

INDUSTRIES, COMMERCE, INVESTMENT & SKILL DEVELOPMENT

VISION

Punjab as a secure, economically vibrant, and industrialized and knowledge based province which is prosperous and competitive.

POLICY

- To create an enabling environment for the private sector to grow and prosper, so as to achieve the government's objectives of employment generation, increased income, poverty alleviation and growth in exports.
- To assess skill gaps and to provide skill training to improve employability and facilitate industrial sector by getting trained human resource

OBJECTIVES

- Saving of heritage and development of Handicrafts industry
- Development of industrial estates/ parks/ zones
- Development of industrial support centres to upgrade technology
- Provision of missing facilities in small industrial estates to enhance colonization with a special focus on promotion of garment sector

STRATEGIC INTERVENTIONS

- Saving of heritage and development of handicraft complexes / villages.
- Promotion of garments industry.
- Customized lending and empowerment of artisans and skills enhancement programmes / projects.
- Provision of missing facilities in Small Industrial Estates to enhance colonization.

PERFORMANCE OF SECTOR & ACHIEVEMENTS DURING CFY 2015-16

- Development of 37 prototypes of metal crafts at Kot Abdul Malik
- Disbursement of loan to 274 Artisans in Kot Abdul Malik, D.G. Khan & Bahawalnagar
- Training of 530 Artisans in D.G Khan & Bahawalnagar
- Conducted 27 successful exhibitions for Artisans
- Construction of 2 new halls for Government Printing Press
- Conducted Diagnostic study of Industrial & handicrafts Clusters in Punjab
- Preserved Gazette through digitalization in Government Printing Press

- Awareness campaign launched about PCPA, 2005 through print media
- Under Chief Minister's Self Employment Scheme (CMSES) Rs. 16.863billion disbursed to 879,614 beneficiaries
- Completed first phase of development of industrial estates at Rahim Yar Khan and Bhalwal.

NEW INITIATIVES

- Strategic Policy Unit, Industries, Commerce & Investment Department including Public Private Partnership (PPP Node).
- Establishment of Small Industries Estate at MandiBahaudin.
- Establishment of Quaid-e-Azam Apparel Park
- Up-gradation of infrastructure and provision of missing facilities in SIEs, Sahiwal, Khanewal, Kasur&Taxila.
- Cluster Development Initiative(J&C P4R).

TARGETS FOR FINANCIAL YEAR 2016-17

- Research & Publication of Books on crafts and Life of Craftsmen / artisans of 5 districts of Punjab (Lahore Vol-II, Gujranwala, Sheikhpura, Gujrat and Chakwal.
- Development of Infrastructure in Small Industries Estate Faisalabad.
- Development of Infrastructure in Small Industries Estates of SIE-I Sialkot, SIE-I&II Gujranwala and SIE Bahawalpur.
- Establishment of Handicraft Development center Zahirpir Rahim yar khan.
- Up-gradation of infrastructure and provision of missing facilities in SIEs, Sahiwal, Khanewal, Kasur&Taxila.

Skills Development

- Training of 5,50,000 individuals under World Bank's assisted Punjab Skills Development Project (PSDP)
- Training of 59,400 individuals under DFID assisted Skills Development Programme (SDP)
- Training of 1,90,000 individuals by TEVTA
- Training of 1,55,000 individuals by PVTC

TREND OF ALLOCATIONS

Rs. in million

Sr. No	Year	Allocation
1.	2010-11	220
2.	2011-12	183
3.	2012-13	180
4.	2013-14	3,408
5.	2014-15	2,162
6.	2015-16	508
7.	2016-17	822

OTHER DEVELOPMENT INITIATIVES 2016-17

- An amount of Rs.3000 million has been provided for PSIC (Self Employment Scheme).
- An amount of Rs. 3000 million has been provided for TEVTA.
- An amount of Rs. 2000 million has been provided for PVTC.
- An amount of Rs.2000 million has been provided for PIEDMC.
- An amount of Rs.615 million has been provided for PIU- Skills Development in Punjab.
- An amount of Rs.900 million has been provided for Punjab Skill Development Fund
- An amount of Rs. 150 million has been provided for PBIT.
- An amount of Rs.100 million has been provided for FIEDMC.

