

INFORMATION & CULTURE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Regular	13	232.993	449.007	0.000	682.000	1,504.053	135.000
Chief Minister Initiative	1	710.000	40.000	0.000	750.000	1,424.616	0.000
Total: ON-GOING SCHEMES	14	942.993	489.007	0.000	1,432.000	2,928.669	135.000
NEW SCHEMES							
Regular	2	80.000	188.000	0.000	268.000	532.000	0.000
Chief Minister Film City Program	6	880.000	4,120.000	0.000	5,000.000	25,922.711	24,732.029
Total: NEW SCHEMES	8	960.000	4,308.000	0.000	5,268.000	26,454.711	24,732.029
Grand Total	22	1,902.993	4,797.007	0.000	6,700.000	29,383.380	24,867.029

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(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

2941	Establishment of Bhakkar Arts Council, Bhakkar (PUCAR) 013598202103800 / 26-07-2021 / Bhakkar	691.128	372.796	42.996	0.004	43.000	140.332	135.000	0.000
2942	Up-gradation and Improvement of Open Air Theater, Bagh-e-Jinnah, Lahore (PUCAR) 013598202103796 / 26-07-2021 / Lahore	391.585	71.798	30.000	5.000	35.000	284.787	0.000	0.000
2943	Transformation towards Two-way Communication Model and Communication Governance Model (DGPR) 013598202206266 / 15-08-2022 / Lahore	316.905	110.439	75.000	25.000	100.000	106.466	0.000	0.000
2944	Revamping and Up-gradation of Halls and Art Gallery of Lahore Arts Council (Alhamra) (LAC) 013519202302778 / 06-08-2024 / Lahore	109.351	24.367	0.001	9.999	10.000	74.984	0.000	0.000
2945	Establishment of Artificial Intelligence Powered Central Media Monitoring Unit at Directorate General Public Relations Headquarter and Digital Media Wing in the Divisional Information Offices in the Punjab 013519202410300 / 23-04-2025 / Lahore	698.508	132.000	0.000	300.000	300.000	266.508	0.000	0.000
2946	Construction of Book Ware House and Upgradation of Adabi Chaye Khana in Board for Advancement of Literature, Punjab 013519202501221 / 25-06-2025 / Lahore	100.000	31.229	19.995	0.005	20.000	48.771	0.000	0.000
2947	Renovation/ Improvement of Okara Arts Council, Okara (PUCAR) 013534202300222 / 26-09-2023 / Okara	156.046	29.500	20.000	5.000	25.000	101.546	0.000	0.000
2948	Construction of Information Complex, Multan (DGPR) 013524202400191 / 23-08-2024 / Multan	88.694	63.694	0.001	15.999	16.000	9.000	0.000	0.000
2949	Construction of Bahawalpur Arts Council, Bahawalpur (PUCAR) 013598202103794 / 03-12-2021 / Bahawalpur	601.503	307.050	20.000	5.000	25.000	269.453	0.000	0.000
2950	Renovation /Upgradation of Buildings and Provision of Furniture/ Plant and Machinery to the Existing Art Councils (PUCAR) 013599202400673 / 12-09-2024 / Punjab	75.000	0.000	0.000	18.000	18.000	57.000	0.000	0.000
2951	Technology Advancement Program for Information & Culture, Punjab 013599202501193 / 25-06-2025 / Punjab	177.994	102.692	0.000	35.000	35.000	40.302	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2952	Renovation of Multan, D.G. Khan, Faisalabad and Murree Arts Councils (PUCAR) 013598202103797 / 26-07-2021 / Dera Ghazi Khan,Faisalabad,Multan,Murree	196.029	111.125	25.000	5.000	30.000	54.904	0.000	0.000
2953	Solarization of Field Offices and Auditorium of Punjab Council of the Arts, Lahore (PUCAR) 013598202501178 / 11-08-2025 / Bahawalpur,Bhakkar,Dera Ghazi Khan,Faisalabad,Gujranwala,Multan,Murree,Rawalpindi,Sahiwal,Sargodha	200.000	125.000	0.000	25.000	25.000	50.000	0.000	0.000
Total: Regular		3,802.743	1,481.690	232.993	449.007	682.000	1,504.053	135.000	0.000
Chief Minister Initiative									
2954	Up-gradation of Al-Hamra Arts Council at Mall Road and Cultural Complex near Gaddafi Stadium (LAC) 013519202501018 / 23-07-2025 / Lahore	2,399.616	225.000	710.000	40.000	750.000	1,424.616	0.000	0.000
Total: Chief Minister Initiative		2,399.616	225.000	710.000	40.000	750.000	1,424.616	0.000	0.000
Total: ON-GOING SCHEMES		6,202.359	1,706.690	942.993	489.007	1,432.000	2,928.669	135.000	0.000
NEW SCHEMES									
Regular									
2955	Digital Preservation of Literary Archives & Publication of Special Saheefa "Lahore Number" of BAL, Punjab 013599202601403 / 10-03-2026 / Lahore	300.000	0.000	0.000	68.000	68.000	232.000	0.000	0.000
2956	Modernization and Provision of Missing Facilities at PILAC 013598202601467 / 10-03-2026 / Lahore,Multan,Rawalpindi	500.000	0.000	80.000	120.000	200.000	300.000	0.000	0.000
Total: Regular		800.000	0.000	80.000	188.000	268.000	532.000	0.000	0.000
Chief Minister Film City Program									
2957	Construction of Civic Infrastructure & Allied Works, Lahore 013519202603106 / Un-Approved / Lahore	10,083.890	0.000	880.000	0.000	880.000	4,501.945	4,701.945	0.000
2958	Construction of Postproduction & Utility Block, Lahore 013519202603107 / Un-Approved / Lahore	14,209.690	0.000	0.000	930.000	930.000	6,920.186	6,359.504	0.000
2959	Construction of Administrative and Studio Complex, Lahore 013519202603108 / Un-Approved / Lahore	6,305.690	0.000	0.000	780.000	780.000	2,607.845	2,917.845	0.000
2960	Construction of Convention Centre, Lahore 013519202603109 / Un-Approved / Lahore	9,427.290	0.000	0.000	830.000	830.000	4,403.645	4,193.645	0.000
2961	Construction of Trade Hub & Backlots, Lahore 013519202603110 / Un-Approved / Lahore	6,239.240	0.000	0.000	780.000	780.000	2,944.620	2,514.620	0.000

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1	2	3	4	5	6	7	8	9	10
2962	Construction of Film & Music School, Lahore 013519202603112 / Un-Approved / Lahore	9,388.940	0.000	0.000	800.000	800.000	4,544.470	4,044.470	0.000
Total: Chief Minister Film City Program		55,654.740	0.000	880.000	4,120.000	5,000.000	25,922.711	24,732.029	0.000
Total: NEW SCHEMES		56,454.740	0.000	960.000	4,308.000	5,268.000	26,454.711	24,732.029	0.000
Grand Total		62,657.099	1,706.690	1,902.993	4,797.007	6,700.000	29,383.380	24,867.029	0.000