Academic Block, Admin Block, Labs, etc. Major Targets Construction of New Building District and Tehsil Lahore	0.000	88.288	87.288	0.050	0.950	0.000	0.000	0.050	0.950	1.000	0.000	0.000	0.000
112	54	Name of the Scheme Establishment of Govt. Boys Degree College Shalimar Town Approval Date Approved 25-08-08 Major Components Construction of Academic Block, Admin Block, Labs, etc. Major Targets Construction of New Building District and Tehsil Lahore	0.000	98.350	55.729	15.000	0.000	0.000	0.000	15.000	0.000	15.000	27.621	0.000	0.000
113	55	Name of the Scheme Establishment of Govt. Degree College for Women Shalimar Town Approval Date Approved 18-10-05 revised on 09-02-08 Major Components Construction of Academic Block, Admin Block, Labs, etc. Major Targets Construction of New Building District and Tehsil Lahore	0.000	108.962	107.962	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
114	56	Name of the Scheme Establishment of Govt. Degree College Kot Lakhpat Approval Date Approved 09-12-05 revised on 7-12-06 Major Components Construction of Academic Block, Admin Block, Labs, etc. Major Targets Construction of New Building District and Tehsil Lahore	0.000	78.974	73.974	5.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
115	57	Name of the Scheme Establishment of Govt. Degree College Marghzar Colony, Lahore	0.000	53.070	53.067	0.003	0.000	0.000	0.000	0.003	0.000	0.003	0.000	0.000	0.000
		Approval Date	Approved 7-02-08 Revised on 19-9-08												
		Major Components	Construction of Academic Block, Admin Block, Labs, etc.												
		Major Targets	Construction of New Building												
		District and Tehsil	Lahore												
116	58	Name of the Scheme Establishment of Govt. Girls Degree College Chung	0.000	69.483	57.000	0.694	11.789	0.000	0.000	0.694	11.789	12.483	0.000	0.000	0.000
		Approval Date	Approved 25-08-08 revised on 14-03-09												
		Major Components	Construction of Academic Block, Admin Block, Labs, etc.												
		Major Targets	Construction of New Building												
		District and Tehsil	Lahore												
117	59	Name of the Scheme Establishment Govt. Degree College for Boys Ghaziabad, Lahore	0.000	60.237	6.027	15.000	0.000	0.000	0.000	15.000	0.000	15.000	39.210	0.000	0.000
		Approval Date	Approved												
		Major Components	Construction of Academic Block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Lahore												
118	60	Name of the Scheme Establishment of Govt. Women Degree College Gawalmandi Lahore	0.000	297.678	248.809	5.000	2.869	0.000	0.000	5.000	2.869	7.869	21.000	20.000	0.000
		Approval Date	Approved 11-01-11												
		Major Components	Construction of Academic Block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Lahore												

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
119	61	Name of the Scheme Establishment of Govt. Girls Degree College at Salamatpura, Lahore	0.000	57.026	33.217	12.863	10.946	0.000	0.000	12.863	10.946	23.809	0.000	0.000	0.000
		Approval Date	Approved 27-07-09												
		Major Components	Construction of Academic Block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Lahore												
120	62	Name of the Scheme Establishment of Girls Degree College Farooqabad, Sheikhpura	0.000	90.516	9.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	36.516	30.000	0.000
		Approval Date	Approved 11-05-09												
		Major Components	Construction of Academic Block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Sheikhpura												
121	63	Name of the Scheme Establishment of Govt. Peer Bhar Shah Degree College for Women, Sheikhpura	0.000	94.453	23.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	33.000	23.453	0.000
		Approval Date	Approved 13-08-09												
		Major Components	Construction of Academic Block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Sheikhpura												
122	64	Name of the Scheme Establishment of Govt. Girls Degree College Vandala Diyal Shah,	0.000	94.626	5.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	69.626	0.000	0.000
		Approval Date	03-03-2011												
		Major Components	Construction of Academic Block, Labs and allied facilities.												
		Major Targets	Strengthening of existing infrastructure												
		District and Tehsil	Sheikhpura , Ferozwala												

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
123	65	Name of the Scheme Establishment of Govt. Girls Degree College at Kanganpur Approval Date Approved 23-02-11 Major Components Construction of Academic Block, Admin Block, Labs, etc. Major Targets Construction of New Building District and Tehsil Kasur	0.000	95.207	30.000	49.207	16.000	0.000	0.000	49.207	16.000	65.207	0.000	0.000	0.000
124	66	Name of the Scheme Establishment of Girls Degree College at Gogera, Okara Approval Date Approved 29-12-09 Major Components Construction of Academic Block, Labs and allied facilities. Major Targets Construction of academic block, Labs and allied facilities. District and Tehsil Okara	0.000	92.546	47.704	11.000	6.704	0.000	0.000	11.000	6.704	17.704	27.138	0.000	0.000
125	67	Name of the Scheme Establishment of Govt. Boys Degree College at Qadirpur Ran Approval Date Approved 06-02-08 Major Components Construction of New Building Major Targets Construction of New Building District and Tehsil Multan	0.000	36.850	31.253	5.597	0.000	0.000	0.000	5.597	0.000	5.597	0.000	0.000	0.000
126	68	Name of the Scheme Establishment of Govt. Girls Degree College Abdul Hakeem Approval Date Approved 10-01-08 Major Components Construction of Academic Block, Admin Block, Labs, etc. Major Targets Construction of New Building District and Tehsil Khanewal	0.000	51.534	34.009	10.175	7.350	0.000	0.000	10.175	7.350	17.525	0.000	0.000	0.000

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
127	69	Name of the Scheme Establishment of Govt. Girls Degree College Talamba	0.000	36.723	30.913	5.810	0.000	0.000	0.000	5.810	0.000	5.810	0.000	0.000	0.000
		Approval Date	Approved 09-12-05 Revised on 14-12-06												
		Major Components	Construction of Academic Block, Admin Block, Labs, etc.												
		Major Targets	New Establishment / Provision of building												
		District and Tehsil	Khanewal												
128	70	Name of the Scheme Establishment of Govt. Degree College for Women, Kot Qaisrani, Tehsil Taunsa, District D.G.Khan.	0.000	80.996	11.882	15.000	0.000	0.000	0.000	15.000	0.000	15.000	34.114	20.000	0.000
		Approval Date	Approved 30-09-09												
		Major Components	Construction of Academic Block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Dera Ghazi Khan												
129	71	Name of the Scheme Establishment of Degree College for Women, Kot Chutta, District D.G.Khan.	0.000	55.376	7.995	15.000	0.000	0.000	0.000	15.000	0.000	15.000	32.381	0.000	0.000
		Approval Date	Approved 03-09-09												
		Major Components	Construction of Academic Block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Dera Ghazi Khan												
130	72	Name of the Scheme Establishment of Govt. Degree College for Women Dajal	0.000	94.548	10.000	78.848	5.700	0.000	0.000	78.848	5.700	84.548	0.000	0.000	0.000
		Approval Date	Approved 21-07-10												
		Major Components	Construction of Academic Block, Admin Block, Labs, etc.												
		Major Targets	Construction of New Building												
		District and Tehsil	Rajanpur , R/pur												

