
INDUSTRIES

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VISION

To support and advocate the growth of locally and internationally competitive industries in Punjab to achieve the following benefits:

- Technological up-gradation.
- Employment generation in the industrial / services / Cottage Industries
- Sustained growth in profits from industrial and services sectors
- Sustained growth in Government revenues and export earning
- Sustained growth in foreign and local investment in manufacturing & service sectors in Punjab

POLICY

- To create an enabling environment for the private sector to grow and prosper
- The resulting economic activity will achieve the government's objectives of employment generation, increased income and poverty alleviation
- Creating a better quality of life for the citizens of Punjab by:
 - Encouraging private sector to invest in Punjab.
 - Generating growth in the economy to create employment
 - Up-grading technology to enhance profitability
 - Improving infrastructure necessary for economic uplift.
 - Provision of one roof facility to the manufacturers under cluster development programme

MAJOR INITIATIVES

- Saving of heritage and development of Handicraft Complexes;
- Construction of the premises of Consumer Courts / Consumer Protection Councils in eleven districts of Punjab;
- Provision of missing facilities in Small Industrial Estates to enhance colonization;
- Provision of Sewerage System / Effluent Disposal for existing Industrial Estates;
- Loaning to the SSI Sector including, cottage industries, household enterprises and Micro Industries;
- Enhancing industrial competitiveness and technology up-gradation through industrial/business clusters development centers program;
- Up-gradation of Government Printing Press at Lahore & Bahawalpur.

CRITERIA FOR THE SCHEMES

CLUSTER DEVELOPMENT CENTERS

The Light Engineering, Handlooms Parts and Agriculture implements related Industrial clusters are in operation only in Multan, Faisalabad and Daska respectively. They are facing problems of designing, dye making and quality control. In order to provide better quality testing facilities, the CDCs in these Districts have been proposed, whereas in other cities, the small & medium industries are in scattered form.

FINANCING OF MICRO, COTTAGE, SMALL & MEDIUM INDUSTRIES

Financial Assistance will continue to be provided on soft terms through balloting or “first come first serve basis” as the case may be. This activity is playing a pivotal role in creating employment and livelihood within the national economy.

INDUSTRIAL ESTATES

13 Small Industrial Estates were established in 70s and 80s through Government funding. With the passage of time, their infrastructure deteriorated, therefore, the infrastructure facilities in Government funded Small Industrial Estates are being upgraded in a phased manner keeping in view their deteriorated condition.

Trend of Allocations

Year	Original allocation	Revised allocation
2006-07	180.000	207.692
2007-08	400.000	290.000
2008-09	13000.000	491.000
2009-10	350.000	281.500
2010-11	220	

TARGETS

S#	Interventions	Targets upto 2009-10	Achievements 2009-10	Targets MTFD		
				2010-11	2011-12	2012-13
1	Publication of Books on Regional Crafts	3	3	3	3	3
2	Construction of Consumer Courts (11 Nos.)	-	-	1	5	5
3	Combined Effluent Treatment Plants	4	1	1	-	-

	(4 Nos.)					
4	Up-gradation of the Small Industrial Estates (10 Nos.)	2	2	2	4	2
5	Provision of Sewerage System	-	-	2	1	2
6	<u>Credit facilities</u> - Small, Cottage, Household Enterprises and Micro Industries (7500 Nos.) -CNG Buses (166 Nos.)	1500 166	1500 116	500 -	4500 -	1000
7	Cluster Development Centres	5	1	1	2	1
8	Up-gradation of Government printing Press, Lahore and Bahawalpur	-	-	1	1	-

MTDF 2010-13
Industries:Summary
Development Programme 2010-11

Million Rs

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F.Aid	Total	Capital	Revenue	Total	F.Aid	Total	Capital	Revenue	Total	F.Aid	G.Total
Industries	1.199	155.678	156.877	0.000	156.877	13.123	50.000	63.123	0.000	63.123	14.322	205.678	220.000	0.000	220.000
Total	1.199	155.678	156.877	0.000	156.877	13.123	50.000	63.123	0.000	63.123	14.322	205.678	220.000	0.000	220.000
No. of Schemes	9					3					12				

