

IRRIGATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Buildings	5	528.809	0.000	0.000	528.809	702.197	0.000
Drainage	11	469.524	0.000	0.000	469.524	3,928.169	1,786.060
Flood Works	27	2,308.904	0.000	0.000	2,308.904	4,816.302	950.000
Foreign Aided Projects	8	970.000	1.000	13,015.000	13,986.000	12,399.279	7,571.324
Irrigation	29	4,927.494	18.292	0.000	4,945.786	7,347.661	5,071.686
Small Dams	14	2,183.262	0.000	0.000	2,183.262	4,021.757	222.173
Survey Investigation & Research	9	485.273	50.000	0.000	535.273	804.695	54.528
Local Development Programme	5	315.201	0.000	0.000	315.201	0.000	0.000
NDRMF	4	120.329	0.000	0.000	120.329	0.000	0.000
Total: ON-GOING SCHEMES	112	12,308.796	69.292	13,015.000	25,393.088	34,020.060	15,655.771
<u>NEW SCHEMES</u>							
Blocks	2	600.000	0.000	0.000	600.000	0.000	0.000
Buildings	3	265.000	0.000	0.000	265.000	710.000	265.000
Drainage	7	344.414	0.000	0.000	344.414	531.768	0.000
Flood Works	5	348.895	0.000	0.000	348.895	1,237.431	297.764
Foreign Aided Projects	1	20.000	0.000	810.000	830.000	6,000.000	5,000.000
Irrigation	15	1,293.603	0.000	0.000	1,293.603	3,549.683	2,262.060
Small Dams	2	1,150.000	0.000	0.000	1,150.000	2,600.000	1,250.000
District Development Package	15	553.000	0.000	0.000	553.000	1,121.000	388.380
Total: NEW SCHEMES	50	4,574.912	0.000	810.000	5,384.912	15,749.882	9,463.204
Grand Total	162	16,883.708	69.292	13,825.000	30,778.000	49,769.942	25,118.975

Irrigation

(PKR Million)

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1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Buildings

5380	Improvement of Basic Facilities in Small Dams Organization (Security Arrangements, Construction of Offices/Residencies etc) 01261501148 / 18-09-2015 / Attock	348.002	184.525	60.000	0.000	60.000	102.662	0.000	0.000
5381	Construction of New Q.B.Link Office Complex Residences Boundary wall at Farooqabad 01201700221 / 04-11-2019 / Nankana Sahib	373.577	37.000	75.000	0.000	75.000	174.709	0.000	0.000
5382	Reconstruction of Residences & Allied Structures in Canal Colony Sulaimanki Barrage 01341901532 / 04-11-2019 / Okara	192.073	0.000	60.000	0.000	60.000	132.073	0.000	0.000
5383	Construction of Residential Buildings in Canal Colony LBDC Sahiwal, residence of SDO Sahiwal and SDO Ganjibar Naiwala 01361700239 / 31-08-2017 / Sahiwal	52.393	14.986	33.809	0.000	33.809	0.000	0.000	0.000
5384	Construction of New Campus of Government Engineering Academy Punjab. 01371601783 / 30-06-2016 / Punjab	850.000	118.863	300.000	0.000	300.000	292.753	0.000	0.000
Total: Buildings		1,816.045	355.374	528.809	0.000	528.809	702.197	0.000	0.000

