

INDUSTRIES, COMMERCE & INVESTMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Punjab Small Industries Corporation (PSIC)	5	0.000	1,265.968	0.000	1,265.968	2,061.277	1,000.000
TEVTA	1	0.000	600.000	0.000	600.000	0.000	0.000
Industries, Commerce & Investments	1	0.000	66.698	0.000	66.698	90.525	0.000
Total: ON-GOING SCHEMES	7	0.000	1,932.666	0.000	1,932.666	2,151.802	1,000.000
<u>NEW SCHEMES</u>							
Directorate General IPWM	2	20.000	78.787	0.000	98.787	20.000	0.000
Establishment of Sub Campuses / Universities	1	400.000	100.000	0.000	500.000	2,471.000	2,471.000
Foreign Aided Projects	1	0.000	20.000	20.000	40.000	1,800.000	3,800.000
Punjab Small Industries Corporation (PSIC)	7	100.000	1,020.500	0.000	1,120.500	2,450.030	1,891.199
Industries, Commerce & Investments	1	0.000	1.000	0.000	1.000	499.000	0.000
District Development Package	3	415.000	50.000	0.000	465.000	585.000	425.000
Total: NEW SCHEMES	15	935.000	1,270.287	20.000	2,225.287	7,825.030	8,587.199
<u>OTHER DEVELOPMENT PROGRAM</u>							
ODP	5	0.000	8,042.047	0.000	8,042.047	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	5	0.000	8,042.047	0.000	8,042.047	0.000	0.000
Grand Total	27	935.000	11,245.000	20.000	12,200.000	9,976.832	9,587.199

Industries, Commerce & Investment

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Industries, Commerce & Investments

6703	Strategic Policy Unit, Industries, Commerce and Investment Department including Public Private Partnership(PPP Node) 01191601938 / 15-07-2016 / Lahore	324.403	167.180	0.000	66.698	66.698	90.525	0.000	0.000
Total: Industries, Commerce & Investments		324.403	167.180	0.000	66.698	66.698	90.525	0.000	0.000

Punjab Small Industries Corporation (PSIC)

6704	Establishment of Artisan Village at Taunsa Sharif 01041900876 / 01-03-2019 / Dera Ghazi Khan	141.277	0.000	0.000	80.000	80.000	61.277	0.000	0.000
6705	Up-Gradation of Handicraft Development Center at Taunsa Shareef D.G.Khan. 01041900877 / 25-09-2019 / Dera Ghazi Khan	12.044	10.000	0.000	2.044	2.044	0.000	0.000	0.000
6706	Cluster Development Initiative (J&C, DLI-6) 01371601940 / 15-07-2016 / Punjab	656.970	487.227	0.000	169.743	169.743	0.000	0.000	0.000
6707	Establishment of Women Resource Center and Incubators 01371800157 / 25-09-2019 / Punjab	23.729	9.548	0.000	14.181	14.181	0.000	0.000	0.000
6708	Punjab Rozgar 01371800271 / 30-09-2020 / Punjab	10,000.000	50.000	0.000	1,000.000	1,000.000	2,000.000	1,000.000	5,950.000
Total: Punjab Small Industries Corporation (PSIC)		10,834.020	556.775	0.000	1,265.968	1,265.968	2,061.277	1,000.000	5,950.000

TEVTA

6709	Hunarmand Nojawan (TEVTA) 01371902278 / 08-11-2019 / Punjab	1,500.000	900.000	0.000	600.000	600.000	0.000	0.000	0.000
Total: TEVTA		1,500.000	900.000	0.000	600.000	600.000	0.000	0.000	0.000
Total: ON-GOING SCHEMES		12,658.423	1,623.955	0.000	1,932.666	1,932.666	2,151.802	1,000.000	5,950.000

NEW SCHEMES

Directorate General IPWM

6710	Improvement and Upgradation of Boilers Inspection Wing in the Directorate General Industries, Prices, Weights & Measures, Punjab, Lahore. 01192100070 / Un-Approved / Lahore	58.787	0.000	20.000	38.787	58.787	0.000	0.000	0.000
6711	Development of Industries Data Bank for the Analysis of Essential Commodities Value Chains by Using Advanced Technology 01372102392 / Un-Approved / Punjab	60.000	0.000	0.000	40.000	40.000	20.000	0.000	0.000
Total: Directorate General IPWM		118.787	0.000	20.000	78.787	98.787	20.000	0.000	0.000

Industries, Commerce & Investment

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

District Development Package

6712	Feasibility Study of Establishment of University of Technology, Rawalpindi 01292102535 / Un-Approved / Rawalpindi	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
6713	Establishment of Handicraft Development Centre (HDC) at Kamalia District T.T. Singh 01112105290 / Un-Approved / Toba Tek Singh	100.000	0.000	15.000	0.000	15.000	85.000	0.000	0.000
6714	Establishment of a New Small Industrial Estate in Gujrat 01132105754 / Un-Approved / Gujrat	1,325.000	0.000	400.000	0.000	400.000	500.000	425.000	0.000
Total: District Development Package		1,475.000	0.000	415.000	50.000	465.000	585.000	425.000	0.000

