

INDUSTRIES, COMMERCE & INVESTMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Directorate General IPWM	1	0.000	200.000	0.000	200.000	97.613	0.000
Establishment of Sub Campuses / Universities	1	1,900.000	100.000	0.000	2,000.000	1,500.000	1,861.799
Punjab Small Industries Corporation (PSIC)	6	0.000	1,400.800	0.000	1,400.800	9,549.521	5,159.766
Industries, Commerce, Investment & Skills Development	2	0.001	499.999	0.000	500.000	5,544.000	4,300.000
Urban Unit	2	25.001	574.999	0.000	600.000	1,168.466	0.000
Chief Minister Initiative	1	367.999	0.001	0.000	368.000	355.367	0.000
Chief Minister Punjab Asaan Karobar	6	0.000	6,100.000	0.000	6,100.000	20,151.799	16,715.114
Total: ON-GOING SCHEMES	19	2,293.001	8,875.799	0.000	11,168.800	38,366.766	28,036.679
<u>NEW SCHEMES</u>							
Industries, Commerce, Investment & Skills Development	2	0.000	500.000	0.000	500.000	2,400.000	1,500.000
Economic Transformation	20	500.000	4,481.000	0.000	4,981.000	197,719.006	139,100.006
Total: NEW SCHEMES	22	500.000	4,981.000	0.000	5,481.000	200,119.006	140,600.006
<u>OTHER DEVELOPMENT PROGRAM</u>							
ODP	2	0.000	0.200	0.000	0.200	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	2	0.000	0.200	0.000	0.200	0.000	0.000
Grand Total	43	2,793.001	13,856.999	0.000	16,650.000	238,485.772	168,636.685

Industries,Commerce & Investment

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Chief Minister Initiative

2596	Establishment of Garment Cities in Punjab 012521202410319 / 01-07-2024 / Sheikhpura	4,184.498	3,461.122	367.999	0.001	368.000	355.367	0.000	0.000
Total: Chief Minister Initiative		4,184.498	3,461.122	367.999	0.001	368.000	355.367	0.000	0.000

Chief Minister Punjab Asaan Karobar

2597	CM Punjab Asaan Export Finance for SMEs 012599202554227 / 04-08-2025 / Punjab	4,260.000	70.889	0.000	300.000	300.000	2,000.000	1,889.111	0.000
2598	CM Punjab Asaan Karobar Finance 012599202416788 / 12-02-2025 / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhpura,Sialkot,Talagang,Tau nsa,Toba Tek Singh,Vehari,Wazirabad	9,500.000	2,074.853	0.000	600.000	600.000	4,000.000	2,825.147	0.000
2599	CM Punjab Asaan Karobar Card 012599202416789 / 12-02-2025 / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhpura,Sialkot,Talagang,Tau nsa,Toba Tek Singh,Vehari,Wazirabad	9,500.000	2,348.201	0.000	2,000.000	2,000.000	3,151.799	2,000.000	0.000
2600	CM Punjab Asaan Karobar Finance-Center 012598202506172 / 04-08-2025 / Chiniot,Faisalabad,Gujranwala,Jhang,Kasur,Lahore,Nankana Sahib,Narowal,Sheikhpura,Sialkot,Toba Tek Singh	9,240.000	103.211	0.000	1,300.000	1,300.000	4,000.000	3,836.789	0.000
2601	CM Punjab Asaan Karobar Finance-South 012598202506173 / 04-08-2025 / Bahawalnagar,Bahawalpur,Dera Ghazi Khan,Khanewal,Layyah,Lodhran,Multan,Muzaffargarh,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Sahiwal,Vehari	8,562.000	90.335	0.000	1,300.000	1,300.000	4,000.000	3,171.665	0.000

