

INFORMATION & CULTURE

VISION

Protect and conserve the cultural heritage, promote language, art and culture of Punjab, and dissemination of information through media.

OBJECTIVES/ PRIORITIES

- Project and promote policies and priorities of the Punjab Government.
- Protect and conserve the cultural heritage of the Punjab.
- Promote language, art and culture of the Punjab.
- Expansion of existing network of arts councils, auditoriums and museums in the Punjab.
- Preservations & Restoration of art work.
- Build the government image among the masses through effective use of print & electronic media.

STRATEGIC INTERVENTIONS

- Construction of Bahawalpur Arts Council, Bahawalpur (PUCAR)

QUANTIFIABLE TARGETS FOR FINANCIAL YEAR 2019-20:

- 02 no of Construction of Arts Council

NEW INITIATIVES IN FY 2019-20

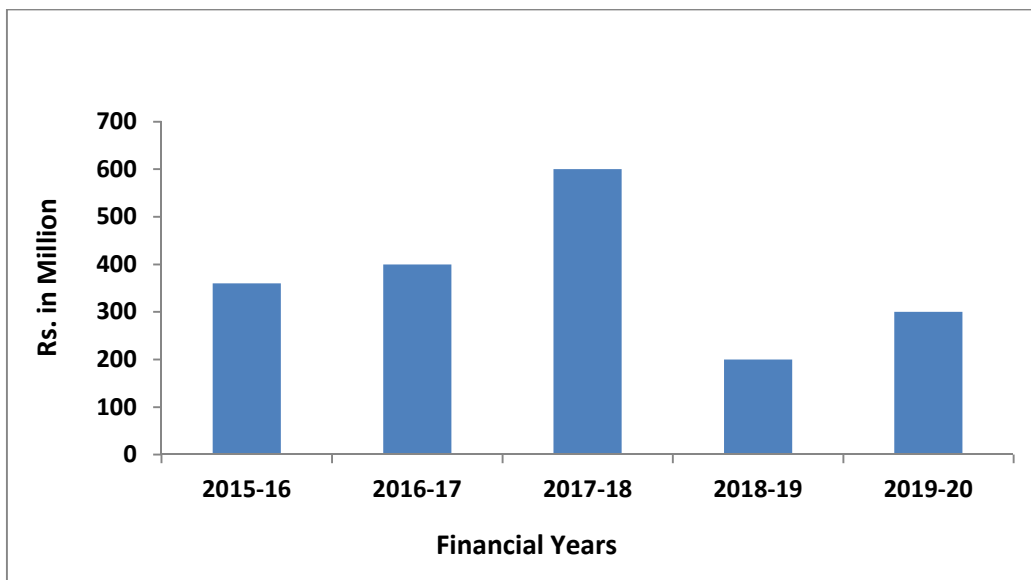
- Up-gradation of Sahiwal Arts Council, Sahiwal (PUCAR)
- Construction of Bahawalpur Arts Council, Bahawalpur (PUCAR)
- Up-gradation and Improvement of Open Air Theater, Bagh-e-Jinnah Lahore
- Feasibility Study for preservation, conservation, up-gradation and restoration of Lahore Museum Building, Lahore (PC-II)

TREND OF ALLOCATION

(Rs. Million)

Sr. No.	Years	Allocation
1	2015-16	360
2	2016-17	400
3	2017-18	600
4	2018-19	200
5	2019-20	300

TREND OF ALLOCATION



INFORMATION & CULTURE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2019-20				Projection for 2020-21	Projection for 2021-22
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	9	48.011	155.889	0.000	203.900	131.310	0.000
Total: ON-GOING SCHEMES	9	48.011	155.889	0.000	203.900	131.310	0.000
<u>NEW SCHEMES</u>							
Regular	4	75.157	20.943	0.000	96.100	449.843	0.000
Total: NEW SCHEMES	4	75.157	20.943	0.000	96.100	449.843	0.000
Grand Total	13	123.168	176.832	0.000	300.000	581.153	0.000

