

HOUSING, URBAN DEVELOPMENT & PUBLIC HEALTH ENGINEERING: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Foreign Aided Projects	7	0.000	160.189	32,300.200	32,460.389	69,069.225	43,707.776
GDA	4	0.000	436.000	0.000	436.000	370.832	225.960
LDA	22	0.000	1,729.515	0.000	1,729.515	5,099.434	2,750.429
MDA	1	0.000	22.443	0.000	22.443	51.250	51.250
RDA	3	0.000	3,006.000	0.000	3,006.000	8,435.844	5,349.130
Rural Sewerage Drainage Schemes	4	0.000	127.305	0.000	127.305	245.232	127.285
Rural Water Supply Schemes	2	0.000	155.563	0.000	155.563	362.000	0.000
TEPA	11	0.000	265.000	0.000	265.000	583.911	309.847
Urban Sewerage Drainage Schemes	11	0.000	655.626	0.000	655.626	957.245	140.810
HUD & PHED	2	0.000	35.000	0.000	35.000	240.954	226.000
PHA-Lahore	6	0.000	483.000	0.000	483.000	10,965.187	3,303.715
KSDA	1	0.000	10.000	0.000	10.000	175.355	0.000
Chief Minister Initiative	1	0.000	40.000	0.000	40.000	979.100	4,865.830
Chief Minister Murree Development Programme	2	0.000	19.970	0.000	19.970	246.639	0.000
WASA Lahore	47	0.000	2,522.002	0.000	2,522.002	1,911.044	674.356
WASA Gujranwala	9	0.000	365.500	0.000	365.500	693.982	449.932
WASA Faisalabad	17	0.000	1,170.505	0.000	1,170.505	5,203.360	5,059.449
WASA Multan	2	0.000	288.000	0.000	288.000	383.465	50.000
WASA Rawalpindi	5	0.000	116.000	0.000	116.000	2,874.802	2,756.676
Chief Minister Punjab Development Programme	35	0.000	8,000.000	0.000	8,000.000	156,990.005	0.000
Chief Minister Saaf Pani Program	9	0.000	8,000.000	0.000	8,000.000	28,794.126	0.000
Chief Minister Lahore Development Program	12	0.000	2,370.800	0.000	2,370.800	6,299.251	0.000
Chief Minister Lahore Sanitation Package	21	0.000	3,424.669	0.000	3,424.669	3,995.591	0.000
Total: ON-GOING SCHEMES	234	0.000	33,403.087	32,300.200	65,703.287	304,927.834	70,048.445
<u>NEW SCHEMES</u>							
Foreign Aided Projects	1	0.000	1.000	328.860	329.860	25,934.872	6,034.872
Regular	5	0.000	3,516.753	0.000	3,516.753	11,082.500	8,082.500
Chief Minister Initiative	1	0.000	2,000.000	0.000	2,000.000	1,000.000	1,000.000
WASA Rawalpindi	1	0.000	50.000	0.000	50.000	24,525.000	24,525.000
Total: NEW SCHEMES	8	0.000	5,567.753	328.860	5,896.613	62,542.372	39,642.372
<u>OTHER DEVELOPMENT PROGRAM</u>							
ODP	1	0.000	0.100	0.000	0.100	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	1	0.000	0.100	0.000	0.100	0.000	0.000
Grand Total	243	0.000	38,970.940	32,629.060	71,600.000	367,470.206	109,690.817

Housing, Urban Development & Public Health Engineering

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Chief Minister Initiative

2292	Apni Chhat Apna Ghar Program 011899202408494 / 12-08-2024 / Punjab	10,000.000	168.341	0.000	40.000	40.000	979.100	4,865.830	3,946.729
Total: Chief Minister Initiative		10,000.000	168.341	0.000	40.000	40.000	979.100	4,865.830	3,946.729

Chief Minister Lahore Development Program

2293	CM Lahore Development Program, Gulberg Zone. 011819202408262 / 02-08-2024 / Lahore	1,200.000	1,160.000	0.000	5.000	5.000	35.000	0.000	0.000
2294	CM Lahore Development Program, Ravi Zone-I. 011819202408263 / 02-08-2024 / Lahore	7,800.000	7,179.000	0.000	250.000	250.000	371.000	0.000	0.000
2295	CM Lahore Development Program, Ravi Zone-II. 011819202408264 / 02-08-2024 / Lahore	7,000.000	6,546.000	0.000	200.000	200.000	254.000	0.000	0.000
2296	CM Lahore Development Program, Data Gunj Baksh Zone. 011819202408265 / 02-08-2024 / Lahore	4,700.000	4,320.000	0.000	200.000	200.000	180.000	0.000	0.000
2297	CM Lahore Development Program, Samanabad Zone. 011819202408266 / 02-08-2024 / Lahore	3,050.000	2,904.000	0.000	11.070	11.070	134.930	0.000	0.000
2298	CM Lahore Development Program, Nishter Zone-I. 011819202408267 / 02-08-2024 / Lahore	8,000.000	7,146.000	0.000	250.000	250.000	604.000	0.000	0.000
2299	CM Lahore Development Program, Nishter Zone-II. 011819202408268 / 02-08-2024 / Lahore	7,901.000	7,405.000	0.000	250.000	250.000	246.000	0.000	0.000
2300	CM Lahore Development Program, Shalimar Zone. 011819202408269 / 02-08-2024 / Lahore	1,700.000	1,661.000	0.000	5.000	5.000	34.000	0.000	0.000
2301	CM Lahore Development Program, Wahga Zone-I. 011819202408270 / 02-08-2024 / Lahore	9,699.150	7,490.000	0.000	500.000	500.000	1,709.150	0.000	0.000
2302	CM Lahore Development Program, Wahga Zone-II. 011819202408271 / 02-08-2024 / Lahore	8,997.478	8,335.577	0.000	199.730	199.730	462.171	0.000	0.000
2303	CM Lahore Development Program, Allama Iqbal Zone. 011819202408273 / 02-08-2024 / Lahore	9,600.000	7,806.000	0.000	300.000	300.000	1,494.000	0.000	0.000

Housing, Urban Development & Public Health Engineering

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2304	CM Lahore Development Program, Aziz Bhatti Zone. 011819202408274 / 02-08-2024 / Lahore	8,250.000	7,275.000	0.000	200.000	200.000	775.000	0.000	0.000
Total: Chief Minister Lahore Development Program		77,897.628	69,227.577	0.000	2,370.800	2,370.800	6,299.251	0.000	0.000
Chief Minister Lahore Sanitation Package									
2305	Improvement of Water Supply / Sewerage in Ward No. 1, Walton Cantonment Board, Lahore. 011819202506497 / 08-09-2025 / Lahore	482.917	52.500	0.000	430.417	430.417	0.000	0.000	0.000
2306	Improvement of Water Supply / Sewerage in Ward No. 2 Walton Cantonment Board, Lahore 011819202506504 / 08-09-2025 / Lahore	450.962	69.697	0.000	40.000	40.000	341.265	0.000	0.000
2307	Improvement of Water Supply / Sewerage in Ward No. 10, Lahore Cantonment Board, Lahore. 011819202506505 / 08-09-2025 / Lahore	467.704	82.873	0.000	384.831	384.831	0.000	0.000	0.000
2308	Improvement of Water Supply / Sewerage in Ward No. 9, Lahore Cantonment Board, Lahore 011819202506507 / 08-09-2025 / Lahore	582.321	86.900	0.000	495.421	495.421	0.000	0.000	0.000
2309	Construction of Disposal Station in Ward No. 8, Lahore Cantonment Board, Lahore 011819202506509 / 08-09-2025 / Lahore	563.412	52.500	0.000	410.000	410.000	100.912	0.000	0.000
2310	Improvement of Sewerage System in Ward No. 8, Lahore Cantonment Board, Lahore. 011819202506510 / 08-09-2025 / Lahore	503.371	52.500	0.000	40.000	40.000	410.860	0.000	0.000
2311	Improvement of Water Supply / Sewerage in Ward No. 5, Walton Cantonment Board, Lahore. 011819202506511 / 23-09-2025 / Lahore	227.115	62.066	0.000	40.000	40.000	125.000	0.000	0.000
2312	Improvement of Water Supply / Sewerage in Ward No. 8, Lahore Cantonment Board, Lahore. 011819202506513 / 08-09-2025 / Lahore	593.836	53.000	0.000	340.000	340.000	200.836	0.000	0.000
2313	Improvement of Water Supply / Sewerage in Ward No. 6, Walton Cantonment Board, Lahore. 011819202506514 / 23-09-2025 / Lahore	182.680	52.500	0.000	130.179	130.179	0.000	0.000	0.000
2314	Improvement of Water Supply / Sewerage in Ward No. 7, Walton Cantonment Board, Lahore. 011819202506515 / 08-09-2025 / Lahore	670.358	52.500	0.000	317.000	317.000	300.858	0.000	0.000

