

INDUSTRIES, COMMERCE & INVESTMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for July - Oct 2023				Throw fwd
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)	
<u>ON-GOING SCHEMES</u>						
Directorate General IPWM	2	25.000	78.500	0.000	103.500	199.511
Establishment of Sub Campuses / Universities	3	1,600.000	800.000	0.000	2,400.000	11,251.820
Foreign Aided Projects	1	0.000	30.000	212.730	242.730	23,707.270
Punjab Small Industries Corporation (PSIC)	12	0.000	1,181.969	0.000	1,181.969	14,086.347
Industries, Commerce, Investment & Skills Development	1	0.000	15.000	0.000	15.000	0.000
Directorate of Consumer Protection Council (DCPC)	3	88.239	0.000	0.000	88.239	75.000
District Development Package	2	0.000	38.038	0.000	38.038	4,070.842
Punjab Skills Development Authority	1	0.000	20.044	0.000	20.044	0.000
Total: ON-GOING SCHEMES	25	1,713.239	2,163.551	212.730	4,089.520	53,390.790
<u>NEW SCHEMES</u>						
Foreign Aided Projects	1	0.000	110.324	0.000	110.324	1,007.079
Total: NEW SCHEMES	1	0.000	110.324	0.000	110.324	1,007.079
<u>OTHER DEVELOPMENT PROGRAM</u>						
ODP	7	0.000	3,570.156	0.000	3,570.156	0.000
Total: OTHER DEVELOPMENT PROGRAM	7	0.000	3,570.156	0.000	3,570.156	0.000
Grand Total	33	1,713.239	5,844.031	212.730	7,770.000	54,397.869

Industries, Commerce & Investment

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 23	Provision for July - Oct 2023			Throw fwd
				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8

ON-GOING SCHEMES

Directorate General IPWM

4313	Development of Industries Data Bank for the Analysis of Essential Commodities Value Chains by Using Advanced Technology 01992105831 / 30-07-2021 / Punjab	62.926	59.426	0.000	3.500	3.500	0.000
4314	Capacity Building and Upgradation of Directorate General Industries, Prices, Weights & Measures, (DG IPWM) Punjab. 01992206215 / 19-08-2022 / Punjab	399.511	100.000	25.000	75.000	100.000	199.511
Total: Directorate General IPWM		462.437	159.426	25.000	78.500	103.500	199.511

Directorate of Consumer Protection Council (DCPC)

4315	Construction of Building/Complex for District Consumer Court (DCC)/District Consumer Protection Council(DCPC),Mandi Bahauddin and Residential Colony for Officers and Staff of DCC and DCPC Mandi Bahauddin. 01982205654 / Un-Approved / Mandi Bahauddin	100.000	0.000	1.000	0.000	1.000	75.000
4316	Construction of Building/Complex for District Consumer Court ((DCC)/District Consumer Protection Council(DCPC), Bhakkar . 01982205882 / 13-09-2022 / Bhakkar	96.750	74.511	22.239	0.000	22.239	0.000
4317	Construction of Building/Complex for District Consumer Court ((DCC)/District Consumer Protection Council(DCPC),in District Layyah 01982206308 / 23-09-2022 / Layyah	75.000	10.000	65.000	0.000	65.000	0.000
Total: Directorate of Consumer Protection Council (DCPC)		271.750	84.511	88.239	0.000	88.239	75.000

District Development Package

4318	Establishment of a New Small Industrial Estate in Gujrat 01982109439 / 05-11-2021 / Gujrat	5,400.842	1,318.000	0.000	12.000	12.000	4,070.842
4319	Establishment of Handicraft Development Centre (HDC) at Kamalia District T.T. Singh 01982108975 / 30-07-2021 / Toba Tek Singh	87.878	61.840	0.000	26.038	26.038	0.000
Total: District Development Package		5,488.720	1,379.840	0.000	38.038	38.038	4,070.842

Establishment of Sub Campuses / Universities

4320	Provision of Infrastructural, Academic and Operational Facilities to the Punjab University of Technology, Rasul, M.B.Din 01982103406 / 23-09-2021 / Mandi Bahauddin	6,208.908	2,113.925	800.000	400.000	1,200.000	2,769.903
4321	Strengthening of Punjab Tianjin University of Technology (PTUT), Lahore 01982205640 / 08-11-2022 / Lahore	5,697.166	20.000	400.000	200.000	600.000	4,877.166
4322	Establishment of Mir Chakar Khan Rind University of Technology, Dera Ghazi Khan 01982206312 / 08-11-2022 / Dera Ghazi Khan	4,604.751	0.000	400.000	200.000	600.000	3,604.751
Total: Establishment of Sub Campuses / Universities		16,510.825	2,133.925	1,600.000	800.000	2,400.000	11,251.820

Foreign Aided Projects

4323	Improving Workforce Readiness in Punjab Project (Cost: FEC \$100m, Local \$10m) 01992106109 / 21-10-2022 / Punjab	23,982.000	32.000	0.000	242.730	242.730	23,707.270
			Local:	0.000	30.000	30.000	
			Foreign:	0.000	212.730	212.730	
Total: Foreign Aided Projects		23,982.000	32.000	0.000	242.730	242.730	23,707.270

Industries, Commerce & Investment

(PKR Million)

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Industries, Commerce, Investment & Skills Development