Drainage

5385	Improvement of Drainage System in Tehsil Nowshera Virkan 01121601758 / 09-12-2016 / Gujranwala	393.238	239.694	153.544	0.000	153.544	0.000	0.000	0.000
5386	Remodeling of Nikki Deg Drain RD 0 to 233+278 01121700211 / 31-10-2017 / Gujranwala	1,132.617	336.720	70.000	0.000	70.000	725.897	0.000	0.000
5387	Construction of 1R Hadda Drain 01151700210 / 13-01-2017 / Mandi Bahauddin	52.047	46.047	9.953	0.000	9.953	0.000	0.000	0.000
5388	Construction of Tibba Manka Drain RD 0 to 28 01151700212 / 31-08-2017 / Mandi Bahauddin	125.068	50.000	10.000	0.000	10.000	25.000	0.000	0.000
5389	Construction of Side Drain Along M.R.Link from RD 296+000 to 314+000 having Capacity of 3000 Cusecs 01161300145 / 21-05-2014 / Narowal	397.545	220.316	20.000	0.000	20.000	80.000	0.000	0.000
5390	Enhancing capacity of Sheikhpura Drain RD 0+000 to 91+000 01211601759 / 15-07-2016 / Sheikhpura	398.411	360.384	38.027	0.000	38.027	0.000	0.000	0.000
5391	Construction of Mamoori Drain (RD 0-15500 (Clearing the Liabilities) 01041711221 / 29-09-2015 / Dera Ghazi Khan	62.132	31.130	18.000	0.000	18.000	0.000	0.000	0.000
5392	Extension and Rehabilitation of Qutab Drain 01071700215 / 02-01-2018 / Rajanpur	3,620.171	1,804.540	50.000	0.000	50.000	1,765.631	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
5393	Reclamation of water logged agriculture land of Border Area along Hakra Canal 01011805021 / 20-02-2018 / Bahawalnagar	1,581.744	0.000	40.000	0.000	40.000	660.000	881.744	0.000
5394	Providing Drainage System within Command Area of 3-R Abbasia Canal. 01031500660 / 01-07-2015 / Rahim Yar Khan	737.384	645.906	20.000	0.000	20.000	11.641	0.000	0.000
5395	Mitigation of Water Logging in District R.Y.Khan 01031700209 / 20-02-2018 / Rahim Yar Khan	1,604.316	0.000	40.000	0.000	40.000	660.000	904.316	0.000
Total: Drainage		10,104.673	3,734.737	469.524	0.000	469.524	3,928.169	1,786.060	0.000
Flood Works									
5396	Protection of Abadies and Infrastructure from Devastation of Chachali Nullah Tehsil Isa Khel District Mianwali 01321501260 / 07-10-2015 / Mianwali	303.835	163.008	70.707	0.000	70.707	0.000	0.000	0.000
5397	Channelization of Nullah Broach Tehsil Isa Khel District Mianwali 01321501261 / 07-10-2015 / Mianwali	505.512	271.295	10.000	0.000	10.000	164.063	0.000	0.000
5398	Restoration of J Head Spur No 3 on Indus Between Dhingana and Doaba and Dhingana Village & Construction of J-head Spur RD 35+600/L Near Village Dobba 01321601762 / 14-02-2018 / Mianwali	702.454	359.737	108.317	0.000	108.317	0.000	0.000	0.000
5399	Channelization of Jabba Nullah Tehsil & District Mianwali 01321601763 / 04-05-2017 / Mianwali	695.654	321.903	96.854	0.000	96.854	0.000	0.000	0.000
5400	Channelization of Rakka and Darsola Nullah Tehsil Isakhel District Mianwali 01321700219 / 04-10-2017 / Mianwali	399.783	145.603	198.047	0.000	198.047	0.000	0.000	0.000
5401	Protection of Bhakkar Flood Bund from Erosive Action Between RD 0+000 to 76+000 to Save the Abadies, Agriculture Land & Other Infrastructure of Bhakkar City 01301400334 / 05-12-2014 / Bhakkar	892.218	563.332	100.000	0.000	100.000	72.811	0.000	0.000
5402	Providing River Training Works over River Ravi due to Construction of Mal Fatyana Bridge. 01111501262 / 07-10-2015 / Toba Tek Singh	437.040	364.828	10.000	0.000	10.000	20.000	0.000	0.000
5403	Providing Flood Protection along Right Bank of Chenab River Downstream Qadirabad Barrage 01151601766 / 13-01-2017 / Mandi Bahauddin	355.584	320.084	35.000	0.000	35.000	0.000	0.000	0.000
5404	Flood Protection of Sialkot against Aik, Bhed, and Palkhu Nullah 01171400650 / 10-06-2015 / Sialkot	4,787.145	2,921.305	300.000	0.000	300.000	1,655.840	0.000	0.000
5405	Extension of Colony Protection Bund of Marala Barrage and Realignment of Tunnelwah Nullah in Sialkot District 01172002230 / Un-Approved / Sialkot	1,800.000	0.000	15.000	0.000	15.000	835.000	950.000	0.000

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5406	Enhancing Capacity of Nullah Bhed and Laila Drain in District Sheikhpura 01211400621 / 26-05-2015 / Sheikhpura	696.872	542.960	153.912	0.000	153.912	0.000	0.000	0.000
5407	Construction of Mole Head Spur for Protection of Nawan Kot Village and Other Infrastructure. 01211501145 / 15-09-2015 / Sheikhpura	260.953	23.620	91.717	0.000	91.717	0.000	0.000	0.000
5408	Flood protection of Kamoki and adjoining areas 01211501146 / 02-09-2015 / Sheikhpura	2,174.936	1,983.204	130.000	0.000	130.000	19.732	0.000	0.000
5409	Channelization of Deg Diversion Channel 01211700220 / 07-12-2018 / Sheikhpura	2,018.518	328.753	100.000	0.000	100.000	1,504.686	0.000	0.000
5410	Channelization of Deg Nullah (Land Acquisition Punjab Component) 01211603607 / 30-11-2016 / Sheikhpura	3,175.485	2,765.942	150.000	0.000	150.000	259.543	0.000	0.000
5411	Construction of Guide Spur near Ameerpur/ Sheikh Tayyab at River Ravi 01361601768 / 20-05-2013 / Sahiwal	153.749	56.032	66.978	0.000	66.978	0.000	0.000	0.000
5412	Construction of Spur at Chorkin, District D. G. Khan 01041800363 / 03-04-2020 / Dera Ghazi Khan	361.060	140.000	53.912	0.000	53.912	0.000	0.000	0.000
5413	Construction of Nuthani Flood Carrying Channel from RD: 0+000 to 21000 in D.G. Khan District (Clearing the Liabilities) 01041606630 / 30-12-2016 / Dera Ghazi Khan	654.832	603.875	12.000	0.000	12.000	0.000	0.000	0.000
5414	Extension of Beghari Flood Carrying Channel from RD 41+600 to 56+600 outfall in River Indus 01072001796 / 04-06-2020 / Dera Ghazi Khan	81.000	72.811	10.000	0.000	10.000	10.000	0.000	0.000
5415	Construction of Spur at Lalu Daira Shah, District D. G. Khan 01042001799 / 08-01-2021 / Dera Ghazi Khan	1,046.820	295.000	329.350	0.000	329.350	0.000	0.000	0.000
5416	Construction of Flood Bund along River Indus from Rakh Bagh Wala to Bait Wagwar Kot Mithan District Rajanpur RD 0-275 01071601772 / 13-12-2016 / Rajanpur	1,645.936	896.931	40.000	0.000	40.000	20.000	0.000	0.000
5417	Protecting Shehr Sultan flood bund at RD 20+000 to RD 32+000 from erosive action of river Chenab to save the abadies Mouza Bindah Ishaq and Faizpur (clearing the liabilities) 01061601776 / 10-05-2017 / Muzaffargarh	268.391	220.635	36.566	0.000	36.566	0.000	0.000	0.000
5418	Providing River Training Works along Rangpur Flood Bund 01061800039 / 03-04-2018 / Muzaffargarh	568.802	306.178	54.000	0.000	54.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
5419	Construction of Head Regulator and allied structures on Lala Creek for protecting District Layyah from Floods 01051700041 / 31-10-2017 / Layyah	539.479	527.479	12.000	0.000	12.000	0.000	0.000	0.000
5420	Protection of Public Infra Structure in the Vicinity of Moza Mongar, Tehsil Karor Lal Hussain District Layyah 01051700042 / 06-02-2018 / Layyah	573.890	335.436	10.000	0.000	10.000	84.131	0.000	0.000
5421	Raising & Strengthening of Gunda Bund near Maddokana Guide Wall Spur 01081700396 / 11-01-2018 / Chiniot	195.744	80.028	104.544	0.000	104.544	0.000	0.000	0.000
5422	Management of Hill Torrents in DG Khan Irrigation Zone Sori Lund, Vidore, Mithawan, Kaha and Chachar (Sori Lund Hill Torrents) 01381400336 / 08-12-2014 / Dera Ghazi Khan,Rajanpur	2,035.000	1,679.764	10.000	0.000	10.000	170.496	0.000	0.000
Total: Flood Works		27,330.692	16,289.743	2,308.904	0.000	2,308.904	4,816.302	950.000	0.000