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
131	73	Name of the Scheme Establishment of Boys Degree College Chowk Sarwar Shaheed District Muzafargarh	0.000	78.637	23.500	15.000	0.000	0.000	0.000	15.000	0.000	15.000	25.000	15.137	0.000
		Approval Date	Approved 03-10-09												
		Major Components	Construction of Academic Block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Muzaffargarh , Muzafargarh												
132	74	Name of the Scheme Establishment of Girls Degree College Chowk Sarwar Shaheed District Muzafargarh	0.000	89.305	15.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	32.000	27.305	0.000
		Approval Date	Approved 03-10-09												
		Major Components	Construction of Academic Block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Muzaffargarh , Muzafargarh												
133	75	Name of the Scheme Establishment of Govt. Girls Degree College at Sanawaan	0.000	72.503	34.999	1.000	0.000	0.000	0.000	1.000	0.000	1.000	36.504	0.000	0.000
		Approval Date	Approved 07-05-09 revised on 17-10-09												
		Major Components	Construction of Academic Block, Admin Block, Labs, etc.												
		Major Targets	New Establishment / Provision of building												
		District and Tehsil	Muzaffargarh												
134	76	Name of the Scheme Establishment of Government Degree College for Women at Mirhan	0.000	92.000	56.216	18.584	17.200	0.000	0.000	18.584	17.200	35.784	0.000	0.000	0.000
		Approval Date	Approved 18-05-09												
		Major Components	Construction of Academic Block, Admin Block, Labs, etc.												
		Major Targets	Construction of New Building												
		District and Tehsil	Layyah												

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
135	77	Name of the Scheme Establishment of Boys Degree College Sama Satta, Bahawalpur	0.000	64.145	6.340	15.000	0.000	0.000	0.000	15.000	0.000	15.000	42.805	10.000	0.000
		Approval Date	Approved 05-11-09												
		Major Components	Construction of Academic Block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Bahawalpur												
136	78	Name of the Scheme Establishment of Girls Degree College Sama Satta, Bahawalpur	0.000	64.538	7.500	5.704	0.000	0.000	0.000	5.704	0.000	5.704	42.250	9.788	0.000
		Approval Date	Approved 05-11-09												
		Major Components	Construction of Academic Block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Bahawalpur												
Sub-Total: Establishment of Colleges			0.000	4,873.498	2,194.388	1,168.876	216.966	0.000	0.000	1,168.876	216.966	1,385.842	1,003.748	289.486	23.000
Establishment of University of Gujrat															
137	79	Name of the Scheme Establishment of University of Gujrat (Phase-I & II Revised)	0.000	3,517.314	2,906.656	50.000	0.000	0.000	0.000	50.000	0.000	50.000	398.658	143.000	0.000
		Approval Date	Approved 28-06-06												
		Major Components	Construction of various Academic Blocks and hostels.												
		Major Targets	Establishment of new University.												
		District and Tehsil	Gujrat												
Sub-Total: Establishment of University of Gujrat			0.000	3,517.314	2,906.656	50.000	0.000	0.000	0.000	50.000	0.000	50.000	398.658	143.000	0.000

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Provision of Missing Facilities

138	80	Name of the Scheme	Const. of Additional 10 Class Rooms with varanda and Toilet Block at Govt. Boys College Sattelite Town	0.000	18.751	18.000	0.751	0.000	0.000	0.000	0.751	0.000	0.751	0.000	0.000	0.000
		Approval Date	Approved 20-07-09													
		Major Components	Construction of Academic Block, Labs and allied facilities.													
		Major Targets	Construction of academic block, Labs and allied facilities.													
		District and Tehsil	Rawalpindi													
139	81	Name of the Scheme	Construction of additional Block in Govt. College for Girls at Gujar Khan	0.000	38.810	30.714	1.002	7.094	0.000	0.000	1.002	7.094	8.096	0.000	0.000	0.000
		Approval Date	Approved on 17-04-09													
		Major Components	Construction of Academic Block, Admin Block, Labs, etc.													
		Major Targets	New Establishment / Provision of building													
		District and Tehsil	Rawalpindi													
140	82	Name of the Scheme	Re-construction of Building for Govt. College for Women Murree	0.000	51.615	41.035	10.580	0.000	0.000	0.000	10.580	0.000	10.580	0.000	0.000	0.000
		Approval Date	Approved 11-11-08 revised on 13-02-09													
		Major Components	Construction of Academic Block, Admin Block, Labs, etc.													
		Major Targets	Reconstruction of College Building.													
		District and Tehsil	Rawalpindi													
141	83	Name of the Scheme	Provision of Missing Facilities in Govt. Degree College for Women, Zafar-ul-Haq Road	0.000	40.744	34.296	6.448	0.000	0.000	0.000	6.448	0.000	6.448	0.000	0.000	0.000
		Approval Date	Approved 11-04-09													
		Major Components	Construction of Academic Block, Admin Block, Labs, etc.													
		Major Targets	New Establishment / Provision of building													
		District and Tehsil	Rawalpindi													

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
142	84	Name of the Scheme Construction of Academic Block & Library at Govt. Degree College for Women Murree Road	0.000	44.918	29.862	15.056	0.000	0.000	0.000	15.056	0.000	15.056	0.000	0.000	0.000
		Approval Date	Approved 16-12-08 Revised on 11-02-09												
		Major Components	Construction of Academic Block, Admin Block, Labs, etc.												
		Major Targets	New Establishment / Provision of building												
		District and Tehsil	Rawalpindi												
143	85	Name of the Scheme Provision of Missing Facilities in Govt. Degree College Gujar Khan (Additional Block)	0.000	41.808	30.000	4.095	7.713	0.000	0.000	4.095	7.713	11.808	0.000	0.000	0.000
		Approval Date	Approved 11-04-09												
		Major Components	Construction of Academic Block, Admin Block, Labs, etc.												
		Major Targets	Up-gradation of existing building / facilities.												
		District and Tehsil	Rawalpindi												
144	86	Name of the Scheme Construction/ Completion of Admin. Block (1st & 2nd Floor) & Science Labs Block (1st Floor) at Government Post Graduate College, Asghar Mall	0.000	21.220	12.000	5.919	3.301	0.000	0.000	5.919	3.301	9.220	0.000	0.000	0.000
		Approval Date	Approved 09-06-09												
		Major Components	Provision of Missing Facilities												
		Major Targets	Provision of Missing Facilities												
		District and Tehsil	Rawalpindi												
145	87	Name of the Scheme Construction of additional degree block at Govt. College for Women Khyaban-e-Sir Syed	0.000	33.929	15.829	11.006	7.094	0.000	0.000	11.006	7.094	18.100	0.000	0.000	0.000
		Approval Date	Approved 09-06-09												
		Major Components	Provision of Missing Facilities												
		Major Targets	Provision of Missing Facilities												
		District and Tehsil	Rawalpindi												

