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# IC & YA

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## **INFORMATION, CULTURE AND YOUTH AFFAIRS DEPARTMENT**

### **VISION**

To create conducive environment for the promotion of language, art & culture and to provide adequate institutional framework for national solidarity

### **POLICY**

- Project and promote policies and priorities of the Government of the Punjab
- Protect and conserve the cultural heritage of Punjab
- Promote language, art and culture of Punjab
- Document and survey the archaeological and cultural heritage of Punjab
- Preservation and restoration of historical / heritage buildings and monuments
- Expansion of existing network of Arts Councils and Museums in Punjab
- Conservation and up-gradation of crafts

### **STRATEGIC INTERVENTIONS**

- Five years programme for preservation and restoration of Shalamar Garden, Lahore
- Five years programme for preservation and restoration of Lahore Fort
- Development of archaeological and cultural heritage of Punjab
- Establishment of Chakwal Museum at Kallar Kahar
- Establishment of museum and art gallery at Gujrat
- Establishment of museum at Multan

- Re-construction of Murree Arts Council
- Construction of auditorium in arts councils at Sargodha, DG Khan and Gujranwala
- Preservation / restoration of fortification wall of Shujabad
- Construction of Information & Cultural Complex at Rawalpindi
- Conservation and development of Katas Raj Complex
- Construction of conservation lab in Bahawalpur Museum
- Archaeological survey and documentation of forts and important monuments of Cholistan (PC-II)
- Development of Parking and Public Utility Area at Shalamar Garden, Lahore
- Preservation and restoration of Sharine of Bibi Jiwindi Tomb Complex, Uch Sharif.Hazrat
- Master Plan for preservation and restoration of Shahdara Complex of Monuments (Jahangir's Tomb, Lahore) and Rohtas Fort, Jhelum

## TREND OF ALLOCATIONS

(Rs.in million)

Year	Original Allocation	Revised Allocation
2005-06	194.000	194.000
2006-07	210.000	210.000
2007-08	450.000	200.000
2008-09	400.000	159.000
2009-10	400.000	395.300
2010-11	295.000	170.000
2011-12	170.000	

**MTDF 2011-14**  
**Information, Culture & Youth Affairs : Summary**  
**Development Programme 2011-12**

*Million Rs*

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Information, Culture & Youth Affairs	51.317	79.778	131.095	0.00	131.095	12.000	9.000	21.000	0.000	21.000	63.317	88.778	152.095	0.00	152.095
Block Allocation	0.000	0.000	0.000	0.000	0.000	0.000	17.905	17.905	0.000	17.905	0.000	17.905	17.905	0.00	17.905
<b>Total</b>	<b>51.317</b>	<b>79.778</b>	<b>131.095</b>	<b>0.00</b>	<b>131.095</b>	<b>12.000</b>	<b>31.405</b>	<b>43.405</b>	<b>0.000</b>	<b>43.405</b>	<b>63.317</b>	<b>106.683</b>	<b>170.000</b>	<b>0.00</b>	<b>170.000</b>
No. of Schemes	20					6					26				

**Development Programme 2012-2013**

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Information, Culture & Youth Affairs	42.614	126.886	169.500	0.00	169.500	0.000	10.500	10.500	0.00	10.500	42.614	137.386	180.000	0.00	180.000
<b>Total</b>	<b>42.614</b>	<b>126.886</b>	<b>169.500</b>	<b>0.00</b>	<b>169.500</b>	<b>0.00</b>	<b>10.500</b>	<b>10.500</b>	<b>0.00</b>	<b>10.500</b>	<b>42.614</b>	<b>137.386</b>	<b>180.000</b>	<b>0.00</b>	<b>180.000</b>

**Development Programme 2013-2014**

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Information, Culture & Youth Affairs	50.000	74.327	124.327	0.000	124.327	0.000	75.673	75.673	0.000	75.673	50.000	150.000	200.000	0.000	200.000
<b>Total</b>	<b>50.000</b>	<b>74.327</b>	<b>124.327</b>	<b>0.00</b>	<b>124.327</b>	<b>0.000</b>	<b>75.673</b>	<b>75.673</b>	<b>0.000</b>	<b>75.673</b>	<b>50.000</b>	<b>150.000</b>	<b>200.000</b>	<b>0.000</b>	<b>200.000</b>

