
INDUSTRIES

INDUSTRIES

MISSION

To assist locally and internationally competitive industries for economic growth and maximization of job opportunities.

VISION

- To support and advocate the growth of locally and internationally competitive industries in Punjab to achieve the following benefits:-
 - Technological up-gradation.
 - Employment generation in the industrial/ Services / agro industrial sector
 - Sustained growth in profits from industrial and services sectors
 - Sustained growth in Government revenues and export earning
 - Sustained growth in foreign and local investment in manufacturing & service sector in Punjab

POLICY

- To create an enabling environment for the private sector to grow and prosper
- The resulting economic activity will achieve the government's objectives of employment generation, increased income and poverty alleviation
- Creating a better quality of life for the citizens of Punjab by:-
 - Encouraging private sector to invest in Punjab
 - Generating growth in the economy to create employment
 - Up-grading technology to enhance profitability
 - Improving infrastructure necessary for economic uplift.
- Provision of one-roof facility to the manufacturers under cluster development program

MAJOR INITIATIVES

- Saving of heritage and Regional Crafts;
- Construction of the premises of Consumer Courts / Consumer Protection Councils in eleven districts of Punjab;

- Establishment of Combined Effluent Treatment Plants in Industrial Estates;
- Provision of missing facilities in Small Industrial Estates to enhance colonization;
- Provision of Sewerage System / Effluent Disposal for existing Industrial Estate;
- Loaning to the SSI Sector including small industries, cottage industries, household enterprises and Micro Industries;
- Enhancing industry competitiveness and technology up-gradation through industrial / business clusters development centers program;
- Up-gradation of Government Printing Press Lahore & Bahawalpur.

CRITERIA FOR THE SCHEMES

Cluster Development Centres

The Light Engineering, Handlooms Parts and Agriculture Implements related Industrial clusters are in operation only in Multan, Faisalabad and Daska respectively. They are facing problems of designing, die making and quality control. In order to provide better quality testing facilities, the CDCs in these Districts have been proposed, whereas in other cities, the small & medium industries are in scattered form.

Financing of Micro, cottage, small & medium Industries

Financial Assistance will continue to be provided on soft terms through balloting or “first come first serve basis” as the case may be.

Industrial Estates

13 Small Industrial Estates were established in 70s and 80s through Government funding. With the passage of time, their infrastructure deteriorated, therefore, the infrastructure facilities in Government funded Small Industrial Estates are being upgraded in a phased manner keeping in view their deteriorated condition. In Industrial Estate, effluent treatment plant will be installed to meet the objective of cleaner environment and to comply with Environment Standards.

TREND OF ALLOCATIONS

(Million Rs.)

Year	Original allocation	Revised Allocation
2005-06	160.000	148.300
2006-07	180.000	207.692
2007-08	400.000	290.000
2008-09	1300.000	491.000
2009-10	350.000	

TARGETS

S#	Intervention	Targets upto 2008-09	Achievements 2008-09	Targets MTF		
				2009-10	2010-11	2011-12
1	Publication of Books on Regional Crafts.	3	3	3	3	3
2	Constructions of Consumers Courts (11 Nos)	-	-	1	5	5
3	Combined Effluent Treatment Plants (4 Nos)	4	1	1	-	-
4	Up-gradation of the Small Industrial Estates (10 Nos)	2	2	2	4	2
5	Provision of Sewerage System	-	-	2	1	2
6	<u>Credit facilities</u> - Small, Cottage, Household Enterprises and Micro Industries (7500 Nos.)	1500	1500	500	4500	1000
	- CNG Rickshaws (5000 Nos.)	1750	1750	-	-	-
	- CNG Buses (167 Nos.)	17	17	67	-	-
7	Clusters Development Centres	5	1	1	2	1
8	Up-gradation of Government Printing Press Lahore & Bahawalpur.	-	-	1	1	-

MTDF 2009-12
Industries: Summary
Development Programme 2009-10

(Million Rs)

