

INFORMATION TECHNOLOGY AND INNOVATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
NEW SCHEMES							
Information Technology	2	0.000	830.000	0.000	830.000	4,176.700	4,183.600
Total: NEW SCHEMES	2	0.000	830.000	0.000	830.000	4,176.700	4,183.600
Grand Total	2	0.000	830.000	0.000	830.000	4,176.700	4,183.600

Information Technology and Innovation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

NEW SCHEMES

Information Technology

3506	Punjab Frontier Tech Skills Acceleration & ICT for Girls Project 018499202606103 / Un-Approved / Punjab	5,134.460	0.000	0.000	400.000	400.000	1,800.000	1,800.000	1,134.460
3507	Innovate Punjab - Leaders of the Frontier Tech Incubators 018498202606102 / Un-Approved / Bahawalpur, Faisalabad, Gujranwala, Lahore, Multan, Rawalpindi	7,190.398	0.000	0.000	430.000	430.000	2,376.700	2,383.600	2,000.098
Total: Information Technology		12,324.858	0.000	0.000	830.000	830.000	4,176.700	4,183.600	3,134.558
Total: NEW SCHEMES		12,324.858	0.000	0.000	830.000	830.000	4,176.700	4,183.600	3,134.558
Grand Total		12,324.858	0.000	0.000	830.000	830.000	4,176.700	4,183.600	3,134.558