

IRRIGATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Buildings	8	980.000	0.000	0.000	980.000	1,382.344	400.000
Drainage	10	914.378	0.000	0.000	914.378	3,141.997	2,800.376
Flood Works	15	1,271.716	0.000	0.000	1,271.716	3,647.441	1,970.841
Foreign Aided Projects	5	876.530	0.000	8,183.000	9,059.530	6,454.321	6,459.811
Irrigation	28	6,396.760	45.000	0.000	6,441.760	8,175.239	5,931.758
Small Dams	13	2,497.298	0.000	0.000	2,497.298	6,488.290	5,165.825
Survey Investigation & Research	9	388.000	35.000	0.000	423.000	239.080	0.000
Local Development Programme	1	10.000	0.000	0.000	10.000	0.000	0.000
NDRMF	4	4.000	0.000	0.000	4.000	0.000	0.000
District Development Package	9	316.568	0.000	0.000	316.568	1,302.158	625.834
Total: ON-GOING SCHEMES	102	13,655.250	80.000	8,183.000	21,918.250	30,830.870	23,354.445
<u>NEW SCHEMES</u>							
Buildings	2	95.000	0.000	0.000	95.000	780.000	0.000
Drainage	5	256.750	0.000	0.000	256.750	240.550	0.000
Flood Works	4	575.000	0.000	0.000	575.000	1,873.160	0.000
Foreign Aided Projects	1	50.000	0.000	2,700.000	2,750.000	5,750.000	1,100.000
Irrigation	11	1,365.000	0.000	0.000	1,365.000	5,731.000	3,674.000
Regular	2	350.000	0.000	0.000	350.000	0.000	0.000
Small Dams	3	210.000	0.000	0.000	210.000	2,340.000	2,150.000
Survey Investigation & Research	3	110.000	0.000	0.000	110.000	940.000	0.000
Total: NEW SCHEMES	31	3,011.750	0.000	2,700.000	5,711.750	17,654.710	6,924.000
Grand Total	133	16,667.000	80.000	10,883.000	27,630.000	48,485.580	30,278.445

Irrigation

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1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Buildings

3364	Improvement of Basic Facilities in Small Dams Organization (Security Arrangements, Construction of Offices/Residencies etc) 01261501148 / 18-09-2015 / Attock	348.002	217.773	50.000	0.000	50.000	80.229	0.000	0.000
3365	Construction of Residential Colony at Batapur RD 334+000 on BRBD Link Canal and improvement of facilities at Canal Colony Thokar Niaz Beg 01191901022 / 16-08-2021 / Lahore	390.008	0.000	75.000	0.000	75.000	315.008	0.000	0.000
3366	Construction of New Q.B.Link Office Complex Residences Boundary wall at Farooqabad 01201700221 / 04-11-2019 / Nankana Sahib	373.577	81.411	75.000	0.000	75.000	217.166	0.000	0.000
3367	Reconstruction of Residences & Allied Structures in Canal Colony Sulaimanki Barrage 01341901532 / 04-11-2019 / Okara	192.073	1.500	50.000	0.000	50.000	100.000	0.000	0.000
3368	Construction of Residential Buildings in Canal Colony LBDC Sahiwal, residence of SDO Sahiwal and SDO Ganjibar Naiwala 01361700239 / 31-08-2017 / Sahiwal	52.393	28.795	20.000	0.000	20.000	0.000	0.000	0.000
3369	Construction of Offices and residential complex in Abdali Road Canal Colony Multan 01242100663 / 16-08-2021 / Multan	149.941	20.000	60.000	0.000	60.000	69.941	0.000	0.000
3370	Construction of New Campus of Government Engineering Academy Punjab 01371601783 / 30-06-2016 / Punjab	850.000	268.842	325.000	0.000	325.000	225.000	0.000	0.000
3371	Rehabilitation / Construction of office/residential complex for the newly created Zones / Circles / Divisions/ Sub divisions 01372102047 / 02-11-2021 / Punjab	1,100.066	0.000	325.000	0.000	325.000	375.000	400.000	0.066
Total: Buildings		3,456.060	618.321	980.000	0.000	980.000	1,382.344	400.000	0.066

