

INDUSTRIES, COMMERCE AND INVESTMENT

Mission

Encourage and promote industry and trade; and regulate industrial activities through PPPs.

Vision

Bring prosperity in Punjab through promotion of trade, investment and growth of locally and internationally competitive industries and services in Punjab to achieve the following benefits:

- Technological up-gradation
- Employment generation in industrial and services sector
- Sustained growth in profits from industrial and services sectors
- Sustained growth in Government revenues and export earning
- Sustained growth in foreign and local investment in manufacturing & service sectors in Punjab

Policy

- Create an enabling environment for the private sector to grow and prosper
- The resulting economic activity will achieve the government's objectives of employment generation, increased income and poverty alleviation
- Creating a better quality of life for the citizens of Punjab by
 - Encouraging private sector to invest in Punjab
 - Generating growth in the economy to create employment
 - Up-grading technology to enhance profitability
 - Improving infrastructure necessary for economic uplift
- Up-grading technology to enhance profitability

Strategic Interventions

- Registration of Geographical Indications (GI)
- Empowering artisans for development of handicrafts
- Establishment of Sports Goods Testing Lab & Material Testing Lab

- Construction of the premises of Consumer Courts / Consumer Protection Council
- Provision of missing facilities in Small Industrial Estates to enhance colonization
- Product development and value addition of stone crafts
- Establishment of laboratories for quality assurance and material testing facilities to make the products internationally acceptable
- Census and Survey of small and cottage industry of Punjab
- Improvement of Boiler's Inspection Wing

Trend of Allocation

(Million Rs.)

Sr. No	Year	Allocation
1	2007-08	400.000
2	2008-09	1,300.000
3	2009-10	350.000
4	2010-11	220.000
5	2011-12	2,860.000
6	2012-13	350.000

MTDF 2012-15
Industries, Commerce & Investment: Summary
Development Programme 2012-13

(Million Rs.)

Sub-Sector	Capital	Revenue	Total	F. Aid	Total
Ongoing Schemes					
Industries, Commerce & Investment	3.55	185.5	189.050	0.000	189.050
Total	3.550	185.500	189.050	0.000	189.050
New Schemes					
Industries, Commerce & Investment	0.000	30.95	30.950	0.000	30.950
Block	0.000	130	130.000	0.000	130.000
Total	0.000	160.950	160.950	0.000	160.950
Total (ongoing+new)	3.550	346.450	350.000	0.000	350.000

Development Program 2013-14

Ongoing Schemes					
Industries, Commerce & Investment	11.605	284.350	295.955	0.000	295.955
Total	11.605	284.350	295.955	0.000	295.955
New Schemes					
Industries, Commerce & Investment	0.000	89.045	89.045	0.000	89.045
Total	0.000	89.045	89.045	0.000	89.045
Total (ongoing+new)	11.605	373.395	385.000	0.000	385.000

Development Program 2014-15

Ongoing Schemes					
Industries, Commerce & Investment	12.766	312.784	325.550	0.000	325.550
Total (Ongoing)	12.766	312.784	325.550	0.000	325.550
New Schemes					
Industries, Commerce & Investment	0.000	98.450	98.450	0.000	98.450
Total (New)	0.000	98.450	98.450	0.000	98.450
Total (ongoing+new)	12.766	411.234	424.000	0.000	424.000
Industries, Commerce & Investment MTDF 2012-15: Grand Total					1,159.000

INDUSTRIES, COMMERCE & INVESTMENT: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2012-13				Projection for 2013-14	Projection for 2014-15
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Commerce and Investment	1	0.000	10.000	0.000	10.000	36.318	0.000
Directorate of Industries	1	0.000	30.000	0.000	30.000	270.000	174.536
Punjab Small Industries Corporation	3	0.000	140.500	0.000	140.500	61.424	0.000
Controller Printing and Stationery	1	0.000	5.000	0.000	5.000	71.220	0.000
Consumer Protection Council	1	3.550	0.000	0.000	3.550	0.000	0.000
Total: ON-GOING SCHEMES	7	3.550	185.500	0.000	189.050	438.962	174.536
<u>NEW SCHEMES</u>							
Directorate of Industries	1	0.000	10.000	0.000	10.000	0.000	0.000
Punjab Small Industries Corporation	4	0.000	20.950	0.000	20.950	69.300	91.518
Block	1	0.000	130.000	0.000	130.000	0.000	0.000
Total: NEW SCHEMES	6	0.000	160.950	0.000	160.950	69.300	91.518
Grand Total	13	3.550	346.450	0.000	350.000	508.262	266.054

INDUSTRIES, COMMERCE & INVESTMENT

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June, 12	Provision for 2012-13			MTDF Projections		Throw fwd Beyond June, 2015
				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Commerce and Investment