Foreign Aided Projects

5423	Rehabilitation of Khadir Feeder, Khadir Disty and Chenab Escape 01371603473 / 15-07-2016 / Sargodha	901.395	355.094	65.000	0.000	65.000	481.301	0.000	0.000
5424	Rehabilitation and up gradation of Trimmu Barrage, Punjnad Head Works 01101400008 / 03-07-2014 / Jhang	16,800.000	14,079.815	1,850.000	0.000	1,850.000	860.000	0.000	0.000
			Local: 150.000	0.000	150.000				
			Foreign: 1,700.000	0.000	1,700.000				
5425	Capacity Development Technical Assistance for Institutional Transformation 01191800091 / 17-12-2019 / Lahore	411.452	3.459	0.000	101.000	101.000	306.993	0.000	0.000
			Local: 0.000	1.000	1.000				
			Foreign: 0.000	100.000	100.000				
5426	Rehabilitation and Modernization of Islam Barrage 01021800346 / 06-08-2019 / Bahawalpur	2,993.180	42.362	890.000	0.000	890.000	1,950.818	0.000	0.000
			Local: 40.000	0.000	40.000				
			Foreign: 850.000	0.000	850.000				
5427	Disaster & Climate Resilience Improvement Project (DCRIP) 01371500665 / 09-07-2015 / Punjab	10,789.400	6,239.233	3,440.000	0.000	3,440.000	1,310.167	0.000	0.000
			Local: 0.000	0.000	0.000				
			Foreign: 3,440.000	0.000	3,440.000				
5428	Project Readiness Financing Facility for Punjab Water Resources Management 01371800092 / 01-08-2019 / Punjab	1,276.324	5.000	310.000	0.000	310.000	490.000	471.324	0.000
			Local: 30.000	0.000	30.000				
			Foreign: 280.000	0.000	280.000				
5429	Lower Bari Doab Canal Improvement Project PC I 01380600003 / 07-03-2007 / Kasur,Khanewal,Okara,Sahiwal	29,832.490	27,670.850	135.000	0.000	135.000	0.000	0.000	0.000
5430	Construction of Jalalpur Irrigation Project and its System 01281800034 / 07-02-2018 / Jhelum,Khushab	32,721.460	3,944.440	7,195.000	0.000	7,195.000	7,000.000	7,100.000	7,482.020
			Local: 550.000	0.000	550.000				
			Foreign: 6,645.000	0.000	6,645.000				
Total: Foreign Aided Projects		95,725.701	52,340.253	13,885.000	101.000	13,986.000	12,399.279	7,571.324	7,482.020