District Development Package

3372	Technical Feasibility of Kotli Sattian and Santh Ni Khuri Dam Dams in Tehsil Kotli Sattian 01292103938 / 07-10-2021 / Rawalpindi	53.796	2.500	10.000	0.000	10.000	0.000	0.000	0.000
3373	Lining of Sohawa Disty RD 72-Tail, Ala Minor, Jayya Minor from RD 0+000 to 7+150 Tail and Shunari Minor, M.B.Din 01152103950 / 16-08-2021 / Mandi Bahauddin	85.759	20.000	16.759	0.000	16.759	0.000	0.000	0.000
3374	Concrete lining of Ladhuwanga Disty from RD 53+335 to 97+000 Tail, Pakpattan 01352103992 / 16-08-2021 / Pakpattan	100.350	15.000	21.070	0.000	21.070	64.280	0.000	0.000
3375	Concrete lining of Para Disty from RD 0+000 to 44+483, Pakpattan 01352104021 / 16-08-2021 / Pakpattan	164.069	20.000	36.069	0.000	36.069	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3376	Lining of Rajwah 1-CR Tehsil Arifwala District Pakpattan 01352104028 / 16-08-2021 / Pakpattan	45.391	40.000	5.391	0.000	5.391	0.000	0.000	0.000
3377	Construction of Flood bund from Hairo Flood Bund to Raikh Baghwala Flood Bund on Right Side of River Indus (to protect head regulator of Kadra Creek and adjoining abadies) 01072102049 / 28-01-2022 / Rajanpur	1,525.834	250.000	150.000	0.000	150.000	750.000	625.834	0.000
3378	Concrete Lining of Khanpur Minor, Muzaffargarh 01062106457 / 27-08-2021 / Muzaffargarh	51.542	22.000	29.542	0.000	29.542	0.000	0.000	0.000
3379	Concrete Lining of Gattoo Left Mouza Ahmed Mohana Muzaffargarh Canal, Muzaffargarh 01062106459 / 27-08-2021 / Muzaffargarh	120.737	40.000	22.737	0.000	22.737	68.000	0.000	0.000
3380	Improvement and Remodeling of Desert Branch Canal District Bahawalpur 01022104037 / 20-01-2022 / Bahawalpur	459.878	15.000	25.000	0.000	25.000	419.878	0.000	0.000
Total: District Development Package		2,607.356	424.500	316.568	0.000	316.568	1,302.158	625.834	0.000
Drainage									
3381	Restoration of water logged area in District Faisalabad 01092102046 / 30-09-2021 / Faisalabad	800.684	0.000	100.000	0.000	100.000	350.000	350.684	0.000
3382	Remodeling of Nikki Deg Drain RD 0 to 233+278 01121700211 / 31-10-2017 / Gujranwala	1,132.617	551.164	250.000	0.000	250.000	331.453	0.000	0.000
3383	Construction of Haihger Drain RD 0+000 to 6+000 01122103881 / 16-08-2021 / Gujranwala	40.752	16.812	23.940	0.000	23.940	0.000	0.000	0.000
3384	Construction of Side Drain Along M.R.Link from RD 296+000 to 314+000 having Capacity of 3000 Cusecs 01161300145 / 21-05-2014 / Narowal	397.545	240.300	39.000	0.000	39.000	0.000	0.000	0.000
3385	Construction of Chak No. 122 & 123 / RB try Drain from RD 0+000 to RD 14+654 01332101494 / 27-08-2021 / Nankana Sahib	74.679	0.414	74.265	0.000	74.265	0.000	0.000	0.000
3386	Extension and Rehabilitation of Qutab Drain 01071700215 / 02-01-2018 / Rajanpur	3,620.171	1,906.539	200.000	0.000	200.000	850.000	713.632	0.000
3387	Construction of Azmat & Kaloi Drain in District Rajanpur 01072100683 / 16-08-2021 / Rajanpur	95.762	25.000	77.173	0.000	77.173	0.000	0.000	0.000
3388	Constructing Seepage Drain along Muzaffargarh Canal to Protect Kot Addu City and adjoining abadies from severe seepage from T.P link and Muzaffargarh Canal 01182103896 / 25-11-2021 / Muzaffargarh	345.544	35.000	100.000	0.000	100.000	210.544	0.000	0.000

