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# **INDUSTRIES AND C&I**

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## INDUSTRIES, COMMERCE AND INVESTMENT

### MISSION

Encourage and promote industry and trade; and regulate industrial activities through PPPs

### VISION

Bring prosperity in Punjab through promotion of trade, investment and growth of locally and internationally competitive industries and services in Punjab to achieve the following benefits:

- Technological up-gradation
- Employment generation in industrial and services sector
- Sustained growth in profits from industrial and services sectors
- Sustained growth in Government revenues and export earning
- Sustained growth in foreign and local investment in manufacturing & service sectors in Punjab

### POLICY

- Create an enabling environment for the private sector to grow and prosper
- The resulting economic activity will achieve the Government's objectives of employment generation, increased income and poverty alleviation
- Creating a better quality of life for the citizens of Punjab by;
  - Encouraging private sector to invest in Punjab
  - Generating growth in the economy to create employment
  - Improving infrastructure necessary for economic uplift
- Up-grading technology to enhance profitability

- Establishment of laboratories for quality assurance and material testing facilities to make the products internationally acceptable
- Establishing an influential network of accredited resources for the business community
- Strengthening domestic and international trade by facilitating private business
- Provision of one roof facility to the manufacturers under cluster development programme

### **MAJOR INITIATIVES**

- Establishing of Sports Goods and Material Testing Laboratories in Sialkot
- Registration of Geographical Indications (GI)
- Saving of heritage and development of Handicraft Complexes
- Construction of the premises of Consumer Court / Consumer Protection Council in Gujranwala
- Provision of missing facilities in Small Industrial Estates to enhance colonization
- Product development and value addition of stone crafts at Taxila and rock salt products in Jhelum
- Up-gradation of Printing Facilities of Government Printing Press at Lahore and Bahawalpur
- Land acquisition for establishment of new industrial estate at Motorway

## INDUSTRIAL ESTATES

13 Small Industrial Estate were established in 70s and 80s through Government funding. With the passage of time, their infrastructure deteriorated, therefore, the infrastructure facilities in Government funded Small Industrial Estates are being upgraded in a phased manner keeping in view their deteriorated condition.

### TREND OF ALLOCATIONS

(Rs. in million)

Year	Original allocation	Revised allocation
2007-08	400.000	290.000
2008-09	1300.000	491.000
2009-10	350.000	201.500
2010-11	220.000	130.204
2011-12	2,860.000	

**MTDF 2011-14**  
**Industries and Commerce & Investment: Summary**  
**Development Programme 2011-12**

*Million Rs*

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Industries and Commerce & Investment	8.123	182.062	<b>190.185</b>	0.000	<b>190.185</b>	20.000	2,649.815	<b>2,669.815</b>	0.000	<b>2,669.815</b>	28.123	2,831.877	<b>2,860.000</b>	0.000	<b>2,860.000</b>
<b>Total</b>	<b>8.123</b>	<b>182.062</b>	<b>190.185</b>	<b>0.000</b>	<b>190.185</b>	<b>20.000</b>	<b>2,649.815</b>	<b>2,669.815</b>	<b>0.000</b>	<b>2,669.815</b>	<b>28.123</b>	<b>2,831.877</b>	<b>2,860.000</b>	<b>0.000</b>	<b>2,860.000</b>
No. of Schemes	5					7					12				

**Development Programme 2012-13**

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Industries and Commerce & Investment	200.000	1,518.000	<b>1,718.000</b>	0.000	<b>1,718.000</b>	100.000	1,282.000	<b>1,382.000</b>	0.000	<b>1,382.000</b>	300.000	2,800.000	<b>3,100.000</b>	0.000	<b>3,100.000</b>
<b>Total</b>	<b>200.000</b>	<b>1,518.000</b>	<b>1,718.000</b>	<b>0.000</b>	<b>1,718.000</b>	<b>100.000</b>	<b>1,282.000</b>	<b>1,382.000</b>	<b>0.000</b>	<b>1,382.000</b>	<b>300.000</b>	<b>2,800.000</b>	<b>3,100.000</b>	<b>0.000</b>	<b>3,100.000</b>

**Development Programme 2013-14**

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Industries and Commerce & Investment	100.000	1,352.690	<b>1,452.690</b>	0.000	<b>1,452.690</b>	0.000	1,757.310	<b>1,757.310</b>	0.000	<b>1,757.310</b>	100.000	3,110.000	<b>3,210.000</b>	0.000	<b>3,210.000</b>
<b>Total</b>	<b>100.000</b>	<b>1,352.690</b>	<b>1,452.690</b>	<b>0.000</b>	<b>1,452.690</b>	<b>0.000</b>	<b>1,757.310</b>	<b>1,757.310</b>	<b>0.000</b>	<b>1,757.310</b>	<b>100.000</b>	<b>3,110.000</b>	<b>3,210.000</b>	<b>0.000</b>	<b>3,210.000</b>

