

INDUSTRIES, COMMERCE & INVESTMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2025-26				Projection for 2026-27	Projection for 2027-28
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Directorate General IPWM	2	50.000	144.980	0.000	194.980	0.000	0.000
Establishment of Sub Campuses / Universities	3	629.995	300.005	0.000	930.000	11,800.021	0.000
Punjab Small Industries Corporation (PSIC)	5	0.000	732.799	0.000	732.799	3,602.115	1,509.754
Industries, Commerce, Investment & Skills Development	1	0.000	54.519	0.000	54.519	0.000	0.000
Chief Minister Initiative	3	500.000	4,247.945	0.000	4,747.945	5,600.000	6,250.000
Total: ON-GOING SCHEMES	14	1,179.995	5,480.248	0.000	6,660.243	21,002.136	7,759.754
<u>NEW SCHEMES</u>							
Punjab Small Industries Corporation (PSIC)	7	0.000	2,434.834	0.000	2,434.834	17,195.166	10,500.000
Industries, Commerce, Investment & Skills Development	2	0.001	843.999	0.000	844.000	9,300.000	0.000
Urban Unit	2	102.745	698.178	0.000	800.923	1,260.290	0.000
Punjab Board of Investment & Trade (PBIT)	2	0.000	260.000	0.000	260.000	770.065	0.000
Total: NEW SCHEMES	13	102.746	4,237.011	0.000	4,339.757	28,525.521	10,500.000
<u>OTHER DEVELOPMENT PROGRAM</u>							
ODP	1	0.000	1,000.000	0.000	1,000.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	1	0.000	1,000.000	0.000	1,000.000	0.000	0.000
Grand Total	28	1,282.741	10,717.259	0.000	12,000.000	49,527.657	18,259.754

Industries, Commerce & Investment

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Chief Minister Initiative

2647	Establishment of Garment Cities in Punjab 01212410319 / 24-07-2024 / Sheikhpura	3,877.864	2,524.444	500.000	447.945	947.945	0.000	0.000	0.000
2648	CM Punjab Asaan Karobar Finance 01992416788 / 12-02-2025 / Attock, Bahawalnagar, Bahawalpur, Bhakkar, Chakwal, Chiniot, Dera Ghazi Khan, Faisalabad, Gujranwala, Gujrat, Hafizabad, Jhang, Jhelum, Kasur, Khanewal, Kohat, Addu, Lahore, Layyah, Lodhran, Mandi Bahauddin, Mianwali, Multan, Murree, Muzaffargarh, Nankana Sahib, Narowal, Okara, Pakpattan, Rahim Yar Khan, Rajanpur, Rawalpindi, Sahiwal, Sargodha, Sheikhpura, Sialkot, Talagang, Toba Tek Singh, Vehari, Wazirabad	9,500.000	550.000	0.000	1,800.000	1,800.000	2,900.000	4,250.000	0.000
2649	CM Punjab Asaan Karobar Card 01992416789 / 12-02-2025 / Attock, Bahawalnagar, Bahawalpur, Bhakkar, Chakwal, Chiniot, Dera Ghazi Khan, Faisalabad, Gujranwala, Gujrat, Hafizabad, Jhang, Jhelum, Kasur, Khanewal, Kohat, Addu, Lahore, Layyah, Lodhran, Mandi Bahauddin, Mianwali, Multan, Murree, Muzaffargarh, Nankana Sahib, Narowal, Okara, Pakpattan, Rahim Yar Khan, Rajanpur, Rawalpindi, Sahiwal, Sargodha, Sheikhpura, Sialkot, Talagang, Toba Tek Singh, Vehari, Wazirabad	9,500.000	500.000	0.000	2,000.000	2,000.000	2,700.000	2,000.000	2,300.000
Total: Chief Minister Initiative		22,877.864	3,574.444	500.000	4,247.945	4,747.945	5,600.000	6,250.000	2,300.000