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
146	88	Name of the Scheme Provision of Missing Facilities in Govt. Viqar-un-Nissa College for Women R/pindi Approval Date Approved Major Components Const of Science Block Major Targets Provision of Missing Facilities District and Tehsil Rawalpindi	0.000	20.000	2.300	15.700	2.000	0.000	0.000	15.700	2.000	17.700	0.000	0.000	0.000
147	89	Name of the Scheme Provision of Missing Facilities in Govt. College for Women Dhok Kala Khan Rawalpindi Approval Date Approved Major Components Provision of Furniture and Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Rawalpindi	0.000	10.000	3.000	2.000	5.000	0.000	0.000	2.000	5.000	7.000	0.000	0.000	0.000
148	90	Name of the Scheme Provision of Missing Facilities in Govt. Degree College Hassanabdal Approval Date Approved 07-03-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Attock	0.000	8.710	1.700	0.000	7.010	0.000	0.000	0.000	7.010	7.010	0.000	0.000	0.000
149	91	Name of the Scheme Provision of Missing Facilities in Govt. Degree College for Women Talagang Approval Date Approved 20-04-09 Major Components Construction of Academic Block, Admin Block, Labs, etc. Major Targets Up-gradation of existing building / facilities. District and Tehsil Chakwal	0.000	16.135	11.715	2.420	2.000	0.000	0.000	2.420	2.000	4.420	0.000	0.000	0.000

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
150	92	Name of the Scheme Provision of Missing facilities in Govt. Postgraduate College Talagang Approval Date Approved 30-04-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Chakwal	0.000	50.131	36.000	11.331	2.800	0.000	0.000	11.331	2.800	14.131	0.000	0.000	0.000
151	93	Name of the Scheme Provision of Missing Facilities in Govt. Degree College for Boys Dina Approval Date Approved 20-04-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Jhelum	0.000	29.977	9.998	18.729	1.250	0.000	0.000	18.729	1.250	19.979	0.000	0.000	0.000
152	94	Name of the Scheme Provision of Missing Facilities in Govt. Degree College for Women Dina Approval Date Approved 20-04-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Jhelum	0.000	30.433	19.166	7.867	3.400	0.000	0.000	7.867	3.400	11.267	0.000	0.000	0.000
153	95	Name of the Scheme Provision of Missing facilities in Govt. Post Graduate College Tahlian wala Approval Date Approved 30-04-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Jhelum	0.000	62.055	42.496	11.459	8.100	0.000	0.000	11.459	8.100	19.559	0.000	0.000	0.000

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
154	96	Name of the Scheme Construction of Building Govt. College for Women Dijkot, Faisalabad.	0.000	73.110	10.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	28.110	20.000	0.000
		Approval Date	Approved 28-04-09												
		Major Components	Provision of Missing Facilities												
		Major Targets	Provision of Missing Facilities												
		District and Tehsil	Faisalabad												
155	97	Name of the Scheme Provision of Missing facilities at Govt. Islamia College, Faisalabad	0.000	84.528	0.500	15.000	0.000	0.000	0.000	15.000	0.000	15.000	38.500	30.528	0.000
		Approval Date	Approved 24-02-09												
		Major Components	Provision of Missing Facilities												
		Major Targets	Provision of Missing Facilities												
		District and Tehsil	Faisalabad												
156	98	Name of the Scheme Provision of Missing Facilities at Govt. College for Women peoples Colony No. 2 Faisalabad	0.000	63.469	13.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	35.469	0.000	0.000
		Approval Date	Approved 24-02-09												
		Major Components	Provision of Missing Facilities												
		Major Targets	Provision of Missing Facilities												
		District and Tehsil	Faisalabad												
157	99	Name of the Scheme Construction of rooms Govt. Degree College for Women, Ghulam Muhammad Abad, Faisalabad	0.000	10.231	9.839	0.392	0.000	0.000	0.000	0.392	0.000	0.392	0.000	0.000	0.000
		Approval Date	Approved 24-02-09												
		Major Components	Provision of Missing Facilities												
		Major Targets	Provision of Missing Facilities												
		District and Tehsil	Faisalabad												

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
158	100	Name of the Scheme Construction of Building of Govt. College for Boys Gojra	0.000	56.410	49.176	7.234	0.000	0.000	0.000	7.234	0.000	7.234	0.000	0.000	0.000
		Approval Date	Approved 25-08-08 revised on 12-02-09												
		Major Components	Construction of building for Post Graduate Block & Library.												
		Major Targets	Construction of building												
		District and Tehsil	Toba Tek Singh												
159	101	Name of the Scheme Provision of Missing Facilities: Construction of 6 class room and furniture, apparatus for MSc Chemistry lab in Govt. Islamia College Gujranwala	0.000	34.377	19.017	11.771	3.589	0.000	0.000	11.771	3.589	15.360	0.000	0.000	0.000
		Approval Date	Approved 18-09-09 Revised on 16-01-10												
		Major Components	Provision of Missing Facilities												
		Major Targets	Provision of Missing Facilities												
		District and Tehsil	Gujranwala												
160	102	Name of the Scheme Construction of Govt. Boys Degree College Kotla Arab Ali Khan	0.000	67.948	52.500	11.348	4.100	0.000	0.000	11.348	4.100	15.448	0.000	0.000	0.000
		Approval Date	Approved 28-04-09												
		Major Components	Construction of Academic Block, Admin Block, Labs, etc.												
		Major Targets	New Establishment / Provision of building												
		District and Tehsil	Gujrat												
161	103	Name of the Scheme Construction of Building for Boys Degree College Srai Alamgir, Gujrat	0.000	67.371	14.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	38.371	0.000	0.000
		Approval Date	Approved 30-05-10												
		Major Components	Provision of Missing Facilities												
		Major Targets	Provision of Missing Facilities												
		District and Tehsil	Gujrat												