Development Programme 2011-12

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F.Aid	Total	Capital	Revenue	Total	F.Aid	Total	Capital	Revenue	Total	F.Aid	G.Total
Industries	0.000	40.676	40.676	0.000	40.676	0.000	285.324	285.324	0.000	285.324	0.000	326.000	326.000	0.000	326.000
Total	0.000	40.676	40.676	0.000	40.676	0.000	200.000	285.324	0.000	285.324	0.000	240.676	326.000	0.000	326.000

Development Programme 2012-13

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F.Aid	Total	Capital	Revenue	Total	F.Aid	Total	Capital	Revenue	Total	F.Aid	G.Total
Industries	50.000	33.766	83.766	0.000	83.766	0.000	276.234	276.234	0.000	276.234	50.000	310.000	360.000	0.000	360.000
Total	50.000	33.766	83.766	0.000	83.766	0.000	276.234	276.234	0.000	276.234	50.000	310.000	360.000	0.000	360.000

INDUSTRIES MTDF 2010-13:GRAND TOTAL **906.000**

INDUSTRIES: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<u>ON-GOING SCHEMES</u>										
Punjab Small Industries Corporation (PSIC)	8	0.000	155.678	0.000	0.000	0.000	155.678	155.678	40.676	33.766
Controller Printing and Stationery(CPS)	1	1.199	0.000	0.000	0.000	1.199	0.000	1.199	0.000	0.000
Total: ON-GOING SCHEMES	9	1.199	155.678	0.000	0.000	1.199	155.678	156.877	40.676	33.766
<u>NEW SCHEMES</u>										
Punjab Small Industries Corporation (PSIC)	1	0.000	50.000	0.000	0.000	0.000	50.000	50.000	0.000	0.000
Punjab Consumer Protection Council(PCPC)	1	13.123	0.000	0.000	0.000	13.123	0.000	13.123	0.000	0.000
Total: NEW SCHEMES	2	13.123	50.000	0.000	0.000	13.123	50.000	63.123	0.000	0.000
Grand Total	11	14.322	205.678	0.000	0.000	14.322	205.678	220.000	40.676	33.766

INDUSTRIES

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ON-GOING SCHEMES

Punjab Small Industries Corporation (PSIC)

2886	1	Name of the Scheme	Provision of Missing Facilities in SIE Sargodha.	0.000	18.652	10.000	0.000	8.652	0.000	0.000	0.000	8.652	8.652	0.000	0.000	0.000
		Approval Date	Approved by DDSC on 30.7.09													
		Major Components	Improvement of existing water supply system.													
		Major Targets	100%													
		District and Tehsil	Sargodha													
2887	2	Name of the Scheme	Cluster Development Centre for Hand Loom Industry, Multan	0.000	41.300	32.605	0.000	8.695	0.000	0.000	0.000	8.695	8.695	0.000	0.000	0.000
		Approval Date	DDSC on 29.9.08													
		Major Components	Machinery Equipment.													
		Major Targets	100%													
		District and Tehsil	Multan													
2888	3	Name of the Scheme	Provision of missing facilities in SIE Sahiwal.	0.000	27.851	10.000	0.000	17.851	0.000	0.000	0.000	17.851	17.851	0.000	0.000	0.000
		Approval Date	Approved by DDSC on 30.7.09													
		Major Components	Street Lights & Roads													
		Major Targets	100%													
		District and Tehsil	Sahiwal													

INDUSTRIES

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2889	4	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	40.000	18.500	0.000	21.500	0.000	0.000	0.000	21.500	21.500	0.000	0.000	0.000
		Customized Lending Programme for Furniture Cluster at Chiniot DDSC on 31.12.08 Micro Finance 100% Chiniot													
2890	5	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	40.000	18.500	0.000	21.500	0.000	0.000	0.000	21.500	21.500	0.000	0.000	0.000
		Customized Lending Programme for promotion and development of Hand Looms and Craft based Textile DDSC on 31.12.2008 Micro Finance 100% Punjab													
2891	6	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	30.000	15.000	0.000	15.000	0.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
		Financing of SMEs (Cottage /Micro Industries / Artisan /Craftsmen Women & Household Income Generating Enterprises) (Loaning Rs. 300 million by BoPb) PDWP on 19.1.09. 5% Subsidy on Mark up 100% Punjab													

