

## INDUSTRIES, COMMERCE & INVESTMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2020-21				Projection for 2021-22	Projection for 2022-23
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
<b>Industries, Commerce &amp; Investments</b>	3	0.000	57.000	0.000	57.000	197.001	0.000
<b>Punjab Small Industries Corporation (PSIC)</b>	5	0.000	733.000	0.000	733.000	5,603.759	2,000.000
<b>TEVTA</b>	1	0.000	400.000	0.000	400.000	600.000	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>9</b>	<b>0.000</b>	<b>1,190.000</b>	<b>0.000</b>	<b>1,190.000</b>	<b>6,400.760</b>	<b>2,000.000</b>
<b><u>NEW SCHEMES</u></b>							
<b>Punjab Small Industries Corporation (PSIC)</b>	3	0.000	700.000	0.000	700.000	145.000	650.000
<b>Total: NEW SCHEMES</b>	<b>3</b>	<b>0.000</b>	<b>700.000</b>	<b>0.000</b>	<b>700.000</b>	<b>145.000</b>	<b>650.000</b>
<b><u>OTHER DEVELOPMENT PROGRAM</u></b>							
<b>ODP</b>	5	0.000	1,110.000	0.000	1,110.000	0.000	0.000
<b>Total: OTHER DEVELOPMENT PROGRAM</b>	<b>5</b>	<b>0.000</b>	<b>1,110.000</b>	<b>0.000</b>	<b>1,110.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>	<b>17</b>	<b>0.000</b>	<b>3,000.000</b>	<b>0.000</b>	<b>3,000.000</b>	<b>6,545.760</b>	<b>2,650.000</b>

## Industries, Commerce & Investment

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10

### ON-GOING SCHEMES

#### Industries, Commerce & Investments

3713	Strategic Policy Unit, Industries, Commerce and Investment Department including Public Private Partnership(PPP Node) 01191601938 / 10-03-2017 / Lahore	324.403	144.990	0.000	25.000	25.000	154.413	0.000	0.000
3714	Automation of Directorate of Consumer Protection Council and its Field Offices 01371700076 / 31-07-2017 / Punjab	86.862	22.274	0.000	22.000	22.000	42.588	0.000	0.000
3715	Improvements to the Arrangements for Starting a Business - (Phase-II) 01371900881 / 01-07-2019 / Punjab	55.000	45.365	0.000	10.000	10.000	0.000	0.000	0.000
<b>Total: Industries, Commerce &amp; Investments</b>		<b>466.265</b>	<b>212.629</b>	<b>0.000</b>	<b>57.000</b>	<b>57.000</b>	<b>197.001</b>	<b>0.000</b>	<b>0.000</b>

#### Punjab Small Industries Corporation (PSIC)

3716	Establishment of Artisan Village at Taunsa Sharif 01041900876 / 01-04-2020 / Dera Ghazi Khan	141.277	0.000	0.000	50.000	50.000	15.386	0.000	0.000
3717	Up-Grading of Handicraft Development Center at Taunsa Shareef D.G.Khan. 01041900877 / 01-07-2019 / Dera Ghazi Khan	10.000	0.000	0.000	5.000	5.000	5.000	0.000	0.000
3718	Cluster Development Initiative (J&C, DLI-6) 01371601940 / 28-04-2017 / Punjab	656.971	419.227	0.000	68.000	68.000	169.744	0.000	0.000
3719	Establishment of Women Resource Center and Incubators 01371800157 / 01-07-2019 / Punjab	23.729	0.100	0.000	10.000	10.000	13.629	0.000	0.000
3720	Punjab Rozgar 01371800271 / 01-04-2020 / Punjab	9,500.000	0.000	0.000	600.000	600.000	5,400.000	2,000.000	1,500.000
<b>Total: Punjab Small Industries Corporation (PSIC)</b>		<b>10,331.977</b>	<b>419.327</b>	<b>0.000</b>	<b>733.000</b>	<b>733.000</b>	<b>5,603.759</b>	<b>2,000.000</b>	<b>1,500.000</b>

#### TEVTA

3721	Hunarmand Nojawan (TEVTA) 01371902278 / 01-07-2019 / Punjab	1,500.000	500.000	0.000	400.000	400.000	600.000	0.000	0.000
<b>Total: TEVTA</b>		<b>1,500.000</b>	<b>500.000</b>	<b>0.000</b>	<b>400.000</b>	<b>400.000</b>	<b>600.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>12,298.242</b>	<b>1,131.956</b>	<b>0.000</b>	<b>1,190.000</b>	<b>1,190.000</b>	<b>6,400.760</b>	<b>2,000.000</b>	<b>1,500.000</b>

### NEW SCHEMES

#### Punjab Small Industries Corporation (PSIC)

3722	Demonstration Project on Industries for Urban Centers, Relocation of Tannery Units to Sialkot Tannery Zone and its Operationalization (PGDP). 01172002198 / Un-Approved / Sialkot	500.000	0.000	0.000	100.000	100.000	100.000	200.000	100.000
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## Industries, Commerce & Investment

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
3723	Pilot/Demonstration Resource Efficiency & Cleaner Production Investments in key Industrial Sectors (PGDP, DLI 1,4, 7) 01372002197 / Un-Approved / Punjab	2,000.000	0.000	0.000	100.000	100.000	45.000	450.000	1,405.000
3724	Punjab Economic Stimulus Programme (Support for Micro, Small and Medium Enterprises) 01372002202 / Un-Approved / Punjab	500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
<b>Total: Punjab Small Industries Corporation (PSIC)</b>		<b>3,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>700.000</b>	<b>700.000</b>	<b>145.000</b>	<b>650.000</b>	<b>1,505.000</b>
<b>Total: NEW SCHEMES</b>		<b>3,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>700.000</b>	<b>700.000</b>	<b>145.000</b>	<b>650.000</b>	<b>1,505.000</b>
<b><u>OTHER DEVELOPMENT PROGRAM</u></b>									
<b>ODP</b>									
3725	Development of Bahawalpur Industrial Estate (PIEDMC) 01022000597 / 01-07-2020 / Bahawalpur	3,867.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
3726	Technical Education and Vocational Training Authority (TEVTA) 01372000600 / 01-07-2020 / Punjab	400.000	0.000	0.000	400.000	400.000	0.000	0.000	0.000
3727	Punjab Vocational Training Council (PVTC) 01372000601 / 01-07-2020 / Punjab	400.000	0.000	0.000	400.000	400.000	0.000	0.000	0.000
3728	Establishment of Technical Training Center For Male & Female at Kharan District Balochistan 01372002200 / 01-07-2020 / Punjab	424.760	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3729	Punjab Skill Development Project (TEVTA & PSDF - DLI 3,4 & 5) 01372002201 / 01-07-2020 / Punjab	200.000	0.000	0.000	200.000	200.000	0.000	0.000	0.000
<b>Total: ODP</b>		<b>5,291.760</b>	<b>0.000</b>	<b>0.000</b>	<b>1,110.000</b>	<b>1,110.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: OTHER DEVELOPMENT PROGRAM</b>		<b>5,291.760</b>	<b>0.000</b>	<b>0.000</b>	<b>1,110.000</b>	<b>1,110.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>20,590.002</b>	<b>1,131.956</b>	<b>0.000</b>	<b>3,000.000</b>	<b>3,000.000</b>	<b>6,545.760</b>	<b>2,650.000</b>	<b>3,005.000</b>