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
162	104	Name of the Scheme Construction of Academic Block & Post Graduate Block in Govt. Girls Degree College M.B. Din	0.000	52.044	51.044	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
		Approval Date	Approved 18-10-05												
		Major Components	Construction of new Building												
		Major Targets	Construction of new Building												
		District and Tehsil	Mandi Bahauddin , M.B.Din												
163	105	Name of the Scheme Construction of Computer Lab. Admn Block and Provision of Missing Facilities at Govt. Girls Post-Graduate College Daska, District Sialkot.	0.000	8.376	8.276	0.100	0.000	0.000	0.000	0.100	0.000	0.100	0.000	0.000	0.000
		Approval Date	Approved 15-05-09												
		Major Components	Provision of Missing Facilities												
		Major Targets	Provision of Missing Facilities												
		District and Tehsil	Sialkot												
164	106	Name of the Scheme Erection of barbed wire fence around 500 acres land for the Establishment of Swedish University of Engineering at Sambrial	0.000	5.000	4.997	0.003	0.000	0.000	0.000	0.003	0.000	0.003	0.000	0.000	0.000
		Approval Date	Approved 23-02-09												
		Major Components	Erection of barbed wire												
		Major Targets	Provision of Missing Facilities												
		District and Tehsil	Sialkot												
165	107	Name of the Scheme Construction of Building for Govt. Degree College for Women Zafarwal, District Narowal	0.000	81.230	9.500	15.000	0.000	0.000	0.000	15.000	0.000	15.000	36.000	20.730	0.000
		Approval Date	Approved 18-09-09												
		Major Components	Provision of Missing Facilities												
		Major Targets	Provision of Missing Facilities												
		District and Tehsil	Narowal												

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
166	108	Name of the Scheme Construction of B.Sc Block at Govt. Degree College for Women Shahkargarh District Narowal	0.000	39.755	20.000	14.808	4.947	0.000	0.000	14.808	4.947	19.755	0.000	0.000	0.000
		Approval Date	Approved 18-09-09												
		Major Components	Provision of Missing Facilities												
		Major Targets	Provision of Missing Facilities												
		District and Tehsil	Narowal												
167	109	Name of the Scheme Provision of missing facilities in Govt. Islamia College for Women Cooper Road	0.000	43.194	39.694	3.500	0.000	0.000	0.000	3.500	0.000	3.500	0.000	0.000	0.000
		Approval Date	Approved 18-02-09												
		Major Components	Provision of missing facilities												
		Major Targets	Provision of missing facilities												
		District and Tehsil	Lahore												
168	110	Name of the Scheme Provision of Missing facilities in Govt. Queen Marry College	0.000	194.370	62.273	38.244	16.853	0.000	0.000	38.244	16.853	55.097	39.000	38.000	0.000
		Approval Date	Approved 18-02-09												
		Major Components	Provision of missing facilities												
		Major Targets	Provision of missing facilities												
		District and Tehsil	Lahore												
169	111	Name of the Scheme Construction of Building of Govt. College for Commerce Sabzazar	0.000	148.486	117.974	11.558	18.954	0.000	0.000	11.558	18.954	30.512	0.000	0.000	0.000
		Approval Date	Approved 07-03-09												
		Major Components	Provision of missing facilities												
		Major Targets	Provision of missing facilities												
		District and Tehsil	Lahore												
170	112	Name of the Scheme Construction of Additional Rooms in Govt. APWA College for Women, Lahore	0.000	44.115	43.115	0.500	0.500	0.000	0.000	0.500	0.500	1.000	0.000	0.000	0.000
		Approval Date	Approved 25-08-08 Revised on 06-9-08												
		Major Components	Provision of missing facilities												
		Major Targets	Provision of missing facilities												
		District and Tehsil	Lahore												

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
171	113	Name of the Scheme Construction of Building for Government College (Boys) Gulberg Lahore	0.000	127.425	112.972	12.453	2.000	0.000	0.000	12.453	2.000	14.453	0.000	0.000	0.000
		Approval Date	Approved 7-03-09												
		Major Components	Construction of building for introduction of general classes												
		Major Targets	Construction of New Building												
		District and Tehsil	Lahore												
172	114	Name of the Scheme Construction of Post Graduate Block in Govt. Islamia College for Women, Lahore Cantt.	0.000	27.265	11.000	11.061	5.204	0.000	0.000	11.061	5.204	16.265	0.000	0.000	0.000
		Approval Date	Approved 19-11-09												
		Major Components	Construction of Academic Block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Lahore												
173	115	Name of the Scheme Provision of Missing Facilities for Govt. College of Home Economics, Gulberg Lahore	0.000	44.086	3.500	0.000	14.886	0.000	0.000	0.000	14.886	14.886	25.700	0.000	0.000
		Approval Date	Approved 29-10-10												
		Major Components	Const. of additional building												
		Major Targets	Provision of Missing Facilities												
		District and Tehsil	Lahore												
174	116	Name of the Scheme Construction of Multipurpose Hall for 260 Persons in Govt. Islamia Degree College for Boys, Sangla Hill, District Nankanasahib	0.000	10.799	6.881	1.159	2.759	0.000	0.000	1.159	2.759	3.918	0.000	0.000	0.000
		Approval Date	Approved 15-08-09												
		Major Components	Provision of Missing Facilities												
		Major Targets	Provision of Missing Facilities												
		District and Tehsil	Nankana Sahib , Nankanasahib												

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
175	117	Name of the Scheme Construction of Building of Degree College for Women Shahkot Distt. Nankanasahib	0.000	62.709	14.000	19.000	0.000	0.000	0.000	19.000	0.000	19.000	29.709	0.000	0.000
		Approval Date	Approved 15-08-09												
		Major Components	Provision of Missing Facilities												
		Major Targets	Provision of Missing Facilities												
		District and Tehsil	Nankana Sahib , Nankanasahib												
176	118	Name of the Scheme Provision of Missing Facilities in Govt. Degree College for Boys Mustafabad District Kasur	0.000	69.495	12.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	20.000	22.495	0.000
		Approval Date	Approved 30-04-09												
		Major Components	Provision of Missing Facilities												
		Major Targets	Provision of Missing Facilities												
		District and Tehsil	Kasur												
177	119	Name of the Scheme Construction of Multipurpose Hall and Provision of Missing Facilities at Govt. Degree College for Women Chunian	0.000	29.246	19.792	9.454	0.000	0.000	0.000	9.454	0.000	9.454	0.000	0.000	0.000
		Approval Date	Approved 09-01-07 revised on 16-05-09												
		Major Components	Construction of Hall and provision of other facilities												
		Major Targets	Construction of Hall and provision of other facilities												
		District and Tehsil	Kasur												
178	120	Name of the Scheme Construction of Building of Govt. Boys Degree College Jalalpur Pirwala, District Multan	0.000	99.920	10.100	15.000	0.000	0.000	0.000	15.000	0.000	15.000	40.000	34.820	0.000
		Approval Date	Approved 08-06-09												
		Major Components	Provision of Missing Facilities												
		Major Targets	Provision of Missing Facilities												
		District and Tehsil	Multan												