Directorate General IPWM

2650	Upgradation of Annexe Building of Directorate General of IPWM, Poonch House Lahore and Shadi Laal Building, at Jain Mandir, Lahore 01192409279 / 30-07-2024 / Lahore	100.000	25.686	50.000	0.000	50.000	0.000	0.000	0.000
2651	Establishment of Industrial Planning and Analysis Cell (IPAC) at Directorate General IPWM, Punjab 01992306366 / 28-06-2024 / Punjab	200.000	47.968	0.000	144.980	144.980	0.000	0.000	0.000
Total: Directorate General IPWM		300.000	73.654	50.000	144.980	194.980	0.000	0.000	0.000

Establishment of Sub Campuses / Universities

2652	Provision of Infrastructural, Academic and Operational Facilities to the Punjab University of Technology, Rasul, M.B.Din 01982103406 / 23-09-2021 / Mandi Bahauddin	7,525.541	5,049.411	200.000	200.000	400.000	1,976.130	0.000	0.000
2653	Strengthening of Punjab Tianjin University of Technology (PTUT), Lahore 01982205640 / 08-11-2022 / Lahore	6,281.649	293.958	200.000	80.000	280.000	5,707.691	0.000	0.000

Industries, Commerce & Investment

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
2654	Establishment of Mir Chakar Khan Rind University of Technology, Dera Ghazi Khan 01982206312 / 08-11-2022 / Dera Ghazi Khan	4,639.225	273.000	229.995	20.005	250.000	4,116.200	0.000	0.000
Total: Establishment of Sub Campuses / Universities		18,446.415	5,616.369	629.995	300.005	930.000	11,800.021	0.000	0.000

Industries, Commerce, Investment & Skills Development

2655	Strategic Policy Unit, Industries, Commerce and Investment Department including Public Private Partnership(PPP Node) 01981604690 / 15-07-2016 / Lahore	324.403	242.481	0.000	54.519	54.519	0.000	0.000	0.000
Total: Industries, Commerce, Investment & Skills Development		324.403	242.481	0.000	54.519	54.519	0.000	0.000	0.000

Punjab Small Industries Corporation (PSIC)

2656	Establishment of Salt Village, Khewra. 01982103410 / 30-07-2021 / Jhelum	187.953	180.407	0.000	7.546	7.546	0.000	0.000	0.000
2657	Establishment of Handicraft Development Centre (HDC) at Kamalia District T.T. Singh 01982108975 / 30-07-2021 / Toba Tek Singh	110.000	99.999	0.000	10.001	10.001	0.000	0.000	0.000
2658	Establishment of Surgical City at Sialkot. 01982103412 / 14-12-2021 / Sialkot	1,721.729	1,109.614	0.000	10.000	10.000	602.115	0.000	0.000
2659	Establishment of Handicraft Development Center, Multan 01982205642 / 19-08-2022 / Multan	121.569	116.317	0.000	5.252	5.252	0.000	0.000	0.000
2660	Punjab Rozgar 01991810802 / 30-09-2020 / Punjab	10,000.000	4,790.246	0.000	700.000	700.000	3,000.000	1,509.754	0.000
Total: Punjab Small Industries Corporation (PSIC)		12,141.251	6,296.584	0.000	732.799	732.799	3,602.115	1,509.754	0.000

Total: ON-GOING SCHEMES		54,089.933	15,803.532	1,179.995	5,480.248	6,660.243	21,002.136	7,759.754	2,300.000
--------------------------------	--	-------------------	-------------------	------------------	------------------	------------------	-------------------	------------------	------------------

NEW SCHEMES

Industries, Commerce, Investment & Skills Development

2661	Acquisition of 300 Acres Land for Narowal Industrial & Technology Park 01162410430 / Un-Approved / Narowal	644.000	0.000	0.000	644.000	644.000	0.000	0.000	0.000
2662	Establishment of Mian Nawaz Sharif Engineering & Technology University, Kasur 01182410339 / Un-Approved / Kasur	9,500.000	0.000	0.001	199.999	200.000	9,300.000	0.000	0.000
Total: Industries, Commerce, Investment & Skills Development		10,144.000	0.000	0.001	843.999	844.000	9,300.000	0.000	0.000

Industries, Commerce & Investment

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

Punjab Board of Investment & Trade (PBIT)