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3389	Reclamation of water logged agriculture land of Border Area along Hakra Canal 01011805021 / 20-02-2018 / Bahawalnagar	1,581.744	0.000	25.000	0.000	25.000	675.000	881.744	0.000
3390	Mitigation of Water Logging in District R.Y.Khan 01031700209 / 20-02-2018 / Rahim Yar Khan	1,604.316	0.000	25.000	0.000	25.000	725.000	854.316	0.000
Total: Drainage		9,693.814	2,775.229	914.378	0.000	914.378	3,141.997	2,800.376	0.000
Flood Works									
3391	Channelization of Nullah Broach Tehsil Isa Khel District Mianwali 01321501261 / 07-10-2015 / Mianwali	505.512	272.295	35.000	0.000	35.000	198.217	0.000	0.000
3392	Channelization of Jabba Nullah Tehsil & District Mianwali 01321601763 / 04-05-2017 / Mianwali	695.654	341.903	75.000	0.000	75.000	100.000	0.000	0.000
3393	Flood Protection of Sialkot against Aik, Bhed, and Palkhu Nullah 01171400650 / 10-06-2015 / Sialkot	4,787.145	2,991.304	50.000	0.000	50.000	750.000	995.841	0.000
3394	Extension of Colony Protection Bund of Marala Barrage and Realignment of Tunnelwah Nullah in Sialkot District 01172002230 / Un-Approved / Sialkot	1,800.000	0.000	25.000	0.000	25.000	800.000	975.000	0.000
3395	Enhancing Capacity of Nullah Bhed and Laila Drain in District Sheikhpura 01211400621 / 26-05-2015 / Sheikhpura	696.872	596.872	50.000	0.000	50.000	50.000	0.000	0.000
3396	Construction of Mole Head Spur for Protection of Nawan Kot Village and Other Infrastructure 01211501145 / 15-09-2015 / Sheikhpura	260.953	28.620	50.000	0.000	50.000	100.000	0.000	0.000
3397	Flood protection of Kamoki and adjoining areas 01211501146 / 02-09-2015 / Sheikhpura	2,174.936	2,083.204	150.000	0.000	150.000	0.000	0.000	0.000
3398	Channelization of Deg Diversion Channel 01211700220 / 07-12-2018 / Sheikhpura	2,018.518	978.299	100.000	0.000	100.000	940.219	0.000	0.000
3399	Channelization of Deg Nullah (Land Acquisition Punjab Component) 01211603607 / 30-11-2016 / Sheikhpura	3,175.485	2,915.942	259.543	0.000	259.543	0.000	0.000	0.000
3400	Construction of Spur at Chorkin, District D. G. Khan 01041800363 / 03-04-2020 / Dera Ghazi Khan	361.060	140.000	1.000	0.000	1.000	0.000	0.000	0.000
3401	Construction of Flood Bund along River Indus from Rakh Bagh Wala to Bait Wagwar Kot Mithan District Rajanpur RD 0-275 01071601772 / 13-12-2016 / Rajanpur	1,645.936	936.931	150.000	0.000	150.000	559.005	0.000	0.000
3402	Construction of Head Regulator and allied structures on Lala Creek for protecting District Layyah from Floods 01051700041 / 31-10-2017 / Layyah	539.479	527.479	10.000	0.000	10.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3403	Protection of Irrigation Infrastructures and abadies between RD:206-224 of Minchin Flood Bund 01032100698 / 05-11-2021 / Rahim Yar Khan	1,380.448	338.750	300.000	0.000	300.000	150.000	0.000	0.000
3404	Raising & Strengthening of Gunda Bund near Maddokana Guide Wall Spur 01081700396 / 11-01-2018 / Chiniot	195.744	144.571	11.173	0.000	11.173	0.000	0.000	0.000
3405	Management of Hill Torrents in DG Khan Irrigation Zone Sori Lund, Vidore, Mithawan, Kaha and Chachar (Sori Lund Hill Torrents) 01381400336 / 08-12-2014 / Dera Ghazi Khan,Rajanpur	2,035.000	1,689.760	5.000	0.000	5.000	0.000	0.000	0.000
Total: Flood Works		22,272.742	13,985.930	1,271.716	0.000	1,271.716	3,647.441	1,970.841	0.000

Foreign Aided Projects

3406	Rehabilitation and up gradation of Trimmu Barrage, Punjnad Head Works 01101400008 / 03-07-2014 / Jhang	16,800.000	15,598.463	1,201.530	0.000	1,201.530	0.000	0.000	0.000
			Local: 201.530	0.000	201.530				
			Foreign: 1,000.000	0.000	1,000.000				
3407	Rehabilitation and Modernization of Islam Barrage 01021800346 / 06-08-2019 / Bahawalpur	2,993.180	1,073.859	1,315.000	0.000	1,315.000	604.321	0.000	0.000
			Local: 140.000	0.000	140.000				
			Foreign: 1,175.000	0.000	1,175.000				
3408	Project Readiness Financing Facility for Punjab Water Resources Management 01371800092 / 01-08-2019 / Punjab	1,276.324	183.513	265.000	0.000	265.000	350.000	477.811	0.000
			Local: 15.000	0.000	15.000				
			Foreign: 250.000	0.000	250.000				
3409	Lower Bari Doab Canal Improvement Project PC I 01380600003 / 07-03-2007 / Kasur,Khanewal,Okara,Sahiwal	29,832.490	27,564.864	20.000	0.000	20.000	0.000	0.000	0.000
3410	Construction of Jalalpur Irrigation Project and its System 01281800034 / 07-02-2018 / Jhelum,Khushab	32,721.460	8,422.040	6,258.000	0.000	6,258.000	5,500.000	5,982.000	6,559.420
			Local: 500.000	0.000	500.000				
			Foreign: 5,758.000	0.000	5,758.000				
Total: Foreign Aided Projects		83,623.454	52,842.739	9,059.530	0.000	9,059.530	6,454.321	6,459.811	6,559.420

