

INFORMATION & CULTURE

VISION

Protect and conserve the cultural heritage, and promote language, art and culture of the Punjab.

OBJECTIVES

- Project and promote policies and priorities of the Punjab Government.
- Protect and conserve the cultural heritage of the Punjab.
- Promote language, art and culture of the Punjab.
- Expansion of existing network of arts councils, auditoriums and museums in the Punjab
- Preservations & Restoration of art work.
- Build the government image amongst the masses through effective use of print & electronic media.

STRATEGIC INTERVENTION

- Development and preservation of cultural heritage in the Punjab.
- Construction of auditoriums and up-gradations for arts councils.
- Improve monitoring, organizing, analyzing media contents and using the information for timely response to media for better decision making

NEW INITIATIVES

- Up-gradation / Improvement of facilities in Lahore Arts Council, Mall Complex and Cultural Complex Ferozepur Road, Lahore
- Construction of Auditorium for Bahawalpur Arts Council
- Up-gradation of existing facilities of conservation / preservation in Bahawalpur Museum, Bahawalpur

TREND OF ALLOCATIONS

Rs. in Million

Sr. No.	Year	Allocation
1	2011-12	60
2	2012-13	200
3	2013-14	106
4	2014-15	607
5	2015-16	360

MTDF 2015-18
Information & Culture
Development Programme 2015-16

Sub-Sector	Capital	Revenue	Total	F. Aid	Total
Ongoing Schemes					
Regular	157.608	144.653	302.261	0.000	302.261
Total	157.608	144.653	302.261	0.000	302.261
New Schemes					
Regular	46.739	11.000	57.739	0.000	57.739
Total	46.739	11.000	57.739	0.000	57.739
Total (ongoing+new)	204.347	155.653	360.000	0.000	360.000

Development Program 2016-17

Ongoing Schemes					
Regular	220.000	120.000	340.000	0.000	340.000
Total	220.000	120.000	340.000	0.000	340.000
New Schemes					
Regular	65.000	35.000	100.000	0.000	100.000
Total	65.000	35.000	100.000	0.000	100.000
Total (ongoing+new)	285.000	155.000	440.000	0.000	440.000

Development Program 2017-18

Ongoing Schemes					
Regular	240.000	130.000	370.000	0.000	370.000
Total	240.000	130.000	370.000	0.000	370.000
New Schemes					
Regular	80.000	40.000	120.000	0.000	120.000
Total	80.000	40.000	120.000	0.000	120.000
Total (ongoing+new)	320.000	170.000	490.000	0.000	490.000
MTDF 2015-18: Grand Total					1,290.000

INFORMATION & CULTURE: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2015-16				Projection for 2016-17	Projection for 2017-18
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
ON-GOING SCHEMES	11	157.608	144.653	0.000	302.261	412.710	100.000
NEW SCHEMES	5	46.739	11.000	0.000	57.739	130.000	50.000
Grand Total	16	204.347	155.653	0.000	360.000	542.710	150.000

INFORMATION & CULTURE

(Million Rs.)

GS No	Scheme Information Approval Date / Location / scheme ID	Est. Cost	Accum. Exp June,15	Provision for 2015-16			MTDF Projections		Throw fwd Beyond June, 2018
				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