MTDF 2016-19
Industries, Commerce & Investment : Summary
Development Programme 2016-17

(Million Rs.)

Sub- Sector	Capital	Revenue	Total
On-going Schemes			
Regular	15.210	387.854	403.064
Total	15.210	387.854	403.064
New Schemes			
Regular	0.000	418.936	418.936
Total	0.000	418.936	418.936
Other Development Initiatives	0.000	11765.000	11765.000
Total (Ongoing + New)	15.210	12571.790	12587.000

Development Programme 2017-18

On-going Schemes			
Regular	0.000	138.122	138.122
Total	0.000	138.122	138.122
New Schemes			
Regular	0.000	467.992	467.992
Total	0.000	467.992	467.992
Other Development Initiatives	0.000	13529.750	13529.750
Total (Ongoing + New)	0.000	14135.864	14135.864

Development Programme 2018-19

On-going Schemes			
Regular	0.000	0.000	0.000
Total	0.000	0.000	0.000
New Schemes			
Regular	0.000	479.117	479.117
Total	0.000	479.117	479.117
Other Development Initiatives	0.000	15559.213	15559.213
Total (Ongoing + New)	0.000	16038.330	16038.330
MTDF 2016-19: Grand Total			42761.194

INDUSTRIES, COMMERCE & INVESTMENT: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2016-17				Projection for 2017-18	Projection for 2018-19
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	7	15.210	387.854	0.000	403.064	138.122	0.000
Total: ON-GOING SCHEMES	7	15.210	387.854	0.000	403.064	138.122	0.000
<u>NEW SCHEMES</u>							
Regular	1	0.000	35.000	0.000	35.000	40.000	40.000
Punjab Small Industries Corporation (PSIC)	4	0.000	355.000	0.000	355.000	407.928	439.117
Directorate General IPWM	1	0.000	28.936	0.000	28.936	20.064	0.000
Total: NEW SCHEMES	6	0.000	418.936	0.000	418.936	467.992	479.117
Total: ADP	13	15.210	806.790	0.000	822.000	606.114	479.117
<u>OTHER DEVELOPMENT PROGRAMME</u>							
ODP	8	0.000	11,765.000	0.000	11,765.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAMME	8	0.000	11,765.000	0.000	11,765.000	0.000	0.000
Grand Total	21	15.210	12,571.790	0.000	12,587.000	606.114	479.117

INDUSTRIES, COMMERCE & INVESTMENT

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June, 16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

4596	Gandhara Art Village 24-8-2015 Rawalpindi	104.360	72.166	0.000	10.272	10.272	21.922	0.000	0.000
4597	Development of Infrastructure in Small Industries Estate Faisalabad 22-1-16 Faisalabad	370.324	100.000	0.000	270.324	270.324	0.000	0.000	0.000
4598	Establishment of Metal Craft Artisans Village at Sheikhpura Road, Lahore 24-8-2015 Lahore	172.700	25.000	0.000	32.500	32.500	116.200	0.000	0.000
4599	Establishment of Handicraft Development center Zahirpir Rahimyarkhan 24-8-2015 Rahim Yar Khan	27.309	10.863	0.000	16.446	16.446	0.000	0.000	0.000
4600	Construction of new halls in Govt. Printing Press, Lahore/ Bahawalpur 4-11-2015 Lahore, Bahawalpur	42.640	27.430	15.210	0.000	15.210	0.000	0.000	0.000
4601	Research & Publication of Books on crafts and Life of Craftsmen / artisans of 5 districts of Punjab (Lahore Vol-II, Gujranwala, Sheikhpura, Gujrat and Chakwal. 2-7-14- Lahore, Gujranwala, Sheikhpura, Gujrat, Chakwal	13.500	3.145	0.000	10.355	10.355	0.000	0.000	0.000
4602	Development of Infrastructure in Small Industries Estates of SIE-I Sialkot, SIE-I&II Gujranwala and SIE Bahawalpur 15-3-2016 Sialkot, Gujranwala, Bahawalpur	204.263	156.306	0.000	47.957	47.957	0.000	0.000	0.000
Sub-Total: Regular		935.096	394.910	15.210	387.854	403.064	138.122	0.000	0.000
Total: ON-GOING SCHEMES		935.096	394.910	15.210	387.854	403.064	138.122	0.000	0.000