4324	Strategic Policy Unit, Industries, Commerce and Investment Department including Public Private Partnership(PPP Node) 01981604690 / 15-07-2016 / Lahore	324.403	209.501	0.000	15.000	15.000	0.000
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Total: Industries, Commerce, Investment & Skills Development		324.403	209.501	0.000	15.000	15.000	0.000
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Punjab Skills Development Authority

4325	Strengthening of Punjab Skills Development Authority (PSDA) 01992206764 / 28-07-2022 / Punjab	20.044	0.000	0.000	20.044	20.044	0.000
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Total: Punjab Skills Development Authority		20.044	0.000	0.000	20.044	20.044	0.000
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Punjab Small Industries Corporation (PSIC)

4326	Establishment of Salt Village, Khewra. 01982103410 / 30-07-2021 / Jhelum	180.407	67.851	0.000	10.000	10.000	32.232
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4327	Establishment of Small Industrial Estate Sargodha-II 01982206769 / Un-Approved / Sargodha	2,002.000	0.000	0.000	3.000	3.000	1,999.000
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4328	Demonstration Project on Industries for Urban Centers, Relocation of Tannery Units to Sialkot Tannery Zone and its Operationalization (PGDP, DLI 7). 01982106900 / 21-05-2021 / Sialkot	500.000	400.000	0.000	100.000	100.000	0.000
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4329	Establishment of Surgical City at Sialkot. 01982103412 / 14-12-2021 / Sialkot	1,721.729	1,109.614	0.000	112.115	112.115	500.000
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4330	Feasibility Study for Renovation and Operationalization of Sports Goods and Material Testing Lab. 01982109860 / Un-Approved / Sialkot	50.000	0.000	0.000	50.000	50.000	0.000
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4331	Establishment of Leather City Kasur. 01982206763 / Un-Approved / Kasur	1,155.000	0.000	0.000	10.000	10.000	855.000
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4332	Establishment of Handicraft Development Center, Multan 01982205642 / 19-08-2022 / Multan	54.280	21.795	0.000	32.485	32.485	0.000
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4333	Establishment of Artisan Village at Taunsa Sharif 01981905296 / 01-03-2019 / Dera Ghazi Khan	223.395	78.960	0.000	50.000	50.000	94.435
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4334	Establishment of SIE DG Khan 01982206483 / 19-08-2022 / Dera Ghazi Khan	175.000	0.000	0.000	1.000	1.000	174.000
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4335	Establishment of Women Resource Center and Incubators 01991809239 / 25-09-2019 / Punjab	37.098	23.729	0.000	13.369	13.369	0.000
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4336	Punjab Rozgar 01991810802 / 30-09-2020 / Punjab	10,000.000	342.600	0.000	300.000	300.000	9,257.400
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4337	Pilot/Demonstration Resource Efficiency & Cleaner Production Investments in key Industrial Sectors (PGDP, DLI 7) 01992006899 / 06-01-2022 / Punjab	2,000.000	325.720	0.000	500.000	500.000	1,174.280
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Total: Punjab Small Industries Corporation (PSIC)		18,098.909	2,370.269	0.000	1,181.969	1,181.969	14,086.347
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Total: ON-GOING SCHEMES		65,159.088	6,369.472	1,713.239	2,376.281	4,089.520	53,390.790
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NEW SCHEMES

Foreign Aided Projects

4338	Establishment of Excellence Hub(s) in the field of Renewable Energy - (Kfw Development Bank, Germany Assisted Project in TEVTA Punjab) 01982206617 / 01-07-2022 / Lahore,Rawalpindi	1,117.403	0.000	0.000	110.324	110.324	1,007.079
Total: Foreign Aided Projects		1,117.403	0.000	0.000	110.324	110.324	1,007.079
Total: NEW SCHEMES		1,117.403	0.000	0.000	110.324	110.324	1,007.079

OTHER DEVELOPMENT PROGRAM

ODP

4339	Infrastructure Development Work of Allama Iqbal Industrial City, Faisalabad-FIEDMC 01982305641 / 01-07-2022 / Faisalabad	600.000	0.000	0.000	600.000	600.000	0.000
4340	Infrastructure Development (Civil Woks) of Quidad-e-Azam Business Park (QABP) Sheikhpura 01982207454 / 01-07-2022 / Sheikhpura	420.156	0.000	0.000	420.156	420.156	0.000
4341	Development of Bahawalpur Industrial Estate - PIEDMC 01982205635 / 01-07-2022 / Bahawalpur	450.000	0.000	0.000	450.000	450.000	0.000
4342	Punjab Model Bazaars Management Company (PMBMC) 01992205631 / 01-07-2022 / Punjab	400.000	0.000	0.000	400.000	400.000	0.000
4343	Punjab Vocational Training Council (PVTC) 01992205633 / 01-07-2022 / Punjab	650.000	0.000	0.000	650.000	650.000	0.000
4344	Technical Education and Vocational Training Authority (TEVTA) 01992206222 / 01-07-2022 / Punjab	1,000.000	0.000	0.000	1,000.000	1,000.000	0.000
4345	Chief Minister's Self-Employment Scheme (CMSES) through PSIC (Phase-II) 01992208521 / 01-07-2022 / Punjab	50.000	0.000	0.000	50.000	50.000	0.000
Total: ODP		3,570.156	0.000	0.000	3,570.156	3,570.156	0.000
Total: OTHER DEVELOPMENT PROGRAM		3,570.156	0.000	0.000	3,570.156	3,570.156	0.000
Grand Total		69,846.647	6,369.472	1,713.239	6,056.761	7,770.000	54,397.869