Industries,Commerce & Investment

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2602	CM Punjab Asaan Karobar Finance-North 012598202506174 / 04-08-2025 / Attock,Bhakkar,Chakwal,Gujrat,Hafizabad,Jhelum,Khushab,Mandi Bahauddin,Mianwali,Rawalpindi,Sargodha,Wazirabad	6,662.000	69.598	0.000	600.000	600.000	3,000.000	2,992.402	0.000
Total: Chief Minister Punjab Asaan Karobar		47,724.000	4,757.087	0.000	6,100.000	6,100.000	20,151.799	16,715.114	0.000
Directorate General IPWM									
2603	Establishment of Industrial Planning and Analysis Cell (IPAC) at Directorate General IPWM, Punjab 012599202306366 / 28-06-2024 / Punjab	451.432	153.819	0.000	200.000	200.000	97.613	0.000	0.000
Total: Directorate General IPWM		451.432	153.819	0.000	200.000	200.000	97.613	0.000	0.000
Establishment of Sub Campuses / Universities									
2604	Strengthening of Punjab Tianjin University of Technology (PTUT), Lahore 012598202205640 / 08-11-2022 / Lahore	6,281.649	919.850	1,900.000	100.000	2,000.000	1,500.000	1,861.799	0.000
Total: Establishment of Sub Campuses / Universities		6,281.649	919.850	1,900.000	100.000	2,000.000	1,500.000	1,861.799	0.000
Industries, Commerce, Investment & Skills Development									
2605	Acquisition of 300 Acres Land for Development of Industrial Estate at Narowal 012516202410430 / Un-Approved / Narowal	844.000	0.000	0.000	300.000	300.000	544.000	0.000	0.000
2606	Establishment of Mian Nawaz Sharif Engineering & Technology University, Kasur 012518202410339 / Un-Approved / Kasur	9,500.000	0.000	0.001	199.999	200.000	5,000.000	4,300.000	0.000
Total: Industries, Commerce, Investment & Skills Development		10,344.000	0.000	0.001	499.999	500.000	5,544.000	4,300.000	0.000
Punjab Small Industries Corporation (PSIC)									
2607	Acquisition of Land and Establishment of New Industrial Estate in Gujrat 012546202505262 / Un-Approved / Gujrat	3,800.000	0.000	0.000	150.000	150.000	2,000.000	1,650.000	0.000
2608	Establishment of Small Industries Estate, Quaidabad 012531202502631 / 09-01-2026 / Khushab	4,901.109	586.700	0.000	800.000	800.000	1,814.409	1,500.000	200.000
2609	Establishment of Surgical City at Sialkot. 012598202103412 / 14-12-2021 / Sialkot	1,721.729	1,114.614	0.000	36.800	36.800	570.315	0.000	0.000

Industries,Commerce & Investment

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2610	Establishment of Chunri Making Centre / Cluster Infrastructure Development- patronizing the artisans, District Bahawalpur 012502202502596 / 21-08-2025 / Bahawalpur	499.886	80.837	0.000	100.000	100.000	319.049	0.000	0.000
2611	Punjab Rozgar 012599201810802 / 30-09-2020 / Punjab	10,000.000	5,290.234	0.000	200.000	200.000	2,300.000	2,009.766	200.000
2612	Provision of Missing Facilities and Up-gradation of PSIC SIEs 012598202502587 / 08-12-2025 / Bahawalpur,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Jhelum,Lahore,Multan,Rawalpindi,Sahiwal,Sargodha	2,750.000	90.252	0.000	114.000	114.000	2,545.748	0.000	0.000
Total: Punjab Small Industries Corporation (PSIC)		23,672.724	7,162.637	0.000	1,400.800	1,400.800	9,549.521	5,159.766	400.000

Urban Unit

2613	Technical Assistance & Third-Party Validation/Digital Mapping of new Infrastructure Projects, design, feasibilities of the Industries Department and its Affiliated Agencies 012599202506185 / 25-06-2025 / Punjab	249.762	41.235	25.000	75.000	100.000	108.527	0.000	0.000
2614	Establishment of Material Testing Laboratories in Gujranwala and Sialkot in Collaboration with The Urban Unit 012598202410292 / 19-03-2025 / Gujranwala,Sialkot	1,717.827	157.888	0.001	499.999	500.000	1,059.939	0.000	0.000
Total: Urban Unit		1,967.589	199.123	25.001	574.999	600.000	1,168.466	0.000	0.000
Total: ON-GOING SCHEMES		94,625.892	16,653.638	2,293.001	8,875.799	11,168.800	38,366.766	28,036.679	400.000