Establishment of Sub Campuses / Universities

6715	Provision of Infrastructural, Academic and Operational Facilities to the Punjab University of Technology, Rasul, M.B.Din 01152100054 / Un-Approved / Mandi Bahauddin	5,442.000	0.000	400.000	100.000	500.000	2,471.000	2,471.000	0.000
Total: Establishment of Sub Campuses / Universities		5,442.000	0.000	400.000	100.000	500.000	2,471.000	2,471.000	0.000

Foreign Aided Projects

6716	Improving Workforce Readiness in Punjab Project 01372102542 / Un-Approved / Punjab	16,871.500	0.000	20.000	20.000	40.000	1,800.000	3,800.000	11,231.500
				Local:	0.000	20.000			
				Foreign:	20.000	0.000			
Total: Foreign Aided Projects		16,871.500	0.000	20.000	20.000	40.000	1,800.000	3,800.000	11,231.500

Industries, Commerce & Investments

6717	Land Acquisition for Establishment of Expo Centre, Gujranwala Division 01122106142 / Un-Approved / Gujranwala, Gujrat, Hafizabad, Mandi Bahauddin, Narowal	500.000	0.000	0.000	1.000	1.000	499.000	0.000	0.000
Total: Industries, Commerce & Investments		500.000	0.000	0.000	1.000	1.000	499.000	0.000	0.000

Punjab Small Industries Corporation (PSIC)

6718	Establishment of Salt Village, Khewra. 01282100057 / Un-Approved / Jhelum	200.000	0.000	0.000	100.000	100.000	100.000	0.000	0.000
6719	Demonstration Project on Industries for Urban Centers, Relocation of Tannery Units to Sialkot Tannery Zone and its Operationalization (PGDP). 01172002198 / Un-Approved / Sialkot	500.000	0.000	0.000	340.500	340.500	159.500	0.000	0.000
6720	Establishment of Surgical City at Sialkot. 01172100059 / Un-Approved / Sialkot	1,721.729	0.000	0.000	300.000	300.000	721.729	700.000	0.000
6721	Renovation and Operationalization of Sports Goods and Material Testing Lab. 01172106158 / Un-Approved / Sialkot	1,000.000	0.000	100.000	0.000	100.000	500.000	400.000	0.000

Industries, Commerce & Investment

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1	2	3	4	5	6	7	8	9	10
6722	Establishment of Handicraft Development Centre at Vehova, D. G. Khan 01042100063 / Un-Approved / Dera Ghazi Khan	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6723	Pilot/Demonstration Resource Efficiency & Cleaner Production Investments in key Industrial Sectors (PGDP, DLI 1,4, 7) 01372002197 / Un-Approved / Punjab	2,000.000	0.000	0.000	250.000	250.000	958.801	791.199	0.000
6724	Local Handicraft Uplift Project: Market Development and Shop for Local Products Online Sale 01382108020 / Un-Approved / Bahawalnagar, Bahawalpur, Rahim Yar Khan	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
Total: Punjab Small Industries Corporation (PSIC)		5,461.729	0.000	100.000	1,020.500	1,120.500	2,450.030	1,891.199	0.000
Total: NEW SCHEMES		29,869.016	0.000	955.000	1,270.287	2,225.287	7,825.030	8,587.199	11,231.500
<u>OTHER DEVELOPMENT PROGRAM</u>									
ODP									
6725	Technical Education and Vocational Training Authority (TEVTA) 01372000600 / 01-07-2020 / Punjab	3,000.000	0.000	0.000	3,000.000	3,000.000	0.000	0.000	0.000
6726	Establishment of Technical Training Center For Male & Female at Kharan District Balochistan 01372002200 / 01-07-2020 / Punjab	424.760	297.380	0.000	127.384	127.384	0.000	0.000	0.000
6727	Punjab Vocational Training Council (PVTC) 01372100072 / 01-07-2021 / Punjab	800.000	0.000	0.000	800.000	800.000	0.000	0.000	0.000
6728	Competitive Grant/ Loan for Industrial Estates Development 01212102389 / 01-07-2021 / Punjab	3,514.663	0.000	0.000	3,514.663	3,514.663	0.000	0.000	0.000
6729	Establishment of Model / Sahulat Bazaars in Punjab by Punjab Model Bazaars Management Company (PMBMC) 01372102772 / 01-07-2021 / Punjab	600.000	0.000	0.000	600.000	600.000	0.000	0.000	0.000
Total: ODP		8,339.423	297.380	0.000	8,042.047	8,042.047	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		8,339.423	297.380	0.000	8,042.047	8,042.047	0.000	0.000	0.000
Grand Total		50,866.862	1,921.335	955.000	11,245.000	12,200.000	9,976.832	9,587.199	17,181.500