

HIGHER EDUCATION

Vision

Enlightened and prospering Punjab reinforcing knowledge economy and equitable, quality learning at tertiary level.

Policy

- Increasing equitable access to Higher Education.
- Establishment of New Colleges.
- Rehabilitation and development of college infrastructure.
- Improving quality of education.
- Revamping college education by developing strong relationship between tertiary education and the job market.
- Recruitment of college teachers on merit through PPSC and NTS.
- Up gradation of existing educational institutions.
- Strengthening of autonomous institutions/ Universities.

Strategic Interventions

Punjab Education Endowment Fund

Punjab Educational Endowment Fund (PEEF) has been established with the objective of providing scholarships / monetary assistance to talented and needy students for pursuing quality education with equal opportunities. To make it more efficient, transparent and autonomous in its functioning, it is established under Section 42 of the Companies Ordinance, 1984.

The Endowment fund has been established with initial seed money of Rs. 2 billion which is proposed to be raised subsequently. At this point, only students belonging to government institutions are being considered for award of scholarships, however, this facility shall be extended to private sector institutions in due course of time.

Provision of Laptops

During 2011-12, 1,10,000 laptops have been distributed to students purely on merit throughout the Province. The programme will be continued during 2012-13. The following objectives will be achieved:-

- To reward merit and talent
- To boost students morale in terms of government patronage
- To complement government policy of digitization
- To bring parity in terms of possession of IT equipment between students belonging to different segments of society
- To bridge digital divide between poor and rich students without compromising merit and excellence

Establishment of Knowledge City at Dera Rakh Chaal, Lahore

A piece of land measuring 705 acres is available at Dera Rakh Chaal and a project for establishment of sub-campus of renowned local as well as foreign universities will be established. For this purpose, land will be developed and handed over to the interested parties for establishment of their institutions. A project for conducting feasibility / master planning for establishment of knowledge city at Dera Rakh Chaal has been included in the ADP 2012-13.

Establishment of Knowledge Park At Muridke District Sheikhpura

A piece of land measuring 800 acres is available at Sheikhpura-Muridke-Narowal road and a project for the Establishment of Knowledge Park will be prepared to provide latest facilities of higher education to the population of the province. This park will be established to provide a center of excellence in the field of education and research. A project for conducting feasibility / master planning for establishment of Knowledge Park at Muridke, District Sheikhpura has been included in the ADP 2012-13.

Provision of Transport Facilities to Girls' Colleges In Punjab

Transport facilities will be provided to the women colleges in Punjab.

Provision of Missing Facilities to Colleges

Punjab Government has embarked upon a comprehensive plan to enhance the quality of college education with special focus on improvement of physical infrastructure of colleges. Punjab Education Sector Reforms Program (PESRP) has been launched in the college sector since financial Year 2006-2007. Under PESRP, missing / additional infrastructure facilities like boundary wall, toilets, building, furniture etc. will be provided to Colleges all over the Punjab.

Establishment of Sub-Campuses of Public Universities

Different sub campuses are being established in different cities of the province to provide the facility of higher education and research to the population of the province. A sub campus of Bahauddin Zakariya University has already been established at Layyah and a sub campus of Punjab University has been established at Jhelum. In the Financial Year 2012-13 Sub-campus of Lahore College for Women University will be established at Kala Shah Kaku.

4 Years Bachelor Program

The program has already been launched by the public sector universities and now it has been offered in 26 public sector colleges. The scheme would be extended to all colleges of the Province in the coming years.

Upgradation of Newly Converted Colleges into Ghazi University and 4 Women Universities

At present 2 sub campuses of Bahauddin Zakariya University, Multan and Agriculture University Faisalabad are functioning in D.G. Khan, however, full-fledged university is required on the Divisional Headquarters of the province. Therefore, Ghazi University is being established at D.G. Khan and for the purpose a piece of land measuring 913 Kanals has been identified and transferred in the name of Higher Education Department.

Four Women Universities are also required to be established and accordingly four Postgraduate Women Colleges are being upgraded to the level of women universities. Four women universities will be established at Multan, Faisalabad, Sialkot and Bahawalpur.

Trend of Allocation

(Million Rs.)

Sr. No	Year	Allocation
1	2007-08	9,936.000
2	2008-09	9,100.000
3	2009-10	6,125.000
4	2010-11	6,350.000
5	2011-12	6,500.000
6	2012-13	6,650.000

MTDF 2012-15
HIGHER EDUCATION : Summary
Development Programme 2012-13

(Million Rs.)

Sub-Sector	Capital	Revenue	Total	F. Aid	Total
Ongoing Schemes					
Regular	139.932	115.442	255.374	0.000	255.374
Punjab Education Sector Reform Programme (PESRP) Phase-I	0.000	175.307	175.307	0.000	175.307
Establishment of Colleges	1,238.793	223.934	1,462.727	0.000	1,462.727
Establishment of University of Gujrat	100.000	91.000	191.000	0.000	191.000
Provision of Missing Facilities	719.655	198.162	917.817	0.000	917.817
Upgradation of Colleges	51.744	0.500	52.244	0.000	52.244
Support to Universities	0.000	73.022	73.022	0.000	73.022
Total	2,250.124	877.367	3,127.491	0.000	3,127.491
New Schemes					
Regular	810.000	440.000	1,250.000	0.000	1,250.000
Block Allocation for unfunded fast moving Schemes of the sector	1,950.000	322.509	2,272.509	0.000	2,272.509
Total	2,760.000	762.509	3,522.509	0.000	3,522.509
Total (ongoing+new)	5,010.124	1,639.876	6,650.000	0.000	6,650.000

Development Program 2013-14

Ongoing Schemes					
Regular	600.000	86.012	686.012	0.000	686.012
Punjab Education Sector Reform Programme (PESRP) Phase-I	0.000	297.027	297.027	0.000	297.027
Establishment of Colleges	1,538.737	250.000	1,788.737	0.000	1,788.737
Provision of Missing Facilities	500.000	40.510	540.510	0.000	540.510
Total	2,638.737	673.549	3,312.286	0.000	3,312.286
New Schemes					
Regular	1,600.000	150.714	1,750.714	0.000	1,750.714
Block Allocation	2,252.000		2,252.000	0.000	2,252.000
Total	3,852.000	150.714	4,002.714	0.000	4,002.714
Total (ongoing+new)	6,490.737	824.263	7,315.000	0.000	7,315.000

(Million Rs.)

Sub-Sector	Capital	Revenue	Total	F. Aid	Total
Development Program 2014-15					
Ongoing Schemes					
Regular	988.000	400.000	1,388.000	0.000	1,388.000
Provision of Missing Facilities	1,250.000	212.000	1,462.000	0.000	1,462.000
Establishment of Colleges	957.000	300.000	1,257.000	0.000	1,257.000
Total	3,195.000	912.000	4,107.000	0.000	4,107.000
New Schemes					
Regular	740.000	200.000	940.000	0.000	940.000
Block Allocation	3,000.000	0.000	3,000.000	0.000	3,000.000
Total	3,740.000	200.000	3,940.000	0.000	3,940.000
Total (ongoing+new)	6,935.000	1,112.000	8,047.000	0.000	8,047.000
HIGHER EDUCATION MTDF 2012-15: Grand Total					22,012.000

HIGHER EDUCATION: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2012-13				Projection for 2013-14	Projection for 2014-15
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	11	139.932	115.442	0.000	255.374	317.009	19.000
Punjab Education Sector Reform Programme (PESRP) Phase-I	1	0.000	175.307	0.000	175.307	297.027	0.000
Establishment of Colleges	101	1,238.793	223.934	0.000	1,462.727	2,019.384	418.303
Establishment of University of Gujrat	1	100.000	91.000	0.000	191.000	200.965	0.000
Provision of Missing Facilities	96	719.655	198.162	0.000	917.817	971.692	87.663
Upgradation of Colleges:	10	51.744	0.500	0.000	52.244	23.164	0.000
Support to Universities	14	0.000	73.022	0.000	73.022	103.938	0.000
Total: ON-GOING SCHEMES	234	2,250.124	877.367	0.000	3,127.491	3,933.179	524.966
<u>NEW SCHEMES</u>							
Regular	11	810.000	440.000	0.000	1,250.000	424.000	0.000
Block	2	1,950.000	322.509	0.000	2,272.509	0.000	0.000
Total: NEW SCHEMES	13	2,760.000	762.509	0.000	3,522.509	424.000	0.000
Grand Total	247	5,010.124	1,639.876	0.000	6,650.000	4,357.179	524.966

