

INFORMATION & CULTURE: SUMMARY

(PKR Million)

| Type / Sub Sector | No. of Schemes | Provision for 2025-26 | | | | Projection for 2026-27 | Projection for 2027-28 |
|----------------------------------|----------------|-----------------------|------------------|--------------|----------------------|------------------------|------------------------|
| | | Capital | Revenue | Foreign Aid | G. Total (Cap + Rev) | | |
| <u>ON-GOING SCHEMES</u> | | | | | | | |
| Regular | 12 | 414.221 | 649.321 | 0.000 | 1,063.542 | 668.295 | 0.000 |
| Total: ON-GOING SCHEMES | 12 | 414.221 | 649.321 | 0.000 | 1,063.542 | 668.295 | 0.000 |
| <u>NEW SCHEMES</u> | | | | | | | |
| Regular | 3 | 55.000 | 428.262 | 0.000 | 483.262 | 0.000 | 0.000 |
| Chief Minister Initiative | 3 | 2,401.409 | 1,051.787 | 0.000 | 3,453.196 | 6,381.920 | 0.000 |
| Total: NEW SCHEMES | 6 | 2,456.409 | 1,480.049 | 0.000 | 3,936.458 | 6,381.920 | 0.000 |
| Grand Total | 18 | 2,870.630 | 2,129.370 | 0.000 | 5,000.000 | 7,050.215 | 0.000 |

Information & Culture

(PKR Million)

| GS No | Scheme Information Scheme ID / Approval Date / Location | Est. Cost | Accum. Exp. June, 25 | Provision for 2025-26 | | | MTDF Projections | | Throw fwd Beyond June, 2028 |
|-------|--|-----------|----------------------|-----------------------|------|---------------------|------------------|---------|-----------------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2026-27 | 2027-28 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |

ON-GOING SCHEMES

Regular

| | | | | | | | | | |
|--------------------------------|--|------------------|------------------|----------------|----------------|------------------|----------------|--------------|--------------|
| 2983 | Construction of Information Complex Rawalpindi (DGPR) 01982207378 / 15-08-2022 / Rawalpindi | 145.498 | 94.574 | 50.920 | 0.004 | 50.924 | 0.000 | 0.000 | 0.000 |
| 2984 | Establishment of Bhakkar Arts Council, Bhakkar (PUCAR) 01982103800 / 26-07-2021 / Bhakkar | 430.369 | 372.796 | 38.613 | 18.960 | 57.573 | 0.000 | 0.000 | 0.000 |
| 2985 | Up-gradation and Improvement of Open Air Theater, Bagh-e-Jinnah, Lahore (PUCAR) 01982103796 / 26-07-2021 / Lahore | 391.585 | 71.798 | 75.200 | 24.800 | 100.000 | 219.787 | 0.000 | 0.000 |
| 2986 | Transformation towards Two-way Communication Model and Communication Governance Model (DGPR) 01982206266 / 15-08-2022 / Lahore | 196.269 | 110.439 | 45.929 | 39.901 | 85.830 | 0.000 | 0.000 | 0.000 |
| 2987 | Revamping and Up-gradation of Halls and Art Gallery of Lahore Arts Council (Alhamra) (LAC) 01192302778 / 06-08-2024 / Lahore | 100.000 | 24.367 | 0.000 | 75.633 | 75.633 | 0.000 | 0.000 | 0.000 |
| 2988 | Establishment of Artificial Intelligence Powered Central Media Monitoring Unit at Directorate General Public Relations Headquarter and Digital Media Wing in the Divisional Information Offices in the Punjab 01192410300 / 12-09-2024 / Lahore | 698.508 | 0.000 | 0.000 | 250.000 | 250.000 | 448.508 | 0.000 | 0.000 |
| 2989 | Renovation/ Improvement of Okara Arts Council, Okara (PUCAR) 01342300222 / 26-09-2023 / Okara | 123.364 | 29.500 | 47.818 | 46.046 | 93.864 | 0.000 | 0.000 | 0.000 |
| 2990 | Construction of Information Complex, Multan (DGPR) 01242400191 / 23-08-2024 / Multan | 88.694 | 25.000 | 63.694 | 0.000 | 63.694 | 0.000 | 0.000 | 0.000 |
| 2991 | Construction of Bahawalpur Arts Council, Bahawalpur (PUCAR) 01982103794 / 03-12-2021 / Bahawalpur | 416.407 | 307.050 | 72.047 | 37.310 | 109.357 | 0.000 | 0.000 | 0.000 |
| 2992 | Establishment of Studios for Promotion of Visual and Performing Arts in Punjab (PUCAR) 01992400146 / 15-08-2024 / Punjab | 60.000 | 0.000 | 0.000 | 60.000 | 60.000 | 0.000 | 0.000 | 0.000 |
| 2993 | Renovation /Upgradation of Buildings and Provision of Furniture/ Plant and Machinery to the Existing Art Councils (PUCAR) 01992400673 / 12-09-2024 / Punjab | 75.000 | 0.000 | 0.000 | 75.000 | 75.000 | 0.000 | 0.000 | 0.000 |
| 2994 | Renovation of Multan, D.G. Khan, Faisalabad and Murree Arts Councils (PUCAR) 01982103797 / 26-07-2021 / Dera Ghazi Khan,Faisalabad,Multan,Murree | 152.792 | 111.125 | 20.000 | 21.667 | 41.667 | 0.000 | 0.000 | 0.000 |
| Total: Regular | | 2,878.486 | 1,146.649 | 414.221 | 649.321 | 1,063.542 | 668.295 | 0.000 | 0.000 |
| Total: ON-GOING SCHEMES | | 2,878.486 | 1,146.649 | 414.221 | 649.321 | 1,063.542 | 668.295 | 0.000 | 0.000 |