NEW SCHEMES

Economic Transformation

2615	Cutlery Sector Technology Upgradation Program 012541202606236 / Un-Approved / Wazirabad	2,000.000	0.000	0.000	271.000	271.000	1,729.000	0.000	0.000
2616	Agro-Processing Park - Sargodha 012533202606243 / Un-Approved / Sargodha	15,000.000	0.000	0.000	100.000	100.000	10,000.000	4,900.000	0.000
2617	Agro-Processing Park - Bhakkar 012530202606249 / Un-Approved / Bhakkar	15,000.000	0.000	0.000	100.000	100.000	10,000.000	4,900.000	0.000
2618	Allama Iqbal Industrial City Faisalabad (300 acres development) 012509202606211 / Un-Approved / Faisalabad	6,000.000	0.000	0.000	200.000	200.000	3,800.000	2,000.000	0.000
2619	New Faisalabad IE - Near M-4 Motorway (External Infrastructure) 012509202606216 / Un-Approved / Faisalabad	15,000.000	0.000	0.000	100.000	100.000	10,000.000	4,900.000	0.000
2620	Bio-Equivalence Lab for Pharma Sector 012519202606223 / Un-Approved / Lahore	2,000.000	0.000	0.000	300.000	300.000	1,700.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2621	Garments Plug & Play Park at QABP 012521202606209 / Un-Approved / Sheikhpura	12,500.000	0.000	500.000	0.000	500.000	0.006	0.006	11,999.988
2622	WWTP for Kasur Tannery Cluster 012518202606206 / Un-Approved / Kasur	3,000.000	0.000	0.000	500.000	500.000	2,500.000	0.000	0.000
2623	Agro-Processing Park - Okara 012534202606247 / Un-Approved / Okara	15,000.000	0.000	0.000	100.000	100.000	10,000.000	4,900.000	0.000
2624	Agro-Processing Park - Khanewal 012522202606246 / Un-Approved / Khanewal	15,000.000	0.000	0.000	100.000	100.000	10,000.000	4,900.000	0.000
2625	Vehari SEZ (Gas infrastructure) 012525202606213 / Un-Approved / Vehari	3,000.000	0.000	0.000	200.000	200.000	2,800.000	0.000	0.000
2626	Agro-Processing Park Bahawalpur (Provision of infrastructure) 012502202606262 / Un-Approved / Bahawalpur	5,000.000	0.000	0.000	200.000	200.000	2,800.000	2,000.000	0.000
2627	RY Khan SEZ (Gas infrastructure) 012503202606214 / Un-Approved / Rahim Yar Khan	2,000.000	0.000	0.000	200.000	200.000	1,800.000	0.000	0.000
2628	Common Facility Center Financing Project 012599202606207 / Un-Approved / Punjab	10,000.000	0.000	0.000	500.000	500.000	5,000.000	4,500.000	0.000
2629	Cluster Infrastructure & Economic Zone Development Project 012599202606208 / Un-Approved / Punjab	10,000.000	0.000	0.000	500.000	500.000	5,200.000	4,300.000	0.000
2630	Leather Goods Common Facility 012599202606221 / Un-Approved / Punjab	1,000.000	0.000	0.000	100.000	100.000	900.000	0.000	0.000
2631	Punjab Textile Compliance & Certification Program 012599202606228 / Un-Approved / Punjab	2,800.000	0.000	0.000	200.000	200.000	1,800.000	800.000	0.000
2632	Product & Material Testing Subsidy Program 012599202606233 / Un-Approved / Punjab	1,500.000	0.000	0.000	300.000	300.000	1,200.000	0.000	0.000
2633	Sanati Taraqqi & Export Program (STEP) - Rs. 300 Bn Financing 012599202606252 / Un-Approved / Punjab	193,000.000	0.000	0.000	500.000	500.000	101,500.000	91,000.000	0.000
2634	Combined Effluent Treatment Plant (CETP) Package 012598202606205 / Un-Approved / Faisalabad,Lahore	25,000.000	0.000	0.000	10.000	10.000	14,990.000	10,000.000	0.000
Total: Economic Transformation		353,800.000	0.000	500.000	4,481.000	4,981.000	197,719.006	139,100.006	11,999.988

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

Industries, Commerce, Investment & Skills Development

2635	Construction of Combined Effluent Treatment Plant (CETP) at Quaid-e-Azam Industrial Estate (QIE) Lahore 012519202605377 / Un-Approved / Lahore	4,000.000	0.000	0.000	400.000	400.000	2,000.000	1,500.000	100.000
2636	Industrial Transformation Unit 012509202601991 / 06-05-2026 / Punjab	500.000	0.000	0.000	100.000	100.000	400.000	0.000	0.000
Total: Industries, Commerce, Investment & Skills Development		4,500.000	0.000	0.000	500.000	500.000	2,400.000	1,500.000	100.000
Total: NEW SCHEMES		358,300.000	0.000	500.000	4,981.000	5,481.000	200,119.006	140,600.006	12,099.988

OTHER DEVELOPMENT PROGRAM

ODP

2637	Establishment of Bonded Warehouse in Special Economic Zone 012509202600975 / 01-07-2026 / Faisalabad	300.000	0.000	0.000	0.100	0.100	0.000	0.000	0.000
2638	Integrated Security Systems & Provision of Community Facilities at FIEDMC 012509202600978 / 01-07-2026 / Faisalabad	882.000	0.000	0.000	0.100	0.100	0.000	0.000	0.000
Total: ODP		1,182.000	0.000	0.000	0.200	0.200	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		1,182.000	0.000	0.000	0.200	0.200	0.000	0.000	0.000
Grand Total		454,107.892	16,653.638	2,793.001	13,856.999	16,650.000	238,485.772	168,636.685	12,499.988