Irrigation

5431	Rehabilitation improvement of Machinery and Channels of Pai Khel Lift Irrigation Scheme 01321700207 / 23-11-2017 / Mianwali	395.527	42.970	2.000	0.000	2.000	350.557	0.000	0.000
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1	2	3	4	5	6	7	8	9	10
5432	Rehabilitation of Manchar High Level Channel RD 0 to RD 19500 and 1R Minor RD 0 to RD 7 Tail 01121700204 / 31-08-2017 / Gujranwala	80.674	78.881	1.793	0.000	1.793	0.000	0.000	0.000
5433	Lining of Jhano Chak Minor M.B.Din 01151902529 / 25-11-2019 / Mandi Bahauddin	43.510	20.000	15.000	0.000	15.000	0.000	0.000	0.000
5434	Consultancy Services for Monitoring of Development Projects / Program in Irrigation Department 01191901162 / 17-12-2019 / Lahore	1,303.155	101.000	205.000	0.000	205.000	545.000	452.155	0.000
5435	Rehabilitation of Muridke Distributary System 01211400648 / 03-06-2015 / Sheikhpura	749.252	659.561	60.000	0.000	60.000	0.000	0.000	0.000
5436	PC-I for improving shortage of water supply in Shikhanwala disty, Concrete Lining of Chichoki Malian Disty System, Ahmadwala Minor, Muniawala Minor and Hardo minor. 01211902344 / 24-02-2020 / Sheikhpura	350.353	0.000	170.000	0.000	170.000	180.353	0.000	0.000
5437	Construction of Kashmir Minor, Chak 177/P to Kartarpur, District Nankana Sahib 01201501372 / 27-11-2015 / Nankana Sahib	282.822	232.190	50.632	0.000	50.632	0.000	0.000	0.000
5438	Remodeling of 3 No. Aqueducts along B.S.Link Canal 01181400326 / 18-12-2014 / Kasur	432.405	274.291	105.000	0.000	105.000	0.000	0.000	0.000
5439	Rehabilitation of MBL From Head to Tail 01181700205 / 16-01-2018 / Kasur	817.334	387.118	331.533	0.000	331.533	0.000	0.000	0.000
5440	Side Protection of Jandraka Disty RD 9+000 to RD 74+877 01341700201 / 04-10-2017 / Okara	174.171	70.967	80.436	0.000	80.436	0.000	0.000	0.000
5441	Lining of Nehranwala Disty RD 0 to 14+383 01341700380 / 31-08-2017 / Okara	102.492	74.630	10.509	0.000	10.509	0.000	0.000	0.000
5442	Construction of VR Bridge at RD 1136+150 of Sukhnai Drain (Old River Sukh Beas) (Less to Rs. 50 Million) (Clearing the Liabilities) 01361606628 / 29-12-2016 / Khanewal	6.209	4.259	1.950	0.000	1.950	0.000	0.000	0.000
5443	Remodeling of SMB Link Canal and Enhancing Capacity of Mailsi Syphon 01251400449 / 25-02-2015 / Vehari	4,034.893	3,096.643	175.000	0.000	175.000	191.540	0.000	0.000
5444	Lining of Lal Distributary 01041501143 / 02-09-2015 / Dera Ghazi Khan	73.565	46.445	35.000	0.000	35.000	0.000	0.000	0.000
5445	Concrete Lining of Maggi Magassom Link RD 0 to 58500 01061400328 / 18-12-2014 / Muzaffargarh	434.798	309.151	70.449	0.000	70.449	0.000	0.000	0.000
5446	Rehabilitation of Ahmadpur Branch System 01021400330 / 08-12-2014 / Bahawalpur	1,762.158	727.846	50.000	0.000	50.000	920.068	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
5447	Rehabilitation of Eastern Sadiqia Canal for Restoring its Design Capacity in Reach RD 0-195 01011601752 / 13-12-2016 / Bahawalnagar	958.286	512.820	80.000	0.000	80.000	222.092	0.000	0.000
5448	Rehabilitation of 6R/Hakra with System 01011601753 / 09-12-2016 / Bahawalnagar	393.292	357.893	35.399	0.000	35.399	0.000	0.000	0.000
5449	Rehabilitation of 7R/Hakra with System 01011601754 / 09-12-2016 / Bahawalnagar	395.995	352.497	43.498	0.000	43.498	0.000	0.000	0.000
5450	Rehabilitation of Hakra Branch from RD 0+000 to 286+920 01011800033 / 04-05-2018 / Bahawalnagar	868.599	525.123	208.302	0.000	208.302	0.000	0.000	0.000
5451	Rehabilitation of Ahmadpur Lamma Disty System 01031400331 / 18-12-2014 / Rahim Yar Khan	937.958	837.646	100.312	0.000	100.312	0.000	0.000	0.000
5452	Selective Lining of Irrigation Channels in Punjab Phase III 01371400649 / 20-06-2015 / Punjab	3,500.000	3,230.188	290.000	0.000	290.000	0.000	0.000	0.000
5453	Improvement of Irrigation Water Supply at Tail Reaches of Irrigation Channels of Minors in Selected Area of Punjab 01371700674 / 11-08-2017 / Punjab	6,000.000	288.208	850.000	0.000	850.000	1,850.000	1,500.000	1,511.792
5454	Project Management Cost for Project Implementation Unit (PIU) for (FERRP & DCRIP) in Punjab Irrigation Department 01371800201 / 26-03-2019 / Punjab	66.468	48.176	0.000	18.292	18.292	0.000	0.000	0.000
5455	Rehabilitation of Trimmu Sidhnaï Link Canal 01381501259 / 20-10-2015 / Jhang,Toba Tek Singh	2,455.000	1,238.828	300.000	0.000	300.000	916.172	0.000	0.000
5456	Land Acquisition for Jalalpur Irrigation Project 01381501534 / 05-01-2016 / Jhelum,Khushab	3,663.950	3,384.800	279.150	0.000	279.150	0.000	0.000	0.000
5457	PC-1 for Remaining Land Acquisition for GTC Project 01311800143 / 28-01-2020 / Bhakkar,Jhang,Khushab,Layyah,Muzaffargarh	8,171.031	1,051.500	1,225.000	0.000	1,225.000	1,955.000	3,119.531	820.000
5458	Rehabilitation of Shoria, Dhingana and Darkhast Distys Systems in District D.G.Khan 01072001801 / Un-Approved / Dera Ghazi Khan,Rajanpur	396.879	30.000	150.000	0.000	150.000	216.879	0.000	0.000
5459	Feasibility Study for Remodeling of Upper Jhelum Canal (Clearing Liabilities) 01382002180 / 01-07-2020 / Gujrat,Jhelum	13.100	0.000	1.531	0.000	1.531	0.000	0.000	0.000
Total: Irrigation		38,863.876	17,983.631	4,927.494	18.292	4,945.786	7,347.661	5,071.686	2,331.792