**INDUSTRIES AND COMMERCE & INVESTMENT MTDF 20011-14: GRAND TOTAL** **9,170.000**

## INDUSTRIES AND COMMERCE & INVESTMENT: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2011-12							Projection for 2012-13	Projection for 2013-14
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<b><u>ON-GOING SCHEMES</u></b>										
Commerce and Investment (C&I)	2	0.000	91.000	0.000	0.000	0.000	91.000	91.000	118.000	52.690
Punjab Small Industries Corporation (PSIC)	2	0.000	91.062	0.000	0.000	0.000	91.062	91.062	0.000	0.000
Consumer Protection Council(CPC)	1	8.123	0.000	0.000	0.000	8.123	0.000	8.123	0.000	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>5</b>	<b>8.123</b>	<b>182.062</b>	<b>0.000</b>	<b>0.000</b>	<b>8.123</b>	<b>182.062</b>	<b>190.185</b>	<b>118.000</b>	<b>52.690</b>
<b><u>NEW SCHEMES</u></b>										
Punjab Small Industries Corporation (PSIC)	4	0.000	79.815	0.000	0.000	0.000	79.815	79.815	43.185	15.000
Industrial City	1	0.000	2,500.000	0.000	0.000	0.000	2,500.000	2,500.000	0.000	0.000
Controller Printing and Stationery(CPS)	1	0.000	10.000	0.000	0.000	0.000	10.000	10.000	45.000	45.000
Block Allocation	1	20.000	60.000	0.000	0.000	20.000	60.000	80.000	0.000	0.000
<b>Total: NEW SCHEMES</b>	<b>7</b>	<b>20.000</b>	<b>2,649.815</b>	<b>0.000</b>	<b>0.000</b>	<b>20.000</b>	<b>2,649.815</b>	<b>2,669.815</b>	<b>88.185</b>	<b>60.000</b>
<b>Grand Total</b>	<b>12</b>	<b>28.123</b>	<b>2,831.877</b>	<b>0.000</b>	<b>0.000</b>	<b>28.123</b>	<b>2,831.877</b>	<b>2,860.000</b>	<b>206.185</b>	<b>112.690</b>

## INDUSTRIES AND COMMERCE & INVESTMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### ON-GOING SCHEMES

#### Commerce and Investment (C&I)

1720	1	Name of the Scheme	Establishment of Sports Goods Testing Lab & Material Testing Lab	0.000	265.602	58.230	0.000	75.000	0.000	0.000	0.000	75.000	75.000	100.000	32.372	0.000
		Approval Date	Approved 05-01-2009													
		Major Components	Civil Works,purchases,ISO Certification													
		Major Targets	Provision of testing service													
		District and Tehsil	Sialkot													
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1721	2	Name of the Scheme	Registration of Geographical Indications	0.000	99.550	45.232	0.000	16.000	0.000	0.000	0.000	16.000	16.000	18.000	20.318	0.000
		Approval Date	Approved 30-09-2006Revised on 29-08-2008													
		Major Components	Recruitment,purchases,Registration Fee													
		Major Targets	Registration of Geographical Indications													
		District and Tehsil	Lahore													
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<b>Sub-Total: Commerce and Investment (C&amp;I)</b>				<b>0.000</b>	<b>365.152</b>	<b>103.462</b>	<b>0.000</b>	<b>91.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>91.000</b>	<b>91.000</b>	<b>118.000</b>	<b>52.690</b>	<b>0.000</b>

#### Punjab Small Industries Corporation (PSIC)

1722	3	Name of the Scheme	Provision of Missing facilities in SIE-I & II, Gujranwala & Daska.	0.000	110.196	35.807	0.000	74.389	0.000	0.000	0.000	74.389	74.389	0.000	0.000	0.000
		Approval Date	Approved by DDSC on 30.7.09.													
		Major Components	Construction of Roads and Drains													
		Major Targets	Construction of Roads and Drains in SIEs.													
		District and Tehsil	Gujranwala,Sialkot , Gujranwala,Daska													
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1723	4	Name of the Scheme	Provision of Missing facilities in SIE, Jhelum, Gujjar Khan & Chakwal	0.000	46.673	30.000	0.000	16.673	0.000	0.000	0.000	16.673	16.673	0.000	0.000	0.000
		Approval Date	Approved by DDSC on 30.7.09.													
		Major Components	Provision of Sui Gas, Sewerage & water													
		Major Targets	Provision of Sui Gas, Sewerage & water in SIEs.													
		District and Tehsil	Jhelum,Rawalpindi,Chakwal , Jhelum,Gujar khan,Chakwal													

## INDUSTRIES AND COMMERCE & INVESTMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Sub-Total: Punjab Small Industries Corporation (PSIC)			0.000	156.869	65.807	0.000	91.062	0.000	0.000	0.000	91.062	91.062	0.000	0.000	0.000
<b>Consumer Protection Council(CPC)</b>															
1724	5	Name of the Scheme	Construction of the premises of Consumer Court / Consumer Protection Council in District Gujranwala	0.000	13.123	5.000	8.123	0.000	0.000	0.000	8.123	0.000	8.123	0.000	0.000
		Approval Date	Approved by DDSC on 18.11.09												
		Major Components	Construction of Building for Consumer Court and Consumer protection Council												
		Major Targets	Construction of Building												
		District and Tehsil	Gujranwala , G/wala												
Sub-Total: Consumer Protection Council(CPC)			0.000	13.123	5.000	8.123	0.000	0.000	0.000	8.123	0.000	8.123	0.000	0.000	0.000
Total: ON-GOING SCHEMES			0.000	535.144	174.269	8.123	182.062	0.000	0.000	8.123	182.062	190.185	118.000	52.690	0.000