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
179	121	Name of the Scheme Construction of Hostel and Single Accomodation for Teachers in Govt. Girls College Jalalpur Pirwala, District Multan	0.000	39.158	4.672	34.486	0.000	0.000	0.000	34.486	0.000	34.486	0.000	0.000	0.000
		Approval Date	Approved 08-06-09												
		Major Components	Provision of Missing Facilities												
		Major Targets	Provision of Missing Facilities												
		District and Tehsil	Multan												
180	122	Name of the Scheme Provision of missing facilities in Govt. Islamia College Willayat Hussain	0.000	10.303	9.803	0.500	0.000	0.000	0.000	0.500	0.000	0.500	0.000	0.000	0.000
		Approval Date	Approved 25-03-09												
		Major Components	Provision of missing facilities												
		Major Targets	Provision of missing facilities												
		District and Tehsil	Multan												
181	123	Name of the Scheme Construction of Building of Govt. Degree College, for Women Chak No.365/WB District Lodhran	0.000	51.811	3.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	33.811	0.000	0.000
		Approval Date	Approved 16-01-10												
		Major Components	Provision of Missing Facilities												
		Major Targets	Provision of Missing Facilities												
		District and Tehsil	Lodhran												
182	124	Name of the Scheme Provision of Missing Facilities in Govt. Degree College Women Dunyapur, District Lodhran.	0.000	66.052	10.498	15.000	0.000	0.000	0.000	15.000	0.000	15.000	20.000	20.554	0.000
		Approval Date	Approved 25-04-09												
		Major Components	Provision of Missing Facilities												
		Major Targets	Provision of Missing Facilities												
		District and Tehsil	Lodhran												

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
183	125	Name of the Scheme Provision of missing facilities in Govt. Degree College for Women Jahania	0.000	20.889	14.519	6.370	0.000	0.000	0.000	6.370	0.000	6.370	0.000	0.000	0.000
		Approval Date	Approved 25-03-09												
		Major Components	Provision of missing facilities												
		Major Targets	Provision of missing facilities												
		District and Tehsil	Khaneval												
184	126	Name of the Scheme Provision of Missing Facilities in Govt. Degree College Boys Jahania Khaneval	0.000	13.286	8.286	5.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
		Approval Date	Approved 25-04-09												
		Major Components	Provision of Missing Facilities												
		Major Targets	Provision of Missing Facilities												
		District and Tehsil	Khaneval												
185	127	Name of the Scheme Provision of Missing Facilities for Govt. Degree College for Women Burewala	0.000	33.450	4.500	2.895	0.000	0.000	0.000	2.895	0.000	2.895	26.950	0.000	0.000
		Approval Date	Approved 26-12-09												
		Major Components	Provision of Missing Facilities												
		Major Targets	Provision of Missing Facilities												
		District and Tehsil	Vehari												
186	128	Name of the Scheme Cosntruction of 5 Class Rooms & 5 Labs and Multipurpose Hall at Govt. Boys Degree College Taunsa, D.G. Khan	0.000	27.408	16.000	7.458	3.950	0.000	0.000	7.458	3.950	11.408	0.000	0.000	0.000
		Approval Date	Approved 03-09-09												
		Major Components	Provision of Missing Facilities												
		Major Targets	Provision of Missing Facilities												
		District and Tehsil	Dera Ghazi Khan												

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
187	129	Name of the Scheme Provision of Missing Facilities for Govt. Degree College for Boys (Newly upgraded) Block No. 17, D.G.Khan Approval Date Approved 16-04-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Dera Ghazi Khan	0.000	26.744	16.996	5.798	3.950	0.000	0.000	5.798	3.950	9.748	0.000	0.000	0.000
188	130	Name of the Scheme Provision of Missing Facilities for Govt. Girls Degree College Model Town D.G.Khan Approval Date Approved 03-10-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Dera Ghazi Khan	0.000	27.711	17.520	10.191	0.000	0.000	0.000	10.191	0.000	10.191	0.000	0.000	0.000
189	131	Name of the Scheme Provision of Missing Facilities in Govt. Boys Degree College Jampur, District Rajanpur. Approval Date Approved 03-10-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Rajanpur	0.000	43.295	15.861	21.087	4.347	0.000	0.000	21.087	4.347	25.434	2.000	0.000	0.000
190	132	Name of the Scheme Provision of Missing Facilities in Govt. Boys Degree College Rajanpur Distt Rajanpur Approval Date Approved 03-10-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Rajanpur	0.000	36.355	14.000	18.164	4.191	0.000	0.000	18.164	4.191	22.355	0.000	0.000	0.000

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
191	133	Name of the Scheme Provision of Missing Facilities in Govt. Girls Degree College Rajanpur Distt Rajanpur Approval Date Approved 03-10-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Rajanpur	0.000	33.711	9.725	23.986	0.000	0.000	0.000	23.986	0.000	23.986	0.000	0.000	0.000
192	134	Name of the Scheme Provision of Missing Facilities in Govt. Girls Degree College Alipur, District Muzaffargrah. Approval Date Approved 03-10-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Muzaffargarh , Muzaffargarh	0.000	9.928	6.397	1.000	0.000	0.000	0.000	1.000	0.000	1.000	2.531	0.000	0.000
193	135	Name of the Scheme Provision of Missing Facilities in Govt. Boys Degree College, Alipur, District Muzaffargrah. Approval Date Approved 03-10-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Muzaffargarh , Muzaffargarh	0.000	29.300	12.700	2.000	0.000	0.000	0.000	2.000	0.000	2.000	14.600	0.000	0.000
194	136	Name of the Scheme Provision of Missing Facilities in Govt. Boys Degree College, Chowk Azam District Layyah Approval Date Approved 30-10-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Layyah	0.000	38.608	28.500	8.142	1.966	0.000	0.000	8.142	1.966	10.108	0.000	0.000	0.000