Local Development Programme

5460	Construction of Mateela Drain RD 0+000 to 20+080 01331700355 / 31-08-2017 / Sargodha	41.276	20.621	16.668	0.000	16.668	0.000	0.000	0.000
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1	2	3	4	5	6	7	8	9	10
5461	Lining of Bungahayat Disty RD 81+670 to 110+272 Tail in Tehsil and District Pakpattan 01351700691 / 13-11-2017 / Pakpattan	67.967	34.443	23.271	0.000	23.271	0.000	0.000	0.000
5462	Concrete Lining of 1-L/Shahiwala Minor RD 0+000 to 37+500 District Bahawalpur 01021700676 / 31-08-2017 / Bahawalpur	144.265	52.034	92.231	0.000	92.231	0.000	0.000	0.000
5463	Concrete Lining of 2-R Mohal Disty RD 0 to 69+000 District Bahawalpur 01021700677 / 31-08-2017 / Bahawalpur	348.396	113.471	138.031	0.000	138.031	0.000	0.000	0.000
5464	Concrete Lining of Mithra Disty RD 0+000 to Tail (40+550) District Bahawalpur 01021700678 / 31-08-2017 / Bahawalpur	164.670	98.662	45.000	0.000	45.000	0.000	0.000	0.000
Total: Local Development Programme		766.574	319.231	315.201	0.000	315.201	0.000	0.000	0.000

NDRMF

5465	Rehabilitation / Restoration of Jalala Flood Protection Bund from RD: 0+000 to RD 26+700 (NDRMF) 01171902351 / 03-06-2019 / Sialkot	210.558	69.098	17.548	0.000	17.548	0.000	0.000	0.000
5466	Rehabilitaion / Restoration of Hajipur Gujran Flood Protection Bund RD: 0+000 to RD 37+750 (NDRMF) 01161902350 / 28-05-2019 / Narowal	500.576	159.799	49.210	0.000	49.210	0.000	0.000	0.000
5467	Protection of village abadies Shahpur Chanjora, Fatehpur Gujran and Sukho Chak against the erosive action of Bein Nullah in District Narowal (NDRMF) 01161902352 / 28-05-2019 / Narowal	162.885	54.854	14.139	0.000	14.139	0.000	0.000	0.000
5468	Rehabilitation of old Deg Nullah from Deg Diversion Channel to QB Link Canal (NDRMF) 01211902358 / 17-05-2019 / Shekhupura	385.447	122.453	39.432	0.000	39.432	0.000	0.000	0.000
Total: NDRMF		1,259.466	406.204	120.329	0.000	120.329	0.000	0.000	0.000

Small Dams

5469	Construction of Chahan Dam Project 01291200030 / 20-05-2013 / Rawalpindi	1,567.430	1,421.862	88.777	0.000	88.777	0.000	0.000	0.000
5470	Construction of Mohata Dam 01291400337 / 09-12-2014 / Rawalpindi	2,804.660	1,637.839	400.000	0.000	400.000	74.754	0.000	0.000
5471	Construction of Dadhocha Dam 01291601780 / 02-01-2018 / Rawalpindi	6,492.480	2,400.627	800.000	0.000	800.000	855.902	0.000	0.000
5472	Construction of Papin Dam Project 01291800004 / 07-02-2018 / Rawalpindi	2,004.190	329.664	300.000	0.000	300.000	1,152.353	222.173	0.000
5473	Construction of Mohra Shera Dam in District Rawalpindi 01290900044 / 17-07-2009 / Rawalpindi	844.587	688.587	156.000	0.000	156.000	0.000	0.000	0.000
5474	Construction of Mujahid Dam District Rawalpindi 01290800028 / 07-09-2009 / Rawalpindi	981.310	712.510	70.000	0.000	70.000	200.344	0.000	0.000

Irrigation

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
5475	Construction of Small Dams in District Attock Phase II Shahbazpur, Tajabara and Sadrial Dams (Revised) 01260700003 / 19-11-2007 / Attock	1,168.580	457.035	5.000	0.000	5.000	0.000	0.000	0.000
5476	Raising of Shahpur Dam 01261400671 / 01-07-2015 / Attock	352.314	208.077	30.000	0.000	30.000	10.000	0.000	0.000
5477	Construction of Dhrabi and Minwal Dam (Revised) 01270500001 / 15-08-2005 / Chakwal	981.365	454.025	5.000	0.000	5.000	522.340	0.000	0.000
5478	Construction of Small Dams in District Chakwal Phase II (Dhok Hum, Mundi Dam, Dhok Jhang and Uthwal /Lakhwal Dam (Revised) 01270900024 / 19-03-2010 / Chakwal	1,496.080	971.025	5.000	0.000	5.000	520.055	0.000	0.000
5479	Construction of Tamman Dam 01271400154 / 16-10-2014 / Chakwal	1,542.014	1,137.686	20.000	0.000	20.000	384.328	0.000	0.000
5480	Construction of Ghabir Dam (Land Acquisition and Command Area Development Punjab Component) 01271501147 / 11-09-2015 / Chakwal	924.933	428.252	200.000	0.000	200.000	296.681	0.000	0.000
5481	Construction of Pindori Dam 01281200031 / 20-05-2013 / Jhelum	959.310	880.825	78.485	0.000	78.485	0.000	0.000	0.000
5482	Rehabilitation and Improvement of Existing Dams and Irrigation Channels in Small Dams Organization 01381400038 / 19-08-2014 / Attock,Chakwal,Jhelum,Rawalpindi	732.017	574.061	25.000	0.000	25.000	5.000	0.000	0.000
Total: Small Dams		22,851.270	12,302.075	2,183.262	0.000	2,183.262	4,021.757	222.173	0.000