### NEW SCHEMES

#### Punjab Small Industries Corporation (PSIC)

1725	6	Name of the Scheme	Scheme for design, value addition and product development of Stone crafts at Taxila. Aiming to revive and patronize the dying crafts specially black stone products.	0.000	58.000	0.000	0.000	25.000	0.000	0.000	0.000	25.000	25.000	18.000	15.000	0.000
		Approval Date	Un-Approved													
		Major Components	Design and Value addition													
		Major Targets	Designing and innovation of black stone crafts													
		District and Tehsil	Rawalpindi , Taxila													



## INDUSTRIES AND COMMERCE & INVESTMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1726	7	Name of the Scheme	0.000	20.000	0.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
		Scheme for design, value addition and product development of salt range crafts. Aiming to explore the possibilities of innovation in rock salt product.													
		Approval Date													
		Un-Approved													
		Major Components													
		Design and Value addition													
		Major Targets													
		Designing and innovation of salt crafts													
		District and Tehsil													
		Jhelum , Pind Dadan Khan													
1727	8	Name of the Scheme	0.000	50.000	0.000	0.000	24.815	0.000	0.000	0.000	24.815	24.815	25.185	0.000	0.000
		Census & survey of small & cottage industry of Punjab.													
		Approval Date													
		Un-Approved													
		Major Components													
		Census & Survey through BOS													
		Major Targets													
		Collection of information of small/ cottage clusters													
		District and Tehsil													
		Punjab													
1728	9	Name of the Scheme	0.000	10.000	0.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
		Capacity Building of Information Technology in PSIC													
		Approval Date													
		Un-Approved													
		Major Components													
		Capacity Building													
		Major Targets													
		Capacity Building of PSIC													
		District and Tehsil													
		Punjab													
<b>Sub-Total: Punjab Small Industries Corporation (PSIC)</b>			<b>0.000</b>	<b>138.000</b>	<b>0.000</b>	<b>0.000</b>	<b>79.815</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>79.815</b>	<b>79.815</b>	<b>43.185</b>	<b>15.000</b>	<b>0.000</b>
<b>Industrial City</b>															
1729	10	Name of the Scheme	0.000	2,500.000	0.000	0.000	2,500.000	0.000	0.000	0.000	2,500.000	2,500.000	0.000	0.000	0.000
		Land Acquisition for establishment of New Industrial City on Motorway													
		Approval Date													
		Un-Approved													
		Major Components													
		Land Acquisition													
		Major Targets													
		District and Tehsil													
		Punjab													
<b>Sub-Total: Industrial City</b>			<b>0.000</b>	<b>2,500.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2,500.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2,500.000</b>	<b>2,500.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

## INDUSTRIES AND COMMERCE & INVESTMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>Controller Printing and Stationery(CPS)</b>																
1730	11	Name of the Scheme	Up-gradation of printing facilities at Government Printing Press, Lahore & Bahawalpur	0.000	65.000	0.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	45.000	45.000	0.000
		Approval Date	Un-Approved													
		Major Components	Desktop Printing Machines / Computers													
		Major Targets	20 %													
		District and Tehsil	Lahore,Bahawalpur , Lahore, B/pur													
<b>Sub-Total: Controller Printing and Stationery(CPS)</b>				<b>0.000</b>	<b>65.000</b>	<b>0.000</b>	<b>0.000</b>	<b>10.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>10.000</b>	<b>10.000</b>	<b>45.000</b>	<b>45.000</b>	<b>0.000</b>
<b>Block Allocation</b>																
1731	12	Name of the Scheme	Block Allocation for fast moving /unfunded and new schemes	0.000	80.000	0.000	20.000	60.000	0.000	0.000	20.000	60.000	80.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components														
		Major Targets														
		District and Tehsil	Punjab													
<b>Sub-Total: Block Allocation</b>				<b>0.000</b>	<b>80.000</b>	<b>0.000</b>	<b>20.000</b>	<b>60.000</b>	<b>0.000</b>	<b>0.000</b>	<b>20.000</b>	<b>60.000</b>	<b>80.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>				<b>0.000</b>	<b>2,783.000</b>	<b>0.000</b>	<b>20.000</b>	<b>2,649.815</b>	<b>0.000</b>	<b>0.000</b>	<b>20.000</b>	<b>2,649.815</b>	<b>2,669.815</b>	<b>88.185</b>	<b>60.000</b>	<b>0.000</b>
<b>Grand Total</b>				<b>0.000</b>	<b>3,318.144</b>	<b>174.269</b>	<b>28.123</b>	<b>2,831.877</b>	<b>0.000</b>	<b>0.000</b>	<b>28.123</b>	<b>2,831.877</b>	<b>2,860.000</b>	<b>206.185</b>	<b>112.690</b>	<b>0.000</b>