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
195	137	Name of the Scheme Provision of missing facilities in Govt. Girls Degree College Satellite Town	0.000	136.891	110.794	15.000	0.000	0.000	0.000	15.000	0.000	15.000	11.097	0.000	0.000
		Approval Date	Approved 07-03-09												
		Major Components	Provision of missing facilities												
		Major Targets	Provision of missing facilities												
		District and Tehsil	Bahawalpur												
196	138	Name of the Scheme Provision of Missing Facilities in Govt. Post-Graduate College Baghdad road, Bahawalpur	0.000	47.754	20.000	22.252	5.502	0.000	0.000	22.252	5.502	27.754	0.000	0.000	0.000
		Approval Date	Approved 01-04-09												
		Major Components	Provision of Missing Facilities												
		Major Targets	Provision of Missing Facilities												
		District and Tehsil	Bahawalpur												
197	139	Name of the Scheme Provision of Missing Facilities in Govt. Degree College Boys Hasilpur.	0.000	25.241	13.353	11.888	0.000	0.000	0.000	11.888	0.000	11.888	0.000	0.000	0.000
		Approval Date	Approved 01-04-09												
		Major Components	Provision of Missing Facilities												
		Major Targets	Provision of Missing Facilities												
		District and Tehsil	Bahawalpur												
198	140	Name of the Scheme Provision of Missing Facilities in Govt. Degree College Women Ahmedpur East.	0.000	44.330	5.000	3.933	0.000	0.000	0.000	3.933	0.000	3.933	37.330	0.000	0.000
		Approval Date	Approved 01-04-09												
		Major Components	Provision of Missing Facilities												
		Major Targets	Provision of Missing Facilities												
		District and Tehsil	Bahawalpur												

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
199	141	Name of the Scheme Provision of missing facilities in Govt. Girls Degree College Minchnabad Approval Date Approved 07-03-09 Revised on 08.09.09 Major Components Provision of missing facilities Major Targets Provision of missing facilities District and Tehsil Bahawalnagar	0.000	121.986	46.965	15.000	0.000	0.000	0.000	15.000	0.000	15.000	30.000	30.021	0.000
200	142	Name of the Scheme Provision of missing facilities in Govt. Post Graduate College for Boys Chishtian Approval Date Approved 24-03-09 Major Components Provision of missing facilities Major Targets Provision of missing facilities District and Tehsil Bahawalnagar	0.000	78.622	41.000	3.762	0.000	0.000	0.000	3.762	0.000	3.762	22.622	13.000	0.000
201	143	Name of the Scheme Provision of missing facilities in Govt. Girls Degree College Dharanwala Approval Date Approved 17-02-09 Major Components Provision of missing facilities Major Targets Provision of missing facilities District and Tehsil Bahawalnagar	0.000	69.769	59.000	2.000	0.000	0.000	0.000	2.000	0.000	2.000	8.769	0.000	0.000
202	144	Name of the Scheme Provision of missing facilities in Govt. Boys Degree College Dharanwala Approval Date Approved 17-02-09 Major Components Provision of missing facilities Major Targets Provision of missing facilities District and Tehsil Bahawalnagar	0.000	73.761	56.000	2.000	0.000	0.000	0.000	2.000	0.000	2.000	27.761	0.000	0.000

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
203	145	Name of the Scheme Const. of Girls Hostel at Govt. Degree College for Women Haroonabad, Bahawalnagar.	0.000	11.705	3.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	7.705	0.000	0.000
		Approval Date	Approved 15-09-09												
		Major Components	Provision of Missing Facilities												
		Major Targets	Provision of Missing Facilities												
		District and Tehsil	Bahawalnagar												
204	146	Name of the Scheme Provision of Missing Facilities in Govt. Degree College Women Haroonabad, District Bahawalnagar.	0.000	48.781	5.000	2.000	0.000	0.000	0.000	2.000	0.000	2.000	41.787	0.000	0.000
		Approval Date	Approved 01-04-09												
		Major Components	Provision of Missing Facilities												
		Major Targets	Provision of Missing Facilities												
		District and Tehsil	Bahawalnagar												
205	147	Name of the Scheme Provision of Missing Facilities in Govt. R.I. Degree College Haroonabad, District Bahawalnagar.	0.000	21.998	5.000	1.700	0.000	0.000	0.000	1.700	0.000	1.700	15.000	0.000	0.000
		Approval Date	Approved 01-04-09												
		Major Components	Provision of Missing Facilities												
		Major Targets	Provision of Missing Facilities												
		District and Tehsil	Bahawalnagar												
206	148	Name of the Scheme Provision of Missing Facilities in Govt. Post-Graduate College Women Chistian, District Bahawalnagar.	0.000	41.909	21.000	2.091	0.000	0.000	0.000	2.091	0.000	2.091	17.909	0.000	0.000
		Approval Date	Approved 01-04-09												
		Major Components	Provision of Missing Facilities												
		Major Targets	Provision of Missing Facilities												
		District and Tehsil	Bahawalnagar												

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
207	149	Name of the Scheme Provision of Missing Facilities in Govt. Post-Graduate College Khanpur, District Rahim Yar Khan. Approval Date Approved 01-04-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Rahim Yar Khan , R.Y.Khan	0.000	30.511	10.699	16.891	2.921	0.000	0.000	16.891	2.921	19.812	0.000	0.000	0.000
208	150	Name of the Scheme Provision of Missing Facilities in Gvot. College for Women Sadiqabad, District Rahim yar Khan. Approval Date Approved 01-04-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Rahim Yar Khan , R.Y.Khan	0.000	37.414	12.999	19.845	4.570	0.000	0.000	19.845	4.570	24.415	0.000	0.000	0.000
209	151	Name of the Scheme Reh: /Re-Const. of Govt. Taleem ul Islam, Islamia College, Chenabnagar, Chiniot. Approval Date Approved 28-04-09 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Chiniot	0.000	83.881	4.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	28.000	36.881	0.000
210	152	Name of the Scheme Provision of Missing Facilities in Govt. Islamia College Chiniot. Approval Date Approved Revised on 06-12-10 Major Components Provision of Missing Facilities Major Targets Provision of Missing Facilities District and Tehsil Chiniot	0.000	11.797	6.441	5.046	0.310	0.000	0.000	5.046	0.310	5.356	0.000	0.000	0.000
Sub-Total: Provision of Missing Facilities			0.000	3,458.554	1,666.489	699.433	162.261	0.000	0.000	699.433	162.261	861.694	678.731	267.029	0.000

