

HUMAN RIGHTS & MINORITY AFFAIRS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Regular	7	365.866	395.610	0.000	761.476	1,266.294	0.000
Chief Minister Initiative	1	293.000	0.000	0.000	293.000	101.420	0.000
Total: ON-GOING SCHEMES	8	658.866	395.610	0.000	1,054.476	1,367.714	0.000
NEW SCHEMES							
Regular	3	50.000	395.524	0.000	445.524	4,854.476	0.000
Chief Minister Initiative	1	0.000	1,500.000	0.000	1,500.000	2,500.000	0.000
Total: NEW SCHEMES	4	50.000	1,895.524	0.000	1,945.524	7,354.476	0.000
Grand Total	12	708.866	2,291.134	0.000	3,000.000	8,722.190	0.000

Human Rights & Minority Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

855	Renovation of Saint Joseph Church, Chak No.36, S.B, Sargodha 013733202505948 / 16-07-2025 / Sargodha	90.000	74.438	15.000	0.562	15.562	0.000	0.000	0.000
856	Minority Development Fund 013799202400548 / 01-07-2024 / Punjab	2,100.000	1,133.706	200.000	0.000	200.000	766.294	0.000	0.000
857	Online Facilitation Center for Educational Scholarships for Minorities and Marriage Licenses of Minorities 013799202400553 / 13-08-2024 / Punjab	15.000	13.050	0.000	1.950	1.950	0.000	0.000	0.000
858	Religious Tourism Conservation / Preservation of Gurdwara / Churches / Mandir Special Initiative 013798202503693 / 15-08-2025 / Punjab	1,500.000	750.000	0.002	249.998	250.000	500.000	0.000	0.000
859	Developing the HR&MA Department's Capacity and Increasing Awareness of Human Rights 013798202505583 / 31-07-2025 / Punjab	119.000	25.600	0.000	93.400	93.400	0.000	0.000	0.000
860	Improvement / Renovation of Religious Places of Minorities to promote Tourism 013799202400515 / 03-09-2024 / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Jhang,Jhel um,Kasur,Khanewal,Khushab,Lahore,Layyah,Lodhran,Mianwali,Multan,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sarg odha,Sheikhupura,Sialkot,Toba Tek Singh,Vehari	300.000	166.246	133.754	0.000	133.754	0.000	0.000	0.000
861	Construction / Repair / Renovation of Graveyards / Janazgah / Shamshan Ghat and Community Centers for Minorities 013799202400536 / 30-01-2025 / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Jhang,Jhel um,Kasur,Khanewal,Khushab,Lahore,Layyah,Lodhran,Mianwali,Multan,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sarg odha,Sheikhupura,Sialkot,Toba Tek Singh,Vehari	200.000	133.190	17.110	49.700	66.810	0.000	0.000	0.000
Total: Regular		4,324.000	2,296.230	365.866	395.610	761.476	1,266.294	0.000	0.000

Human Rights & Minority Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

Chief Minister Initiative

862	Chief Minister's Minority Development Programme 013798202503682 / 22-08-2025 / Punjab	1,000.000	605.580	293.000	0.000	293.000	101.420	0.000	0.000
Total: Chief Minister Initiative		1,000.000	605.580	293.000	0.000	293.000	101.420	0.000	0.000
Total: ON-GOING SCHEMES		5,324.000	2,901.810	658.866	395.610	1,054.476	1,367.714	0.000	0.000

NEW SCHEMES

Regular

863	Construction / Repair / Renovation of Graveyards / Janazgah / Shamshan Ghat and Community Centers for Minorities (Phase-III) 013798202503688 / 03-02-2026 / Punjab	300.000	0.000	50.000	50.000	100.000	200.000	0.000	0.000
864	Religious Tourism Conservation / Preservation of Worship Places for Minorities 013799202605248 / Un-Approved / Punjab	4,000.000	0.000	0.000	245.524	245.524	3,754.476	0.000	0.000
865	Construction / Repair / Renovation of Graveyards / Janazgah / Shamshan Ghat and Community Centers for Minorities (Phase-IV) 013799202605299 / Un-Approved / Punjab	1,000.000	0.000	0.000	100.000	100.000	900.000	0.000	0.000
Total: Regular		5,300.000	0.000	50.000	395.524	445.524	4,854.476	0.000	0.000

Chief Minister Initiative

866	Chief Minister's Minority Development Programme (Phase-II) 013799202605698 / Un-Approved / Punjab	4,000.000	0.000	0.000	1,500.000	1,500.000	2,500.000	0.000	0.000
Total: Chief Minister Initiative		4,000.000	0.000	0.000	1,500.000	1,500.000	2,500.000	0.000	0.000
Total: NEW SCHEMES		9,300.000	0.000	50.000	1,895.524	1,945.524	7,354.476	0.000	0.000
Grand Total		14,624.000	2,901.810	708.866	2,291.134	3,000.000	8,722.190	0.000	0.000