Housing, Urban Development & Public Health Engineering

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2315	Improvement of Water Supply / Sewerage in Ward No. 7, Lahore Cantonment Board, Lahore 011819202506516 / 23-09-2025 / Lahore	340.578	106.000	0.000	40.000	40.000	194.570	0.000	0.000
2316	Improvement of Water Supply / Sewerage in Ward No. 8, Walton Cantonment Board, Lahore. 011819202506517 / 23-09-2025 / Lahore	288.789	69.015	0.000	40.000	40.000	179.770	0.000	0.000
2317	Improvement of Water Supply / Sewerage in Ward No. 6, Lahore Cantonment Board, Lahore 011819202506518 / 08-09-2025 / Lahore	568.690	52.500	0.000	40.000	40.000	476.190	0.000	0.000
2318	Improvement of Water Supply / Sewerage in Ward No. 9, Walton Cantonment Board, Lahore. 011819202506519 / 23-09-2025 / Lahore	196.958	79.223	0.000	117.735	117.735	0.000	0.000	0.000
2319	Improvement of Water Supply / Sewerage in Ward No. 10, Walton Cantonment Board, Lahore. 011819202506520 / 23-09-2025 / Lahore	371.217	64.792	0.000	40.000	40.000	266.420	0.000	0.000
2320	Improvement of Water Supply / Sewerage in Ward No. 4, Walton Cantonment Board, Lahore. 011819202506522 / 08-09-2025 / Lahore	502.086	66.396	0.000	319.086	319.086	116.600	0.000	0.000
2321	Improvement of Water Supply/ Sewerage in Ward No. 3, Walton Cantonment Board, Lahore 011819202506535 / 08-09-2025 / Lahore	422.296	71.622	0.000	40.000	40.000	310.660	0.000	0.000
2322	Improvement of Water Supply / Sewerage in Ward No. 1, Lahore Cantonment Board, Lahore 011819202506537 / 23-09-2025 / Lahore	302.734	71.269	0.000	40.000	40.000	191.460	0.000	0.000
2323	Improvement of Water Supply / Sewerage in Ward No. 2, Lahore Cantonment Board, Lahore. 011819202506538 / 08-09-2025 / Lahore	499.218	63.254	0.000	40.000	40.000	395.960	0.000	0.000
2324	Improvement of Water Supply / Sewerage in Ward No. 3, Lahore Cantonment Board, Lahore 011819202506539 / 23-09-2025 / Lahore	178.696	52.500	0.000	40.000	40.000	86.190	0.000	0.000
2325	Improvement of Water Supply / Sewerage in Ward No. 4, Lahore Cantonment Board, Lahore 011819202506540 / 08-09-2025 / Lahore	403.559	65.518	0.000	40.000	40.000	298.040	0.000	0.000
Total: Chief Minister Lahore Sanitation Package		8,799.496	1,379.125	0.000	3,424.669	3,424.669	3,995.591	0.000	0.000

Housing, Urban Development & Public Health Engineering

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Chief Minister Murree Development Programme

2326	PROVISION OF STAND-BY PUMPING ARRANGEMENT FOR DHAR JAWA WATER SUPPLY SCHEME, MURREE 010740202411429 / 10-11-2024 / Murree	837.276	722.600	0.000	9.970	9.970	104.706	0.000	0.000
2327	Rehabilitation of Donga Gali Water Supply Scheme, Murree 010740202415448 / 11-10-2024 / Murree	766.733	614.800	0.000	10.000	10.000	141.933	0.000	0.000

Total: Chief Minister Murree Development Programme		1,604.009	1,337.400	0.000	19.970	19.970	246.639	0.000	0.000
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Chief Minister Punjab Development Programme

2328	Punjab Development Program (Improvement of Sewerage, Storm Water Drainage System, Streets Pavements & Allied Infrastructure) in Hafizabad 011843202554228 / 20-01-2026 / Hafizabad	7,222.420	1,500.000	0.000	300.000	300.000	5,422.420	0.000	0.000
2329	Punjab Development Program (Improvement Of Sewerage, Storm Water Drainage System, Streets Pavements & Allied Infrastructure) in Zone-A Gujrat City District Gujrat 011846202554239 / 31-10-2025 / Gujrat	8,849.058	2,100.000	0.000	200.000	200.000	6,549.058	0.000	0.000
2330	Punjab Development Program (Improvement Of Sewerage, Storm Water Drainage System, Streets Pavements & Allied Infrastructure) in Zone-B Gujrat City District Gujrat 011846202554240 / 31-10-2025 / Gujrat	8,596.740	1,300.000	0.000	200.000	200.000	7,096.740	0.000	0.000
2331	Punjab Development Program (Improvement / Remodeling of Sewerage / Drainage Storm Water Drains System of Western Side WASA Rawalpindi), District Rawalpindi 011829202554245 / 31-10-2025 / Rawalpindi	5,175.218	989.000	0.000	200.000	200.000	3,986.218	0.000	0.000
2332	Punjab Development Program (Improvement / Remodeling of water supply system in WASA Rawalpindi), District Rawalpindi 011829202554246 / 31-10-2025 / Rawalpindi	3,646.861	994.000	0.000	200.000	200.000	2,252.861	0.000	0.000
2333	Punjab Development Program (Improvement Of Sewerage, Storm Water Drainage System, Streets Pavements & Allied Infrastructure) in Northern Zone Jhelum City, District Jhelum 011828202554234 / 31-10-2025 / Jhelum	4,844.847	700.000	0.000	300.000	300.000	3,844.847	0.000	0.000

Housing, Urban Development & Public Health Engineering

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2334	Punjab Development Program (Improvement Of Sewerage, Storm Water Drainage System, Streets Pavements & Allied Infrastructure) in Southern Zone Jhelum City, District Jhelum 011828202554235 / 31-10-2025 / Jhelum	3,348.106	900.000	0.000	300.000	300.000	2,148.106	0.000	0.000
2335	Punjab Development Program (Improvement Of Sewerage, Storm Water Drainage System, Streets Pavements & Allied Infrastructure) in Zone-1 & 2 of Jhang City, District Jhelum 011828202554236 / 31-10-2025 / Jhelum	5,331.750	650.000	0.000	300.000	300.000	4,381.750	0.000	0.000
2336	Punjab Development Program (Improvement Of Sewerage, Storm Water Drainage System, Streets Pavements & Allied Infrastructure) in Zone-A, Sargodha City, District Sargodha 011833202554232 / 31-10-2025 / Sargodha	7,135.655	1,700.000	0.000	300.000	300.000	5,135.655	0.000	0.000
2337	Punjab Development Program (Improvement Of Sewerage, Storm Water Drainage System, Streets Pavements & Allied Infrastructure) in Zone-B, Sargodha City, District Sargodha 011833202554233 / 31-10-2025 / Sargodha	6,916.488	1,400.000	0.000	300.000	300.000	5,216.488	0.000	0.000
2338	Punjab Development Program (Replacement / Improvement / Rehabilitation of Sewerage / Drainage System in eastern part of Faisalabad City and upgradation of pumping machinery of disposal stations) in Faisalabad City, District Faisalabad 011809202554247 / 31-10-2025 / Faisalabad	5,717.000	958.000	0.000	200.000	200.000	4,559.000	0.000	0.000
2339	Punjab Development Program (Improvement Of Sewerage, Storm Water Drainage System, Streets Pavements & Allied Infrastructure) in Zone-3 of Jhang City, District Jhang 011810202554237 / 31-10-2025 / Jhang	5,796.524	1,050.000	0.000	300.000	300.000	4,446.524	0.000	0.000
2340	Punjab Development Program (Providing / laying of Sewerage / Drainage of Zone-I WASA Gujranwala), District Gujranwala 011812202554249 / 31-10-2025 / Gujranwala	7,933.880	1,041.000	0.000	200.000	200.000	6,692.880	0.000	0.000
2341	Punjab Development Program (Providing / laying of Sewerage/ Drainage of Zone-II WASA Gujranwala), District Gujranwala 011812202554250 / 31-10-2025 / Gujranwala	8,204.725	1,180.000	0.000	200.000	200.000	6,824.725	0.000	0.000
2342	Punjab Development Program (Providing / laying of Sewerage/ Drainage of Zone-III WASA Gujranwala), District Gujranwala 011812202554251 / 31-10-2025 / Gujranwala	4,084.340	550.000	0.000	200.000	200.000	3,334.340	0.000	0.000

