

INDUSTRIES, COMMERCE & INVESTMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Directorate General IPWM	1	0.000	19.426	0.000	19.426	0.000	0.000
Establishment of Sub Campuses / Universities	1	1,090.729	500.813	0.000	1,591.542	3,270.797	0.000
Punjab Small Industries Corporation (PSIC)	10	0.000	2,267.190	0.000	2,267.190	5,727.943	5,402.389
Industries, Commerce & Investments	1	0.000	50.000	0.000	50.000	0.000	0.000
District Development Package	3	0.000	548.538	0.000	548.538	13.500	0.000
Total: ON-GOING SCHEMES	16	1,090.729	3,385.967	0.000	4,476.696	9,012.240	5,402.389
<u>NEW SCHEMES</u>							
Directorate General IPWM	1	9.000	91.000	0.000	100.000	180.000	100.000
Establishment of Sub Campuses / Universities	2	160.000	40.000	0.000	200.000	4,500.000	3,550.122
Foreign Aided Projects	1	0.000	62.612	0.000	62.612	9.120	142.300
Punjab Small Industries Corporation (PSIC)	5	0.000	862.648	0.000	862.648	2,565.316	8.316
Directorate of Consumer Protection Council (DCPC)	3	75.000	0.000	0.000	75.000	175.000	0.000
Punjab Skills Development Authority	1	0.000	20.044	0.000	20.044	0.000	0.000
Total: NEW SCHEMES	13	244.000	1,076.304	0.000	1,320.304	7,429.436	3,800.738
<u>OTHER DEVELOPMENT PROGRAM</u>							
ODP	9	0.000	6,738.000	0.000	6,738.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	9	0.000	6,738.000	0.000	6,738.000	0.000	0.000
Grand Total	38	1,334.729	11,200.271	0.000	12,535.000	16,441.676	9,203.127

Industries, Commerce & Investment

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Directorate General IPWM

4520	Development of Industries Data Bank for the Analysis of Essential Commodities Value Chains by Using Advanced Technology 01372102392 / 30-07-2021 / Punjab	59.426	40.000	0.000	19.426	19.426	0.000	0.000	0.000
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Total: Directorate General IPWM		59.426	40.000	0.000	19.426	19.426	0.000	0.000	0.000
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District Development Package

4521	Feasibility Study of Establishment of University of Technology, Rawalpindi 01292102535 / 20-10-2021 / Rawalpindi	30.000	12.000	0.000	4.500	4.500	13.500	0.000	0.000
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4522	Establishment of Handicraft Development Centre (HDC) at Kamalia District T.T. Singh 01112105290 / 30-07-2021 / Toba Tek Singh	87.878	61.840	0.000	26.038	26.038	0.000	0.000	0.000
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4523	Establishment of a New Small Industrial Estate in Gujrat 01132105754 / 05-11-2021 / Gujrat	1,317.593	800.000	0.000	518.000	518.000	0.000	0.000	0.000
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Total: District Development Package		1,435.471	873.840	0.000	548.538	548.538	13.500	0.000	0.000
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Establishment of Sub Campuses / Universities

4524	Provision of Infrastructural, Academic and Operational Facilities to the Punjab University of Technology, Rasul, M.B.Din 01152100054 / 23-09-2021 / Mandi Bahauddin	5,889.250	1,026.911	1,090.729	500.813	1,591.542	3,270.797	0.000	0.000
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Total: Establishment of Sub Campuses / Universities		5,889.250	1,026.911	1,090.729	500.813	1,591.542	3,270.797	0.000	0.000
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Industries, Commerce & Investments

4525	Strategic Policy Unit, Industries, Commerce and Investment Department including Public Private Partnership(PPP Node) 01191601938 / 15-07-2016 / Lahore	324.403	179.501	0.000	50.000	50.000	0.000	0.000	0.000
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Total: Industries, Commerce & Investments		324.403	179.501	0.000	50.000	50.000	0.000	0.000	0.000
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Punjab Small Industries Corporation (PSIC)

4526	Establishment of Salt Village, Khewra. 01282100057 / 30-07-2021 / Jhelum	134.814	66.851	0.000	67.963	67.963	0.000	0.000	0.000
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4527	Demonstration Project on Industries for Urban Centers, Relocation of Tannery Units to Sialkot Tannery Zone and its Operationalization (PGDP, DLI 7). 01172002198 / 21-05-2021 / Sialkot	500.000	335.634	0.000	164.366	164.366	0.000	0.000	0.000
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4528	Establishment of Surgical City at Sialkot. 01172100059 / 14-12-2021 / Sialkot	1,721.729	497.500	0.000	1,224.229	1,224.229	0.000	0.000	0.000
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Industries, Commerce & Investment