HIGHER EDUCATION

Regular

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June, 12	Provision for 2012-13			MTDF Projections		Throw fwd Beyond June, 2015
				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

63	Establishment of Campus of Punjab University at Jhelum (Residential and non-residential) 23-02-12 Jhelum EDH11-10070312201-0001	517.652	517.552	0.100	0.000	0.100	0.000	0.000	0.000
64	Establishment of Raza Farooq Memorial Library at T.T.Singh 03-11-2011 Toba Tek Singh EDH11-10071116001-0002	46.340	9.729	20.000	16.611	36.611	0.000	0.000	0.000
65	Preservation of Quaid-e-Azam Library Building Lahore 31-01-12 Lahore EDH11-10091818501-0003	130.838	111.683	0.000	19.155	19.155	0.000	0.000	0.000
66	Erection of Barbed wire around 800 acres for Swedish University Muridkey 15-08-09 Sheikhpura EDH09-10072119701-0001	23.321	23.000	0.321	0.000	0.321	0.000	0.000	0.000
67	Establishment of Bahadur Sub Campus of BZU at Layyah 02-06-2011 Layyah EDH11-10073123101-0004	99.511	15.000	84.511	0.000	84.511	0.000	0.000	0.000
68	Provision of Facilities for the Divisional Directorate of Colleges 18-08-2009 Punjab EDH09-10099900001-0002	60.497	25.100	0.000	0.400	0.400	34.997	0.000	0.000
69	Capacity Building for Higher Education Department 16-10-2009 Punjab EDH09-10099900001-0003	193.544	77.888	0.000	1.000	1.000	95.656	19.000	0.000
70	Establishment of Postgraduate Blocks 23-02-11 Punjab EDH11-10079900001-0005	170.076	154.900	0.000	15.176	15.176	0.000	0.000	0.000
71	Establishment of Specialized Computer Lab for BS(IT) at 26 Colleges in Punjab 13-10-2011 Punjab EDH11-10079900001-0006	191.100	178.000	0.000	13.100	13.100	0.000	0.000	0.000
72	Provision of Lab Equipment and Learning material for the commencement of BS 4 years degree program at 26 selected colleges in Punjab 10-2-2011 Punjab EDH11-10099900001-0007	78.900	2.000	0.000	40.000	40.000	36.900	0.000	0.000
73	Establishment of Computer Labs in Colleges 06-02-2012 Punjab EDH11-10079900001-0008	199.456	5.000	35.000	10.000	45.000	149.456	0.000	0.000
Sub-Total: Regular		1,711.235	1,119.852	139.932	115.442	255.374	317.009	19.000	0.000

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Punjab Education Sector Reform Programme (PESRP) Phase-I

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June, 12	Provision for 2012-13			MTDF Projections		Throw fwd Beyond June, 2015
				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10

Punjab Education Sector Reform Programme (PESRP) Phase-I

74	Punjab Education Sector Reform Programme (PESRP) Phase-I 2006-2007 Punjab EDH07-10079900001-0001	4,047.124	3,574.790	0.000	175.307	175.307	297.027	0.000	0.000
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Sub-Total: Punjab Education Sector Reform Programme (PESRP) Phase-I		4,047.124	3,574.790	0.000	175.307	175.307	297.027	0.000	0.000
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Establishment of Colleges

75	Establishment of Govt. Degree College for Girls Kotli Sattian 07-03-2009 Rawalpindi EDH09-10070211001-0004	65.023	59.023	5.500	0.500	6.000	0.000	0.000	0.000
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76	Establishment of Govt. Boys Degree College, Rehmatatabad 30-04-2009 Rawalpindi EDH09-10070211001-0005	46.721	36.221	10.000	0.500	10.500	0.000	0.000	0.000
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77	Establishment of Govt. Mian Shahbaz Sharif Degree College for Boys, District Rawalpindi 19-03-2012 Rawalpindi EDH11-10070211001-0009	122.861	14.265	10.000	0.000	10.000	98.596	0.000	0.000
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78	Establishment of Govt. Girls Degree College Manghot Tehsil Gujar Khan, District Rawalpindi 02-12-2011 Rawalpindi EDH11-10070412801-0010	172.506	20.000	0.000	70.000	70.000	82.506	0.000	0.000
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79	Establishment of Govt. Girls Degree College Dhudial 17-09-2007 Chakwal EDH07-10070211001-0002	43.946	39.966	0.000	3.980	3.980	0.000	0.000	0.000
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80	Establishment of Govt. Degree College at Mangowal 17-02-2009 Chakwal EDH09-10070412801-0006	92.693	91.114	1.000	0.579	1.579	0.000	0.000	0.000
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81	Establishment of Govt. Degree College at Aara Basharat 17-02-2009 Chakwal EDH09-10070412801-0007	50.160	47.660	2.500	0.000	2.500	0.000	0.000	0.000
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82	Establishment of Govt. Degree Colleg for Women at Vanhar, Bochal Kalan, Chakwal 19-05-2010 Chakwal EDH10-10070412801-0001	64.000	52.811	9.189	2.000	11.189	0.000	0.000	0.000
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83	Establishment of Govt. Girls Degree College at Bhoun, Chakwal 19-05-2010 Chakwal EDH10-10070412801-0002	55.584	55.000	0.300	0.284	0.584	0.000	0.000	0.000
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84	Establishment of Govt. Girls Degree College at Mouza Multan Khurd, Chakwal. 21-07-2011 Chakwal EDH11-10070412801-0011	47.900	47.000	0.500	0.400	0.900	0.000	0.000	0.000
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HIGHER EDUCATION

Establishment of Colleges

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June, 12	Provision for 2012-13			MTDF Projections		Throw fwd Beyond June, 2015
				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10
85	Establishment of Govt. Girls Degree College at Village Tamman, Chakwal. 21-07-2011 Chakwal EDH11-10070412801-0012	49.800	49.000	0.400	0.400	0.800	0.000	0.000	0.000
86	Establishment of Govt. Boys Degree College at Rasool Pur Tehsil Sohawa 16-09-2009 Jhelum EDH09-10070312201-0008	45.863	45.500	0.363	0.000	0.363	0.000	0.000	0.000
87	Establishment of Girls Degree College at Jhelum. 09-06-2010 Jhelum EDH10-10070312201-0003	103.347	54.674	12.000	6.000	18.000	20.000	10.673	0.000
88	Establishment of Girls Degree College at Sohawa 09-06-2010 Jhelum EDH10-10070312201-0004	102.402	50.000	15.000	5.000	20.000	20.000	12.402	0.000
89	Estab. of Govt College (W) Jalalpur Sharif, District Jhelum 29-02-2012 Jhelum EDH11-10070312201-0009	128.996	14.265	10.000	0.000	10.000	104.731	0.000	0.000
90	Establishment of Degree College for Girls, Bhera, Sargodha. 19-08-2011 Sargodha EDH11-10070513201-0010	54.000	53.000	0.500	0.500	1.000	0.000	0.000	0.000
91	Establishment of Degree College for Girls, Mari, Sargodha. 19-08-2011 Sargodha EDH11-10070513201-0012	54.000	53.000	0.500	0.500	1.000	0.000	0.000	0.000
92	Establishment of Govt. Boys Degree College at Rodha, District Khushab. 09-06-2010 Khushab EDH10-10070714301-0005	60.156	47.261	7.575	5.320	12.895	0.000	0.000	0.000
93	Establishment of Degree College for Girls, Rangpur Baghoor, Khushab. 19-08-2011 Khushab EDH11-10070714301-0013	51.000	50.000	0.500	0.500	1.000	0.000	0.000	0.000
94	Establishment of Govt. Girls Degree College Wan Bhachran, District Mianwali 09-06-2010 Mianwali EDH10-10070814601-0006	59.324	49.824	6.050	3.450	9.500	0.000	0.000	0.000
95	Establishment of Degree College for Women Kundian 30-03-2011 Mianwali EDH11-10070814601-0014	53.444	47.994	5.000	0.450	5.450	0.000	0.000	0.000
96	Establishment of Degree College for Girls, Mochh, Mianwali. 19-08-2011 Mianwali EDH11-10070814601-0015	51.616	40.000	9.000	2.616	11.616	0.000	0.000	0.000
97	Establishment of Govt. Boys Degree College at Dullewala, Bhakkar 30-03-2011 Bhakkar EDH11-10070613901-0016	84.275	22.200	20.000	0.000	20.000	42.075	0.000	0.000