Housing, Urban Development & Public Health Engineering

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1	2	3	4	5	6	7	8	9	10
2343	Punjab Development Program (Providing / laying of Sewerage/ Drainage of Zone-IV WASA Gujranwala), District Gujranwala 011812202554252 / 31-10-2025 / Gujranwala	8,859.250	860.000	0.000	200.000	200.000	7,799.250	0.000	0.000
2344	Punjab Development Program (Procurement & Installation of Generators on Disposal Stations and Sewer Cleaning Machinery for WASA Gujranwala), District Gujranwala 011812202554253 / 31-10-2025 / Gujranwala	1,047.000	600.000	0.000	200.000	200.000	247.000	0.000	0.000
2345	Punjab Development Program (Improvement of Sewerage, Storm Water Drainage System, Street Pavements and Allied Infrastructure) in Zone-I Sialkot City, District Sialkot 011817202554254 / 31-10-2025 / Sialkot	7,856.017	730.000	0.000	200.000	200.000	6,926.017	0.000	0.000
2346	Punjab Development Program (Improvement of Sewerage, Storm Water Drainage System, Street Pavements and Allied Infrastructure) in Zone-II Sialkot City, District Sialkot 011817202554255 / 31-10-2025 / Sialkot	8,281.210	785.000	0.000	200.000	200.000	7,296.210	0.000	0.000
2347	Punjab Development Program (Improvement of Sewerage, Storm Water Drainage System, Street Pavements and Allied Infrastructure) in Zone-A Sheikhupura City District Sheikhupura 011821202554241 / 31-10-2025 / Sheikhupura	7,067.000	940.000	0.000	200.000	200.000	5,927.000	0.000	0.000
2348	Punjab Development Program (Improvement of Sewerage, Storm Water Drainage System, Street Pavements and Allied Infrastructure) in Zone-B Sheikhupura City District Sheikhupura 011821202554242 / 31-10-2025 / Sheikhupura	5,889.000	1,280.000	0.000	200.000	200.000	4,409.000	0.000	0.000
2349	Punjab Development Program (Improvement of Sewerage, Storm Water Drainage System, Street Pavements and Allied Infrastructure) in Nankana Sahib City, District Nankana Sahib 011820202554243 / 31-10-2025 / Nankana Sahib	5,990.022	1,043.000	0.000	200.000	200.000	4,747.022	0.000	0.000
2350	Punjab Development Program (Improvement Of Sewerage, Storm Water Drainage System, Streets Pavements & Allied Infrastructure) in Okara City, District Okara 011834202554231 / 31-10-2025 / Okara	6,720.870	1,350.000	0.000	300.000	300.000	5,070.870	0.000	0.000
2351	Punjab Development Program (Improvement of Sewerage, Storm Water Drainage System, Street Pavements and Allied Infrastructure) in North Zone (Sub-Zone A, B, C) Sahiwal City, District Sahiwal 011836202554256 / 31-10-2025 / Sahiwal	6,464.640	850.000	0.000	200.000	200.000	5,414.640	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2352	Punjab Development Program (Improvement of Sewerage, Storm Water Drainage System, Street Pavements and Allied Infrastructure) in South Zone (Sub-Zone D, E) Sahiwal City, District Sahiwal 011836202554257 / 31-10-2025 / Sahiwal	3,232.320	940.000	0.000	200.000	200.000	2,092.320	0.000	0.000
2353	Punjab Development Program (Augmentation / Rehabilitation of Disposal Stations (Phase-II) of WASA Multan), District Multan 011824202554258 / 31-10-2025 / Multan	4,477.454	800.000	0.000	200.000	200.000	3,477.454	0.000	0.000
2354	Punjab Development Program (Replacement of Outlived Sewerage in Multan City (Phase-III), WASA Multan), District Multan 011824202554259 / 31-10-2025 / Multan	3,763.731	510.000	0.000	200.000	200.000	3,053.731	0.000	0.000
2355	Punjab Development Program (Establishment of Sewerage System in Jahangirabad Multan and adjoining areas including Jahangirabad Disposal Station), District Multan 011824202554260 / 31-10-2025 / Multan	4,403.845	390.000	0.000	200.000	200.000	3,813.845	0.000	0.000
2356	Punjab Development Program (Augmentation / Rehabilitation of Disposal Stations (Phase-III) WASA Multan), District Multan 011824202554261 / 31-10-2025 / Multan	4,577.000	1,016.000	0.000	200.000	200.000	3,361.000	0.000	0.000
2357	Punjab Development Program (Replacement of Outlived Sewerage in Multan City (Phase-IV), WASA Multan), District Multan 011824202554262 / 31-10-2025 / Multan	4,517.330	1,130.000	0.000	200.000	200.000	3,187.330	0.000	0.000
2358	Punjab Development Program (Provision of Sewerage Services in unserved areas) of Multan City, District Multan 011824202554263 / 31-10-2025 / Multan	4,101.345	850.000	0.000	200.000	200.000	3,051.345	0.000	0.000
2359	Punjab Development Program (Improvement of Sewerage, Storm Water Drainage System, Street of Pavements and Allied Infrastructure) Zone-01, Dera Ghazi Khan City, District Dera Ghazi Khan 011804202554229 / 31-10-2025 / Dera Ghazi Khan	6,977.180	800.000	0.000	300.000	300.000	5,877.180	0.000	0.000
2360	Punjab Development Program (Improvement of Sewerage, Storm Water Drainage System, Street of Pavements and Allied Infrastructure) Zone-02, Dera Ghazi Khan City, District Dera Ghazi Khan 011804202554230 / 31-10-2025 / Dera Ghazi Khan	5,294.179	1,500.000	0.000	300.000	300.000	3,494.179	0.000	0.000

Housing, Urban Development & Public Health Engineering

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2361	Project Management Unit (PMU) For Punjab Development Program (Wasa Part 011899202554238 / 31-10-2025 / Punjab	780.000	350.000	0.000	200.000	200.000	230.000	0.000	0.000
2362	Punjab Development Program (Improvement / Rehabilitation of Sewerage / Drainage System in Western part of Faisalabad City, improvement of water supply distribution system and procurement of drainage machinery) in Faisalabad 011809202554248 / 31-10-2025 / Attock,Faisalabad	6,937.000	1,114.000	0.000	200.000	200.000	5,623.000	0.000	0.000
Total: Chief Minister Punjab Development Programme		200,040.005	34,850.000	0.000	8,000.000	8,000.000	156,990.005	0.000	0.000
Chief Minister Saaf Pani Program									
2363	Chief Minister's Saaf Pani Program Across Punjab Through Installation of Water Bottling Plants 011899202554227 / 22-08-2025 / Punjab	227.010	226.010	0.000	1.000	1.000	0.000	0.000	0.000
2364	Chief Ministers Saaf Pani Program Across Punjab "Design, Installation and commissioning of SCADA System on installations of Punjab Saaf Pani Authority along with Central Control Rooms (CCRs)" 011899202554228 / 03-09-2025 / Punjab	6,576.590	250.000	0.000	1,345.000	1,345.000	4,981.590	0.000	0.000
2365	Chief Minister's Saaf Pani Program across Punjab "Cluster XIV (District Bahawalnagar & Bahawalpur) 011809202505724 / 01-08-2025 / Bahawalnagar,Bahawalpur	6,640.920	2,805.000	0.000	1,088.000	1,088.000	2,747.920	0.000	0.000
2366	Chief Minister's Saaf Pani Program across Punjab "Cluster I (District R.Y.Khan & Rajanpur)" 010798202554227 / 22-09-2025 / Rahim Yar Khan,Rajanpur	6,947.150	2,413.000	0.000	1,000.000	1,000.000	3,534.150	0.000	0.000
2367	Chief Minister's Saaf Pani Program across Punjab "Cluster II (District D.G.Khan & Layyah)" 010798202554228 / 22-09-2025 / Dera Ghazi Khan,Layyah	6,324.710	27.973	0.000	814.000	814.000	5,482.737	0.000	0.000
2368	Chief Minister's Saaf Pani Program across Punjab "Cluster III (District Muzaffargarh & Kot Addu)" 010798202554229 / 22-09-2025 / Kot Addu,Muzaffargarh	6,062.010	28.350	0.000	1,115.000	1,115.000	4,918.660	0.000	0.000
2369	Chief Minister's Saaf Pani Program across Punjab "Cluster IV (District Bhakkar, Mianwali & Khushab) 011098202554230 / 22-09-2025 / Bhakkar,Khushab,Mianwali	3,852.270	15.208	0.000	1,034.000	1,034.000	2,803.062	0.000	0.000

