

HUMAN RIGHTS & MINORITY AFFAIRS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2025-26				Projection for 2026-27	Projection for 2027-28
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	3	1,000.000	25.000	0.000	1,025.000	0.000	0.000
Total: ON-GOING SCHEMES	3	1,000.000	25.000	0.000	1,025.000	0.000	0.000
<u>NEW SCHEMES</u>							
Regular	5	1,910.000	65.000	0.000	1,975.000	0.000	0.000
Chief Minister Initiative	1	1,000.000	0.000	0.000	1,000.000	0.000	0.000
Total: NEW SCHEMES	6	2,910.000	65.000	0.000	2,975.000	0.000	0.000
Grand Total	9	3,910.000	90.000	0.000	4,000.000	0.000	0.000

Human Rights & Minority Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

3083	Socio-Economic Empowerment of Religious Minorities Youth through Skill Training 01992400472 / 30-01-2025 / Punjab	100.000	90.000	0.000	10.000	10.000	0.000	0.000	0.000
3084	Minority Development Fund 01992400548 / 04-03-2025 / Punjab	2,500.000	1,100.000	1,000.000	0.000	1,000.000	0.000	0.000	0.000
3085	Online Facilitation Center for Educational Scholarships for Minorities and Marriage Licenses of Minorities 01992400553 / 13-08-2024 / Punjab	25.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
Total: Regular		2,625.000	1,190.000	1,000.000	25.000	1,025.000	0.000	0.000	0.000
Total: ON-GOING SCHEMES		2,625.000	1,190.000	1,000.000	25.000	1,025.000	0.000	0.000	0.000

NEW SCHEMES

Regular

3086	Renovation of Saint Joseph Church, Chak No.36, S.B, Sargodha 01332505948 / Un-Approved / Sargodha	90.000	0.000	90.000	0.000	90.000	0.000	0.000	0.000
3087	Reconstruction & Restoration of St. Andrew's Presbyterian Church located at Nabha Road Near Supreme Court Registry, Lahore, Phase-II 01192504025 / Un-Approved / Lahore	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
3088	Construction / Repair / Renovation of Graveyards / Janazgah / Shamshan Ghat and Community Centers for Minorities (Phase-III) 01982503688 / Un-Approved / Punjab	300.000	0.000	300.000	0.000	300.000	0.000	0.000	0.000
3089	Religious Tourism Conservation / Preservation of Gurdwara / Churches / Mandir Special Initiative 01982503693 / Un-Approved / Punjab	1,500.000	0.000	1,500.000	0.000	1,500.000	0.000	0.000	0.000
3090	Developing the HR&MA Department's Capacity and Increasing Awareness of Human Rights 01982505583 / Un-Approved / Punjab	65.000	0.000	0.000	65.000	65.000	0.000	0.000	0.000
Total: Regular		1,975.000	0.000	1,910.000	65.000	1,975.000	0.000	0.000	0.000
Chief Minister Initiative									
3091	Chief Minister's Minority Development Programme 01982503682 / Un-Approved / Punjab	1,000.000	0.000	1,000.000	0.000	1,000.000	0.000	0.000	0.000
Total: Chief Minister Initiative		1,000.000	0.000	1,000.000	0.000	1,000.000	0.000	0.000	0.000
Total: NEW SCHEMES		2,975.000	0.000	2,910.000	65.000	2,975.000	0.000	0.000	0.000
Grand Total		5,600.000	1,190.000	3,910.000	90.000	4,000.000	0.000	0.000	0.000