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Establishment of Colleges

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10
98	Establishment of Govt. Girls Degree college at Dullewala, Bhakkar 30-03-2011 Bhakkar EDH11-10070613901-0017	66.818	19.400	27.418	0.000	27.418	20.000	0.000	0.000
99	Establishment of Degree College for Girls, Behl, Bhakkar. 19-08-2011 Bhakkar EDH11-10070613901-0018	49.958	40.000	7.458	2.500	9.958	0.000	0.000	0.000
100	Establishment of Govt. Degree College Satiana Road 19-03-2012 Faisalabad EDH11-10070914901-0019	54.415	54.000	0.415	0.000	0.415	0.000	0.000	0.000
101	Establishment of Govt. Girls College at Chak No.122/JB, Sargodha Road, Faisalabad 3-6-2009 Faisalabad EDH09-10070914901-0010	58.540	58.300	0.240	0.000	0.240	0.000	0.000	0.000
102	Establishment of Degree College for Girls at Sityana Banglow, District Faisalabad 19-03-2012 Faisalabad EDH11-10070914901-0020	94.247	14.265	20.000	0.000	20.000	29.982	20.000	0.000
103	Establishment of Govt. Degree College for Boys 174 Chak No. 177/JB at Millat Town, District Faisalabad 10-3-2012 Faisalabad EDH11-10070914901-0021	94.780	3.000	20.000	0.000	20.000	30.515	31.265	0.000
104	Establishment of Govt. Girls College Jaranwala Road at Chak No.215/RB UC-145, Faisalabad. 3-4-2012 Faisalabad EDH11-10070914901-0022	90.757	2.000	20.000	0.000	20.000	50.000	8.757	0.000
105	Establishment of Govt. Degree College for Boys at Mamon Kanjan, District Faisalabad 23-01-2012 Faisalabad EDH11-10070914901-0023	90.719	14.265	20.000	0.000	20.000	26.454	20.000	0.000
106	Establishment of Govt. Degree College for Girls Jhang City. 29-02-2012 Jhang EDH11-10071015601-0024	139.643	42.000	20.000	0.000	20.000	77.643	0.000	0.000
107	Establishment of Girls Degree College at Mandi Shah Jiwana 10-02-2012 Jhang EDH11-10071015601-0025	87.241	72.401	14.840	0.000	14.840	0.000	0.000	0.000
108	Establishment of Government Degree College for Boys at Garh Maharaja, Tehsil Ahmadpur Sial, District Jhang 10-03-2012 Jhang EDH11-10071015601-0026	96.332	14.265	20.000	0.000	20.000	32.067	20.000	0.000
109	Establishment of Boys Degree College at Mandi Shah Jiwana, District Jhang 16-12-2011 Jhang EDH11-10071015601-0027	90.286	14.265	20.000	0.000	20.000	26.021	20.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10
110	Establishment of Govt. Degree College for Girls Chak No.721, Tehsil Kamailia, T.T.Singh Un-Approved Toba Tek Singh EDH11-10071116001-0028	95.000	0.000	10.000	0.000	10.000	30.735	43.265	0.000
111	Establishment of Girls Degree College Rajana, T.T.Singh. 11-08-2011 Toba Tek Singh EDH11-10071116001-0029	64.946	38.054	24.946	1.946	26.892	0.000	0.000	0.000
112	Establishment of Govt. Degree College for Boys at Aimanabad 14-02-2009 Gujranwala EDH09-10071216301-0011	52.491	51.491	0.500	0.500	1.000	0.000	0.000	0.000
113	Establishment of Govt. Girls Degree College at Ghakharmandi 14-02-2009 Gujranwala EDH09-10071216301-0012	38.583	38.000	0.500	0.083	0.583	0.000	0.000	0.000
114	Establishment of Govt. Boys Degree College Rahwali 15-04-2009 Gujranwala EDH09-10071216301-0013	70.066	70.000	0.066	0.000	0.066	0.000	0.000	0.000
115	Establishment of Govt. Degree College for Boys at Noushera Virkan 30-01-2009 Gujranwala EDH09-10071216301-0014	58.619	58.000	0.600	0.019	0.619	0.000	0.000	0.000
116	Establishment of Govt. Girls Degree College Sagheer Shaheed Park, Nowshera Road, Gujranwala 13-10-2011 Gujranwala EDH11-10071216301-0030	58.317	40.885	11.274	6.158	17.432	0.000	0.000	0.000
117	Establishment of Govt. Girls Degree College at Wazirabad 13-10-2011 Gujranwala EDH11-10071216301-0031	52.066	38.222	7.686	6.158	13.844	0.000	0.000	0.000
118	Establishment of Boys Degree College at Ghakhar Mandi, Gujranwala 31-01-2009 Gujranwala EDH09-10071216301-0015	52.632	28.695	17.779	6.158	23.937	0.000	0.000	0.000
119	Establishment of Govt. Girls Degree College at Ludewala Warraich, Gujranwala 19-03-2012 Gujranwala EDH11-10071216301-0032	94.617	13.336	20.000	0.000	20.000	61.281	0.000	0.000
120	Establishment of Govt. Degree College Naukhar , District Gujranwala 19-03-2012 Gujranwala EDH11-10071216301-0033	73.588	14.265	20.000	0.000	20.000	39.323	0.000	0.000
121	Establishment of Govt. Boys Degree College, Jalalpur Bhattian , District Hafizabad 12-5-2012 Hafizabad EDH11-10071316901-0034	95.000	4.265	20.000	0.000	20.000	70.735	0.000	0.000

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Establishment of Colleges

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June, 12	Provision for 2012-13			MTDF Projections		Throw fwd Beyond June, 2015
				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10
122	Establishment of Govt. Boys Degree College at Kunjah Mangowal 13-3-2009 Gujrat EDH09-10071417101-0016	50.905	49.905	0.500	0.500	1.000	0.000	0.000	0.000
123	Establishment of Girls Degree College, Mauza Galiana, District Gujrat 20-03-2012 Gujrat EDH11-10071417101-0035	76.219	5.000	20.000	0.000	20.000	51.219	0.000	0.000
124	Establishment of Govt. Zulfiqar Ali Bhutto Shaheed Degree College at Pharianwali 11-4-2009 Mandi Bahauddin EDH09-10071517501-0017	67.877	61.773	0.000	1.000	1.000	5.104	0.000	0.000
125	Establishment of Govt. Benazir Shaheed Degree College at Bhaghat 11-04-2009 Mandi Bahauddin EDH09-10071517501-0018	64.414	58.310	0.000	1.000	1.000	5.104	0.000	0.000
126	Establishment of Govt. Degree College for Women at Bosal Sukha Malikwal, District M.B.Din 04-05-2012 Mandi Bahauddin EDH11-10071517501-0036	95.000	5.000	20.000	0.000	20.000	70.000	0.000	0.000
127	Establishment of Govt. Shahbaz Sharif Degree College for Women Jamke Cheema 06-05-2009 Sialkot EDH09-10071617801-0019	73.111	72.111	0.500	0.500	1.000	0.000	0.000	0.000
128	Establishment of Girls Degree College at Chobara, District Sialkot 10-3-2012 Sialkot EDH11-10071617801-0037	89.289	14.265	20.000	0.000	20.000	55.024	0.000	0.000
129	Establishment of Govt. Muhammad Nawaz Sharif Degree College, Sialkot 17-12-2011 Sialkot EDH11-10071617801-0038	127.960	14.265	20.000	0.000	20.000	93.695	0.000	0.000
130	Establishment of Govt. Fatima Jinnah Degree College for Women Dhallewali, Tehsil Sialkot 06-02-2012 Sialkot EDH11-10071617801-0039	95.000	3.000	20.000	0.000	20.000	72.000	0.000	0.000
131	Establishment of Govt. Girls Degree College Tarkhana Murida 02-03-2011 Narowal EDH11-10071718301-0040	80.928	78.536	2.392	0.000	2.392	0.000	0.000	0.000
132	Establishment of Govt. Girls Degree College Talwandi Bhindran 13-04-2012 Narowal EDH11-10071718301-0041	60.830	48.832	3.242	8.756	11.998	0.000	0.000	0.000
133	Establishment of Govt. Girls degree College Shahdara 25-02-2009 Lahore EDH09-10071818501-0020	88.288	87.309	0.979	0.000	0.979	0.000	0.000	0.000

HIGHER EDUCATION

Establishment of Colleges

(Million Rs.)