Housing, Urban Development & Public Health Engineering

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2370	Chief Minister's Saaf Pani Program across Punjab "Cluster V (District Talagang, Chakwal, Jhelum, Rawalpindi & Attock) 011898202507767 / 22-09-2025 / Attock,Chakwal,Jhelum,Rawalpindi,Talagang	7,365.440	2,540.000	0.000	803.000	803.000	4,022.440	0.000	0.000
2371	Chief Minister's Saaf Pani Program across Punjab through Small Dams in Potohar Region 011898202507768 / 22-09-2025 / Attock,Chakwal,Jhelum,Lahore,Rawalpindi	1,174.600	71.033	0.000	800.000	800.000	303.567	0.000	0.000
Total: Chief Minister Saaf Pani Program		45,170.700	8,376.574	0.000	8,000.000	8,000.000	28,794.126	0.000	0.000
Foreign Aided Projects									
2372	Extension of Water Resources Faisalabad City Phase II (French Funded). 011898201604605 / 24-11-2017 / Faisalabad	33,768.284	7,966.495	0.000	13,100.000	13,100.000	4,501.000	4,501.000	3,699.789
			Local:	0.000	50.000	50.000			
			Foreign:	0.000	13,050.000	13,050.000			
2373	Construction of Eastern Wastewater Treatment Plant 33 MGD of Faisalabad City Phase-I (DANIDA Assisted). 011898201805932 / 22-10-2019 / Faisalabad	56,036.790	20,513.686	0.000	14,532.000	14,532.000	20,640.104	0.000	0.000
			Local:	0.000	32.000	32.000			
			Foreign:	0.000	14,500.000	14,500.000			
2374	Sewerage System from Larechs Colony to Gulshan-e-Ravi, Lahore. 011898201400920 / 16-03-2020 / Lahore	49,270.400	275.541	0.000	2,976.189	2,976.189	22,897.244	22,897.244	224.182
			Local:	0.000	76.189	76.189			
			Foreign:	0.000	2,900.000	2,900.000			
2375	Lahore Water and Waste Water Management Project - Construction of Surface Water Treatment Plant at BRBD Canal Lahore. 011898201810478 / 01-03-2019 / Lahore	21,045.710	119.345	0.000	107.300	107.300	10,409.533	10,409.533	0.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	107.300	107.300			
2376	Construction of Wastewater Treatment Plant at Kattar Bund, Lahore 011819202502924 / Un-Approved / Lahore	23,356.517	0.000	0.000	3.900	3.900	6,000.000	5,900.000	11,452.617
			Local:	0.000	1.000	1.000			
			Foreign:	0.000	2.900	2.900			
2377	Punjab affordable Housing Project (TA Component) 011899202207183 / 13-09-2022 / Punjab	3,000.000	876.005	0.000	870.000	870.000	1,253.995	0.000	0.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	870.000	870.000			
2378	Capacity Building Project for Performance Improvement of the Lahore and Faisalabad Water and Sanitation Agencies, Punjab 011898202415267 / 01-07-2025 / Faisalabad,Lahore	4,238.850	0.500	0.000	871.000	871.000	3,367.350	0.000	0.000
			Local:	0.000	1.000	1.000			
			Foreign:	0.000	870.000	870.000			
Total: Foreign Aided Projects		190,716.551	29,751.572	0.000	32,460.389	32,460.389	69,069.226	43,707.777	15,376.588

GDA

2379	Rehabilitation of Road from Qila Dedar Singh to Sheikhpura Road Ghuman Wala, Gujranwala. 011898202104610 / 07-10-2021 / Gujranwala	1,431.913	1,243.018	0.000	99.000	99.000	89.895	0.000	0.000
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Housing, Urban Development & Public Health Engineering

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2380	Construction of Road along left Bank of Noor Pur Distributary from G.T Road to Medical College, Gujranwala 011812202408239 / 29-01-2025 / Gujranwala	749.595	97.648	0.000	200.000	200.000	225.970	225.960	0.017
2381	Construction of PCC / Tuff tiles and drainage in Chahal Kalan & Khurd, Tehsil & District Gujranwala 011812202408240 / 23-10-2024 / Gujranwala	369.933	159.999	0.000	100.000	100.000	54.967	0.000	0.000
2382	Construction of Link Road along Up stream Drain from G.T Road to Main Drain Road, Gujranwala 011812202408242 / 08-08-2024 / Gujranwala	72.000	35.000	0.000	37.000	37.000	0.000	0.000	0.000
Total: GDA		2,623.441	1,535.665	0.000	436.000	436.000	370.832	225.960	0.017
HUD & PHED									
2383	Establishment of Management Information System and Monitoring & Evaluation (MIS & ME) For Capacity Building 010799201612941 / 31-08-2019 / Punjab	360.000	320.234	0.000	25.000	25.000	14.760	0.000	0.000
2384	Strategic Planning & Implementation Unit of HUD&PHED 010799202207226 / 02-09-2022 / Punjab	615.000	152.806	0.000	10.000	10.000	226.194	226.000	0.000
Total: HUD & PHED		975.000	473.040	0.000	35.000	35.000	240.954	226.000	0.000
KSDA									
2385	Interventions to Promote Tourism in Koh-e-Suleman Area 011804202409397 / 26-09-2024 / Dera Ghazi Khan	492.807	307.452	0.000	10.000	10.000	175.355	0.000	0.000
Total: KSDA		492.807	307.452	0.000	10.000	10.000	175.355	0.000	0.000
LDA									
2386	Establishment of Sports Complex at Rakh Shahdra Lahore (LDP) 011898201710689 / 14-07-2017 / Lahore	1,373.539	1,104.658	0.000	50.000	50.000	168.881	50.000	0.000
2387	Establishment of Sports Complex Singh Pura, Lahore (LDP). 011898201710693 / 14-07-2017 / Lahore	1,559.344	1,317.699	0.000	50.000	50.000	141.645	50.000	0.000
2388	Establishment of Sports Complex Model Bazar China Scheme, Lahore (LDP). 011898201710694 / 14-07-2017 / Lahore	1,261.466	1,110.000	0.000	100.000	100.000	51.466	0.000	0.000
2389	Establishment of Sports Complex Kahna Lahore (LDP). 011898201710699 / 14-07-2017 / Lahore	2,295.839	1,485.776	0.000	100.000	100.000	710.063	0.000	0.000
2390	Establishment of Sports Complex Shalamar Lahore (LDP). 011898201710700 / 14-07-2017 / Lahore	2,562.760	1,568.542	0.000	88.124	88.124	906.094	0.000	0.000

Housing, Urban Development & Public Health Engineering

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2391	Establishment of Sports Complex NA-119,Lahore(LDP) 011898202113448 / 22-04-2022 / Lahore	1,316.059	829.552	0.000	40.000	40.000	223.254	223.253	0.000
2392	Establishment of Sports Complex NA-120,Lahore(LDP) 011898202113449 / 22-04-2022 / Lahore	901.537	558.263	0.000	40.000	40.000	151.637	151.637	0.000
2393	Construction of Carpet / PCC / Tuff Tile and Drainage facilities in UC No.190, Hudyara, Lahore 011819202305286 / 25-07-2023 / Lahore	100.000	29.685	0.000	10.000	10.000	60.315	0.000	0.000
2394	Construction of road from Gaga village to BRB Canal Lahore 011819202305986 / 25-07-2023 / Lahore	144.900	73.010	0.000	10.000	10.000	61.890	0.000	0.000
2395	Construction of PCC streets with provision of drainage and street light at Deyo Khurd & Kalan, Balhar village, Ghankar Jatol, Yohana Abad no.2 and adjoining Abadies Lahore 011819202306218 / 15-03-2024 / Lahore	400.002	185.521	0.000	30.000	30.000	64.481	120.000	0.000
2396	Provision of Tuff tiles / carpeting of road from Rasool chowk, Khayaban e Jinnah to Chaudhary chowk (A.E.H.S.) Lahore. 011812202409212 / 21-08-2024 / Lahore	58.047	25.499	0.000	32.548	32.548	0.000	0.000	0.000
2397	Construction / Widening / Improvement of Kammas Road from Sunder Raiwind Road at Mull Adda to Raiwind Kot Radha Kishan Road via Talab Sarai, 59-Chak More, 57 Chak in (Length = 14.50KM) District Lahore 011419202505971 / 30-09-2025 / Lahore	872.594	149.750	0.000	50.000	50.000	336.422	336.422	0.000
2398	Widening / Improvement of Manak Road Via Bhai Kot and Pajjian in District Lahore 011419202505998 / 30-07-2025 / Lahore	351.906	138.013	0.000	213.893	213.893	0.000	0.000	0.000
2399	Dualization of Barki Road from Abdullah Gull Interchange to Ghawindi Check-Post Length=21.00Km, District Lahore (Phase -I) 011419202506055 / 30-07-2025 / Lahore	3,115.224	290.500	0.000	100.000	100.000	1,362.362	1,362.362	0.000
2400	Construction/ Improvement of carpet road from Kammas Road to Manga Road via Haveli Bangro and Nehla in District Lahore 011419202506090 / 30-07-2025 / Lahore	240.392	81.328	0.000	20.000	20.000	69.530	69.530	0.004
2401	Rehabilitation / Improvement of metalled road from Sabzi Mandi (Raiwind Sunder Road) to Sui Asal Phatak via Ali Hajveri Chowk, Gourmet Bakery, Length = 3.20 Km (Section from Hajveri Chowk to Gourmet Bakery, Length = 1.50 Km), District Lahore 011419202506092 / 17-01-2026 / Lahore	254.953	50.000	0.000	204.950	204.950	0.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2402	Re-construction/ Improvement of Kamahan Lidher Road Starting from Azam Chowk to Rana Chowk, Lahore. 011419202506094 / 30-09-2025 / Lahore	1,026.450	282.000	0.000	50.000	50.000	347.225	347.225	0.000
2403	Construction of roads in different streets of Lahore 011419202506366 / 19-08-2025 / Lahore	100.000	60.000	0.000	10.000	10.000	30.000	0.000	0.000
2404	Construction of Main Chandraye Road and link streets in UC-241 & UC-227 & UC-229 Lahore 011419202506367 / 23-08-2025 / Lahore	150.000	60.000	0.000	10.000	10.000	80.000	0.000	0.000
2405	Construction of Main road and link streets in UC-228 & 229 and Manowal Lahore 011419202506373 / 23-08-2025 / Lahore	120.000	60.000	0.000	10.000	10.000	50.000	0.000	0.000
2406	Construction of Niazi Road and different allied Roads UC-230 Lahore 011419202506374 / 23-08-2025 / Lahore	150.000	60.000	0.000	10.000	10.000	40.000	40.000	0.000
2407	Construction/Improvement carpet road with Poles & Lights Chungi Amer Sidhu to Tehat Chowk Railway Track via Baber Chowk & Tehat Village. 011419202506386 / 12-02-2026 / Lahore	794.169	50.000	0.000	500.000	500.000	244.169	0.000	0.000
Total: LDA		19,149.181	9,569.796	0.000	1,729.515	1,729.515	5,099.434	2,750.429	0.004
MDA									
2408	Widening / Improvement of Khanewal road from Eid Gah chowk to Chowk Kumharan via Rasheedabad, Multan. 011898202108781 / 26-10-2021 / Multan	1,565.954	1,441.011	0.000	22.443	22.443	51.250	51.250	0.000
Total: MDA		1,565.954	1,441.011	0.000	22.443	22.443	51.250	51.250	0.000
PHA-Lahore									
2409	Development of Ship Restaurant and Picnic Points at LBC, Lahore 011819202507973 / 17-10-2025 / Lahore	549.470	177.989	0.000	50.000	50.000	160.741	160.740	0.000
2410	Development of Green Corridor along Railway track from Shahdhara to Raiwand 011819202508577 / 30-09-2025 / Lahore	1,771.302	0.000	0.000	50.000	50.000	860.651	860.651	0.000
2411	Ring Forestation of Lahore 011819202508578 / 30-09-2025 / Lahore	4,196.210	0.000	0.000	100.000	100.000	2,048.105	2,048.105	0.000
2412	Construction of Monument and Museum at National Bank Park 011819202511058 / 05-05-2026 / Lahore	4,123.398	0.000	0.000	200.000	200.000	7,634.610	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2413	Development of Abdullah Gul Interchange Chowk and Barki Road-Landscaping and Beautification Work 011819202511059 / 23-12-2025 / Lahore	79.861	0.000	0.000	33.000	33.000	36.860	10.000	0.001
2414	Uplifting of Kamran Baradari Lahore 011819202511060 / 29-12-2025 / Lahore	498.439	0.000	0.000	50.000	50.000	224.220	224.219	0.000
Total: PHA-Lahore		11,218.680	177.989	0.000	483.000	483.000	10,965.187	3,303.715	0.001