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	G.Total
Industries	78.000	197.000	275.000	0.000	275.000	25.000	50.000	75.000	0.000	75.000	103.000	247.000	350.000	0.000	350.000
Total	78.000	197.000	275.000	0.000	275.000	25.000	50.000	75.000	0.000	75.000	103.000	247.000	350.000	0.000	350.000
No. of Schemes	13					8					21				

Development Programme 2011-12

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	G.Total
Industries	0.000	383.000	383.000	0.000	383.000	0.000	117.000	117.000	0.000	117.000	0.000	500.000	500.000	0.000	500.000
Total	0.000	383.000	383.000	0.000	383.000	0.000	117.000	117.000	0.000	117.000	0.000	500.000	500.000	0.000	500.000

Development Programme 2011-12

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	G.Total
Industries	0.000	470.000	470.000	0.000	470.000	0.000	430.000	430.000	0.000	430.000	0.000	900.000	900.000	0.000	900.000
Total	0.000	470.000	470.000	0.000	470.000	0.000	430.000	430.000	0.000	430.000	0.000	900.000	900.000	0.000	900.000

INDUSTRIES MTDF 2009-10: GRAND TOTAL	1,750.000
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INDUSTRIES: SUMMARY

(Million Rs)

Type / Sub Sector	No. of Schemes	Provision for 2009-10							Projection for 2010-11	Projection for 2011-12
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<u>ON-GOING SCHEMES</u>										
Punjab Small Industries Corporation (PSIC)	12	0.000	197.000	0.000	0.000	0.000	197.000	197.000	721.986	0.000
PIEDMC	1	78.000	0.000	0.000	0.000	78.000	0.000	78.000	160.000	0.000
Total: ON-GOING SCHEMES	13	78.000	197.000	0.000	0.000	78.000	197.000	275.000	881.986	0.000
<u>NEW SCHEMES</u>										
Punjab Small Industries Corporation (PSIC)	5	0.000	45.000	0.000	0.000	0.000	45.000	45.000	176.000	40.000
PIEDMC	1	10.000	0.000	0.000	0.000	10.000	0.000	10.000	6.000	0.000
Punjab Consumer Protection Council	1	10.000	0.000	0.000	0.000	10.000	0.000	10.000	114.000	76.000
Controller Printing & Stationery	1	5.000	5.000	0.000	0.000	5.000	5.000	10.000	45.000	45.000
Total: NEW SCHEMES	8	25.000	50.000	0.000	0.000	25.000	50.000	75.000	341.000	161.000
Grand Total	21	103.000	247.000	0.000	0.000	103.000	247.000	350.000	1,222.986	161.000

INDUSTRIES

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ON-GOING SCHEMES

Punjab Small Industries Corporation (PSIC)

4111	1	Name of the Scheme	Up gradation of Facilities of Cluster Development Centre, Murree	0.000	12.850	5.300	0.000	7.550	0.000	0.000	0.000	7.550	7.550	0.000	0.000	0.000
		Approval Date	DDSC on 29.9.08													
		Major Components	Purchase of machinery													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Murree													
4112	2	Name of the Scheme	Centre for Development of Wood crafts (Traditional/Contemporary), Sargodha.	0.000	8.455	4.275	0.000	4.180	0.000	0.000	0.000	4.180	4.180	0.000	0.000	0.000
		Approval Date	Approved DDSC 01-12-2007													
		Major Components	Provision of Technical & Business Support.													
		Major Targets	100%													
		District and Tehsil	Sargodha , Sillanwali													
4113	3	Name of the Scheme	Cluster Development Centre for Light Engineering Industries focusing on Textile Machinery Spare parts, Faisalabad.	0.000	111.202	102.750	0.000	8.452	0.000	0.000	0.000	8.452	8.452	0.000	0.000	0.000
		Approval Date	DDSC on 02-10-2006													
		Major Components	Establishment of CDC													
		Major Targets	100%													
		District and Tehsil	Faisalabad													
4114	4	Name of the Scheme	Customized Lending Programme for Furniture Cluster at Chiniot	0.000	40.000	1.000	0.000	17.500	0.000	0.000	0.000	17.500	17.500	21.500	0.000	0.000
		Approval Date	DDSC on 31.12.08													
		Major Components	Micro Finance for artisans													
		Major Targets	51%													
		District and Tehsil	Jhang , Chiniot													

