

INFORMATION & CULTURE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for July - Oct 2023				Throw fwd
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)	
<u>ON-GOING SCHEMES</u>						
Regular	12	293.490	201.510	0.000	495.000	968.218
Total: ON-GOING SCHEMES	12	293.490	201.510	0.000	495.000	968.218
Grand Total	12	293.490	201.510	0.000	495.000	968.218

Information & Culture

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 23	Provision for July - Oct 2023			Throw fwd
				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8

ON-GOING SCHEMES

Regular

4579	Construction of Information Complex Rawalpindi (DGPR) 01982207378 / 15-08-2022 / Rawalpindi	88.543	21.000	37.543	30.000	67.543	0.000
4580	Establishment of Bhakkar Arts Council, Bhakkar 01982103800 / 26-07-2021 / Bhakkar	394.896	120.000	70.000	5.000	75.000	199.896
4581	Up-gradation and Improvement of Open Air Theater, Bagh-e-Jinnah, Lahore 01982103796 / 26-07-2021 / Lahore	391.585	73.798	45.000	5.000	50.000	259.787
4582	Transformation towards Two-way Communication Model and Communication Governance Model (DGPR) 01982206266 / 15-08-2022 / Lahore	99.901	0.000	29.901	70.000	99.901	0.000
4583	Construction of Smart Office Building for Bazm-e-Iqbal, Lahore 01982206269 / 15-08-2022 / Lahore	28.573	10.000	13.573	5.000	18.573	0.000
4584	Establishment E-Reader Book "Qandeel" (BAL) 01982206274 / 15-08-2022 / Lahore	16.000	0.000	0.000	1.000	1.000	15.000
4585	Arts & Culture Village (LAC) 01982206899 / 15-08-2022 / Lahore	18.000	0.000	0.000	1.000	1.000	17.000
4586	Documentaries on Culture of Punjab (I&C) 01982207527 / 15-08-2022 / Lahore	69.707	0.000	0.000	1.000	1.000	18.707
4587	Construction of Bahawalpur Arts Council, Bahawalpur (PUCAR) 01982103794 / 03-12-2021 / Bahawalpur	416.407	165.274	65.000	5.000	70.000	181.133
4588	Punjab TV (Establishment of Satellite TV) 01992111841 / 07-01-2022 / Punjab	200.000	0.000	0.000	1.000	1.000	199.000
4589	Renovation of Multan, D.G. Khan, Faisalabad and Murree Arts Councils 01982103797 / 26-07-2021 / Dera Ghazi Khan, Faisalabad, Multan, Rawalpindi	152.792	30.174	32.473	6.000	38.473	77.695
4590	Promotion of Cultural Heritage through Melas on Gandhara, Harappan, Cholistan and Indus Civilizations in Rawalpindi, Sahiwal, Bahawalpur and Faisalabad (PUCAR) 01992205734 / 15-08-2022 / Bahawalpur, Faisalabad, Rawalpindi, Sahiwal	102.510	31.000	0.000	71.510	71.510	0.000
Total: Regular		1,978.914	451.246	293.490	201.510	495.000	968.218
Total: ON-GOING SCHEMES		1,978.914	451.246	293.490	201.510	495.000	968.218
Grand Total		1,978.914	451.246	293.490	201.510	495.000	968.218