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1	2	3	4	5	6	7	8	9	10
134	Establishment of Govt. Boys Degree College Shalimar Town 25-08-2008 Lahore EDH08-10071818501-0001	98.350	67.229	19.332	11.789	31.121	0.000	0.000	0.000
135	Establishment of Govt. Girls Degree College Chung 14-03-2009 Lahore EDH09-10071818501-0021	69.483	68.483	0.500	0.500	1.000	0.000	0.000	0.000
136	Establishment of Govt. Degree College for Boys Ghaziabad, Lahore 23-07-2009 Lahore EDH09-10071818501-0022	60.237	21.027	28.095	11.115	39.210	0.000	0.000	0.000
137	Establishment of Govt. Women Degree College Gowalmandi Lahore 11-01-2011, 10-04-2012 Lahore EDH11-10071818501-0042	319.365	291.691	21.266	6.408	27.674	0.000	0.000	0.000
138	Establishment of Govt. Girls Degree College at Salamatpura, Lahore 04-2012 Lahore EDH11-10071818501-0043	67.603	58.026	9.000	0.577	9.577	0.000	0.000	0.000
139	Establishment of Govt. Khawaja Rafique Shaheed College, Walton Road, Lahore. 02-11-2011 Lahore EDH11-10071818501-0044	97.624	33.900	52.609	11.115	63.724	0.000	0.000	0.000
140	Govt. Rabia Basri College for Women, Walton Road, Lahore. 2-11-2011 Lahore EDH11-10071818501-0045	90.686	45.000	34.571	11.115	45.686	0.000	0.000	0.000
141	Establishment of Govt. Girls Degree College at Hair, Badian Rd. Lahore, District Lahore 15-05-2012 Lahore EDH11-10071818501-0046	95.000	14.265	25.000	0.000	25.000	55.735	0.000	0.000
142	Establishment of Girls Degree College Farooqabad, Sheikhpura 11-05-2009 Sheikhpura EDH09-10072119701-0023	90.516	31.894	20.000	0.000	20.000	38.622	0.000	0.000
143	Establishment of Govt. Peer Bhar Shah Degree College for Women, Sheikhpura 06-02-2012 Sheikhpura EDH11-10072119701-0047	94.453	31.480	20.000	0.000	20.000	42.973	0.000	0.000
144	Establishment of Govt. Girls Degree College Vandala Diyal Shah 3-3-2011 Sheikhpura EDH11-10072119701-0048	94.626	29.032	20.000	0.000	20.000	45.594	0.000	0.000
145	Establishment of Degree College for Boys, Muridke, District Sheikhpura 20-12-2011 Sheikhpura EDH11-10072119701-0049	85.451	14.265	20.000	0.000	20.000	21.186	20.000	0.000
146	Establishment of Govt. Girls Degree College at Khanqa Dogran, Sheikhpura 15-05-2012 Sheikhpura EDH11-10072119701-0050	95.000	14.265	20.000	0.000	20.000	30.735	20.000	0.000

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1	2	3	4	5	6	7	8	9	10
147	Establishment of Govt. Girls Degree College at Kanganpur 13-01-2012 Kasur EDH11-10071918901-0051	96.928	75.207	7.646	14.075	21.721	0.000	0.000	0.000
148	Establishment of Government Degree College for Girls Mustafabad, District Kasur 3-4-2012 Kasur EDH11-10071918901-0052	72.979	14.265	20.000	0.000	20.000	18.714	10.000	0.000
149	Establishment of Govt. College for Women Syed Chirgh Shah Town, Kasur. 13-10-2011 Kasur EDH11-10071918901-0053	85.464	60.000	20.000	5.464	25.464	0.000	0.000	0.000
150	Establishment of Girls Degree College at Gogera, Okara 29-12-2009 Okara EDH09-10072019301-0024	92.546	36.764	20.000	0.000	20.000	35.782	0.000	0.000
151	Establishment of New Govt. Degree College, for Women Farid Town, Sahiwal 14-02-2012 Sahiwal EDH11-10072420801-0054	101.319	14.265	20.000	0.000	20.000	37.054	20.000	0.000
152	Establishment of Govt. Degree College for Boys at Kaliyana, Pakpattan, District Pakpattan 14-02-2012 Pakpattan EDH11-10072521001-0055	86.257	14.265	20.000	0.000	20.000	21.992	20.000	0.000
153	Establishment of Govt. Girls Degree College Galaywal 19-03-2012 Lodhran EDH11-10072721701-0056	94.395	14.265	20.000	0.000	20.000	30.130	20.000	0.000
154	Establishment of Govt. Girls Degree College Abdul Hakeem 10-1-2008 Khanewal EDH08-10072822001-0002	51.534	46.666	4.868	0.000	4.868	0.000	0.000	0.000
155	Establishment of Govt. Girls Degree College Talamba 13-10-2011 Khanewal EDH11-10072822001-0057	67.582	36.723	13.000	7.000	20.000	10.000	10.859	0.000
156	Establishment of Government Degree College at Sarai Sidhu, District Khanewal 14-02-2012 Khanewal EDH11-10072822001-0058	86.590	14.265	20.000	0.000	20.000	22.325	20.000	0.000
157	Establishment of Govt. Degree College for Women, Kot Qaisrani, Tehsil Taunsa, District D.G.Khan. 27-05-2010 Dera Ghazi Khan EDH10-10072922401-0007	68.273	48.091	17.322	2.860	20.182	0.000	0.000	0.000
158	Establishment of Degree College for Women, Kot Chutta, District D.G.Khan. 27-05-2010 Dera Ghazi Khan EDH10-10072922401-0008	58.481	21.508	19.000	1.000	20.000	16.973	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
159	Establishment of Govt. Degree College for Women Dajal 21-07-2010 Rajanpur EDH10-10073022701-0009	94.548	48.200	20.000	0.000	20.000	26.348	0.000	0.000
160	Establishment of Govt. Girls Degree College at Shehr Kot Mithan, District Rajanpur 16-12-2011 Rajanpur EDH11-10073022701-0059	91.364	14.265	20.000	0.000	20.000	27.099	20.000	0.000
161	Establishment of Boys Degree College Chowk Sarwar Shaheed District Muzaffargarh 3-10-2009 Muzaffargarh EDH09-10073223401-0025	83.538	36.500	20.000	0.000	20.000	27.038	0.000	0.000
162	Establishment of Girls Degree College Chowk Sarwar Shaheed District Muzaffargarh 27-05-2010 Muzaffargarh EDH10-10073223401-0010	97.149	37.000	20.000	0.000	20.000	40.149	0.000	0.000
163	Establishment of Govt. Girls Degree College at Sanawaan 17-10-2009 Muzaffargarh EDH09-10073223401-0026	72.503	35.998	0.000	1.000	1.000	35.505	0.000	0.000
164	Establishment of Government Degree College for Women at Mirhan 18-05-2009 Layyah EDH09-10073123101-0027	92.000	91.500	0.300	0.200	0.500	0.000	0.000	0.000
165	Establishment of Government Girls Degree College Peer Juggi Shareef, District Layyah 3-11-2011 Layyah EDH11-10073123101-0060	81.436	35.000	20.000	0.000	20.000	26.436	0.000	0.000
166	Establishment of Girls Degree College at Tehsil Headquarter Chobara, District Layyah 10-3-2012 Layyah EDH11-10073123101-0061	89.289	14.265	20.000	0.000	20.000	25.024	20.000	0.000
167	Establishment of Govt. Girls Degree College at Chak No.90/ML, Tehsil Karor, Layyah. 25-02-2011 Layyah EDH11-10073123101-0062	95.340	90.000	5.000	0.340	5.340	0.000	0.000	0.000
168	Establishment of Boys Degree College Sama Satta, Bahawalpur 05-11-2009 Bahawalpur EDH09-10073323801-0028	64.145	25.340	0.500	0.500	1.000	37.805	0.000	0.000
169	Establishment of Girls Degree College Sama Satta, Bahawalpur 05-11-2009 Bahawalpur EDH09-10073323801-0029	64.538	13.204	0.500	0.500	1.000	50.334	0.000	0.000
170	Establishment of Degree College (W) Hataigi, District Bahawalpur 24-04-2012 Bahawalpur EDH11-10073323801-0063	95.000	14.265	20.000	0.000	20.000	30.735	30.000	0.000