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Upgradation of Colleges

211	153	Name of the Scheme	Up-Gradation of Govt. Inter Hashmat Ali Islamia College	0.000	52.823	40.890	11.933	0.000	0.000	0.000	11.933	0.000	11.933	0.000	0.000	0.000
		Approval Date	Approved 14-02-09 revised on 07-03-09													
		Major Components	Construction of Academic Block, Admin Block, Labs, etc.													
		Major Targets	Construction of college building.													
		District and Tehsil	Rawalpindi													
212	154	Name of the Scheme	Up-Gradation of Govt. Inter College for Women Taxila	0.000	67.979	64.079	1.000	2.900	0.000	0.000	1.000	2.900	3.900	0.000	0.000	0.000
		Approval Date	Approved 28-02-09													
		Major Components	Construction of Academic Block, Admin Block, Labs, etc.													
		Major Targets	Construction of New Building													
		District and Tehsil	Rawalpindi													
213	155	Name of the Scheme	Up-gradation of Govt. Inter College Bhera	0.000	31.915	24.731	7.184	0.000	0.000	0.000	7.184	0.000	7.184	0.000	0.000	0.000
		Approval Date	Approved 16-12-08 revised on 28-02-09													
		Major Components	Construction of Academic Block, Labs and allied facilities.													
		Major Targets	Construction of academic block, Labs and allied facilities.													
		District and Tehsil	Sargodha													
214	156	Name of the Scheme	Up-gradation of Govt. Inter College Miani	0.000	31.633	18.987	12.646	0.000	0.000	0.000	12.646	0.000	12.646	0.000	0.000	0.000
		Approval Date	Approved 16-09-08 revised on 28-02-09													
		Major Components	Construction of Academic Block, Labs and allied facilities.													
		Major Targets	Construction of academic block, Labs and allied facilities.													
		District and Tehsil	Sargodha													

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
215	157	Name of the Scheme Up-gradation of Govt. Inter College for Women Phullarwan	0.000	17.976	12.848	5.128	0.000	0.000	0.000	5.128	0.000	5.128	0.000	0.000	0.000
		Approval Date	Approved 16-12-08 revised on 28-02-09												
		Major Components	Construction of Academic Block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Sargodha												
216	158	Name of the Scheme Up-Gradation of Govt. Inter College for Boys Mankera to Degree Level	0.000	44.573	19.580	24.993	0.000	0.000	0.000	24.993	0.000	24.993	0.000	0.000	0.000
		Approval Date	Approved 16-09-08 revised on 19-02-09												
		Major Components	Construction of Academic Block, Admin Block, Labs, etc.												
		Major Targets	Construction of New Building												
		District and Tehsil	Bhakkar												
217	159	Name of the Scheme Up-Gradation of Govt. Inter Muslim College Chak No. 41/JB	0.000	29.178	20.850	8.328	0.000	0.000	0.000	8.328	0.000	8.328	0.000	0.000	0.000
		Approval Date	Approved 25-08-08 revised on 14-02-09												
		Major Components	Construction of Academic Block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Faisalabad												
218	160	Name of the Scheme Up-Gradation of Ghazali College	0.000	43.077	41.177	1.900	0.000	0.000	0.000	1.900	0.000	1.900	0.000	0.000	0.000
		Approval Date	Approved 16-09-08												
		Major Components	Construction of Academic Block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Jhang												

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
219	161	Name of the Scheme Up-Gradation of Govt. Inter A.H. Islamia College Jalalpur Jattan Approval Date Approved 16-12-08 revised on 28-02-09 Major Components Construction of Academic Block, Labs and allied facilities. Major Targets Construction of academic block, Labs and allied facilities. District and Tehsil Gujrat	0.000	18.463	4.906	1.356	0.000	0.000	0.000	1.356	0.000	1.356	12.557	0.000	0.000
220	162	Name of the Scheme Up-Gradation of Govt. Inter College for Women Kunjah Approval Date Approved 16-09-08 revised on 13-03-09 Major Components Construction of Academic Block, Labs and allied facilities. Major Targets Construction of academic block, Labs and allied facilities. District and Tehsil Gujrat	0.000	49.868	36.607	1.326	0.000	0.000	0.000	1.326	0.000	1.326	12.261	0.000	0.000
221	163	Name of the Scheme Up-Gradation of Govt. Degree College Lalamusa Approval Date Approved 16-09-08 revised on 19-02-09 Major Components Construction of Academic Block, Labs and allied facilities. Major Targets Construction of academic block, Labs and allied facilities. District and Tehsil Gujrat	0.000	46.925	41.903	1.000	0.000	0.000	0.000	1.000	0.000	1.000	4.022	0.000	0.000
222	164	Name of the Scheme Upgradation of Govt. Inter College for Girls Baddomalhi, Narowal Approval Date Approved 04-05-07 Major Components Construction of Academic Block, Labs and allied facilities. Major Targets Construction of academic block, Labs and allied facilities. District and Tehsil Narowal	0.000	62.491	55.082	7.409	0.000	0.000	0.000	7.409	0.000	7.409	0.000	0.000	0.000

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
223	165	Name of the Scheme Up-Gradation of Govt. Inter College for Women Ferozewala	0.000	45.122	34.689	10.433	0.000	0.000	0.000	10.433	0.000	10.433	0.000	0.000	0.000
		Approval Date	Approved 16-12-08 revised on 09-02-09												
		Major Components	Construction of Academic Block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Sheikhupura												
224	166	Name of the Scheme Up-Gradation of Govt. Inter College Narang Mandi	0.000	62.297	35.360	26.937	0.000	0.000	0.000	26.937	0.000	26.937	0.000	0.000	0.000
		Approval Date	Approved 16-12-08 revised on 09-02-09												
		Major Components	Construction of Academic Block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Sheikhupura												
225	167	Name of the Scheme Up-gradation of Govt. Degree College Shahkot	0.000	64.828	58.828	6.000	0.000	0.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
		Approval Date	Approved 16-09-08 revised on 03-02-09												
		Major Components	Construction of Academic Block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Nankana Sahib												
226	168	Name of the Scheme Up-gradation of Govt. Inter Millat College Mumtazabad	0.000	44.425	33.434	10.991	0.000	0.000	0.000	10.991	0.000	10.991	0.000	0.000	0.000
		Approval Date	Approved 25-08-08												
		Major Components	Construction of Academic Block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Multan												

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
227	169	Name of the Scheme Up-gradation of Govt. Inter College Karor Pacca	0.000	76.847	49.525	27.322	0.000	0.000	0.000	27.322	0.000	27.322	0.000	0.000	0.000
		Approval Date	Approved 04-10-08												
		Major Components	Construction of Academic Block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Lodhran												
228	170	Name of the Scheme Up-Gradation of Govt. Inter K.A. Islamia College Jamia Muhammadi Sharif	0.000	43.547	42.547	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
		Approval Date	Approved 25-08-08												
		Major Components	Construction of Academic Block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Chiniot												
Sub-Total: Upgradation of Colleges			0.000	833.967	636.023	166.886	2.900	0.000	0.000	166.886	2.900	169.786	28.840	0.000	0.000
Support to Universities															
229	171	Name of the Scheme Establishment of Industrial Units for Department of Pharmacy University of Sargodha	0.000	42.000	32.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
		Approval Date	Approved 2006												
		Major Components	Upgradation of Existing Building												
		Major Targets	Strengthening of existing infrastructure												
		District and Tehsil	Sargodha												
230	172	Name of the Scheme Up-gradation of UE Campuses outside Lahore , UoE, Lahore	0.000	93.970	83.970	0.000	10.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
		Approval Date	Approved 2008												
		Major Components	Upgradation of Existing Building												
		Major Targets	Strengthening of existing infrastructure												
		District and Tehsil	Lahore												

