

INFORMATION & CULTURE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	7	36.732	122.416	0.000	159.148	0.000	0.000
Total: ON-GOING SCHEMES	7	36.732	122.416	0.000	159.148	0.000	0.000
<u>NEW SCHEMES</u>							
Regular	11	152.000	197.852	0.000	349.852	822.148	342.674
Total: NEW SCHEMES	11	152.000	197.852	0.000	349.852	822.148	342.674
<u>PPP PROJECT</u>							
Regular	1	0.000	1.000	0.000	1.000	0.000	0.000
Total: PPP PROJECT	1	0.000	1.000	0.000	1.000	0.000	0.000
Grand Total	19	188.732	321.268	0.000	510.000	822.148	342.674

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GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

6930	Strengthening of Performing Art Academy and Face lifting & interior work of Information & Cultural Complex, Rawalpindi 01291700399 / 07-09-2017 / Rawalpindi	90.723	61.007	5.274	22.423	27.697	0.000	0.000	0.000
6931	Renovation / Improvement of Facilities and Infrastructure at Lahore Arts Council, Mall Complex and Cultural Complex, Ferozpur Road, Lahore 01191700402 / 26-07-2017 / Lahore	199.996	170.996	0.000	29.000	29.000	0.000	0.000	0.000
6932	PC-II for Hiring a Consulting Firm for Up-gradation of Open Air Theatre, Bagh -e-Jinnah, Lahore . 01191954495 / 25-09-2017 / Lahore	7.500	2.700	0.000	1.800	1.800	0.000	0.000	0.000
6933	Upgradation of Sahiwal Arts Council, Sahiwal (PUCAR) 01361900858 / 26-09-2019 / Sahiwal	80.000	24.908	17.820	37.272	55.092	0.000	0.000	0.000
6934	Construction of Sir Sadiq Muhammad Khan Memorial Gallery / Hall and Uplifting of Front Elevation of Bahawalpur Museum, Bahawalpur 01021200074 / 25-02-2020 / Bahawalpur	70.285	45.966	13.638	10.681	24.319	0.000	0.000	0.000
6935	PC-II for Hiring a Consulting Firm for Designing Auditorium for Bahawalpur Arts Council, Bahawalpur 01021954497 / 11-10-2019 / Bahawalpur	6.000	4.760	0.000	1.240	1.240	0.000	0.000	0.000
6936	Provision of missing Facilities in the existing Arts Councils in the Punjab (PUCAR) 01371700203 / 29-11-2019 / Punjab	69.508	45.982	0.000	20.000	20.000	0.000	0.000	0.000
Total: Regular		524.012	356.319	36.732	122.416	159.148	0.000	0.000	0.000
Total: ON-GOING SCHEMES		524.012	356.319	36.732	122.416	159.148	0.000	0.000	0.000

NEW SCHEMES

Regular

6937	Establishment of Bhakkar Arts Council, Bhakkar 01302100447 / Un-Approved / Bhakkar	397.770	0.000	30.000	0.000	30.000	170.000	197.770	0.000
6938	Up-gradation and Improvement of Open Air Theater, Bagh-e-Jinnah, Lahore 01192100443 / Un-Approved / Lahore	300.000	0.000	40.000	0.000	40.000	205.000	55.000	0.000
6939	Up-gradation & Strengthening of Punjab Institute of Language, Art & Culture (PILAC) 01192100524 / Un-Approved / Lahore	30.000	0.000	0.000	30.000	30.000	0.000	0.000	0.000
6940	Construction of Building for E-Library & Research Facilities in Board for Advancement of Literature, Lahore 01192100528 / Un-Approved / Lahore	22.000	0.000	17.000	5.000	22.000	0.000	0.000	0.000
6941	Establishment of Alhamra Academy of performing & visual arts at Cultural Complex, Lahore Arts Council 01192100581 / Un-Approved / Lahore	50.000	0.000	0.000	24.852	24.852	25.148	0.000	0.000

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GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
6942	Construction of Bahawalpur Arts Council, Bahawalpur (PUCAR) 01022100441 / Un-Approved / Bahawalpur	389.904	0.000	65.000	0.000	65.000	235.000	89.904	0.000
6943	Talent Hunt Program through Arts Councils in Fine Arts, Music, Theater, Crafts & Literature 01372100448 / Un-Approved / Punjab	45.000	0.000	0.000	45.000	45.000	0.000	0.000	0.000
6944	Feasibility Study regarding Establishment of Kasur, Mianwali, Nankana Sahib & Taunsa Arts Councils and Head-office Building of Punjab Council of the Arts 01322100450 / Un-Approved / Punjab	13.000	0.000	0.000	13.000	13.000	0.000	0.000	0.000
6945	Chief Minister's Internship Program for 500 Young Media Graduates (DGPR) 01372100452 / Un-Approved / Punjab	67.000	0.000	0.000	30.000	30.000	37.000	0.000	0.000
6946	Punjab TV 01372108139 / Un-Approved / Punjab	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
6947	Renovation of Multan, D.G. Khan, Faisalabad and Murree Arts Councils 01042100444 / Un-Approved / Dera Ghazi Khan, Faisalabad, Multan, Rawalpindi	150.000	0.000	0.000	40.000	40.000	110.000	0.000	0.000
Total: Regular		1,514.674	0.000	152.000	197.852	349.852	822.148	342.674	0.000
Total: NEW SCHEMES		1,514.674	0.000	152.000	197.852	349.852	822.148	342.674	0.000
PPP PROJECT									
Regular									
6948	Construction of multi storey building in DGPR, Punjab through Public Private Partnership (PPP) 01192102010 / Un-Approved / Lahore	367.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
Total: Regular		367.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
Total: PPP PROJECT		367.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
Grand Total		2,405.686	356.319	188.732	321.268	510.000	822.148	342.674	0.000