HIGHER EDUCATION

Establishment of Colleges

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1	2	3	4	5	6	7	8	9	10
171	Establishment of Govt. Degree College for Girls at Bangla Tailwala Tehsil Yazman, District Bahawalpur. 29-02-2012 Bahawalpur EDH11-10073323801-0064	88.837	20.000	20.000	0.000	20.000	29.755	9.082	0.000
172	Establishment of Girls Degree College Chonna Wala Hasilpur, District Bahawalpur. 15-02-2012 Bahawalpur EDH11-10073323801-0065	76.796	14.265	20.000	0.000	20.000	20.531	12.000	0.000
173	Establishment of Girls Degree College Kudwala, Tehsil Yazman, Bahawalpur. 08-02-2011 Bahawalpur EDH11-10073323801-0066	90.136	90.000	0.100	0.036	0.136	0.000	0.000	0.000
174	Establishment of Boys Degree College Maroot, Tehsil Fortabbas, Bahawalnagar. 09-02-2011 Bahawalnagar EDH11-10073424601-0067	82.583	82.000	0.500	0.083	0.583	0.000	0.000	0.000
175	Establishment of Govt. Degree College for Women at Khan Bela, Liaquatpur, R.Y.Khan. 16-12-11 Rahim Yar Khan EDH11-10073525201-0068	92.472	90.000	2.472	0.000	2.472	0.000	0.000	0.000
Sub-Total: Establishment of Colleges		8,221.515	4,150.101	1,238.793	223.934	1,462.727	2,019.384	418.303	0.000
Establishment of University of Gujrat									
176	Establishment of University of Gujrat (Phase-I & II Revised) 27-02-2012 Gujrat EDH11-10071417101-0069	3,458.358	3,066.393	100.000	91.000	191.000	200.965	0.000	0.000
Sub-Total: Establishment of University of Gujrat		3,458.358	3,066.393	100.000	91.000	191.000	200.965	0.000	0.000
Provision of Missing Facilities									
177	Const. of Additional 10 Class Rooms with varanda and Toilet Block at Govt. Boys College Sattelite Town 20-07-2009 Rawalpindi EDH09-10070211001-0030	18.751	18.700	0.051	0.000	0.051	0.000	0.000	0.000
178	Re-construction of Building for Govt. College for Women Murree 03-04-2012 Rawalpindi EDH11-10070200001-0070	95.608	41.285	25.000	0.000	25.000	29.323	0.000	0.000
179	Provision of Missing Facilities in Govt. Degree College for Women, Zafar-ul-Haq Road 11-4-2009 Rawalpindi EDH09-10070200001-0031	40.744	39.744	0.500	0.500	1.000	0.000	0.000	0.000
180	Construction of Academic Block & Library at Govt. Degree College for Women Murree Road 11-02-2009 Rawalpindi EDH09-10070200001-0032	44.918	38.437	6.481	0.000	6.481	0.000	0.000	0.000

HIGHER EDUCATION

Provision of Missing Facilities

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1	2	3	4	5	6	7	8	9	10
181	Construction/ Completion of Admin. Block (1st & 2nd Floor) & Science Labs Block (1st Floor) at Government Post Graduate College, Asghar Mall 09-06-2009 Rawalpindi EDH09-10070200001-0033	21.220	20.220	0.500	0.500	1.000	0.000	0.000	0.000
182	Construction of additional degree block at Govt. College for Women Khyaban-e-Sir Syed 9-6-2009 Rawalpindi EDH09-10070200001-0034	33.929	32.929	0.500	0.500	1.000	0.000	0.000	0.000
183	Provision of Missing Facilities in Govt. Viqar-un-Nissa College for Women R/pindi 3-4-2012 Rawalpindi EDH11-10070200001-0071	108.463	11.000	20.000	0.000	20.000	77.463	0.000	0.000
184	Provision of Missing Facilities in Govt. College for Women Muslim Town R/pindi 19-03-2012 Rawalpindi EDH11-10070200001-0072	48.815	5.000	15.000	5.000	20.000	23.815	0.000	0.000
185	Provision of Missing Facilities in Govt. College for Women Peshawar Road R/pindi 19-03-2012 Rawalpindi EDH11-10070200001-0073	39.134	5.000	15.000	5.000	20.000	14.134	0.000	0.000
186	Provision of Missing Facilities in Govt. College for Boys Taxila R/pindi 3-4-2012 Rawalpindi EDH11-10070200001-0074	9.482	4.000	5.482	0.000	5.482	0.000	0.000	0.000
187	Upgradation of Inter College for Boys Kallar Syedan R/pindi 3-4-2012 Rawalpindi EDH11-10070200001-0075	39.873	15.000	16.873	8.000	24.873	0.000	0.000	0.000
188	Provision of Missing facilities in Govt. Postgraduate College Talagang 30-04-2009 Chakwal EDH09-10070400001-0035	50.131	49.131	1.000	0.000	1.000	0.000	0.000	0.000
189	Provision of Missing Facilities in Govt. Degree College for Boys Dina 20-04-2009 Jhelum EDH09-10070300001-0036	29.977	25.977	3.500	0.500	4.000	0.000	0.000	0.000
190	Provision of Missing Facilities in Govt. Degree College for Women Dina 20-04-2009 Jhelum EDH09-10070300001-0037	30.433	27.433	2.500	0.500	3.000	0.000	0.000	0.000
191	Provision of Missing facilities in Govt. Post Graduate College Tahlian wala 30-04-2009 Jhelum EDH09-10070300001-0038	62.055	55.055	5.000	2.000	7.000	0.000	0.000	0.000
192	Provision of Missing Facilities in Govt. Girls Degree College Pind Dadan Khan Jhelum 3-4-2012 Jhelum EDH11-10070300001-0076	19.769	5.000	12.769	2.000	14.769	0.000	0.000	0.000

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Provision of Missing Facilities

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1	2	3	4	5	6	7	8	9	10
193	Provision of Missing Facilities in Govt. College Jhawarian, Tehsil Shahpur Sargodha 30-05-2012 Sargodha EDH11-10070513601-0077	20.000	1.000	19.000	0.000	19.000	0.000	0.000	0.000
194	Construction of building of Govt. Girls Degree College Naushera Khushab 3-4-2012 Khushab EDH11-10070700001-0078	87.841	2.000	20.000	0.000	20.000	65.841	0.000	0.000
195	Provision of Missing Facilities in Govt. Degree College for Women Liaqatabad Mianwali 03-04-2012 Mianwali EDH11-10070800001-0079	10.647	2.000	7.247	1.400	8.647	0.000	0.000	0.000
196	Construction of Building Govt. College for Women Dijkot, Faisalabad. 13-10-2011 Faisalabad EDH11-10070900001-0080	76.737	20.000	20.000	0.000	20.000	36.737	0.000	0.000
197	Provision of Missing facilities at Govt. Islamia College, Faisalabad 03-11-2011 Faisalabad EDH11-10070900001-0081	92.434	15.000	20.000	0.000	20.000	47.434	0.000	0.000
198	Provision of Missing Facilities at Govt. College for Women peoples Colony No. 2 Faisalabad 24-02-09 Faisalabad EDH09-10070900001-0039	63.469	28.000	10.000	10.000	20.000	15.469	0.000	0.000
199	Provision of Missing Facilities in Govt. Post Graduate College, Samundri F/abad 19-03-2012 Faisalabad EDH11-10070915401-0082	17.742	2.000	15.742	0.000	15.742	0.000	0.000	0.000
200	Provision of Missing Facilities in Govt. Postgraduate College of Science Faisalabad 10-11-2009 Faisalabad EDH09-10070900001-0040	0.601	0.100	0.000	0.501	0.501	0.000	0.000	0.000
201	Provision of Funds for Govt. College for Women, D-Type Colony 01-06-2011 Faisalabad EDH11-10070900001-0083	2.664	0.100	0.000	2.564	2.564	0.000	0.000	0.000
202	Provision of funds for Govt. College for (W) Khurianwala F/abad 19-03-2012 Faisalabad EDH11-10070900001-0084	3.500	2.000	0.500	1.000	1.500	0.000	0.000	0.000
203	Provision of Missing Facilities at Govt. College Jarranwala F/abad 29-02-12 Faisalabad EDH11-10070915301-0085	20.576	2.000	16.853	1.723	18.576	0.000	0.000	0.000
204	Provision of Missing Facilities in Govt. College Karkhana Bazar F/abad 29-02-2012 Faisalabad EDH11-10070900001-0086	39.820	2.000	20.000	0.000	20.000	17.820	0.000	0.000