RDA

2415	Construction of Rawalpindi Ring Road-R3(38.3 KM) Main Carriageway (MCW) from Banth (N-5) to Thalian (M-2) 011898202113095 / 08-03-2022 / Rawalpindi	46,631.371	29,933.110	0.000	3,000.000	3,000.000	8,349.130	5,349.130	0.002
2416	Feasibility Study and Detailed Design of Trunk/outfall Sewer along Lai Nullah Project (N-5) 011829202306231 / 19-01-2024 / Rawalpindi	41.620	0.500	0.000	1.000	1.000	40.120	0.000	0.000
2417	Feasibility Study & Detailed Design of Rawalpindi Ring Road (Phase-II) from Thalian(M-2) to G.T Road (N-5) 011829202408292 / 05-01-2024 / Rawalpindi	52.095	0.500	0.000	5.000	5.000	46.595	0.000	0.000
Total: RDA		46,725.086	29,934.110	0.000	3,006.000	3,006.000	8,435.845	5,349.130	0.002

Rural Sewerage Drainage Schemes

2418	Const. of Sewerage Drainage- PPC Soling in UCs Tehsil Noshera Virkan including UCs No. Wala Jhatan wali & Sahran Chahta 010798201613096 / 17-05-2017 / Gujranwala	887.405	845.608	0.000	10.000	10.000	31.797	0.000	0.000
2419	Rural Drainage/PCC Scheme in U.C. Garmula Virkan, U.C Budha Goraya, Dogranwala, U.C Phama Sara, Kalsian Dhutran, Kot Bilal and Madan Chak, Tehsil Nowshera Virkan, Dist. Gujranwala (Revised) 010798201513603 / 23-02-2017 / Gujranwala	401.179	305.030	0.000	10.000	10.000	86.149	0.000	0.000
2420	Construction of nullah and providing and laying of RCC sewer from village kharotan syedian to nullah palkhoo pulli to khana, tehsil & destrict sialkot 010798202105668 / 29-07-2021 / Sialkot	329.045	310.100	0.000	7.305	7.305	5.820	5.820	0.000
2421	Multi Sectoral Nutrition Strategy for WASH Including Water Supply, Sanitation, Hygiene, Waste Water 010799201713464 / 01-07-2017 / Punjab	1,108.063	765.132	0.000	100.000	100.000	121.466	121.465	0.000
Total: Rural Sewerage Drainage Schemes		2,725.692	2,225.870	0.000	127.305	127.305	245.232	127.285	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

Rural Water Supply Schemes

2422	Authority to maintain & Regulate Naroomi Dhan water Supply Scheme Tehsil P.D.Khan 010798201713099 / 29-09-2016 / Jhelum	680.163	534.600	0.000	145.563	145.563	0.000	0.000	0.000
2423	Program to Uplift Water Supply & Sanitation Infrastructure in Underdeveloped Areas of Punjab. 010799201906872 / 10-02-2020 / Punjab	3,608.639	3,236.635	0.000	10.000	10.000	362.000	0.000	0.000
Total: Rural Water Supply Schemes		4,288.802	3,771.235	0.000	155.563	155.563	362.000	0.000	0.000