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4529	Establishment of Artisan Village at Taunsa Sharif 01041900876 / 01-03-2019 / Dera Ghazi Khan	223.395	78.960	0.000	132.283	132.283	12.152	0.000	0.000
4530	Establishment of Handicraft Development Centre at Vehova, D. G. Khan 01042100063 / 30-07-2021 / Dera Ghazi Khan	14.663	9.164	0.000	5.499	5.499	0.000	0.000	0.000
4531	Cluster Development Initiative 01371601940 / 15-07-2016 / Punjab	656.970	500.260	0.000	156.710	156.710	0.000	0.000	0.000
4532	Establishment of Women Resource Center and Incubators 01371800157 / 25-09-2019 / Punjab	23.729	14.466	0.000	9.263	9.263	0.000	0.000	0.000
4533	Punjab Rozgar 01371800271 / 30-09-2020 / Punjab	10,000.000	156.100	0.000	200.000	200.000	4,643.900	5,000.000	0.000
4534	Pilot/Demonstration Resource Efficiency & Cleaner Production Investments in key Industrial Sectors (PGDP, DLI 7) 01372002197 / 06-01-2022 / Punjab	2,000.000	25.720	0.000	300.000	300.000	1,071.891	402.389	200.000
4535	Local Handicraft Uplift Project: Market Development and Shop for Local Products Online Sale 01382108020 / 06-08-2021 / Bahawalnagar, Bahawalpur, Rahim Yar Khan	20.000	2.373	0.000	6.877	6.877	0.000	0.000	0.000
Total: Punjab Small Industries Corporation (PSIC)		15,295.300	1,687.028	0.000	2,267.190	2,267.190	5,727.943	5,402.389	200.000
Total: ON-GOING SCHEMES		23,003.850	3,807.280	1,090.729	3,385.967	4,476.696	9,012.240	5,402.389	200.000

NEW SCHEMES

Directorate General IPWM

4536	Capacity Building and Upgradation of Directorate General Industries, Prices, Weights & Measures, (DG IPWM) Punjab. 01372200609 / Un-Approved / Punjab	380.000	0.000	9.000	91.000	100.000	180.000	100.000	0.000
Total: Directorate General IPWM		380.000	0.000	9.000	91.000	100.000	180.000	100.000	0.000

Directorate of Consumer Protection Council (DCPC)

4537	Construction of Building/Complex for District Consumer Court((DCC)/District Consumer Protection Council(DCPC), Bhakkar . 01302200289 / Un-Approved / Bhakkar	75.000	0.000	25.000	0.000	25.000	50.000	0.000	0.000
4538	Construction of Building/Complex for District Consumer Court(DCC)/District Consumer Protection Council (DCPC),Mandi Bahauddin and Residential Colony for Officers and Staff of DCC and DCPC Mandi Bahauddin. 01152200112 / Un-Approved / Mandi Bahauddin	100.000	0.000	25.000	0.000	25.000	75.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
4539	Construction of Building/Complex for District Consumer Court((DCC)/District Consumer Protection Council(DCPC),in District Layyah 01052200701 / Un-Approved / Layyah	75.000	0.000	25.000	0.000	25.000	50.000	0.000	0.000
Total: Directorate of Consumer Protection Council (DCPC)		250.000	0.000	75.000	0.000	75.000	175.000	0.000	0.000
Establishment of Sub Campuses / Universities									
4540	Strengthening of Punjab Tianjin University of Technology (PTUT), Lahore 01192200098 / Un-Approved / Lahore	4,845.220	0.000	80.000	20.000	100.000	2,500.000	2,245.220	0.000
4541	Establishment of Mir Chakar Khan Rind University of Technology, Dera Ghazi Khan 01042200705 / Un-Approved / Dera Ghazi Khan	3,404.902	0.000	80.000	20.000	100.000	2,000.000	1,304.902	0.000
Total: Establishment of Sub Campuses / Universities		8,250.122	0.000	160.000	40.000	200.000	4,500.000	3,550.122	0.000
Foreign Aided Projects									
4542	Improving Workforce Readiness in Punjab Project (Cost: FEC \$100m, Local \$10m) 01372102542 / Un-Approved / Punjab	1,860.000	0.000	0.000	62.612	62.612	9.120	142.300	1,645.968
Total: Foreign Aided Projects		1,860.000	0.000	0.000	62.612	62.612	9.120	142.300	1,645.968
Punjab Skills Development Authority									
4543	Strengthening of Punjab Skills Development Authority (PSDA) 01372201122 / Un-Approved / Punjab	20.044	0.000	0.000	20.044	20.044	0.000	0.000	0.000
Total: Punjab Skills Development Authority		20.044	0.000	0.000	20.044	20.044	0.000	0.000	0.000
Punjab Small Industries Corporation (PSIC)									
4544	Establishment of Small Industrial Estate Sargodha-II 01332201127 / Un-Approved / Sargodha	2,002.000	0.000	0.000	300.000	300.000	1,702.000	0.000	0.000
4545	Feasibility Study for Renovation and Operationalization of Sports Goods and Material Testing Lab. 01172106158 / Un-Approved / Sialkot	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
4546	Establishment of Leather City Kasur. 01182201121 / Un-Approved / Kasur	1,155.000	0.000	0.000	300.000	300.000	855.000	0.000	0.000
4547	Establishment of Handicraft Development Center, Multan 01242200100 / Un-Approved / Multan	54.280	0.000	0.000	37.648	37.648	8.316	8.316	0.000