Irrigation

3411	Rehabilitation of Manchar High Level Channel RD 0 to RD 19500 and 1R Minor RD 0 to RD 7 Tail 01121700204 / 31-08-2017 / Gujranwala	91.757	79.813	12.000	0.000	12.000	0.000	0.000	0.000
3412	Concrete Lining of Gharial Disty RD 0+000 to 30+350 (Tail) & Hachar Disty RD 0+000 to 22+200 (Tail) 01122101942 / 16-08-2021 / Gujranwala	136.847	30.750	106.097	0.000	106.097	0.000	0.000	0.000
3413	Consultancy Services for Monitoring of Development Projects / Program in Irrigation Department 01191901162 / 17-12-2019 / Lahore	1,303.155	370.710	200.000	0.000	200.000	382.000	350.445	0.000
3414	PC-I for improving shortage of water supply in Shikhanwala disty, Concrete Lining of Chichoki Malian Disty System, Ahmadwala Minor, Muniawala Minor and Hardo Minor 01211902344 / 24-02-2020 / Sheikhpura	481.335	20.000	100.000	0.000	100.000	150.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3415	Construction of Kashmir Minor, Chak 177/P to Kartarpur, District Nankana Sahib 01201501372 / 27-11-2015 / Nankana Sahib	310.722	272.767	10.000	0.000	10.000	0.000	0.000	0.000
3416	Construction of Gated Head Regulators from RD:205+000 to 283+000 of BRBD Link Canal 01182100702 / 03-09-2021 / Kasur	911.407	1.000	100.000	0.000	100.000	395.542	0.000	0.000
3417	Concrete Lining of Pattoki Lift Irrigation Channel RD 0+000 - 25+500 01182101941 / 06-04-2021 / Kasur	167.000	70.000	99.674	0.000	99.674	0.000	0.000	0.000
3418	Remodeling of SMB Link Canal and Enhancing Capacity of Mailsi Syphon 01251400449 / 25-02-2015 / Vehari	4,034.893	3,511.341	75.000	0.000	75.000	175.000	0.000	0.000
3419	Lining of Lal Distributary 01041501143 / 02-09-2015 / Dera Ghazi Khan	73.565	68.060	5.000	0.000	5.000	0.000	0.000	0.000
3420	Constructing Flood Carrying Channel Hill Torrent Crossing at RD:123+000 of Dajal Branch 01072100687 / 16-09-2021 / Rajanpur	803.603	150.000	300.000	0.000	300.000	353.603	0.000	0.000
3421	Concrete Lining of Maggi Magassom Link RD 0 to 58500 01061400328 / 18-12-2014 / Muzaffargarh	434.798	351.650	40.000	0.000	40.000	0.000	0.000	0.000
3422	Rehabilitation & Concrete Side Protection / Lining of Dinga Disty and its System 01132102048 / 06-01-2022 / Muzaffargarh	737.339	150.000	250.000	0.000	250.000	337.339	0.000	0.000
3423	Rehabilitation of Ahmadpur Branch System 01021400330 / 08-12-2014 / Bahawalpur	1,762.158	813.996	250.000	0.000	250.000	698.162	0.000	0.000
3424	Rehabilitation of 6R/Hakra with System 01011601753 / 09-12-2016 / Bahawalnagar	393.292	357.893	12.500	0.000	12.500	0.000	0.000	0.000
3425	Rehabilitation of 7R/Hakra with System 01011601754 / 09-12-2016 / Bahawalnagar	395.995	352.497	12.500	0.000	12.500	0.000	0.000	0.000
3426	Rehabilitation of Hakra Branch from RD 0+000 to 286+920 01011800033 / 04-05-2018 / Bahawalnagar	868.599	722.796	50.000	0.000	50.000	0.000	0.000	0.000
3427	Rehabilitation of Minchin Branch in Pacca Larran Sub Division 01032102834 / 28-12-2021 / Rahim Yar Khan	1,063.858	0.000	135.000	0.000	135.000	500.000	428.858	0.000
3428	Remodeling/Re-Sectioning of Rahimyarkhan Branch RD:0-187 Tail 01032102835 / 28-12-2021 / Rahim Yar Khan	1,204.263	0.000	200.000	0.000	200.000	600.000	404.263	0.000
3429	Improvement of Irrigation Water Supply at Tail Reaches of Irrigation Channels of Minors in Selected Area of Punjab 01371700674 / 11-08-2017 / Punjab	6,000.000	1,138.208	1,652.000	0.000	1,652.000	1,660.000	1,597.920	0.000