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205	Provision of Missing Facilities in Govt. Islamia College for (W) Eidgah Road F/abad 29-02-2012 Faisalabad EDH11-10070900001-0087	51.800	2.000	13.694	0.000	13.694	36.106	0.000	0.000
206	Construction of Building of Govt. College for Boys Gojra 12-02-2009 Toba Tek Singh EDH09-10071116201-0041	56.410	38.003	1.000	0.000	1.000	17.407	0.000	0.000
207	Provision of Missing Facilities for Govt. College for Girls Rahwali G/wala 24-04-2012 Gujranwala EDH11-10071200001-0088	1.818	1.000	0.818	0.000	0.818	0.000	0.000	0.000
208	Provision of Missing Facilities: Construction of 6 class room and furniture, apparatus for MSc Chemistry lab in Govt. Islamia College Gujranwala 16-01-2010 Gujranwala EDH10-10071200001-0011	34.377	21.022	11.300	2.055	13.355	0.000	0.000	0.000
209	Construction of Govt. Boys Degree College Kotla Arab Ali Khan 28-04-2009 Gujrat EDH09-10071400001-0042	67.948	66.948	0.500	0.500	1.000	0.000	0.000	0.000
210	Construction of Building for Boys Degree College Srai Alamgir, Gujrat 30-05-2010 Gujrat EDH10-10071400001-0012	67.371	28.996	17.000	3.000	20.000	18.375	0.000	0.000
211	Provision of Missing Facilities to Govt. Zamindara College Gujrat 29-02-2012 Gujrat EDH11-10071400001-0089	20.302	5.000	0.000	5.000	5.000	10.302	0.000	0.000
212	Provision of Missing Facilities in Govt. College for Women, Dinga (Gujrat) Tehsil, Kharian Distt. Gujrat 29-02-2012 Gujrat EDH11-10071417301-0090	19.433	5.000	11.280	3.153	14.433	0.000	0.000	0.000
213	Construction of Academic Block & Post Graduate Block in Govt. Girls Degree College M.B. Din 18-10-2005 Mandi Bahauddin EDH05-10071500001-0001	52.044	51.044	1.000	0.000	1.000	0.000	0.000	0.000
214	Provision of Missing Facilities in Govt. College (W) Pasrur Sialkot 24-04-2012 Sialkot EDH11-10071618101-0091	29.423	5.000	24.423	0.000	24.423	0.000	0.000	0.000
215	Errrection of barbed wire fence around 500 acres land for the Establishment of Swedish University of Engineering at Sambrial 23-02-2009 Sialkot EDH09-10071618201-0043	5.000	4.897	0.103	0.000	0.103	0.000	0.000	0.000

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(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10
216	Construction of Building for Govt. Degree College for Women Zafarwal, District Narowal 18-09-2009 Narowal EDH09-10071700001-0044	81.230	42.517	15.000	5.000	20.000	18.713	0.000	0.000
217	Provision of Furniture & Ceiling Fans for Govt. College for Women Township Lahore 19-03-2012 Lahore EDH11-10071818501-0092	5.308	3.000	0.000	2.308	2.308	0.000	0.000	0.000
218	Provision of Missing Facilities in Govt. Inter College for Girls Ravi Road, Data Nagar Lahore 3-4-2012 Lahore EDH11-10071818501-0093	40.000	15.000	0.000	25.000	25.000	0.000	0.000	0.000
219	Provision of Accessories to Govt. Degree College for Women Wapda Town Lahore 3-4-2012 Lahore EDH11-10071818501-0094	3.379	1.000	0.379	2.000	2.379	0.000	0.000	0.000
220	Provision of Missing Facilities for Govt. Degree College for Women, Bilal Gunj Lahore 19-03-2012 Lahore EDH11-10071818501-0095	1.685	0.500	0.000	1.185	1.185	0.000	0.000	0.000
221	Provision of Missing Facilities in Govt. College for Women Model Town Lahore 3-4-2012 Lahore EDH11-10071818501-0096	49.715	1.000	20.000	0.000	20.000	28.715	0.000	0.000
222	Provision of Missing Facilities Govt. Dyal Singh College Lahore 3-4-2012 Lahore EDH11-10071818501-0097	15.784	5.000	5.138	5.646	10.784	0.000	0.000	0.000
223	Provision of Missing Facilities in Govt. Fatima Jinnah College (W) Chuna Mandi Lahore 03-04-12 Lahore EDH11-10071818501-0098	37.269	29.070	0.000	8.199	8.199	0.000	0.000	0.000
224	Provision of Missing facilities in Govt. Queen Mary College 18-02-2009 Lahore EDH11-10071818501-0099	194.370	101.664	10.000	10.000	20.000	57.706	15.000	0.000
225	Construction of Building of Govt. College for Commerce Sabzar 07-03-2009 Lahore EDH11-10071818501-0100	148.486	148.400	0.086	0.000	0.086	0.000	0.000	0.000
226	Construction of Building for Government College (Boys) Gulberg Lahore 19-03-12 Lahore EDH11-10071818501-0101	139.140	124.424	14.716	0.000	14.716	0.000	0.000	0.000
227	Provision of Missing Facilities for Govt. College of Home Economics, Gulberg Lahore 29-10-2010 Lahore EDH10-10071818501-0013	44.086	14.886	0.000	20.000	20.000	9.200	0.000	0.000

HIGHER EDUCATION

Provision of Missing Facilities

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10
228	Provision of Missing Facilities etc. at Govt. Postgraduate College, Sheikhpura. 24-04-2012 Sheikhpura EDH11-10072119701-0102	10.000	2.000	8.000	0.000	8.000	0.000	0.000	0.000
229	Construction of Multipurpose Hall for 260 Persons in Govt. Islamia Degree College for Boys, Sangla Hill, District Nankanasahib 15-08-2009 Nankana Sahib EDH09-10072220201-0045	10.799	7.881	2.918	0.000	2.918	0.000	0.000	0.000
230	Construction of Building of Degree College for Women Shahkot Distt. Nankanasahib 15-08-2009 Nankana Sahib EDH09-10072220301-0046	62.709	34.000	15.000	5.000	20.000	8.709	0.000	0.000
231	Provision of Missing Facilities in Govt. Degree College for Women, Warburtan N/sahib 30-05-2012 Nankana Sahib EDH11-10072220101-0103	50.000	2.000	15.000	0.000	15.000	33.000	0.000	0.000
232	Provision of Missing Facilities at Govt. College for Women Phoolnagar Kasur 15-05-2012 Kasur EDH11-10071918901-0104	27.415	5.000	0.000	20.000	20.000	2.415	0.000	0.000
233	Provision of Missing Facilities at Govt. Boys College Kot Radha Kisshan Kasur 3-4-2012 Kasur EDH11-10071919201-0105	1.922	0.900	0.000	1.022	1.022	0.000	0.000	0.000
234	Provision of Missing Facilities in Govt. Degree College for Boys Mustafabad District Kasur 28-12-2010 Kasur EDH10-10071918901-0014	73.009	21.000	20.000	0.000	20.000	24.258	7.751	0.000
235	Construction of Multipurpose Hall and Provision of Missing Facilities at Govt. Degree College for Women Chunian 16-05-2009 Kasur EDH09-10071919001-0047	29.246	28.746	0.500	0.000	0.500	0.000	0.000	0.000
236	Construction of Building of Govt. Boys Degree College Jalalpur Pirwala, District Multan 08-06-2009 Multan EDH09-10072621601-0048	99.920	29.692	20.000	0.000	20.000	50.228	0.000	0.000
237	Construction of Hostel and Single Accomodation for Teachers in Govt. Girls College Jalalpur Pirwala, District Multan 08-06-2009 Multan EDH09-10072621601-0049	39.158	26.130	1.000	0.000	1.000	12.028	0.000	0.000
238	Provision of missing facilities in Govt. Degree College (Boys) Shujabad Multan 01-04-2010 Multan EDH10-10072621501-0015	40.744	1.000	20.000	0.000	20.000	19.744	0.000	0.000