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1	2	3	4	5	6	7	8	9	10
4548	Establishment of SIE DG Khan 01042200874 / Un-Approved / Dera Ghazi Khan	175.000	0.000	0.000	175.000	175.000	0.000	0.000	0.000
Total: Punjab Small Industries Corporation (PSIC)		3,436.280	0.000	0.000	862.648	862.648	2,565.316	8.316	0.000
Total: NEW SCHEMES		14,196.446	0.000	244.000	1,076.304	1,320.304	7,429.436	3,800.738	1,645.968
<u>OTHER DEVELOPMENT PROGRAM</u>									
ODP									
4549	132kV Grid Station No. 2 of 80MW Capacity and 132kV Grid Station No. 3 of 80MW Capacity in Allama Iqbal Industrial City - FIEDMC 01092200092 / 01-07-2022 / Faisalabad	1,535.000	0.000	0.000	1,535.000	1,535.000	0.000	0.000	0.000
4550	Water Supply Works for Industrial Plots/Units along Main Arterial Road, Chiniot Sahianwala Road and Roads at Both the Banks of Sem Nala in Allama Iqbal Industrial City, Faisalabad-FIEDMC 01092200099 / 01-07-2022 / Faisalabad	500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
4551	Infrastructure Development (Civil Woks) of Quidad-e-Azam Business Park (QABP) Sheikhpura 01212201690 / 01-07-2022 / Sheikhpura	185.000	0.000	0.000	185.000	185.000	0.000	0.000	0.000
4552	Development of Bahawalpur Industrial Estate - PIEDMC 01022200093 / 01-07-2022 / Bahawalpur	368.000	0.000	0.000	368.000	368.000	0.000	0.000	0.000
4553	Construction of 132 KV Grid Station including Transmission Line at Bahawalpur Industrial Estate - PIEDMC 01022200126 / 01-07-2022 / Bahawalpur	450.000	0.000	0.000	450.000	450.000	0.000	0.000	0.000
4554	Establishment / Construction of Model / Sahulat Bazaars in Different Districts / Tehsils of Punjab-PMBMC 01372200089 / 01-07-2022 / Punjab	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
4555	Punjab Vocational Training Council (PVTC) 01372200091 / 01-07-2022 / Punjab	1,100.000	0.000	0.000	1,100.000	1,100.000	0.000	0.000	0.000
4556	Technical Education and Vocational Training Authority (TEVTA) 01372200616 / 01-07-2022 / Punjab	2,000.000	0.000	0.000	2,000.000	2,000.000	0.000	0.000	0.000
4557	Chief Minister's Self-Employment Scheme (CMSES) through PSIC 01372202718 / 01-07-2022 / Punjab	500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
Total: ODP		6,738.000	0.000	0.000	6,738.000	6,738.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		6,738.000	0.000	0.000	6,738.000	6,738.000	0.000	0.000	0.000
Grand Total		43,938.296	3,807.280	1,334.729	11,200.271	12,535.000	16,441.676	9,203.127	1,845.968