INDUSTRIES

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4115	5	Name of the Scheme Cluster Development Centre for Metallurgy Casting Dies and Agriculture Implements at Daska Approval Date Approved DDSC 02-10-2006 Major Components Establishment of CDC Major Targets 92% District and Tehsil Sialkot , Daska	0.000	67.641	57.650	0.000	4.700	0.000	0.000	0.000	4.700	4.700	5.291	0.000	0.000
4116	6	Name of the Scheme Cluster Development Centre for promotion of Light Engineering Industries Multan Approval Date Approved DDSC 02-10-2006 Major Components Establishment of CDC Major Targets 100% District and Tehsil Multan	0.000	111.164	103.651	0.000	7.513	0.000	0.000	0.000	7.513	7.513	0.000	0.000	0.000
4117	7	Name of the Scheme Cluster Development Centre for Hand Loom Industry, Multan Approval Date Approved DDSC 29-09-2008 Major Components Machinery Equipment. Major Targets 79% District and Tehsil Multan	0.000	41.300	22.000	0.000	10.605	0.000	0.000	0.000	10.605	10.605	8.695	0.000	0.000
4118	8	Name of the Scheme Publication of Books on Handicrafts of D.G.Khan, Rajanpur, Cholistan, Sargodha, Lahore and Chiniot Approval Date Approved DDSC 28-09-2007 Major Components Research on Crafts & Publication of books Major Targets 100% District and Tehsil Dera Ghazi Khan, Rajanpur, Bahawalpur, Sargodha, Lahore, Chiniot	0.000	12.500	8.500	0.000	4.000	0.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000

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(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4119	9	Name of the Scheme Customized Lending Programme for promotion and development of Hand Looms and Craft based Textile Approval Date DDSC on 31.12.2008 Major Components Micro Finance Major Targets 51% District and Tehsil Punjab	0.000	40.000	1.000	0.000	17.500	0.000	0.000	0.000	17.500	17.500	21.500	0.000	0.000
4120	10	Name of the Scheme Financing of SMEs (Cottage /Micro Industries / Artisan /Craftsmen Women & Household Income Generating Enterprises) Approval Date PDWP on 19.01.2009 Major Components Provision of loan Major Targets 2% District and Tehsil Punjab , All Punjab	0.000	300.000	10.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	285.000	0.000	0.000
4121	11	Name of the Scheme Financing of SMEs (for SME Sector - Manufacturing /Service Providers. Approval Date PDWP on 16.5.2009 Major Components Provision of loan Major Targets 1% District and Tehsil Punjab , All Punjab	0.000	500.000	50.000	0.000	70.000	0.000	0.000	0.000	70.000	70.000	380.000	0.000	0.000
4122	12	Name of the Scheme Credit Assistance for conversion of Diesel Buses into CNG (PSIC) Approval Date DDSC on 28.09.07 Major Components Provision of loan for CNG Buses Major Targets 100% District and Tehsil Punjab	0.000	100.000	60.000	0.000	40.000	0.000	0.000	0.000	40.000	40.000	0.000	0.000	0.000
Sub-Total: Punjab Small Industries Corporation (PSIC)			0.000	1,345.112	426.126	0.000	197.000	0.000	0.000	0.000	197.000	197.000	721.986	0.000	0.000