Survey Investigation & Research

5483	Feasibility Study for Construction of Kas Umar Khan Canal System PC II 01321601737 / 15-07-2016 / Mianwali	120.788	98.990	21.798	0.000	21.798	0.000	0.000	0.000
5484	Feasibility Studies of Mohar Lift Irrigation Scheme "A&B" offtake from RD 201+500 & 87+000 Mohajir Branch 01322002229 / 06-10-2020 / Mianwali	51.078	1.000	45.000	0.000	45.000	0.000	0.000	0.000
5485	Feasibility Study for Flood Risk Management preventing floods in Channels of Wazirabad City 01122001822 / 01-12-2020 / Sialkot	28.825	0.000	28.825	0.000	28.825	0.000	0.000	0.000
5486	Establishment of Strategic Planning / Reform Unit in Irrigation and Power Department 01371400647 / 22-08-2019 / Lahore	215.032	60.504	0.000	50.000	50.000	50.000	54.528	0.000
5487	Recharge of Aquifer for Groundwater Management in Punjab 01371500659 / 01-07-2015 / Punjab	580.586	178.918	150.000	0.000	150.000	251.668	0.000	0.000
5488	Feasibility Study and proposing solutions of problematic Small Dams in Development Zone 01371805093 / 02-04-2020 / Punjab	223.711	16.745	90.000	0.000	90.000	116.966	0.000	0.000

Irrigation

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1	2	3	4	5	6	7	8	9	10
5489	Strengthening and Upgradation of Field Research Station at Babakwal and Research Laboratories of Irrigation Research Institute Lahore and Numerical Modeling of Hydraulic Structures 01381400325 / 18-12-2014 / Lahore,Sheikhupura	203.696	184.046	19.650	0.000	19.650	0.000	0.000	0.000
5490	Feasibility Study, Detailed Design of new Small Dams 01381901158 / 24-12-2019 / Attock,Chakwal,Jhelum,Rawalpindi	446.061	0.000	60.000	0.000	60.000	386.061	0.000	0.000
5491	Feasibility Study for Remodeling of BRBD Link Canal to Meet the Shortage of Canal Supply for Lahore and Kasur Divisions 01192001811 / 08-01-2021 / Gujranwala,Kasur,Lahore,Sheikhupura	77.316	1.000	70.000	0.000	70.000	0.000	0.000	0.000
Total: Survey Investigation & Research		1,947.093	541.203	485.273	50.000	535.273	804.695	54.528	0.000
Total: ON-GOING SCHEMES		200,665.390	104,272.451	25,223.796	169.292	25,393.088	34,020.060	15,655.771	9,813.812

NEW SCHEMES

Blocks

5492	Feasibility / Preparation / Detailed Design / Third Party Validation of Projects 01192101946 / Un-Approved / Lahore	100.000	0.000	100.000	0.000	100.000	0.000	0.000	0.000
5493	Chief Minister's Program for Construction/ Rehabilitation of Irrigation Network in Punjab 01372106452 / Un-Approved / Punjab	500.000	0.000	500.000	0.000	500.000	0.000	0.000	0.000
Total: Blocks		600.000	0.000	600.000	0.000	600.000	0.000	0.000	0.000

Buildings

5494	Construction of Residential Colony at Batapur RD 334+000 on BRBD Link Canal and improvement of facilities at Canal Colony Thokar Niaz Beg 01191901022 / Un-Approved / Lahore	390.000	0.000	65.000	0.000	65.000	325.000	0.000	0.000
5495	Construction of Offices and residential complex in Abdali Road Canal Colony Multan 01242100663 / Un-Approved / Multan	150.000	0.000	50.000	0.000	50.000	100.000	0.000	0.000
5496	Rehabilitation / Construction of office/residential complex for the newly created Zones / Circles / Divisions/ Sub divisions 01372102047 / Un-Approved / Punjab	700.000	0.000	150.000	0.000	150.000	285.000	265.000	0.000
Total: Buildings		1,240.000	0.000	265.000	0.000	265.000	710.000	265.000	0.000

District Development Package

5497	Technical Feasibility of Kotli Sattian and Santh Ni Khuri Dam Dams in Tehsil Kotli Sattian 01292103938 / Un-Approved / Rawalpindi	40.000	0.000	40.000	0.000	40.000	0.000	0.000	0.000
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Irrigation