1617	Registration of Geographical Indicators 30-09-2006, 29-08-2008 Lahore ICI06-19191818501-0001	99.550	53.232	0.000	10.000	10.000	36.318	0.000	0.000
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Sub-Total: Commerce and Investment	99.550	53.232	0.000	10.000	10.000	36.318	0.000	0.000
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Directorate of Industries

1618	Establishment of Sports Goods Testing Lab & Material Testing Lab 05-01-2009 Sialkot ICI09-19071617801-0002	507.359	32.823	0.000	30.000	30.000	270.000	174.536	0.000
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Sub-Total: Directorate of Industries	507.359	32.823	0.000	30.000	30.000	270.000	174.536	0.000
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Punjab Small Industries Corporation

1619	Scheme for design, value addition and product development of Stone crafts at Taxila. Aiming to revive and patronize the dying crafts specially black stone products. 9-7-2011, 13-8-2011 Rawalpindi ICI11-19070200001-0003	42.387	25.000	0.000	5.500	5.500	11.887	0.000	0.000
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1620	Census & survey of small & cottage industry of Punjab. 24-12-2011, 30-12-2011 Punjab ICI11-19199900001-0004	197.679	24.815	0.000	130.000	130.000	42.864	0.000	0.000
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1621	Provision of Missing facilities in SIE, Jhelum, Gujjar Khan & Chakwal 30-7-2009, 11-8-2009 Punjab ICI09-19079900001-0005	46.673	30.000	0.000	5.000	5.000	6.673	0.000	0.000
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Sub-Total: Punjab Small Industries Corporation	286.739	79.815	0.000	140.500	140.500	61.424	0.000	0.000
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Controller Printing and Stationery

1622	Upgradation of printing facilities at Government Printing Press Lahore and Bahawalpur 9-9-2011, 15-9-2011 Lahore, Bahawalpur ICI11-19198800001-0006	91.220	10.000	0.000	5.000	5.000	71.220	0.000	0.000
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Sub-Total: Controller Printing and Stationery	91.220	10.000	0.000	5.000	5.000	71.220	0.000	0.000
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Consumer Protection Council

1623	Construction of the premises of Consumer Court / Consumer Protection Council in District Gujranwala 18-11-2009, 22-3-2011 Gujranwala ICI09-19071216301-0007	14.673	11.123	3.550	0.000	3.550	0.000	0.000	0.000
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Sub-Total: Consumer Protection Council	14.673	11.123	3.550	0.000	3.550	0.000	0.000	0.000
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Total: ON-GOING SCHEMES	999.541	186.993	3.550	185.500	189.050	438.962	174.536	0.000
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INDUSTRIES, COMMERCE & INVESTMENT

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June, 12	Provision for 2012-13			MTDF Projections		Throw fwd Beyond June, 2015
				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10

NEW SCHEMES

Directorate of Industries

1624	Improvement and Up-gradation of Boilers Inspection Wing Un-Approved Lahore ICI12-19191818501-0008	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
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Sub-Total: Directorate of Industries	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
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Punjab Small Industries Corporation

1625	Customized Lending for Metal Works Artisans at Kot Abdul Malik. Un-Approved Lahore ICI12-19071818501-0009	30.000	0.000	0.000	5.000	5.000	15.000	10.000	0.000
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1626	Empowerment of Female Artisans of tribal areas of DGK & Rajanpur (Taunsa Sharif, Fort Minro and Rojhan). Un-Approved Dera Ghazi Khan, Rajanpur ICI12-19198800001-0010	31.000	0.000	0.000	5.950	5.950	9.300	15.400	0.000
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1627	Empowering the Artisans of Bahawalnagar & Cholistan through Dev. of craft & enterprenurial skills Un-Approved Bahawalpur, Bahawalnagar ICI12-19198800001-0011	50.000	0.000	0.000	5.000	5.000	15.000	30.000	0.000
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1628	Provision of Missing Facilities in SIE-I, Sialkot, SIE-I & II G/wala, & SIE Daska. Un-Approved Sialkot, Gujranwala, Daska ICI12-19078818001-0013	84.724	0.000	0.000	5.000	5.000	30.000	36.118	13.606
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Sub-Total: Punjab Small Industries Corporation	195.724	0.000	0.000	20.950	20.950	69.300	91.518	13.606
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Block

1629	Block Allocation for New initiatives under Industries and Commerce & Investment Un-Approved Punjab ICI12-19199900013-0014	130.000		0.000	130.000	130.000	0.000	0.000	0.000
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Sub-Total: Block	130.000		0.000	130.000	130.000	0.000	0.000	0.000
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Total: NEW SCHEMES	335.724	0.000	0.000	160.950	160.950	69.300	91.518	13.606
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Grand Total	1,335.265	186.993	3.550	346.450	350.000	508.262	266.054	13.606
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