NEW SCHEMES

Regular

4603	Strategic Policy Unit, Industries, Commerce & Investment Department including Public Private Partnership (PPP Node) Un-Approved Lahore	190.000	0.000	0.000	35.000	35.000	40.000	40.000	75.000
Sub-Total: Regular		190.000	0.000	0.000	35.000	35.000	40.000	40.000	75.000

Punjab Small Industries Corporation (PSIC)

4604	Establishment of Small Industries Estate at Mandi Bahaudin Un-Approved Mandi Bahaudin	390.000	0.000	0.000	100.000	100.000	145.000	145.000	0.000
4605	Cluster Development Initiative(J&C P4R) Un-Approved Punjab	696.188	0.000	0.000	150.000	150.000	252.928	294.117	0.000
4606	Publication of Books on Crafts of Punjab. Un-Approved Punjab	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000

INDUSTRIES, COMMERCE & INVESTMENT

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June, 16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
4607	Up-gradation of infrastructure and provision of missing facilities in SIEs, Sahiwal, Khanewal, Kasur & Taxila Un-Approved Sahiwal, Khanewal, Kasur, Rawalpindi	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
Sub-Total: Punjab Small Industries Corporation (PSIC)		1,201.188	0.000	0.000	355.000	355.000	407.928	439.117	0.000
Directorate General IPWM									
4608	Improvement in the Arrangements for Starting Businesses (J&C). Un-Approved Punjab	50.000	0.000	0.000	28.936	28.936	20.064	0.000	0.000
Sub-Total: Directorate General IPWM		50.000	0.000	0.000	28.936	28.936	20.064	0.000	0.000
Total: NEW SCHEMES		1,441.188	0.000	0.000	418.936	418.936	467.992	479.117	75.000
Total: ADP		2,376.284	394.910	15.210	806.790	822.000	606.114	479.117	75.000
OTHER DEVELOPMENT PROGRAMME									
ODP									
4609	PIEDMIC Punjab	2,000.000	0.000	0.000	2,000.000	2,000.000	0.000	0.000	0.000
4610	FIEDMIC Punjab	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
4611	PSIC (Self Employment Scheme). Punjab	3,000.000	0.000	0.000	3,000.000	3,000.000	0.000	0.000	0.000
4612	PBIT Punjab	997.124	0.000	0.000	150.000	150.000	0.000	0.000	0.000
4613	Punjab Skill Development Fund (PSDF). Punjab	900.000	0.000	0.000	900.000	900.000	0.000	0.000	0.000
4614	Punjab Skill Development Program (PIU). Punjab	615.000	0.000	0.000	615.000	615.000	0.000	0.000	0.000
4615	TEVTA Punjab	3,000.000	0.000	0.000	3,000.000	3,000.000	0.000	0.000	0.000
4616	Punjab Vocational Training Council (PVTC). Punjab	2,000.000	0.000	0.000	2,000.000	2,000.000	0.000	0.000	0.000
Sub-Total: ODP		12,612.124	0.000	0.000	11,765.000	11,765.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAMME		12,612.124	0.000	0.000	11,765.000	11,765.000	0.000	0.000	0.000
Grand Total		14,988.408	394.910	15.210	12,571.790	12,587.000	606.114	479.117	75.000