

## HUMAN RIGHTS & MINORITY AFFAIRS

### Vision

Protection of Human Rights and Development of Religious Minorities in the Punjab.

### Policy

The Human Rights and Minority Affairs Department aims to protect and promote the Human Rights as well as the welfare of all minorities in the Punjab. The department attempts to achieve considerable success in delivery of public services and gain the confidence of its users in general public as well as in all minorities of the Punjab.

### Strategic Interventions

- Provision of facilities for the better community living to the Minorities through Minority Development Funds(MDF) and provision of graveyard for minorities
- Raising awareness of human Rights through the academia of all public sector universities in Punjab
- Provision of free education to Minority students through educational scholarships

### Trend of Allocation

(Million Rs.)

Sr. No	Year	Allocation
1	2008-09	100.000
2	2009-10	180.000
3	2010-11	200.000
4	2011-12	320.551
5	2012-13	220.000

**MTDF 2012-15**  
**Human Rights & Minority Affairs : Summary**  
**Development Programme 2012-13**

(Million Rs)

Sub-Sector	Capital	Revenue	Total	F. Aid	Total
<b>Ongoing Schemes</b>					
Human Rights	200.000	20.000	220.000	0.000	220.000
<b>Total</b>	<b>200.000</b>	<b>20.000</b>	<b>220.000</b>	<b>0.000</b>	<b>220.000</b>
<b>New Schemes</b>					
Human Rights	0.000	0.000	0.000	0.000	0.000
<b>Total</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total (ongoing+new)</b>	<b>200.000</b>	<b>20.000</b>	<b>220.000</b>	<b>0.000</b>	<b>220.000</b>
<b>Development Program 2013-14</b>					
<b>Ongoing Schemes</b>					
Human Rights	220.000	22.000	242.000	0.000	242.000
<b>Total</b>	<b>220.000</b>	<b>22.000</b>	<b>242.000</b>	<b>0.000</b>	<b>242.000</b>
<b>New Schemes</b>					
Human Rights	0.000	0.000	0.000	0.000	0.000
<b>Total</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total (ongoing+new)</b>	<b>220.000</b>	<b>22.000</b>	<b>242.000</b>	<b>0.000</b>	<b>242.000</b>
<b>Development Program 2014-15</b>					
<b>Ongoing Schemes</b>					
Human Rights	242.000	24.000	266.000	0.000	266.000
<b>Total</b>	<b>242.000</b>	<b>24.000</b>	<b>266.000</b>	<b>0.000</b>	<b>266.000</b>
<b>New Schemes</b>					
Human Rights	0.000	0.000	0.000	0.000	0.000
<b>Total</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total (ongoing+new)</b>	<b>242.000</b>	<b>24.000</b>	<b>266.000</b>	<b>0.000</b>	<b>266.000</b>
<b>Human Rights &amp; Minority Affairs MTDF 2012-15: Grand Total</b>					<b>728.000</b>

## HUMAN RIGHTS & MINORITY AFFAIRS: SUMMARY

*(Million Rs.)*

Type / Sub Sector	No. of Schemes	Provision for 2012-13				Projection for 2013-14	Projection for 2014-15
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<b>ON-GOING SCHEMES</b>	3	200.000	20.000	0.000	220.000	0.000	0.000
<b>Grand Total</b>	<b>3</b>	<b>200.000</b>	<b>20.000</b>	<b>0.000</b>	<b>220.000</b>	<b>0.000</b>	<b>0.000</b>

## HUMAN RIGHTS & MINORITY AFFAIRS

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June, 12	Provision for 2012-13			MTDF Projections		Throw fwd Beyond June, 2015
				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10

### ON-GOING SCHEMES

#### Regular

1738	Development schemes of Minorities. Un-Approved Punjab HRM11-19199900001-0001	200.000	60.419	200.000	0.000	200.000	0.000	0.000	0.000
1739	Awareness of Human Rights all over Punjab Un-Approved Punjab HRM11-19199900001-0002	15.000	15.000	0.000	15.000	15.000	0.000	0.000	0.000
1740	Educational Scholarship for Minority Students. Un-Approved Punjab HRM11-19199900001-0003	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
<b>Sub-Total: Regular</b>		220.000	75.419	200.000	20.000	220.000	0.000	0.000	0.000
<b>Total: ON-GOING SCHEMES</b>		220.000	75.419	200.000	20.000	220.000	0.000	0.000	0.000
<b>Grand Total</b>		220.000	75.419	200.000	20.000	220.000	0.000	0.000	0.000