TEPA

2424	Rehabilitation/improvement of Road Jhathol to Harpalkay Main Road, Lahore 011819202506623 / 02-08-2025 / Lahore	41.600	5.000	0.000	5.000	5.000	31.600	0.000	0.000
2425	Rehabilitation/improvement of Road Kamaha Road to Natha Singh Village, Lahore 011819202506626 / 15-10-2025 / Lahore	20.800	5.000	0.000	5.000	5.000	5.800	5.000	0.000
2426	Rehabilitation/improvement of Road Rakh Padri Road to Rakh Padri Qabristan, Lahore 011819202506627 / 02-08-2025 / Lahore	41.600	5.000	0.000	5.000	5.000	31.600	0.000	0.000
2427	Rehabilitation/improvement of Road Main Kachwana Road, Lahore 011819202506628 / 02-08-2025 / Lahore	20.800	5.000	0.000	5.000	5.000	5.800	5.000	0.000
2428	Rehabilitation/improvement of Road Balher Qabristan, Lahore 011819202506629 / 02-08-2025 / Lahore	20.800	4.133	0.000	5.000	5.000	6.667	5.000	0.000
2429	Rehabilitation/improvement of Road BRB Saifan Hadiara Drain to Karbath Drain Bridge Bedian Road, Lahore 011819202506630 / 15-10-2025 / Lahore	83.200	5.000	0.000	5.000	5.000	73.200	0.000	0.000
2430	Rehabilitation/improvement of Road Main Barki Road to Padri Village, Lahore 011819202506631 / 02-08-2025 / Lahore	62.400	5.000	0.000	5.000	5.000	52.400	0.000	0.000
2431	Rehabilitation/improvement of Road Asal Gurukay Canal Road to Gaga, Lahore 011819202506632 / 05-09-2025 / Lahore	83.200	5.000	0.000	10.000	10.000	68.200	0.000	0.000
2432	Rehabilitation/improvement of Road Phulerwan Chowki to Madrisa, Lahore 011819202506633 / 02-08-2025 / Lahore	20.800	5.000	0.000	10.000	10.000	5.800	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2433	Rehabilitation/improvement of Road Bucher Kahna Canal Bridge Haeir to Wanga Wala Bagh Kahna and Canal Bridge, Lahore 011819202506634 / 17-01-2026 / Lahore	207.996	5.000	0.000	200.000	200.000	7.996	0.000	0.000
2434	Up-Gratation of Traffic Signals with Pelican Signals Vehicle Video Detection (VVD) and UTC Controllers at Different Junctions in Lahore City 017719202606376 / 02-04-2026 / Lahore	599.695	0.000	0.000	10.000	10.000	294.848	294.847	0.000
Total: TEPA		1,202.891	49.133	0.000	265.000	265.000	583.911	309.847	0.000
Urban Sewerage Drainage Schemes									
2435	Comprehensive Sewerage, Drainage and water supply system in Gujrat City. 010798202106539 / 20-10-2021 / Gujrat	1,760.780	1,443.557	0.000	317.223	317.223	0.000	0.000	0.000
2436	Construction the drainage system at City Pindi Bhattian, Machonikka and Tibba Shah Behlol Tehsil Pindi Bhattian District Hafizabad 010798202106652 / 30-07-2021 / Hafizabad	382.773	374.772	0.000	8.001	8.001	0.000	0.000	0.000
2437	New Dhar Jawa Water Supply Scheme with new tourist spot IMP. Of Dhirkot Spring Water Supply Scheme Kotli Sattian & Augmentation of Water Supply / Drainage / Sewerage System at kahota Rawalpindi 010798202106068 / 29-03-2022 / Rawalpindi	1,070.527	1,045.993	0.000	24.534	24.534	0.000	0.000	0.000
2438	Revamping / Comprehensive Sewerage & Drainage I/C Tuff Tile And PCC Schemes for Mianwali City District Mianwali 010798202106852 / 24-09-2021 / Mianwali	1,295.197	1,084.197	0.000	211.000	211.000	0.000	0.000	0.000
2439	Urban Sewerage/Drainage scheme, PCC Slab & Brick Pavement in Bhakkar City 010798201713465 / 15-08-2017 / Bhakkar	1,011.870	810.392	0.000	9.868	9.868	95.810	95.810	0.000
2440	Rehabilitation / Improvement of Sewerage System, District Jhang (Phase-I) 010798201907291 / 11-12-2019 / Jhang	1,476.724	1,065.482	0.000	10.000	10.000	305.964	0.000	0.000
2441	Urban Sewerage scheme in Toba Tek Singh City 010798201907297 / 06-01-2020 / Toba Tek Singh	798.757	633.894	0.000	10.000	10.000	154.863	0.000	0.000
2442	Construction of urban drainage PCC / RCC streets tuff tile and sludge carrier in different abadies of Mandi Faizabad, District Nankana Sahib 010798202207193 / 01-09-2022 / Nankana Sahib	453.625	418.625	0.000	35.000	35.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2443	Mega Urban Sewerage / Water Supply Scheme for City Hasilpur District Bahawalpur. 010798202106730 / 29-09-2021 / Bahawalpur	890.474	790.474	0.000	10.000	10.000	45.000	45.000	0.000
2444	City Uplift Package Minchinabad (Sewerage, Drainage, Water Supply, Street Lights, Road) Tehsil Minchanabad City, District Bahawalnagar 010798202006307 / 07-10-2021 / Bahawalnagar	1,017.838	851.041	0.000	10.000	10.000	156.797	0.000	0.000
2445	Comprehensive Sewerage scheme Chenab Nagar Chiniot 010798201612633 / 02-05-2016 / Chiniot	942.616	733.805	0.000	10.000	10.000	198.811	0.000	0.000
Total: Urban Sewerage Drainage Schemes		11,101.181	9,252.232	0.000	655.626	655.626	957.245	140.810	0.000
WASA Faisalabad									
2446	Establishment of Project Management Unit (PMU) for Extension of Water Resources for Faisalabad City Phase-II 011898201811073 / 04-09-2019 / Faisalabad	231.839	145.090	0.000	40.000	40.000	23.375	23.375	0.000
2447	Rehabilitation/ Replacement of Sullage Carrier Risalewala Road to Dijkot Seepage Drain. 011898202104474 / 29-03-2021 / Faisalabad	399.281	245.372	0.000	10.000	10.000	143.909	0.000	0.000
2448	Construction of Arterial Main Secondary and Distribution Network in the Areas in the Eastern Part of City (Linked with AFD Funded Extension of Water Resources in Faisalabad City Phase-II Project) 011898202207194 / 13-06-2023 / Faisalabad	8,453.607	3,466.069	0.000	500.000	500.000	2,243.769	2,243.769	0.000
2449	Providing and Laying Trunk Sewer from Model Bazar Jhang Road to Dijkot Drain Disposal & Improvement of Sewerage System in Saifabad, Faisalabad 011809202416175 / 21-02-2025 / Faisalabad	1,199.480	492.058	0.000	50.000	50.000	328.711	328.711	0.000
2450	Upgradation and Rehabilitation of Pumping Station No.34 and Installation of 36" HDPE Forcemain in Samanabad, Faisalabad 011809202416176 / 21-02-2025 / Faisalabad	1,048.000	271.405	0.000	50.000	50.000	363.298	363.297	0.000
2451	Providing and Laying of HDPE Forcemain from Dawood Chowk Disposal Station to Fish Farm Satyana Road, Faisalabad 011809202416177 / 18-04-2025 / Faisalabad	1,249.150	598.495	0.000	50.000	50.000	300.327	300.328	0.000

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1	2	3	4	5	6	7	8	9	10
2452	Providing and Laying of Forcemain and Development of the Sewerage System in adjacent areas of Gatti, Aslam Park, Farooq Town, Adnan Town, Bagewala Road, Azhar Town, Sufyan Town and Adjoining Areas 011809202416178 / 30-06-2025 / Faisalabad	1,250.000	484.106	0.000	50.000	50.000	357.947	357.947	0.000
2453	Enhancement of Pumping Capacity of Disposal Stations and Improvement of Sewerage System in Millat Town, Civil Lines, Ghulam Muhammad Abad, Gulberg, Usman Town and Adjoining Areas (Western Side) 011809202416179 / 06-12-2024 / Faisalabad	755.000	306.000	0.000	50.000	50.000	199.500	199.500	0.000
2454	Enhancement of Pumping Capacity of Disposal Stations and Improvement of Sewerage System in Madina Town, Shamsabad, Samanabad, Masoodabad, Nawaban Wala, Sakhi Sarwar Abad and Adjoining Areas (Eastern Side) 011809202416180 / 06-12-2024 / Faisalabad	800.000	315.000	0.000	50.000	50.000	217.500	217.500	0.000
2455	Providing and Laying Trunk Sewer from Jawad Club Chowk to Chokera Disposal Station, Faisalabad 011809202416181 / 18-04-2025 / Faisalabad	950.000	370.320	0.000	50.000	50.000	264.840	264.840	0.000
2456	Procurement of Machinery for Improvement in Drainage System of Faisalabad City 011809202416182 / 06-12-2024 / Faisalabad	594.230	273.840	0.000	50.000	50.000	135.195	135.195	0.000
2457	Improvement of Sewerage System of Shadab Colony, Muhdammad Pura, Badar Colony, Darulihisan Town, Talianwala and adjacent areas of Jhang Road and Narwala Road 011809202416183 / 06-12-2024 / Faisalabad	335.000	254.495	0.000	30.505	30.505	25.000	25.000	0.000
2458	Upgradation of Drainage System in Faisalabad City 011809202416184 / 06-12-2024 / Faisalabad	380.000	169.000	0.000	50.000	50.000	80.500	80.500	0.000
2459	Elimination of lift stations to reduce unnecessary pumping and reduction of electricity consumption 011809202416185 / 06-12-2024 / Faisalabad	390.000	162.315	0.000	50.000	50.000	88.843	88.842	0.000
2460	Development of Sewerage Network in Chak No. 235 R.B Niamuana and adjoining areas Faisalabad. 011809202416186 / 06-12-2024 / Faisalabad	600.000	275.000	0.000	50.000	50.000	137.500	137.500	0.000
2461	Providing and Laying of RCC Trunk Sewer Line & Branch Lines for Chak No. 199 RB Fakharabad and adjoining areas Faisalabad 011809202416187 / 06-12-2024 / Faisalabad	600.000	218.709	0.000	30.000	30.000	175.646	175.645	0.000