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1	2	3	4	5	6	7	8	9	10
3430	Project Management Cost for Project Implementation Unit (PIU) for (FERRP & DCRIP) in Punjab Irrigation Department 01371800201 / 26-03-2019 / Punjab	105.501	33.956	0.000	45.000	45.000	0.000	0.000	0.000
3431	Concrete Lining of Irrigation Channels in Punjab to improve water delivery performance and conveyance efficiency 01372102564 / 07-10-2021 / Punjab	3,000.000	44.271	1,509.989	0.000	1,509.989	100.000	545.740	800.000
3432	Rehabilitation of Trimmu Sidhnai Link Canal 01381501259 / 20-10-2015 / Jhang,Toba Tek Singh	2,455.000	1,438.513	300.000	0.000	300.000	716.187	0.000	0.000
3433	Land Acquisition for Jalalpur Irrigation Project 01381501534 / 05-01-2016 / Jhelum,Khushab	3,663.950	3,360.065	100.000	0.000	100.000	203.885	0.000	0.000
3434	PC-1 for Remaining Land Acquisition for GTC Project 01311800143 / 28-01-2020 / Bhakkar,Jhang,Khushab,Layyah,Muzaffargarh	8,171.031	3,216.499	650.000	0.000	650.000	1,700.000	2,604.532	0.000
3435	Rehabilitation of Shoria, Dhingana and Darkhast Distys Systems in District D.G.Khan 01072001801 / 19-02-2021 / Dera Ghazi Khan,Rajanpur	396.879	300.000	30.000	0.000	30.000	0.000	0.000	0.000
3436	Drought Reduction in D.G. Khan area through Construction of Mini Reservoirs 01382100681 / 08-04-2021 / Dera Ghazi Khan,Rajanpur	377.629	349.840	27.000	0.000	27.000	0.000	0.000	0.000
3437	Pakpattan Canal and Sulemanki Barrage Improvement Project (PCSBIP) (Clearing the Liabilities) 01382102055 / 27-08-2021 / Bahawalnagar,Pakpattan	299.233	265.000	20.000	0.000	20.000	0.000	0.000	0.000
3438	Improving Conveyance Capacity of Gugera Branch of Lower Bari Doab Canal (LBDC) 01092103888 / 12-11-2021 / Kasur,Okara,Sahiwal	560.000	75.000	150.000	0.000	150.000	203.521	0.000	0.000
Total: Irrigation		40,203.809	17,544.625	6,396.760	45.000	6,441.760	8,175.239	5,931.758	800.000
Local Development Programme									
3439	Lining of Bungahayat Disty RD 81+670 to 110+272 Tail in Tehsil and District Pakpattan 01351700691 / 13-11-2017 / Pakpattan	67.967	44.443	10.000	0.000	10.000	0.000	0.000	0.000
Total: Local Development Programme		67.967	44.443	10.000	0.000	10.000	0.000	0.000	0.000
NDRMF									
3440	Rehabilitation / Restoration of Jalala Flood Protection Bund from RD: 0+000 to RD 26+700 (NDRMF) 01171902351 / 03-06-2019 / Sialkot	210.558	84.385	1.000	0.000	1.000	0.000	0.000	0.000
3441	Rehabilitaion / Restoration of Hajipur Gujran Flood Protection Bund RD: 0+000 to RD 37+750 (NDRMF) 01161902350 / 28-05-2019 / Narowal	500.576	189.134	1.000	0.000	1.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3442	Protection of village abadies Shahpur Chanjora, Fatehpur Gujran and Sukho Chak against the erosive action of Bein Nullah in District Narowal (NDRMF) 01161902352 / 28-05-2019 / Narowal	162.885	59.402	1.000	0.000	1.000	0.000	0.000	0.000
3443	Rehabilitation of old Deg Nullah from Deg Diversion Channel to QB Link Canal (NDRMF) 01211902358 / 17-05-2019 / Sheikhpura	385.447	91.693	1.000	0.000	1.000	0.000	0.000	0.000
Total: NDRMF		1,259.466	424.614	4.000	0.000	4.000	0.000	0.000	0.000
Small Dams									
3444	Construction of Mohata Dam 01291400337 / 09-12-2014 / Rawalpindi	2,804.660	2,447.838	250.000	0.000	250.000	106.822	0.000	0.000
3445	Construction of Dadhocha Dam 01291601780 / 02-01-2018 / Rawalpindi	6,492.480	2,580.197	550.000	0.000	550.000	1,350.000	1,812.283	200.000
3446	Construction of Papin Dam Project 01291800004 / 07-02-2018 / Rawalpindi	2,004.190	839.663	50.000	0.000	50.000	800.000	314.527	0.000
3447	Construction of Mohra Shera Dam in District Rawalpindi 01290900044 / 17-07-2009 / Rawalpindi	844.587	604.400	200.000	0.000	200.000	40.187	0.000	0.000
3448	Construction of Mujahid Dam District Rawalpindi 01290800028 / 07-09-2009 / Rawalpindi	981.310	782.485	100.000	0.000	100.000	98.825	0.000	0.000
3449	Construction of Small Dams in District Attock Phase II Shahbazpur, Tajabara and Sadrial Dams (Revised) 01260700003 / 19-11-2007 / Attock	1,168.580	462.010	5.000	0.000	5.000	500.000	201.570	0.000
3450	Raising of Shahpur Dam 01261400671 / 01-07-2015 / Attock	352.314	208.609	10.000	0.000	10.000	133.705	0.000	0.000
3451	Construction of Dhrabi and Minwal Dam (Revised) 01270500001 / 15-08-2005 / Chakwal	981.365	454.000	5.000	0.000	5.000	300.000	222.365	0.000
3452	Construction of Small Dams in District Chakwal Phase II (Dhok Hum, Mundi Dam, Dhok Jhang and Uthwal /Lakhwal Dam (Revised) 01270900024 / 19-03-2010 / Chakwal	1,496.080	971.000	5.000	0.000	5.000	300.000	215.080	5.000
3453	Construction of Tamman Dam 01271400154 / 16-10-2014 / Chakwal	1,542.014	1,137.683	195.000	0.000	195.000	209.331	0.000	0.000
3454	Construction of Ghabir Dam (Land Acquisition and Command Area Development Punjab Component) 01271501147 / 11-09-2015 / Chakwal	924.933	570.513	5.000	0.000	5.000	349.420	0.000	0.000
3455	Construction of Sorra Dam 01042101497 / 14-09-2021 / Dera Ghazi Khan	8,151.580	30.000	1,100.000	0.000	1,100.000	2,300.000	2,400.000	2,321.580
3456	Land acquisition of Sorra Dam Project 01042107963 / 16-08-2021 / Dera Ghazi Khan	343.066	180.886	22.298	0.000	22.298	0.000	0.000	0.000
Total: Small Dams		28,087.159	11,269.284	2,497.298	0.000	2,497.298	6,488.290	5,165.825	2,526.580