INDUSTRIES

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

PIEDMC

4123	13	Name of the Scheme	Combined Effluent Treatment Plant at Sundar Industrial Estate (PIEDMC)	0.000	298.000	60.000	78.000	0.000	0.000	0.000	78.000	0.000	78.000	160.000	0.000	0.000
		Approval Date	PDWP on 21.01.07													
		Major Components	Construction of CETP													
		Major Targets	26%													
		District and Tehsil	Lahore , A.I. Town													
Sub-Total: PIEDMC				0.000	298.000	60.000	78.000	0.000	0.000	0.000	78.000	0.000	78.000	160.000	0.000	0.000
Total: ON-GOING SCHEMES				0.000	1,643.112	486.126	78.000	197.000	0.000	0.000	78.000	197.000	275.000	881.986	0.000	0.000

NEW SCHEMES

Punjab Small Industries Corporation (PSIC)

4124	14	Name of the Scheme	Provision of Missing Facilities in SIE Sargodha.	0.000	30.000	0.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Improvement of existing water supply system.													
		Major Targets	33%													
		District and Tehsil	Sargodha													
4125	15	Name of the Scheme	Provision of Missing Facilities in SIE Sahiwal.	0.000	26.000	0.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	16.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Street Lights & Roads													
		Major Targets	38%													
		District and Tehsil	Sahiwal													
4126	16	Name of the Scheme	Capacity Building of PSIC	0.000	5.000	0.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Capacity Building of Saff													
		Major Targets	100%													
		District and Tehsil	Punjab													

INDUSTRIES

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4127	17	Name of the Scheme Provision of Missing facilities in SIE-I & II, Gujranwala & Daska. Approval Date Un-Approved Major Components Drains and roads, Sewerage Major Targets 8% District and Tehsil Punjab	0.000	120.000	0.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	70.000	40.000	0.000
4128	18	Name of the Scheme Provision of Missing facilities in SIE, Jhelum, Gujjar Khan & Chakwal Approval Date Un-Approved Major Components Provision of Sui Gas, Sewerage, & water Major Targets 13% District and Tehsil Punjab	0.000	80.000	0.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	70.000	0.000	0.000
Sub-Total: Punjab Small Industries Corporation (PSIC)			0.000	261.000	0.000	0.000	45.000	0.000	0.000	0.000	45.000	45.000	176.000	40.000	0.000
PIEDMC															
4129	19	Name of the Scheme Construction of Sewerage System for Three Villages neighbouring Sundar Industrial Estate Approval Date Un-Approved Major Components Construction of Sewerage System of 3 Villages Major Targets 63% District and Tehsil Lahore , A.I. Town	0.000	16.000	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	6.000	0.000	0.000
Sub-Total: PIEDMC			0.000	16.000	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	6.000	0.000	0.000
Punjab Consumer Protection Council															
4130	20	Name of the Scheme Construction of the premises of Consumer Courts / Consumer Protection Councils in eleven (11) Districts of the Punjab Approval Date Un-Approved Major Components Purchase of Land / construction of premises Major Targets 5% District and Tehsil Punjab	0.000	200.000	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	114.000	76.000	0.000

INDUSTRIES

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Sub-Total: Punjab Consumer Protection Council			0.000	200.000	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	114.000	76.000	0.000	
Controller Printing & Stationery																
4131	21	Name of the Scheme	Construction of New Hall and Purchase of Machinery for Government Printing Press, Lahore	0.000	100.000	0.000	5.000	5.000	0.000	0.000	5.000	5.000	10.000	45.000	45.000	0.000
		Approval Date	Un-Approved													
		Major Components	Construction of new hall & purchase of machinery for govt. printing press, lahore													
		Major Targets	6%													
		District and Tehsil	Lahore													
Sub-Total: Controller Printing & Stationery			0.000	100.000	0.000	5.000	5.000	0.000	0.000	5.000	5.000	10.000	45.000	45.000	0.000	
Total: NEW SCHEMES			0.000	577.000	0.000	25.000	50.000	0.000	0.000	25.000	50.000	75.000	341.000	161.000	0.000	
Grand Total			0.000	2,220.112	486.126	103.000	247.000	0.000	0.000	103.000	247.000	350.000	1,222.986	161.000	0.000	