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1	2	3	4	5	6	7	8	9	10
2462	Development of Sewerage Network in Naithari and Adjoining Areas Faisalabad 011809202416188 / 06-12-2024 / Faisalabad	500.000	254.999	0.000	10.000	10.000	117.501	117.501	0.000
Total: WASA Faisalabad		19,735.587	8,302.273	0.000	1,170.505	1,170.505	5,203.360	5,059.449	0.000
WASA Gujranwala									
2463	Sewerage, Drainage and PCC in Muhammadabad, Jannat Town, Ali G Town, Noor-e-Mustafa Colony, Dhullay, Shaheenabad, Samanabad, Gobindh Garh, Bypass Road and Allied Areas Gujranwala. 011812202408245 / 12-09-2024 / Gujranwala	384.863	133.000	0.000	10.000	10.000	120.932	120.932	0.000
2464	Sewerage/Drainage and PCC/RCC at Waniawala, Aroop and allied areas, Gujranwala. 011812202408275 / 11-10-2024 / Gujranwala	285.000	154.500	0.000	130.500	130.500	0.000	0.000	0.000
2465	Sewerage, Drainage and PCC in Naveed Colony, Ismail colony, Gulberg colony, Gala Kohluwala, Kalar abadi, Ghoray shah, Nowshera Road, Fransisabad, Ghani Town, Ilyas colony and allied areas Gujranwala. 011812202408277 / 12-09-2024 / Gujranwala	378.500	178.000	0.000	150.000	150.000	50.500	0.000	0.000
2466	Sewerage / Drainage i/c construction of disposal station works, PCC / RCC and Construction of drain in Jandiala Baghwala, Sheikh Rejadha and allied areas, Gujranwala. 011812202408284 / 11-10-2024 / Gujranwala	295.000	105.000	0.000	30.000	30.000	80.000	80.000	0.000
2467	Provision of sucker machines, jetting machines, tractors and clampshell for sewerage and drainage services in WASA Gujranwala 011812202408289 / 31-08-2024 / Gujranwala	198.000	179.250	0.000	5.000	5.000	13.750	0.000	0.000
2468	Construction of Sewerage / Drainage at Jinnah Road, old Jagna, Gulzar colony, Ikram town and allied areas, Gujranwala 011812202409213 / 10-09-2024 / Gujranwala	100.000	50.000	0.000	10.000	10.000	40.000	0.000	0.000
2469	Construction of Sewerage / Drainage including construction Nullah at Lakkar Mandi G.T. Road, Lohianwala, Subhan town and allied areas, Gujranwala 011812202409215 / 10-09-2024 / Gujranwala	100.000	1.199	0.000	10.000	10.000	88.801	0.000	0.000
2470	Providing and laying Sewerage / Drainage and water supply distribution network at Fareed town, Saleem colony, Ratta road popular Nursery, Tariqabad and allied areas Gujranwala 011812202409903 / 10-09-2024 / Gujranwala	100.000	39.000	0.000	10.000	10.000	51.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2471	Provision of Water Supply Scheme in Garjaak, Karishnanagar, Noshehra Road, Hafizabad Road and surrounding Abadies, Tehsil & District Gujranwala 011812202506545 / 08-09-2025 / Gujranwala	513.000	5.000	0.000	10.000	10.000	249.000	249.000	0.000
Total: WASA Gujranwala		2,354.363	844.949	0.000	365.500	365.500	693.983	449.932	0.000
WASA Lahore									
2472	Storm Water Drainage System from Haji Camp to River Ravi via Laxmi Chowk, McLeod Road, Nabha Road, Chauburji and Sham Nagar, Lahore. 011898201604593 / 15-07-2016 / Lahore	4,066.653	3,899.970	0.000	5.000	5.000	0.000	0.000	0.000
2473	Rain Water Management - Drainage Arrangement for Sore Pint at Nishtar Park Sports Complex (Qaddafi Stadium), Lahore 011819202304917 / 08-12-2023 / Lahore	2,031.584	1,587.750	0.000	10.000	10.000	216.917	216.917	0.000
2474	PCC / Drainage scheme / sewerage scheme UC No.197, Dahaloki, Lahore 011819202308047 / 20-03-2024 / Lahore	50.000	31.158	0.000	5.000	5.000	13.842	0.000	0.000
2475	PCC / Drainage scheme / sewerage scheme UC 240 Bagariyan 011819202308055 / 20-03-2024 / Lahore	50.000	45.750	0.000	4.250	4.250	0.000	0.000	0.000
2476	Replacement Of Sewerage From Boostan Colony Lift Station To S Block Disposal Station, Dhalla Bazar Along Sattukatla Drain Lahore. 011819202408198 / 30-08-2024 / Lahore	377.917	305.248	0.000	72.669	72.669	0.000	0.000	0.000
2477	Replacement Of Sewerage From S Block Model Town to Sattukatla Disposal Peco Road Lahore 011819202408200 / 30-08-2024 / Lahore	395.000	329.500	0.000	65.500	65.500	0.000	0.000	0.000
2478	Replacement Of Sewerage From Lmp Block Disposal Station To Meikong Restaurant Faisal Town, Lahore 011819202408201 / 30-08-2024 / Lahore	288.433	266.210	0.000	22.223	22.223	0.000	0.000	0.000
2479	Replacement of Sewerage From Meikong Restaurant to Faisal Town Roundabout Lahore. 011819202408203 / 30-08-2024 / Lahore	313.311	268.650	0.000	44.661	44.661	0.000	0.000	0.000
2480	Replacment Of Sewerage from Sattukatla Disposal Station To Nadra office Akbar Shaheeed Chowk Peco Road Lahore 011819202408204 / 30-08-2024 / Lahore	330.000	292.992	0.000	5.000	5.000	32.008	0.000	0.000
2481	Replacement Of Sewerage From Azmat Chowk To Hassan Basri Road In Green Town, Lahore 011819202408205 / 29-07-2024 / Lahore	180.513	164.209	0.000	5.000	5.000	11.304	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2482	Replacement Of Sewerage From Neela Gumbad to Civil Lines College Outfall Road Lahore 011819202408207 / 13-02-2025 / Lahore	384.371	133.134	0.000	10.000	10.000	120.619	120.619	0.000
2483	Replacement Of Sewerage At Kalyar Road Gulshan-E-Ravi, Lahore 011819202408208 / 30-08-2024 / Lahore	275.000	154.000	0.000	10.000	10.000	111.000	0.000	0.000
2484	Replacement of Sewerage from Akbari Mandi Grid Station to Shahalam chowk circular road, Lahore 011809202408209 / 30-08-2024 / Lahore	400.000	179.000	0.000	221.000	221.000	0.000	0.000	0.000
2485	Replacement of Sewerage At Khuda Baksh Road Gulshan-E-Ravi, Lahore. 011819202408210 / 30-08-2024 / Lahore	276.073	166.500	0.000	10.000	10.000	99.573	0.000	0.000
2486	Replacement Of Sewerage At Haji Park Rajghar In Islam Pura, Lahore. 011819202408213 / 30-08-2024 / Lahore	288.524	129.000	0.000	10.000	10.000	149.524	0.000	0.000
2487	Replacement Of Sewerage In Dubanpura And Liaqat Chowk To Saidpur In Sabzazar, Lahore 011819202408217 / 30-08-2024 / Lahore	65.924	51.456	0.000	5.000	5.000	9.468	0.000	0.000
2488	Replacement Of Sewerage At Rehmat Ali Road, Millad Chowk, Almuntaaz Road And Nadeem Shaheed Road In Samanabad, Lahore. 011819202408219 / 30-08-2024 / Lahore	213.444	152.661	0.000	60.783	60.783	0.000	0.000	0.000
2489	Rain Water Management - Drainage Arrangement for Sore Pint at Railway Station Park, Lahore 011824202408220 / 26-09-2024 / Lahore	623.000	551.825	0.000	5.000	5.000	66.175	0.000	0.000
2490	Replacement Of Sewerage From Bakar Mandi To Typhon Street Main Bund Road, Lahore. 011819202408221 / 29-07-2024 / Lahore	150.278	119.002	0.000	10.000	10.000	21.276	0.000	0.000
2491	Rain Water Management - Drainage Arrangement for Sore Pint at Waris Road, Lahore 011824202408223 / 26-09-2024 / Lahore	620.893	546.000	0.000	74.893	74.893	0.000	0.000	0.000
2492	Replacement / Rehabilitation of Sewerline from Sultan Ahmad Road to Chowk Baba Azam and adjoining abadies. 011819202408224 / 30-08-2024 / Lahore	346.846	196.606	0.000	10.000	10.000	70.120	70.120	0.000
2493	Replacement Of Sewerage From Paracha Colony To Ghorey Shah Chowk In Shahdara, Lahore 011819202408226 / 29-07-2024 / Lahore	138.424	96.210	0.000	10.000	10.000	32.214	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2494	Replacement Of Sewerage from Fazal park to Bara Dari Road Farrukhabad Drain in Farrukhabad, Lahore. 011819202408227 / 30-08-2024 / Lahore	273.578	199.999	0.000	63.579	63.579	0.000	0.000	0.000
2495	Replacement Of Sewerage At Railway Track To Taangy Wala Chowk Kohenoor Road In Data Nagar, Lahore. 011819202408232 / 29-07-2024 / Lahore	86.711	79.961	0.000	6.750	6.750	0.000	0.000	0.000
2496	Procurement of sewer / drains cleaning machinery for Gunj Baksh Town, Lahore. 011819202408237 / 30-08-2024 / Lahore	300.000	211.985	0.000	10.000	10.000	78.015	0.000	0.000
2497	Procurement Of Wastewater Pumps For Ravi Town Lahore. 011819202408243 / 30-08-2024 / Lahore	400.000	273.774	0.000	10.000	10.000	116.226	0.000	0.000
2498	Procurement Of Sewer/ Drains Cleaning Machinery For Ravi Town Lahore. 011819202408244 / 30-08-2024 / Lahore	396.250	266.576	0.000	10.000	10.000	119.674	0.000	0.000
2499	Procurement Of Wastewater Pumps For Gunj Baksh Town Lahore. 011819202408246 / 30-08-2024 / Lahore	400.000	227.867	0.000	172.133	172.133	0.000	0.000	0.000
2500	Procurement Of Wastewater Pumps, Sewer / Drain Cleaning Machinery For Shalimar Town WASA Lahore 011819202408248 / 30-08-2024 / Lahore	300.000	177.180	0.000	10.000	10.000	56.410	56.410	0.000
2501	Procurement Of Wastewater Pumps For Aziz Bhatti/ Wahga Town Lahore. 011819202408249 / 30-08-2024 / Lahore	300.000	213.930	0.000	10.000	10.000	38.040	38.030	0.000
2502	Procurement Of Sewer/ Drains Cleaning Machinery For Aziz Bhatti/ Wahga Town Lahore. 011819202408250 / 30-08-2024 / Lahore	295.920	162.460	0.000	51.900	51.900	40.730	40.730	0.100
2503	Procurement Of Wastewater Pumps For Gulberg Town Lahore. 011819202408251 / 30-08-2024 / Lahore	210.000	136.940	0.000	10.000	10.000	31.530	31.530	0.000
2504	Procurement Of Sewer/ Drains Cleaning Machinery For Gulberg Town Lahore. 011819202408252 / 29-07-2024 / Lahore	195.932	106.460	0.000	89.000	89.000	0.472	0.000	0.000
2505	Procurement Of Wastewater Pumps For Allama Iqbal Town Lahore. 011819202408253 / 30-08-2024 / Lahore	300.000	196.890	0.000	10.000	10.000	93.110	0.000	0.000
2506	Procurement Of Sewer/ Drains Cleaning Machinery For Allama Iqbal Town Lahore. 011819202408254 / 29-07-2024 / Lahore	195.824	68.980	0.000	10.000	10.000	116.844	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2507	Procurement Of Wastewater Pumps For Nishter Town Lahore 011819202408257 / 30-08-2024 / Lahore	400.000	195.000	0.000	5.000	5.000	100.000	100.000	0.000
2508	Procurement Of Sewer / Drains Cleaning Machinery For Nishter Town Lahore. 011819202408258 / 30-08-2024 / Lahore	302.940	40.000	0.000	262.940	262.940	0.000	0.000	0.000
2509	Procurement Of Wastewater Pumps, Sewer / Drain Cleaning Machinery For Jubilee Town Lahore 011819202408259 / 30-08-2024 / Lahore	208.870	24.000	0.000	184.870	184.870	0.000	0.000	0.000
2510	Procurement Of Dewatering Sets 011819202408260 / 29-07-2024 / Lahore	176.000	17.432	0.000	158.568	158.568	0.000	0.000	0.000
2511	Provision of Sewerage System from Malik Chowk to Wahdat Colony, Pilot School and adjoining abadies in Ichhra. 011812202409214 / 30-08-2024 / Lahore	350.000	105.000	0.000	200.000	200.000	45.000	0.000	0.000
2512	Rain Water Management - Drainage Arrangement for Sore Point at Garden Town, Lahore 011819202409271 / 26-09-2024 / Lahore	580.814	450.000	0.000	130.814	130.814	0.000	0.000	0.000
2513	Rain Water Management - Drainage Arrangement for Sore Pint at Rasool Park, Lahore 011824202409535 / 26-09-2024 / Lahore	538.284	414.000	0.000	124.284	124.284	0.000	0.000	0.000
2514	Rain Water Management - Drainage Arrangement for Sore Point at Tikka Chowk, Lahore 011824202409536 / 26-09-2024 / Lahore	562.000	534.615	0.000	5.000	5.000	22.385	0.000	0.000
2515	Rain Water Management - Drainage Arrangement for Sore Point at Karim Park Ravi Road, Lahore 011819202410333 / 26-09-2024 / Lahore	697.520	589.000	0.000	108.520	108.520	0.000	0.000	0.000
2516	Rain Water Management - Drainage Arrangement for Sore Point at Tajpura B-Block, Lahore 011819202410334 / 24-12-2024 / Lahore	1,046.186	970.118	0.000	5.000	5.000	71.068	0.000	0.000
2517	Replacement of Sewerage from Begum kot Chowk to Fazal Park in Farrakhabad Lahore 011819202410335 / 29-07-2024 / Lahore	200.000	145.000	0.000	27.500	27.500	27.500	0.000	0.000
2518	Replacement of Sewerage from Shalam Chowk Circular Road to Bhatti Gate Lift Station Lahore 011819202410336 / 30-08-2024 / Lahore	320.165	150.000	0.000	170.165	170.165	0.000	0.000	0.000
Total: WASA Lahore		20,903.182	15,623.998	0.000	2,522.002	2,522.002	1,911.044	674.356	0.100