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(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2892	7	Name of the Scheme	Provision Missing facilities in SIE-I & II, Gujranwala & Daska.	0.000	110.196	10.000	0.000	25.807	0.000	0.000	0.000	25.807	25.807	40.676	33.766	0.000
		Approval Date	Approved by DDSC on 30.7.09.													
		Major Components	Drains, roads and sewerage													
		Major Targets	85%													
		District and Tehsil	Punjab													
2893	8	Name of the Scheme	Provision Missing facilities in SIE, Jehlum, Gujjar Khan & Chakwal	0.000	46.673	10.000	0.000	36.673	0.000	0.000	0.000	36.673	36.673	0.000	0.000	0.000
		Approval Date	Approved by DDSC on 30.7.09.													
		Major Components	Provision of Sui Gas, Sewerage, & water													
		Major Targets	100%													
		District and Tehsil	Punjab													
Sub-Total: Punjab Small Industries Corporation (PSIC)				0.000	354.672	124.605	0.000	155.678	0.000	0.000	0.000	155.678	155.678	40.676	33.766	0.000
Controller Printing and Stationery(CPS)																
2894	9	Name of the Scheme	Construction of New Hall and Purchase of Machinery for Government Printing Press, Lahore	0.000	11.199	10.000	1.199	0.000	0.000	0.000	1.199	0.000	1.199	0.000	0.000	0.000
		Approval Date	Approved by DDSC on 30.07.09													
		Major Components	Construction of Hall and Purchase of machinery													
		Major Targets	100%													
		District and Tehsil	Lahore													
Sub-Total: Controller Printing and Stationery(CPS)				0.000	11.199	10.000	1.199	0.000	0.000	0.000	1.199	0.000	1.199	0.000	0.000	0.000
Total: ON-GOING SCHEMES				0.000	365.871	134.605	1.199	155.678	0.000	0.000	1.199	155.678	156.877	40.676	33.766	0.000

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GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
NEW SCHEMES																
Punjab Small Industries Corporation (PSIC)																
2895	10	Name of the Scheme	Financing of SMEs(SME Sector Manufacturing/Service Providers) (Loaning of Rs. 1 billion by BoPb)	0.000	50.000	0.000	0.000	50.000	0.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
		Approval Date	Approved by PDWP on 12-05-2010													
		Major Components	5% Subsidy on Mark up													
		Major Targets	0%													
		District and Tehsil	Punjab													
Sub-Total: Punjab Small Industries Corporation (PSIC)			0.000	50.000	0.000	0.000	50.000	0.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000	
Punjab Consumer Protection Council(PCPC)																
2896	11	Name of the Scheme	Construction of the premises of Consumer Court / Consumer Protection Council in District Gujranwala	0.000	13.123	0.000	13.123	0.000	0.000	0.000	13.123	0.000	13.123	0.000	0.000	0.000
		Approval Date	Approved by DDSC on 18.11.09													
		Major Components	Construction of Buildings for Consumer Court and Consumer protection Council													
		Major Targets	100%													
		District and Tehsil	Gujranwala													
Sub-Total: Punjab Consumer Protection Council(PCPC)			0.000	13.123	0.000	13.123	0.000	0.000	0.000	13.123	0.000	13.123	0.000	0.000	0.000	
Total: NEW SCHEMES			0.000	63.123	0.000	13.123	50.000	0.000	0.000	13.123	50.000	63.123	0.000	0.000	0.000	
Grand Total			0.000	428.994	134.605	14.322	205.678	0.000	0.000	14.322	205.678	220.000	40.676	33.766	0.000	