2663	Establishment of Business Facilitation Centers at Bahawalpur, Sahiwal, Gujrat and Sargodha. 01992506179 / Un-Approved / Punjab	282.218	0.000	0.000	10.000	10.000	272.000	0.000	0.000
2664	Strengthening of Business Facilitation Centers (BFCs) in Punjab 01982506183 / Un-Approved / Faisalabad, Gujranwala, Lahore, Multan, Rawalpindi, Sialkot	748.065	0.000	0.000	250.000	250.000	498.065	0.000	0.000
Total: Punjab Board of Investment & Trade (PBIT)		1,030.283	0.000	0.000	260.000	260.000	770.065	0.000	0.000

Punjab Small Industries Corporation (PSIC)

2665	Acquisition of Land and Establishment of New Industrial Estate in Gujrat 01462505262 / Un-Approved / Gujrat	380.000	0.000	0.000	380.000	380.000	0.000	0.000	0.000
2666	Establishment of Small Industries Estate, Quaidabad 01312502631 / Un-Approved / Khushab	3,500.000	0.000	0.000	5.000	5.000	2,495.000	1,000.000	0.000
2667	Establishment of Chunri Making Centre / Cluster Infrastructure Development- patronizing the artisans, District Bahawalpur 01022502596 / Un-Approved / Bahawalpur	500.000	0.000	0.000	10.000	10.000	290.000	200.000	0.000
2668	Provision of Missing Facilities and Up-gradation of PSIC SIEs 01982502587 / Un-Approved / Bahawalpur, Dera Ghazi Khan, Faisalabad, Gujranwala, Gujrat, Jhelum, Lahore, Multan, Rawalpindi, Sahiwal, Sargodha	2,750.000	0.000	0.000	5.000	5.000	2,745.000	0.000	0.000
2669	CM Punjab Asaan Karobar Finance-Center 01982506172 / Un-Approved / Chiniot, Faisalabad, Gujranwala, Jhang, Kasur, Lahore, Nankana Sahib, Narowal, Sheikhupura, Sialkot, Toba Tek Singh	9,000.000	0.000	0.000	800.000	800.000	4,200.000	4,000.000	0.000
2670	CM Punjab Asaan Karobar Finance-South 01982506173 / Un-Approved / Bahawalnagar, Bahawalpur, Dera Ghazi Khan, Khanewal, Layyah, Lodhran, Multan, Muzaffargarh, Okara, Pakpattan, Rahim Yar Khan, Rajanpur, Sahiwal, Vehari	6,000.000	0.000	0.000	700.000	700.000	4,000.000	1,300.000	0.000
2671	CM Punjab Asaan Karobar Finance-North 01982506174 / Un-Approved / Attock, Bhakkar, Chakwal, Gujrat, Hafizabad, Jhelum, Khushab, Mandi Bahauddin, Mianwali, Rawalpindi, Sargodha, Wazirabad	8,000.000	0.000	0.000	534.834	534.834	3,465.166	4,000.000	0.000
Total: Punjab Small Industries Corporation (PSIC)		30,130.000	0.000	0.000	2,434.834	2,434.834	17,195.166	10,500.000	0.000

Industries, Commerce & Investment

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
Urban Unit									
2672	Technical Assistance & Third-Party Validation/Digital Mapping of new Infrastructure Projects, design, feasibilities of the Industries Department and its Affiliated Agencies 01992506185 / Un-Approved / Punjab	330.000	0.000	0.000	100.000	100.000	230.000	0.000	0.000
2673	Establishment of Material Testing Laboratories in Gujranwala and Sialkot in Collaboration with The Urban Unit 01982410292 / Un-Approved / Gujranwala, Sialkot	1,731.213	0.000	102.745	598.178	700.923	1,030.290	0.000	0.000
Total: Urban Unit		2,061.213	0.000	102.745	698.178	800.923	1,260.290	0.000	0.000
Total: NEW SCHEMES		43,365.496	0.000	102.746	4,237.011	4,339.757	28,525.521	10,500.000	0.000
<u>OTHER DEVELOPMENT PROGRAM</u>									
ODP									
2674	Integrated Security Systems and Provision of Community Facilities at FIEDMC 01092500955 / 01-07-2025 / Faisalabad	1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
Total: ODP		1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
Grand Total		98,455.429	15,803.532	1,282.741	10,717.259	12,000.000	49,527.657	18,259.754	2,300.000