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
5498	Construction of Stud at Mouza Bela Surbana District Jhang 01102103983 / Un-Approved / Jhang	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
5499	Construction of Protection Bund at Bhussi, Extension of Jhallar Saghla Bund, Extension of Khichi Head Bund in Teshil Kamalia District T.T Singh 01112103970 / Un-Approved / Toba Tek Singh	200.000	0.000	40.000	0.000	40.000	160.000	0.000	0.000
5500	Lining of Sohawa Minor RD 72-Tail, Ala Minor, Jayya Minor from RD 0+000 to 7+150 Tail and Shunari Minor 01152103950 / Un-Approved / Mandi Bahauddin	80.000	0.000	20.000	0.000	20.000	60.000	0.000	0.000
5501	Concrete lining of Ladhuwanga Disty from RD 53+335 to 97+000 Tail, Pakpattan 01352103992 / Un-Approved / Pakpattan	66.000	0.000	15.000	0.000	15.000	51.000	0.000	0.000
5502	Concrete Lining of Channi Minor from RD 0+000 to 22+900 Tail, Pakpattan 01352104000 / Un-Approved / Pakpattan	34.000	0.000	34.000	0.000	34.000	0.000	0.000	0.000
5503	Concrete lining of 1-L Minor from RD 0+000 to 22+000 Tail, Pakpattan 01352104010 / Un-Approved / Pakpattan	32.000	0.000	32.000	0.000	32.000	0.000	0.000	0.000
5504	Concrete lining of Para Disty from RD 0+000 to 44+483, Pakpattan 01352104021 / Un-Approved / Pakpattan	85.000	0.000	20.000	0.000	20.000	65.000	0.000	0.000
5505	Lining of Rajwah 1-CR Tehsil Arifwala District Pakpattan 01352104028 / Un-Approved / Pakpattan	40.000	0.000	40.000	0.000	40.000	0.000	0.000	0.000
5506	Remodeling and Concrete Lining of Chater Minor District Vehari 01252106454 / Un-Approved / Vehari	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
5507	Construction of Spur in Union Council Bait Baet Wala Mauza Bait Chin, D.G. Khan 01042106461 / Un-Approved / Dera Ghazi Khan	247.000	0.000	55.000	0.000	55.000	192.000	0.000	0.000
5508	Construction of Flood bund from Hairo Flood Bund to Raikh Baghwala Flood Bund on Right Side of River Indus (to protect head regulator of Kadra Creek and adjoining abadies) 01072102049 / Un-Approved / Rajanpur	1,138.380	0.000	150.000	0.000	150.000	450.000	388.380	150.000
5509	Concrete Lining of Khanpur Minor, Muzaffargarh 01062106457 / Un-Approved / Muzaffargarh	100.000	0.000	22.000	0.000	22.000	78.000	0.000	0.000
5510	Concrete Lining of Gattoo Left Mouza Ahmed Mohana Muzaffargarh Canal, Muzaffargarh 01062106459 / Un-Approved / Muzaffargarh	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000

Irrigation

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1	2	3	4	5	6	7	8	9	10
5511	Improvement and Remodeling of Desert Branch Canal District Bahawalpur 01022104037 / Un-Approved / Bahawalpur	80.000	0.000	15.000	0.000	15.000	65.000	0.000	0.000
Total: District Development Package		2,212.380	0.000	553.000	0.000	553.000	1,121.000	388.380	150.000

Drainage

5512	Extension of 7-L / F S Drainage System in Sargodha Drainage Division 01332100671 / Un-Approved / Sargodha	85.000	0.000	85.000	0.000	85.000	0.000	0.000	0.000
5513	Restoration of water logged area in District Faisalabad 01092102046 / Un-Approved / Faisalabad	275.000	0.000	80.000	0.000	80.000	195.000	0.000	0.000
5514	Construction of Haihger Drain RD 0+000 to 6+000 01122103881 / Un-Approved / Gujranwala	40.000	0.000	40.000	0.000	40.000	0.000	0.000	0.000
5515	Channelization of Aik Nullah and improving drainage system in District Sialkot (Clearing liabilities) 01172106011 / Un-Approved / Sialkot	25.000	0.000	25.000	0.000	25.000	0.000	0.000	0.000
5516	Construction of Chak No. 122 & 123 / RB try Drain from RD 0+000 to RD 14+654 01332101494 / Un-Approved / Nankana Sahib	54.414	0.000	54.414	0.000	54.414	0.000	0.000	0.000
5517	Construction of Azmat & Kaloi Drain in District Rajanpur 01072100683 / Un-Approved / Rajanpur	96.768	0.000	25.000	0.000	25.000	71.768	0.000	0.000
5518	Constructing Seepage Drain along Muzaffargarh Canal to Protect Kot Addu City and adjoining abadies from severe seepage from T.P link and Muzaffargarh Canal 01182103896 / Un-Approved / Muzaffargarh	300.000	0.000	35.000	0.000	35.000	265.000	0.000	0.000
Total: Drainage		876.182	0.000	344.414	0.000	344.414	531.768	0.000	0.000

Flood Works

5519	Flood Protection walls at villages Bhakra, Ding, Shah Nawazwala and Blochikhel right side of River Indus D/S Chashma Barrage 01322105203 / Un-Approved / Mianwali	116.000	0.000	23.895	0.000	23.895	92.105	0.000	0.000
5520	Providing river training works along Dadal Flood Bund between RD:55+000 - 70+000 to check the erosive action of River Chenab 01102100697 / Un-Approved / Jhang	238.585	0.000	70.000	0.000	70.000	168.585	0.000	0.000
5521	Protection against erosive action of River Chenab along left side in District Hafizabad 01142100701 / Un-Approved / Hafizabad	61.670	0.000	55.000	0.000	55.000	0.000	0.000	0.000