3828	Hiring of Consultant for Adaptive re-use of existing building of Murree Arts Council into cinema/Auditorium/Theatre Approved 8-4-2014 Rawalpindi , Murree LO14000352 R	7.000	4.673	0.000	2.237	2.237	0.000	0.000	0.000
3829	Re-Construction of Murree Arts Council. Approved 24-11-14 Rawalpindi , Murree RI01000154 C ,LO14000375 R	163.140	125.238	30.000	7.900	37.900	0.000	0.000	0.000
3830	Construction of Auditorium for Sargodha Arts Council. Approved 08-01-2015 Sargodha SG08002698 C ,LO15002150 R	148.630	81.000	30.000	5.000	35.000	32.630	0.000	0.000
3831	Construction of Auditorium for the Gujranwala Arts Council. Approved 16-12-2014 Gujranwala GA08002699 C	131.502	58.927	30.000	0.000	30.000	42.575	0.000	0.000
3832	Development & Up-gradation of Lahore Museum Building and Conservation Facilities Approved 05-06-2013 Lahore LO14001809 C ,LO13000077 R	407.299	47.501	25.000	35.000	60.000	139.276	100.000	60.522
3833	Project for Citizen Engagement and Public Perception Analysis for Improving Governance and Service Delivery in Punjab Approved 14-10-2013 Lahore LO13001136 R	60.000	42.000	0.000	18.000	18.000	0.000	0.000	0.000
3834	Development of Park and Completion of Basement for Car Parking, Doongi Ground, M. M. Alam Road, Lahore. Approved 07-12-2012 Lahore LO13001147 C ,LO14000614 R	234.005	202.513	15.808	15.684	31.492	0.000	0.000	0.000
3835	Up-gradation / Improvement of facilities in Lahore Arts Council, Mall Complex and Cultural Complex Ferozepur Road Lahore. (Under Revision) Approved 10-08-2009 Lahore LO09101445 C ,LO13000078 R	192.913	0.000	20.800	5.000	25.800	167.113	0.000	0.000
3836	Up-Gradation and Strengthening of the Directorate General Public Relations, Punjab, (DGPR) Approved 27-8-2014 Lahore LO14000383 R	139.735	66.829	0.000	52.000	52.000	20.906	0.000	0.000
3837	Urgent Development of Different Works at Lahore Arts Council (Alhamra) Mall Complex (Phase-I) Approved 10-08-2009 Lahore LO14005612 R	48.457	46.857	0.000	1.600	1.600	0.000	0.000	0.000

INFORMATION & CULTURE

(Million Rs.)

GS No	Scheme Information Approval Date / Location / scheme ID	Est. Cost	Accum. Exp June,15	Provision for 2015-16			MTDF Projections		Throw fwd Beyond June, 2018
				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
3838	Construction of Auditorium for D.G. Khan Arts Council, D.G. Khan (Un-funded in 2013-14) Approved 16-01-2013 Dera Ghazi Khan LO15002754 C ,LO15002753 R	120.506	102.064	6.000	2.232	8.232	10.210	0.000	0.000
Sub-Total: Regular		1,653.187	777.602	157.608	144.653	302.261	412.710	100.000	60.522
Total: ON-GOING SCHEMES		1,653.187	777.602	157.608	144.653	302.261	412.710	100.000	60.522
NEW SCHEMES									
Regular									
3839	Improvement / Up-gradation of Staff Residence of Murree Arts Council, Murree (Under Revision) Approved 10-08-2009 Rawalpindi , LO15002154 C	7.434	0.000	7.434	0.000	7.434	0.000	0.000	0.000
3840	Installation of Tubewell for Information & Cultural Complex, Rawalpindi Un-Approved Rawalpindi LO15002155 C	4.355	0.000	4.355	0.000	4.355	0.000	0.000	0.000
3841	Up-gradation / Improvement of facilities in Lahore Arts Council Cultural Complex, Qaddafi Stadium Un-Approved Lahore LO15002159 C ,LO15002157 R	70.000	0.000	20.000	10.000	30.000	40.000	0.000	0.000
3842	Construction of Auditorium for Bahawalpur Arts Council (Under Revision) Approved 10-08-2009 Bahawalpur LO15002153 C	174.989	0.000	10.000	0.000	10.000	80.000	50.000	34.989
3843	Up-gradation of existing facilities of Conservation / Preservation in Bahawalpur Museum, Bahawalpur Un-Approved Bahawalpur LO15002158 C ,LO15002156 R	15.950	0.000	4.950	1.000	5.950	10.000	0.000	0.000
Sub-Total: Regular		272.728	0.000	46.739	11.000	57.739	130.000	50.000	34.989
Total: NEW SCHEMES		272.728	0.000	46.739	11.000	57.739	130.000	50.000	34.989
Grand Total		1,925.915	777.602	204.347	155.653	360.000	542.710	150.000	95.511