Irrigation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

Survey Investigation & Research

3457	Feasibility Studies of Mohar Lift Irrigation Scheme "A&B" offtake from RD 201+500 & 87+000 Mohajir Branch 01322002229 / 06-10-2020 / Mianwali	51.078	38.974	10.000	0.000	10.000	0.000	0.000	0.000
3458	Feasibility Study for Paikhel Lift Irrigation Scheme of Tehsil and District Mianwali 01322201249 / 28-12-2021 / Mianwali	33.862	0.000	20.000	0.000	20.000	0.000	0.000	0.000
3459	Feasibility Study for Flood Risk Management preventing floods in Channels of Wazirabad City 01122001822 / 01-12-2020 / Sialkot	28.825	27.825	1.000	0.000	1.000	0.000	0.000	0.000
3460	Establishment of Strategic Planning / Reform Unit in Irrigation and Power Department 01371400647 / 22-08-2019 / Lahore	215.032	110.504	0.000	35.000	35.000	44.528	0.000	0.000
3461	Review of Feasibility Studies and Detail Design for Drainage Schemes in Selected Area of Irrigation Zone Bahawalpur 01022201250 / 05-11-2021 / Bahawalpur	40.862	0.000	25.000	0.000	25.000	0.000	0.000	0.000
3462	Recharge of Aquifer for Groundwater Management in Punjab 01371500659 / 01-07-2015 / Punjab	785.368	228.747	140.000	0.000	140.000	60.000	0.000	0.000
3463	Feasibility Study and proposing solutions of problematic Small Dams in Development Zone 01371805093 / 02-04-2020 / Punjab	223.711	84.159	60.000	0.000	60.000	79.552	0.000	0.000
3464	Feasibility Study, Detailed Design of new Small Dams 01381901158 / 24-12-2019 / Attock,Chakwal,Jhelum,Rawalpindi	446.061	30.000	125.000	0.000	125.000	55.000	0.000	0.000
3465	Feasibility Study for Remodeling of BRBD Link Canal to Meet the Shortage of Canal Supply for Lahore and Kasur Divisions 01192001811 / 08-01-2021 / Gujranwala,Kasur,Lahore,Sheikhupura	77.316	70.000	7.000	0.000	7.000	0.000	0.000	0.000
Total: Survey Investigation & Research		1,902.115	590.209	388.000	35.000	423.000	239.080	0.000	0.000
Total: ON-GOING SCHEMES		193,173.942	100,519.894	21,838.250	80.000	21,918.250	30,830.870	23,354.445	9,886.066