Information & Culture

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

5163	Strengthening of Performing Art Academy and Face lifting & interior work of Information & Cultural Complex, Rawalpindi 01291700399 / 01-07-2017 / Rawalpindi	90.723	45.729	15.000	5.000	20.000	24.994	0.000	0.000
5164	Construction of Auditorium for Sargodha Arts Council. 01331501973 / 31-01-2015 / Sargodha	192.647	188.235	4.412	0.000	4.412	0.000	0.000	0.000
5165	Construction of Auditorium for the Gujranwala Arts Council 01121501974 / 17-05-2016 / Gujranwala	159.281	157.150	2.131	0.000	2.131	0.000	0.000	0.000
5166	Renovation / Improvement of Facilities and Infrastructure at Lahore Arts Council, Mall Complex and Cultural Complex, Ferozpur Road, Lahore 01191700402 / 01-07-2017 / Lahore	199.996	95.902	0.000	49.981	49.981	54.113	0.000	0.000
5167	Upgradation and Improvement of facilities in Lahore Council, Mall Complex and Cultural Complex Ferozpur Road, Lahore (Replacement of steel roofing & other related civil and interior works of Hall-I at Alhamra Mall Complex, Lahore) 01190900064 / 10-05-2010 / Lahore	134.300	120.828	0.000	13.472	13.472	0.000	0.000	0.000
5168	Construction of Sir Sadiq Muhammad Khan Memorial Gallery / Hall and Uplifting of Front Elevation of Bahawalpur Museum, Bahawalpur 01021200074 / 01-07-2006 / Bahawalpur	73.104	24.899	26.468	16.412	42.880	5.325	0.000	0.000
5169	Provision of missing Facilities in the existing Arts Councils in the Punjab (PUCAR) 01371700203 / 01-07-2017 / Punjab	49.975	14.500	0.000	16.597	16.597	18.878	0.000	0.000
5170	Umbrella PC-II for Hiring Consulting Firm for designing new Arts Councils in the Punjab 01371700401 / 01-07-2017 / Punjab	50.000	12.000	0.000	10.000	10.000	28.000	0.000	0.000
5171	Establishment of Punjab Rung FM Radio Stations at Multan & Rawalpindi (PILAC) 01381700403 / 01-07-2017 / Multan,Rawalpindi	70.000	25.573	0.000	44.427	44.427	0.000	0.000	0.000
Total: Regular		1,020.026	684.816	48.011	155.889	203.900	131.310	0.000	0.000
Total: ON-GOING SCHEMES		1,020.026	684.816	48.011	155.889	203.900	131.310	0.000	0.000

NEW SCHEMES

Regular

5172	Upgradation and Improvement of Open Air Theater, Bagh-e-Jinnah, Lahore 01191800125 / Un-Approved / Lahore	200.000	5.000	30.157	0.000	30.157	164.843	0.000	0.000
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(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
5173	Feasibility Study for Preventative Conservation, up-gradation and restoration of Lahore Museum building, Lahore (PC-II) 01191800283 / Un-Approved / Lahore	20.943	0.000	0.000	20.943	20.943	0.000	0.000	0.000
5174	Upgradation of Sahiwal Arts Council, Sahiwal (PUCAR) 01361900858 / Un-Approved / Sahiwal	80.000	0.000	12.000	0.000	12.000	68.000	0.000	0.000
5175	Construction of Bahawalpur Arts Council, Bahawalpur (PUCAR) 01021900852 / Un-Approved / Bahawalpur	250.000	0.000	33.000	0.000	33.000	217.000	0.000	0.000
Total: Regular		550.943	5.000	75.157	20.943	96.100	449.843	0.000	0.000
Total: NEW SCHEMES		550.943	5.000	75.157	20.943	96.100	449.843	0.000	0.000
Grand Total		1,570.969	689.816	123.168	176.832	300.000	581.153	0.000	0.000