Housing, Urban Development & Public Health Engineering

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

WASA Multan

2519	Upgradation and Environmental Improvement of Chungi No. 09 Disposal Station Multan. 011898201707190 / 01-12-2019 / Multan	3,432.840	2,849.375	0.000	150.000	150.000	383.465	50.000	0.000
2520	Electro-mechanical Up-gradation Of Disposal Stations WASA Multan 011824202408229 / 16-10-2024 / Multan	320.000	182.000	0.000	138.000	138.000	0.000	0.000	0.000
Total: WASA Multan		3,752.840	3,031.375	0.000	288.000	288.000	383.465	50.000	0.000

WASA Rawalpindi

2521	Construction of four(04) sewage treatment plants and required sewerage lines under Phase-I(Rawal Lake and its surroundings including the Catchment area. 36% GoPb share) 011898201905755 / 16-01-2019 / Rawalpindi	5,244.700	0.000	0.000	1.000	1.000	2,621.850	2,621.850	0.000
2522	Water supply scheme UC Lakhan, UC mori Ghazan and UC Dhamial WASA Rawalpindi 011898202108666 / 30-07-2021 / Rawalpindi	494.127	274.474	0.000	50.000	50.000	84.827	84.826	0.000
2523	Installation Of 10 Nos Tubewells Near IJP Road For Uc-4,5,6,7,8 011829202408299 / 19-07-2024 / Rawalpindi	220.000	172.684	0.000	5.000	5.000	22.316	0.000	0.000
2524	Providing And Laying Rcc Sewer In Dhoke Hassu UC-06, Fauji Colony UC-08, Safdrabad UC-37, Khyban-e-sir Syed UC10, 11& 12, Peerwadhai UC 09, Rawalpindi 011829202408301 / 10-09-2024 / Rawalpindi	395.000	179.999	0.000	50.000	50.000	115.001	50.000	0.000
2525	Feasibility Study and Detailed Design for Augmentation of Water supply to Rawalpindi City Based on Dadhocha Dam (PC-II) 011829202416694 / 29-01-2025 / Rawalpindi	50.808	10.000	0.000	10.000	10.000	30.808	0.000	0.000
Total: WASA Rawalpindi		6,404.635	637.157	0.000	116.000	116.000	2,874.802	2,756.676	0.000
Total: ON-GOING SCHEMES		689,447.711	232,267.874	0.000	65,703.287	65,703.287	304,927.835	70,048.444	19,323.441

NEW SCHEMES

Regular

2526	Land Acquisition for Wastewater Treatment Plants in WASAs 011899202601471 / 01-07-2026 / Punjab	5,000.000	0.000	0.000	335.000	335.000	2,332.500	2,332.500	0.000
2527	Establishment / Rehabilitation/ Uplifting of Parks in Horticulture Agencies 011899202601473 / 01-07-2026 / Punjab	2,000.000	0.000	0.000	100.000	100.000	950.000	950.000	0.000
2528	Clearance of Liabilities of unfunded schemes 011899202601476 / 01-07-2026 / Punjab	681.753	0.000	0.000	681.753	681.753	0.000	0.000	0.000

Housing, Urban Development & Public Health Engineering

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2529	Drains Rehabilitation & Improvement Program in Punjab 017799202606215 / 01-07-2026 / Punjab	10,000.000	0.000	0.000	400.000	400.000	4,800.000	4,800.000	0.000
2530	Integrated Urban Development & Infrastructure Improvement Program 017799202606480 / 01-07-2026 / Punjab	5,000.000	0.000	0.000	2,000.000	2,000.000	3,000.000	0.000	0.000
Total: Regular		22,681.753	0.000	0.000	3,516.753	3,516.753	11,082.500	8,082.500	0.000
Chief Minister Initiative									
2531	Chief Minister WATSAN Program 017719202606281 / 01-07-2026 / Lahore	4,000.000	0.000	0.000	2,000.000	2,000.000	1,000.000	1,000.000	0.000
Total: Chief Minister Initiative		4,000.000	0.000	0.000	2,000.000	2,000.000	1,000.000	1,000.000	0.000
Foreign Aided Projects									
2532	Construction of Wastewater Treatment Plant at Babu Sabu, Lahore 011819202506248 / 13-08-2025 / Lahore	52,199.604	0.000	0.000	329.860	329.860	25,934.872	6,034.872	19,900.000
			Local:	0.000	1.000	1.000			
			Foreign:	0.000	328.860	328.860			
Total: Foreign Aided Projects		52,199.604	0.000	0.000	329.860	329.860	25,934.872	6,034.872	19,900.000
WASA Rawalpindi									
2533	Construction of Surface Water Treatment Plant and Water Supply System Based on Daducha Dam, Rawalpindi 017729202606169 / Un-Approved / Rawalpindi	49,100.000	0.000	0.000	50.000	50.000	24,525.000	24,525.000	0.000
Total: WASA Rawalpindi		49,100.000	0.000	0.000	50.000	50.000	24,525.000	24,525.000	0.000
Total: NEW SCHEMES		127,981.357	0.000	0.000	5,896.613	5,896.613	62,542.372	39,642.372	19,900.000
OTHER DEVELOPMENT PROGRAM									
ODP									
2534	Apni Chhat Apna Ghar 011898202506281 / 01-07-2025 / Punjab	40,000.000	139,950.000	0.000	0.100	0.100	0.000	0.000	0.000
Total: ODP		40,000.000	139,950.000	0.000	0.100	0.100	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		40,000.000	139,950.000	0.000	0.100	0.100	0.000	0.000	0.000
Grand Total		857,429.068	372,217.874	0.000	71,600.000	71,600.000	367,470.207	109,690.816	39,223.441