HIGHER EDUCATION

Provision of Missing Facilities

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10
239	Construction of Building of Govt. Degree College, for Women Chak No.365/WB District Lodhran 16-01-2010 Lodhran EDH10-10072721704-0016	51.811	18.000	10.000	10.000	20.000	13.811	0.000	0.000
240	Provision of Missing Facilities in Govt. Degree college Women Dunyapur, District Lodhran. 25-04-2009 Lodhran EDH09-10072721901-0050	66.052	20.498	0.500	0.000	0.500	20.554	24.500	0.000
241	Provision of missing facilities in Govt. Degree College for Women Jahanian 25-03-2009 Khanewal EDH09-10072822101-0051	20.889	10.619	6.425	3.845	10.270	0.000	0.000	0.000
242	Provision of Missing Facilities for Govt. Degree College for Women Burewala 26-12-2009 Vehari EDH09-10072320601-0052	33.450	6.510	15.000	5.000	20.000	6.940	0.000	0.000
243	Cosntruction of 5 Class Rooms & 5 Labs and Multipurpose Hall at Govt. Boys Degree College Taunsa, D.G. Khan 03-09-2009 Dera Ghazi Khan EDH09-10072922501-0053	27.408	16.547	10.861	0.000	10.861	0.000	0.000	0.000
244	Provision of Missing Facilities for Govt. Degree College for Boys (Newly upgraded) Block No. 17, D.G.Khan 16-04-2009 Dera Ghazi Khan EDH09-10072922401-0054	26.744	25.744	0.500	0.500	1.000	0.000	0.000	0.000
245	Provision of Missing Facilities for Govt. Girls Degree College Model Town D.G.Khan 03-10-2009 Dera Ghazi Khan EDH09-10072922401-0055	27.711	23.691	4.020	0.000	4.020	0.000	0.000	0.000
246	Provision of Missing Facilities in Govt. Boys Degree College, Jampur (Flood Affected) Rajanpur 15-05-2012 Rajanpur EDH11-10073022901-0106	0.711	0.100	0.611	0.000	0.611	0.000	0.000	0.000
247	Provision of Missing Facilities in Govt. Boys Degree College Jampur, District Rajanpur. 27-05-2010 Rajanpur EDH10-10073022901-0017	46.349	36.295	5.707	4.347	10.054	0.000	0.000	0.000
248	Provision of Missing Facilities in Govt. Boys Degree College Rajanpur Distt Rajanpur 03-10-2009 Rajanpur EDH09-10073022901-0056	36.355	34.355	2.000	0.000	2.000	0.000	0.000	0.000
249	Provision of Missing Facilities in Govt. Girls Degree College Rajanpur Distt Rajanpur 3-10-2009 Rajanpur EDH09-10073022901-0057	33.711	15.890	17.821	0.000	17.821	0.000	0.000	0.000

HIGHER EDUCATION

Provision of Missing Facilities

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June, 12	Provision for 2012-13			MTDF Projections		Throw fwd Beyond June, 2015
				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10
250	Provision of Missing Facilities in Govt. Boys College, Kot Addu 15-05-2012 Muzaffargarh EDH11-10073223401-0108	0.380	0.080	0.300	0.000	0.300	0.000	0.000	0.000
251	Provision of Missing Facilities in Govt. Girls College, Kot Addu 15-05-2012 Muzaffargarh EDH11-10073223401-0109	1.011	0.011	1.000	0.000	1.000	0.000	0.000	0.000
252	Provision of Missing Facilities in Govt. Girls Degree College Alipur, District Muzaffargarh. 03-10-2009 Muzaffargarh EDH09-10073223401-0058	9.928	8.197	0.500	0.000	0.500	1.231	0.000	0.000
253	Provision of Missing Facilities in Govt. Boys Degree College, Alipur, District Muzaffargarh. 03-10-2009 Muzaffargarh EDH09-10073223401-0059	29.300	15.500	1.000	0.000	1.000	12.800	0.000	0.000
254	Provision of Missing Facilities in Govt. Boys Degree College, Chowk Azam District Layyah 30-10-2009 Layyah EDH09-10073123101-0060	38.608	37.608	0.500	0.500	1.000	0.000	0.000	0.000
255	Provision of Missing Facilities in Govt. Post-Graduate College Baghdad road, Bahawalpur 01-04-2009 Bahawalpur EDH09-10073324001-0061	47.754	32.754	14.000	1.000	15.000	0.000	0.000	0.000
256	Provision of Missing Facilities in Govt. Degree College Women Ahmedpur East. 1-4-2009 Bahawalpur EDH09-10073324301-0062	44.330	6.933	0.500	0.000	0.500	36.897	0.000	0.000
257	Provision of Missing Facilities to Govt. Degree College for Women, Hasilpur B/pur 03-04-2012 Bahawalpur EDH11-10073324301-0110	16.944	2.000	12.701	2.243	14.944	0.000	0.000	0.000
258	Provision of Missing Facilities to Govt. Degree College (B) Minchanabad Bahawalnagar 04-05-2012 Bahawalnagar EDH11-10073424501-0111	29.903	1.000	19.000	1.000	20.000	8.903	0.000	0.000
259	Provision of missing facilities in Govt. Girls Degree College Minchnabad 08-09-2009 Bahawalnagar EDH09-10073424501-0063	121.986	61.965	20.000	0.000	20.000	29.820	10.201	0.000
260	Provision of missing facilities in Govt. Post Graduate College for Boys Chishtian 24-03-2009 Bahawalnagar EDH09-10073424901-0064	78.622	42.762	3.000	2.000	5.000	30.860	0.000	0.000
261	Provision of missing facilities in Govt. Girls Degree College Dharanwala 17-02-2009 Bahawalnagar EDH09-10073424601-0065	69.769	63.992	0.000	0.500	0.500	5.277	0.000	0.000

HIGHER EDUCATION

Provision of Missing Facilities

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10
262	Provision of missing facilities in Govt. Boys Degree College Dharanwala 17-02-2009 Bahawalnagar EDH09-10073424601-0066	73.761	57.500	0.000	0.500	0.500	15.761	0.000	0.000
263	Const. of Girls Hostel at Govt. Degree College for Women Haroonabad, Bahawalnagar. 15-09-2009 Bahawalnagar EDH09-10073424801-0067	11.705	5.858	0.000	0.500	0.500	5.347	0.000	0.000
264	Provision of Missing Facilities in Govt. Degree College Women Haroonabad, District Bahawalnagar. 01-04-2009 Bahawalnagar EDH09-10073424801-0068	48.781	5.060	0.500	0.000	0.500	23.000	20.211	0.000
265	Provision of Missing Facilities in Govt. R.I. Degree College Haroonabad, District Bahawalnagar. 1-4-2009 Bahawalnagar EDH09-10073424801-0069	21.998	4.760	0.000	0.500	0.500	16.738	0.000	0.000
266	Provision of Missing Facilities in Govt. Post-Graduate College Women Chistian, District Bahawalnagar. 01-04-2009 Bahawalnagar EDH09-10073424901-0070	41.909	13.151	0.000	0.500	0.500	28.258	0.000	0.000
267	Provision of Missing Facilities in Govt. Girls Degree College, Bahawalnagar 30-05-2012 Bahawalnagar EDH11-10073424601-0112	20.000	1.000	9.000	0.000	9.000	10.000	0.000	0.000
268	Provision of Missing Facilities in Govt. Post-Graduate College Khanpur, District Rahim Yar Khan. 01-04-2009 Rahim Yar Khan EDH09-10073525101-0071	30.511	25.810	4.701	0.000	4.701	0.000	0.000	0.000
269	Provision of Missing Facilities in Govt. College for Women Sadiqabad, District Rahim yar Khan. 01-04-2009 Rahim Yar Khan EDH09-10073525301-0072	37.414	36.414	0.500	0.500	1.000	0.000	0.000	0.000
270	Reh/Re-Const. of Govt. Taleem ul Islam, Islamia College, Chenabnagar, Chiniot. 28-04-2009 Chiniot EDH09-10073625501-0073	83.881	23.328	20.000	0.000	20.000	30.553	10.000	0.000
271	Provision of Missing Facilities in Govt. Islamia College Chiniot. 6-12-2010 Chiniot EDH10-10073625501-0017	11.797	10.597	1.200	0.000	1.200	0.000	0.000	0.000
272	Provision of Missing Facilities for Govt. Degree Women College Lalyan Chiniot 15-05-2012 Chiniot EDH11-10073625601-0113	15.000	1.574	9.455	3.971	13.426	0.000	0.000	0.000
Sub-Total: Provision of Missing Facilities		3,997.116	2,009.934	719.655	198.162	917.817	971.692	87.663	0.000

HIGHER EDUCATION

Upgradation of Colleges:

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10

Upgradation of Colleges:

273	Upgradation of Govt. Inter College for Women Taxila 28-02-2009 Rawalpindi EDH09-10070211001-0074	67.979	64.079	3.900	0.000	3.900	0.000	0.000	0.000
274	Upgradation of Govt. Inter College Bhera 28-02-2009 Sargodha EDH09-10070513201-0075	31.915	23.015	8.900	0.000	8.900	0.000	0.000	0.000
275	Upgradation of Govt. Inter College for Boys Mankera to Degree Level -02-2009 Bhakkar EDH11-10070614001-0114	44.573	26.576	17.997	0.000	17.997	0.000	0.000	0.000
276	Upgradation of Ghazali College 16-09-2008 Jhang EDH08-10071015601-0003	43.077	35.977	7.100	0.000	7.100	0.000	0.000	0.000
277	Upgradation of Govt. Inter A.H. Islamia College Jalalpur Jattan 28-02-2009 Gujrat EDH09-10071417101-0076	18.463	6.262	0.500	0.000	0.500	11.701	0.000	0.000
278	Upgradation of Govt. Inter College for Women Kunjah 13-03-2009 Gujrat EDH09-10071417101-0077	49.868	37.905	0.500	0.000	0.500	11.463	0.000	0.000
279	Upgradation of Govt. Degree College Lalamusa 19-02-2009 Gujrat EDH09-10071417101-0078	46.925	46.900	0.025	0.000	0.025	0.000	0.000	0.000
280	Upgradation of Govt. Inter College for Women Ferozewala 09-02-2009 Sheikhpura EDH09-10012119801-0079	45.122	35.689	9.433	0.000	9.433	0.000	0.000	0.000
281	Upgradation of Govt. Inter College Narang Mandi 09-02-2009 Sheikhpura EDH09-10072119701-0080	62.297	59.408	2.889	0.000	2.889	0.000	0.000	0.000
282	Upgradation of Govt. Inter K.A. Islamia College Jamia Muhammadi Sharif 25-08-2008 Chiniot EDH08-10073625501-0004	43.547	42.547	0.500	0.500	1.000	0.000	0.000	0.000
Sub-Total: Upgradation of Colleges:		453.766	378.358	51.744	0.500	52.244	23.164	0.000	0.000

Support to Universities

283	Purchase of Land for Sub Campus of UET Taxila at Chakwal 26-03-2012 Chakwal EDH11-10100412801-0115	60.030	53.517	0.000	6.513	6.513	0.000	0.000	0.000
284	Establishment of Industrial Units for Department of Pharmacy University of Sargodha 03-01-2012 Sargodha EDH11-10070513201-0117	42.000	40.470	0.000	1.530	1.530	0.000	0.000	0.000

HIGHER EDUCATION

Support to Universities

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10
285	Capacity Building of University Law College, Punjab University Lahore. 26-03-2012 Lahore EDH11-10101818501-0118	23.697	15.155	0.000	8.542	8.542	0.000	0.000	0.000
286	Establishment Labs, Workshops, Ancillary facilities in the Deptt. of Architecture Punjab University, Lahore. 26-03-2012 Lahore EDH11-10071818501-0119	38.413	36.188	0.000	2.225	2.225	0.000	0.000	0.000
287	Construction of Post Graduate Block LCWU, Lahore 26-03-2012 Lahore EDH11-10071818501-0120	188.656	187.656	0.000	1.000	1.000	0.000	0.000	0.000
288	Renovation/ Up gradation of existing building, GCU, Lahore (Phase-I) 26-03-2012 Lahore EDH11-10071818501-0121	23.490	0.721	0.000	0.851	0.851	21.918	0.000	0.000
289	Renovation/ Up gradation of existing building GCU, Lahore (Phase-II) 26-03-2012 Lahore EDH11-10071818501-0122	95.305	91.000	0.000	0.500	0.500	3.805	0.000	0.000
290	Upgradation of IT Infrastructure in PUCIT 26-03-2012 Lahore EDH11-10071818501-0123	11.300	11.200	0.000	0.100	0.100	0.000	0.000	0.000
291	Establishment of School of Physical Sciences at Punjab University 26-03-2012 Lahore EDH11-10071818501-0124	97.760	87.655	0.000	10.105	10.105	0.000	0.000	0.000
292	Establishment of Sports Complex, Student Centre and Campus Development, BZU, Multan 26-03-2012 Multan EDH11-10072621201-0125	199.884	142.639	0.000	20.000	20.000	37.245	0.000	0.000
293	Strengthening/ Up gradation of Existing Departments of Pharmacy, Physics, Mechanical Engineering, Electrical Engineering and College of Agriculture, BZU Multan 26-03-2012 Multan EDH11-10072621201-0126	197.154	186.304	0.000	5.000	5.000	5.850	0.000	0.000
294	Modern Progressive Centre of Excellence in Islamic Studies IUB 26-03-2012 Bahawalpur EDH11-10073323801-0127	47.984	37.864	0.000	5.000	5.000	5.120	0.000	0.000
295	Establishment of Veterinary Faculty in Islamia University Bahawalpur. 15-05-2007 Bahawalpur, Bahawalpur EDH07-10073323801-0003	20.000	18.344	0.000	1.656	1.656	0.000	0.000	0.000
296	Development of Sport Complex Islamia University Bahawalpur. 26-03-2012 Bahawalpur EDH11-10073323801-0128	50.000	10.000	0.000	10.000	10.000	30.000	0.000	0.000

HIGHER EDUCATION

Support to Universities

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10
Sub-Total: Support to Universities		1,095.673	918.713	0.000	73.022	73.022	103.938	0.000	0.000
Total: ON-GOING SCHEMES		22,984.787	15,218.141	2,250.124	877.367	3,127.491	3,933.179	524.966	0.000

NEW SCHEMES

Regular

297	Establishment of World Class Technology University at Sialkot Un-Approved Sialkot EDH12-10071617801-0001	100.000	0.000	90.000	10.000	100.000	0.000	0.000	0.000
298	Feasibility - Master planning for Establishment of Knowledge City at Dera Rakh Chaal, Lahore (PC-II) Un-Approved Lahore EDH12-10101818501-0002	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
299	Allotment of land for Sub Campus of LCWU at Kala Shah Kaku Un-Approved Lahore EDH12-10101818501-0003	374.000	0.000	10.000	0.000	10.000	364.000	0.000	0.000
300	Establishment of PMU for Technology University at Lahore Un-Approved Lahore EDH12-10071818501-0004	100.000	0.000	0.000	40.000	40.000	60.000	0.000	0.000
301	Feasibility - Master planning for Establishment of Knowledge Park at Muridke (PC-II) Un-Approved Sheikhpura EDH12-10102119901-0005	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
302	Allocation for completion of incomplete schemes of previous years Un-Approved Punjab EDH12-10109900001-0006	100.000	0.000	60.000	40.000	100.000	0.000	0.000	0.000
303	Establishment of New Colleges Un-Approved Punjab EDH12-10079900001-0007	100.000	0.000	100.000	0.000	100.000	0.000	0.000	0.000
304	Provision of Missing Facilities to existing Colleges Un-Approved Punjab EDH12-10079900001-0008	200.000	0.000	100.000	100.000	200.000	0.000	0.000	0.000
305	Provision of Additional Facilities to existing Colleges Un-Approved Punjab EDH12-10109900001-0009	200.000	0.000	150.000	50.000	200.000	0.000	0.000	0.000
306	Up-gardation of Newly Converted Colleges into Ghazi University and four Women Universities Un-Approved Sialkot, Faisalabad, Multan, Dera Ghazi Khan, Bahawalpur EDH12-10078800001-0010	300.000	0.000	300.000	0.000	300.000	0.000	0.000	0.000
307	Support to Universities Un-Approved Punjab EDH12-10109900001-0011	180.000	0.000	0.000	180.000	180.000	0.000	0.000	0.000
Sub-Total: Regular		1,674.000	0.000	810.000	440.000	1,250.000	424.000	0.000	0.000

HIGHER EDUCATION

Regular

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,12	Provision for 2012-13			MTDF Projections		Throw fwd Beyond June, 2015
				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10

Block

308	Block Allocation for new initiatives under Higher Education Un-Approved Punjab EDH12-10109900013-0012	1,322.509		1,000.000	322.509	1,322.509	0.000	0.000	0.000
309	Block Allocation for un-funded / fast moving schemes of the Sector Un-Approved Punjab EDH12-10109900013-0013	950.000	0.000	950.000	0.000	950.000	0.000	0.000	0.000
Sub-Total: Block		2,272.509	0.000	1,950.000	322.509	2,272.509	0.000	0.000	0.000
Total: NEW SCHEMES		3,946.509	0.000	2,760.000	762.509	3,522.509	424.000	0.000	0.000
Grand Total		26,931.296	15,218.141	5,010.124	1,639.876	6,650.000	4,357.179	524.966	0.000