NEW SCHEMES

Regular

3466	Feasibility studies and Detailed Design and Third Party Validation of Projects for Irrigation Department 01192201339 / Un-Approved / Lahore	100.000	0.000	100.000	0.000	100.000	0.000	0.000	0.000
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Irrigation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3467	Clearing of Liabilities of Unfunded Schemes 01372201340 / Un-Approved / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Toba Tek Singh,Vehari	250.000	0.000	250.000	0.000	250.000	0.000	0.000	0.000
Total: Regular		350.000	0.000	350.000	0.000	350.000	0.000	0.000	0.000
Buildings									
3468	Construction/ Rehabilitation of Government offices and residences at Faislaabad 01092201310 / Un-Approved / Faisalabad	375.000	0.000	70.000	0.000	70.000	305.000	0.000	0.000
3469	Supporting Implementation of Water Act 01192200076 / Un-Approved / Lahore	500.000	0.000	25.000	0.000	25.000	475.000	0.000	0.000
Total: Buildings		875.000	0.000	95.000	0.000	95.000	780.000	0.000	0.000
Drainage									
3470	Construction of Uppi Drain 01332201344 / Un-Approved / Sargodha	56.000	0.000	56.000	0.000	56.000	0.000	0.000	0.000
3471	Side protection Akal Garh Saidnagar drain in the city area of Alipur Chattah from RD 52+000 to RD 65+000 01122202929 / Un-Approved / Gujranwala	112.300	0.000	16.750	0.000	16.750	95.550	0.000	0.000
3472	Construction of Ram Raiyan Drain 01122201345 / Un-Approved / Sialkot	50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
3473	Construction of Link Bhasin Drain from RD 0+000 to RD 12+000 01192201697 / Un-Approved / Lahore	79.000	0.000	79.000	0.000	79.000	0.000	0.000	0.000
3474	Construction of Escape Channel and Protection Works at Shahdara Distributary 01212201312 / Un-Approved / Sheikhupura	200.000	0.000	55.000	0.000	55.000	145.000	0.000	0.000
Total: Drainage		497.300	0.000	256.750	0.000	256.750	240.550	0.000	0.000
Flood Works									
3475	Checking Erosive Action of River Chenab Near Village Talibwala, Sargodha 01332201335 / Un-Approved / Sargodha	600.000	0.000	150.000	0.000	150.000	450.000	0.000	0.000
3476	Construction of River Training Works for protection of LMB Qadirabad Barrage 01122200637 / Un-Approved / Gujranwala	650.000	0.000	150.000	0.000	150.000	500.000	0.000	0.000

Irrigation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3477	Construction of Spur in Union Council Bait Baet Wala Mauza Bait Chin, D.G. Khan 01042106461 / Un-Approved / Dera Ghazi Khan	500.000	0.000	75.000	0.000	75.000	425.000	0.000	0.000
3478	Providing River Training Works for protection of Link 1 in DG Khan 01042201254 / Un-Approved / Dera Ghazi Khan	698.160	0.000	200.000	0.000	200.000	498.160	0.000	0.000
Total: Flood Works		2,448.160	0.000	575.000	0.000	575.000	1,873.160	0.000	0.000

Foreign Aided Projects

3479	Chaubara Branch Canal Construction Project - Greater Thal Canal (Phase-II) 01382101945 / Un-Approved / Bhakkar,Khushab,Layyah,Mianwali	20,076.375	0.000	2,750.000	0.000	2,750.000	5,750.000	1,100.000	10,476.375
				Local: 50.000	0.000	50.000			
				Foreign: 2,700.000	0.000	2,700.000			
Total: Foreign Aided Projects		20,076.375	0.000	2,750.000	0.000	2,750.000	5,750.000	1,100.000	10,476.375