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
231	173	Name of the Scheme Up-gradation of UE Campuses at Lahore, UoE, Lahore Approval Date Approved 2008 Major Components Upgradation of Existing Building Major Targets Strengthening of existing infrastructure District and Tehsil Lahore	0.000	130.147	88.591	0.000	41.556	0.000	0.000	0.000	41.556	41.556	0.000	0.000	0.000
232	174	Name of the Scheme Establishment of Sports Complex, Student Centre and Campus Development, BZU, Multan Approval Date Approved 2007 Major Components Provision of Sports Facilities Major Targets Establishment of Sports Complex District and Tehsil Multan	0.000	199.884	143.884	0.000	10.000	0.000	0.000	0.000	10.000	10.000	46.000	0.000	0.000
233	175	Name of the Scheme Strengthening/Upgradation of Existing Departments of Pharmacy, Physics, Mechanical Engineering, Electrical Engineering and College of Agriculture, BZU Multan Approval Date Approved 2008 Major Components Upgradation of Existing Building Major Targets Strengthening of existing infrastructure District and Tehsil Multan	0.000	197.154	152.154	0.000	45.000	0.000	0.000	0.000	45.000	45.000	0.000	0.000	0.000
234	176	Name of the Scheme Modern Progressive Centre of Excellence in Islamic Studies IUB Approval Date Approved 2005 Major Components Upgradation of Existing Building Major Targets Strengthening of existing infrastructure District and Tehsil Bahawalpur	0.000	47.984	27.864	0.000	20.120	0.000	0.000	0.000	20.120	20.120	0.000	0.000	0.000

HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
235	177	Name of the Scheme Establishment of Veterinary Faculty Approval Date Approved 2007 Major Components Upgradation of Existing Building Major Targets Strengthening of existing infrastructure District and Tehsil Bahawalpur	0.000	20.000	15.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
Sub-Total: Support to Universities			0.000	731.139	543.463	0.000	141.676	0.000	0.000	0.000	141.676	141.676	46.000	0.000	0.000
Total: ON-GOING SCHEMES			0.000	19,702.423	12,301.687	2,200.207	1,220.158	0.000	0.000	2,200.207	1,220.158	3,420.365	2,699.250	1,262.849	38.000

NEW SCHEMES

Regular

236	178	Name of the Scheme Establishment of Raza Farooq Memorial Library at T.T.Singh Approval Date Un-Approved Major Components Construction of Building of Library Major Targets Establishment of New Library District and Tehsil Toba Tek Singh , T.T.Singh	0.000	30.000	0.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
237	179	Name of the Scheme Construction of Research Library of Humanities and Social Sciences Approval Date Un-Approved Major Components Building of New Library and Research Centre Major Targets Establishment of New Library and Research Centre for Social Sciences District and Tehsil Gujranwala	0.000	30.000	0.000	4.500	0.000	0.000	0.000	4.500	0.000	4.500	25.500	0.000	0.000
238	180	Name of the Scheme Establishment Bahadur Sub Campus of BZU at Layyah Approval Date Un-Approved Major Components Const. of Building of Sub Campus Major Targets Establishment of Sub Campus District and Tehsil Layyah	0.000	100.000	0.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	85.000	0.000	0.000

HIGHER EDUCATION

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GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
239	181	Name of the Scheme Allocation for Consultancy Charges Approval Date Un-Approved Major Components Third Party Validation Major Targets Third Party Validation District and Tehsil Punjab	0.000	100.000	0.000	0.000	15.000	0.000	0.000	0.000	15.000	15.000	85.000	0.000	0.000
240	182	Name of the Scheme Establishment of Computer Labs in Colleges Approval Date Un-Approved Major Components Provision of Lab and allied facilities Major Targets Provision of Lab and allied facilities District and Tehsil Punjab	0.000	200.000	0.000	10.000	20.000	0.000	0.000	10.000	20.000	30.000	170.000	0.000	0.000
241	183	Name of the Scheme Provision of furniture to the existing colleges Approval Date Un-Approved Major Components Provision of furniture to the existing colleges. Major Targets Provision of missing facilities District and Tehsil Punjab	0.000	300.000	0.000	0.000	180.136	0.000	0.000	0.000	180.136	180.136	119.864	0.000	0.000
Sub-Total: Regular			0.000	760.000	0.000	59.500	215.136	0.000	0.000	59.500	215.136	274.636	485.364	0.000	0.000
Block Allocation															
242	184	Name of the Scheme Block Allocation for Establishment of New Colleges Approval Date Un-Approved Major Components Const. of New Buildings of Colleges Major Targets Establishment of New Colleges District and Tehsil Punjab	0.000	600.000	0.000	400.000	200.000	0.000	0.000	400.000	200.000	600.000	0.000	0.000	0.000

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GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
243	185	Name of the Scheme Block Allocation for Missing Facilities in the existing Colleges Approval Date Un-Approved Major Components Const. of New buildings, Blocks and other facilities Major Targets Provision of Missing Facilities District and Tehsil Punjab	0.000	600.000	0.000	400.000	200.000	0.000	0.000	400.000	200.000	600.000	0.000	0.000	0.000
244	186	Name of the Scheme Block Allocation for Support to Universities Approval Date Un-Approved Major Components Const. of New building / Sub Campuses of Universities Major Targets Competition of existing / New proejct District and Tehsil Punjab	0.000	105.000	0.000	0.000	105.000	0.000	0.000	0.000	105.000	105.000	0.000	0.000	0.000
245	187	Name of the Scheme Block allocation for opening of four new women universities at Sialkot, Bahawalpur, Multan and Faisalabad and a new Ghazi University at DG Khan. Approval Date Un-Approved Major Components Major Targets District and Tehsil Sialkot, Bahawalpur, Multan, Faisalabad, Dera Ghazi Khan	0.000	1,500.000	0.000	1,000.000	500.000	0.000	0.000	1,000.000	500.000	1,500.000	0.000	0.000	0.000
Sub-Total: Block Allocation			0.000	2,805.000	0.000	1,800.000	1,005.000	0.000	0.000	1,800.000	1,005.000	2,805.000	0.000	0.000	0.000
Total: NEW SCHEMES			0.000	3,565.000	0.000	1,859.500	1,220.136	0.000	0.000	1,859.500	1,220.136	3,079.636	485.364	0.000	0.000
Grand Total			0.000	23,267.423	12,301.687	4,059.707	2,440.294	0.000	0.000	4,059.707	2,440.294	6,500.000	3,184.614	1,262.849	38.000