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(PKR Million)

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|-------|--|-----------|----------------------|-----------------------|------|---------------------|------------------|---------|-----------------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2026-27 | 2027-28 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |

NEW SCHEMES

Regular

| | | | | | | | | | |
|-----------------------|---|----------------|--------------|---------------|----------------|----------------|--------------|--------------|--------------|
| 2995 | Construction of Book Ware House and Upgradation of Adabi Chaye Khana in Board for Advancement of Literature, Punjab 01192501221 / Un-Approved / Lahore | 100.000 | 0.000 | 55.000 | 45.000 | 100.000 | 0.000 | 0.000 | 0.000 |
| 2996 | Technology Advancement Program for Information & Culture, Punjab 01992501193 / Un-Approved / Punjab | 183.262 | 0.000 | 0.000 | 183.262 | 183.262 | 0.000 | 0.000 | 0.000 |
| 2997 | Solarization of Field Offices and Auditorium of Punjab Council of the Arts, Lahore (PUCAR) 01982501178 / Un-Approved / Bahawalpur, Bhakkar, Dera Ghazi Khan, Faisalabad, Gujranwala, Multan, Murree, Rawalpindi, Sahiwal, Sargodha | 200.000 | 0.000 | 0.000 | 200.000 | 200.000 | 0.000 | 0.000 | 0.000 |
| Total: Regular | | 483.262 | 0.000 | 55.000 | 428.262 | 483.262 | 0.000 | 0.000 | 0.000 |

Chief Minister Initiative

| | | | | | | | | | |
|---|--|-------------------|------------------|------------------|------------------|------------------|------------------|--------------|--------------|
| 2998 | Up-gradation of Al-Hamra Arts Council at Mall Road and Cultural Complex near Gaddafi Stadium (LAC) 01192501018 / Un-Approved / Lahore | 2,399.616 | 0.000 | 403.213 | 46.787 | 450.000 | 1,949.616 | 0.000 | 0.000 |
| 2999 | Construction of State of the Art DGPR Complex at Head Office, Lahore 01192502536 / Un-Approved / Lahore | 4,967.750 | 0.000 | 998.196 | 5.000 | 1,003.196 | 4,432.304 | 0.000 | 0.000 |
| 3000 | Feasibility and Seed Money for Film City and Cinema Development Funds 01992505430 / Un-Approved / Punjab | 2,000.000 | 0.000 | 1,000.000 | 1,000.000 | 2,000.000 | 0.000 | 0.000 | 0.000 |
| Total: Chief Minister Initiative | | 9,367.366 | 0.000 | 2,401.409 | 1,051.787 | 3,453.196 | 6,381.920 | 0.000 | 0.000 |
| Total: NEW SCHEMES | | 9,850.628 | 0.000 | 2,456.409 | 1,480.049 | 3,936.458 | 6,381.920 | 0.000 | 0.000 |
| Grand Total | | 12,729.114 | 1,146.649 | 2,870.630 | 2,129.370 | 5,000.000 | 7,050.215 | 0.000 | 0.000 |