Irrigation

3480	Rehabilitation of Mohar Lift Irrigation Scheme-B of Mohajir Branch 01322201336 / Un-Approved / Mianwali	1,200.000	0.000	50.000	0.000	50.000	575.000	575.000	0.000
3481	Land acquisition of Kas Umar Khan Canal System 01322201699 / Un-Approved / Mianwali	350.000	0.000	40.000	0.000	40.000	310.000	0.000	0.000
3482	Rehabilitation of Rangpur Canal System 01102202322 / Un-Approved / Jhang	800.000	0.000	125.000	0.000	125.000	675.000	0.000	0.000
3483	Rehabilitation of CRBC System 01382201252 / Un-Approved / Dera Ghazi Khan	400.000	0.000	100.000	0.000	100.000	300.000	0.000	0.000
3484	Rehabilitation of Sahiban Distributary and its System 01042201253 / Un-Approved / Dera Ghazi Khan	250.000	0.000	60.000	0.000	60.000	190.000	0.000	0.000
3485	Rehabilitation of Dammar wala Distributary & its System 01042201255 / Un-Approved / Dera Ghazi Khan	400.000	0.000	64.000	0.000	64.000	336.000	0.000	0.000
3486	Rehabilitation of Dallas Branch from RD 0+000 to 162+980 01032001810 / Un-Approved / Rahim Yar Khan	970.000	0.000	100.000	0.000	100.000	570.000	300.000	0.000
3487	Concrete Lining of Irrigation Channels to Improve Water Delivery Performance and Conveyance Efficiency-II 01372201334 / Un-Approved / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Toba Tek Singh,Vehari	1,800.000	0.000	375.000	0.000	375.000	825.000	600.000	0.000

Irrigation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3488	Rehabilitation and up gradation of Shujabad Branch Canal System 01382200632 / Un-Approved / Khanewal,Multan	600.000	0.000	100.000	0.000	100.000	400.000	100.000	0.000
3489	Rehabilitation of Mohar Lift Irrigation Scheme-A of Mohajir Branch 01382200641 / Un-Approved / Khushab,Mianwali	3,500.000	0.000	350.000	0.000	350.000	1,300.000	1,850.000	0.000
3490	Remodeling and Upgrading of Upper Jhelum Canal (UJC) 01382201829 / Un-Approved / Gujrat,Jhelum	500.000	0.000	1.000	0.000	1.000	250.000	249.000	0.000
Total: Irrigation		10,770.000	0.000	1,365.000	0.000	1,365.000	5,731.000	3,674.000	0.000
Small Dams									
3491	Raising of Dhok Qutabdin Dam 01272201787 / Un-Approved / Chakwal	400.000	0.000	75.000	0.000	75.000	325.000	0.000	0.000
3492	Provision of Irrigation System of Sorra Dam 01042201321 / Un-Approved / Dera Ghazi Khan	3,500.000	0.000	15.000	0.000	15.000	1,535.000	1,950.000	0.000
3493	Rehabilitation & Upgradation of Irrigation System of Small Dams in Potohar 01382201325 / Un-Approved / Attock,Chakwal,Jhelum,Rawalpindi	800.000	0.000	120.000	0.000	120.000	480.000	200.000	0.000
Total: Small Dams		4,700.000	0.000	210.000	0.000	210.000	2,340.000	2,150.000	0.000
Survey Investigation & Research									
3494	Feasibility Study for Exploring Water Potential of Sowan River 01292201341 / Un-Approved / Rawalpindi	300.000	0.000	35.000	0.000	35.000	265.000	0.000	0.000
3495	Feasibility Study and Detailed Design of Murunj Dam 01072200647 / Un-Approved / Rajanpur	300.000	0.000	35.000	0.000	35.000	265.000	0.000	0.000
3496	Feasibility study and detailed design of interventions for Revival of degraded rivers in the Punjab 01382201350 / Un-Approved / Bahawalnagar,Bahawalpur,Khanewal,Lo dhran,Pakpattan	450.000	0.000	40.000	0.000	40.000	410.000	0.000	0.000
Total: Survey Investigation & Research		1,050.000	0.000	110.000	0.000	110.000	940.000	0.000	0.000
Total: NEW SCHEMES		40,766.835	0.000	5,711.750	0.000	5,711.750	17,654.710	6,924.000	10,476.375
Grand Total		233,940.777	100,519.894	27,550.000	80.000	27,630.000	48,485.580	30,278.445	20,362.441