Irrigation

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1	2	3	4	5	6	7	8	9	10
5522	Protecting village Kund Sargana, its surrounding abadies and other infrastructures of tehsil Kabirwala from erosive action of River Ravi 01222100699 / Un-Approved / Khanewal	276.741	0.000	100.000	0.000	100.000	176.741	0.000	0.000
5523	Protection of Irrigation Infrastructures and abadies between RD:206-224 of Minchin Flood Bund 01032100698 / Un-Approved / Rahim Yar Khan	1,197.764	0.000	100.000	0.000	100.000	800.000	297.764	0.000
Total: Flood Works		1,890.760	0.000	348.895	0.000	348.895	1,237.431	297.764	0.000
Foreign Aided Projects									
5524	Chaubara Branch Canal Construction Project - Greater Thal Canal (Phase-II) 01382101945 / Un-Approved / Bhakkar,Khushab,Layyah,Mianwali	20,076.375	0.000	830.000	0.000	830.000	6,000.000	5,000.000	8,246.375
				Local: 20.000	0.000	20.000			
				Foreign: 810.000	0.000	810.000			
Total: Foreign Aided Projects		20,076.375	0.000	830.000	0.000	830.000	6,000.000	5,000.000	8,246.375
Irrigation									
5525	Concrete Lining of Gharial Disty RD 0+000 to 30+350 (Tail) & Hachar Disty RD 0+000 to 22+200 (Tail) 01122101942 / Un-Approved / Gujranwala	100.750	0.000	30.750	0.000	30.750	0.000	0.000	0.000
5526	Concrete lining of Phalia distributary canal from RD 0 to 100 01152107871 / Un-Approved / Mandi Bahauddin	100.000	0.000	39.859	0.000	39.859	60.141	0.000	0.000
5527	Construction of New V.R Bridge at RD 14+000 of Chakian Minor and RD 45+800 Kailaske disty 01212102050 / Un-Approved / Sheikhpura	1.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
5528	Construction of Gated Head Regulators from RD:205+000 to 283+000 of BRBD Link Canal 01182100702 / Un-Approved / Kasur	495.542	0.000	50.000	0.000	50.000	445.542	0.000	0.000
5529	Concrete Lining of Pattoki Lift Irrigation Channel RD 0+000 - 25+500 01182101941 / Un-Approved / Kasur	167.000	0.000	70.000	0.000	70.000	97.000	0.000	0.000
5530	Land Compensation feeding tail portion of UDC from BS Link I (Clearing the Liabilities) 01182102112 / Un-Approved / Kasur	11.994	0.000	11.994	0.000	11.994	0.000	0.000	0.000
5531	Constructing Flood Carrying Channel Hill Torrent Crossing at RD:123+000 of Dajal Branch 01072100687 / Un-Approved / Rajanpur	782.060	0.000	50.000	0.000	50.000	420.000	312.060	0.000
5532	Rehabilitation & Concrete Side Protection / Lining of Dinga Disty and its System 01132102048 / Un-Approved / Muzaffargarh	600.000	0.000	50.000	0.000	50.000	300.000	250.000	0.000
5533	Rehabilitation of Minchin Branch in Pacca Larran Sub Division 01032102834 / Un-Approved / Rahim Yar Khan	500.000	0.000	100.000	0.000	100.000	400.000	0.000	0.000

Irrigation

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1	2	3	4	5	6	7	8	9	10
5534	Remodeling/Re-Sectioning of Rahimyarkhan Branch RD:0-187 Tail 01032102835 / Un-Approved / Rahim Yar Khan	500.000	0.000	170.000	0.000	170.000	130.000	200.000	0.000
5535	Remodeling/Re-Sectioning of Sadiq Branch RD: 0-139 01032102836 / Un-Approved / Rahim Yar Khan	400.000	0.000	70.000	0.000	70.000	130.000	200.000	0.000
5536	Concrete Lining of Irrigation Channels in Punjab to improve water delivery performance and conveyance efficiency 01372102564 / Un-Approved / Punjab	3,000.000	0.000	300.000	0.000	300.000	1,000.000	1,000.000	700.000
5537	Drought Reduction in D.G. Khan area through Construction of Mini Reservoirs 01382100681 / Un-Approved / Dera Ghazi Khan,Rajanpur	377.629	0.000	200.000	0.000	200.000	177.000	0.000	0.000
5538	Pakpattan Canal and Sulemanki Barrage Improvement Project (PCSBIP) (Clearing the Liabilities) 01382102055 / Un-Approved / Bahawalnagar,Pakpattan	280.000	0.000	75.000	0.000	75.000	205.000	0.000	0.000
5539	Feeding tail reaches of Gugera Disty System through Gugera Link channel offtaking from RD 258+160 of LBDC Main Canal 01092103888 / Un-Approved / Kasur,Okara,Sahiwal	560.000	0.000	75.000	0.000	75.000	185.000	300.000	0.000
Total: Irrigation		7,875.975	0.000	1,293.603	0.000	1,293.603	3,549.683	2,262.060	700.000
Small Dams									
5540	Construction of Sorra Dam 01042101497 / Un-Approved / Dera Ghazi Khan	4,500.000	0.000	830.000	0.000	830.000	2,420.000	1,250.000	0.000
5541	Land acquisition of Sorra Dam Project 01042107963 / Un-Approved / Dera Ghazi Khan	500.000	0.000	320.000	0.000	320.000	180.000	0.000	0.000
Total: Small Dams		5,000.000	0.000	1,150.000	0.000	1,150.000	2,600.000	1,250.000	0.000
Total: NEW SCHEMES		39,771.672	0.000	5,384.912	0.000	5,384.912	15,749.882	9,463.204	9,096.375
Grand Total		240,437.062	104,272.451	30,608.708	169.292	30,778.000	49,769.942	25,118.975	18,910.187