**INFORMATION, CULTURE & YOUTH AFFAIRS MTDF 2011-14: GRAND TOTAL**

**550.00**

## INFORMATION, CULTURE & YOUTH AFFAIRS: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2011-12						G. Total (Cap+Rev)	Projection for 2012-13	Projection for 2013-14
		Local		Foreign Aid		Total				
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<b><u>ON-GOING SCHEMES</u></b>										
Regular	13	33.617	79.778	0.000	0.000	33.617	79.778	113.395	226.827	144.327
Devolved Projects	7	17.700	0.000	0.000	0.000	17.700	0.000	17.700	99.500	94.000
<b>Total: ON-GOING SCHEMES</b>	<b>20</b>	<b>51.317</b>	<b>79.778</b>	<b>0.000</b>	<b>0.000</b>	<b>51.317</b>	<b>79.778</b>	<b>131.095</b>	<b>326.327</b>	<b>238.327</b>
<b><u>NEW SCHEMES</u></b>										
Regular	5	12.000	9.000	0.000	0.000	12.000	9.000	21.000	24.500	5.000
Block Allocation	1	0.000	17.905	0.000	0.000	0.000	17.905	17.905	0.000	0.000
<b>Total: NEW SCHEMES</b>	<b>6</b>	<b>12.000</b>	<b>26.905</b>	<b>0.000</b>	<b>0.000</b>	<b>12.000</b>	<b>26.905</b>	<b>38.905</b>	<b>24.500</b>	<b>5.000</b>
<b>Grand Total</b>	<b>26</b>	<b>63.317</b>	<b>106.683</b>	<b>0.000</b>	<b>0.000</b>	<b>63.317</b>	<b>106.683</b>	<b>170.000</b>	<b>350.827</b>	<b>243.327</b>

# INFORMATION, CULTURE & YOUTH AFFAIRS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

## ON-GOING SCHEMES

### Regular

1805	1	Name of the Scheme	Construction of Information & Cultural Complex at Rawalpindi	0.000	78.300	72.760	0.540	5.000	0.000	0.000	0.540	5.000	5.540	0.000	0.000	0.000
		Approval Date	Approved by DDSC on 15.03.2007													
		Major Components	External lighting, Internal Finishig, roof coating, Generator of 300KVA etc.													
		Major Targets	100%													
		District and Tehsil	Rawalpindi													
1806	2	Name of the Scheme	Re-Construction of Murree Arts Council	0.000	42.310	16.100	10.000	0.000	0.000	0.000	10.000	0.000	10.000	16.210	0.000	0.000
		Approval Date	Approved by DDSC on 10.08.2009													
		Major Components	Civil, electrical, Plumbing, External development & Provision of Generator.													
		Major Targets	62%													
		District and Tehsil	Rawalpindi , Muree													
1807	3	Name of the Scheme	Establishment of Museum at Kallar Kahar	0.000	21.366	18.512	2.854	0.000	0.000	0.000	2.854	0.000	2.854	0.000	0.000	0.000
		Approval Date	Approved 08.11.2008 (Revised)													
		Major Components	Construction of Museum building boundary wall , staff quarters, purchase of antiquities, manufacturing of show cases etc.													
		Major Targets	100%													
		District and Tehsil	Chakwal													
1808	4	Name of the Scheme	Conservation & Development of Katas Raj Complex	0.000	112.214	87.460	1.493	8.507	0.000	0.000	1.493	8.507	10.000	14.754	0.000	0.000
		Approval Date	Approved 16.09.06 Revised on 04-04-2009													
		Major Components	Conservation and development of temples, i.e Ramachanta, munuman, Shewa, Satghra temple etc.													
		Major Targets	87%													
		District and Tehsil	Chakwal													

## INFORMATION, CULTURE & YOUTH AFFAIRS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1809	5	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	86.680	6.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	25.000	25.000	29.680
		Construction of Auditorium in Sargodha Arts Council Approved by DDSC on 10.08.2009 Civil, Electrical, Plumbing, A.C Work, External development and Provision of Generator. 8% Sargodha													
1810	6	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	73.327	24.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	20.000	19.327	9.000
		Construction of Auditorium for the Gujranwala Arts Council Approved by DDSC on 04-04-2009 Civil Electric, Plumbing works.AC Items & Furnishing items 34% Gujranwala , G/wala													
1811	7	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	17.564	11.959	0.000	1.000	0.000	0.000	0.000	1.000	1.000	4.605	0.000	0.000
		Establishment of Museum and Art Gallery at Gujrat. Approved on 22.10.2009 (Revised) Construction of museum building boundary wall, staff quarters, purchase of antiquities , manufacturing of show cases tec. 74% Gujrat													
1812	8	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	17.794	8.720	0.000	9.074	0.000	0.000	0.000	9.074	9.074	0.000	0.000	0.000
		Digitalization & Upgradation of Library of Lahore Museum Approved by DDSC on 14.11.2009 Purchase of Software Equipment, cameras, Printers, Ups LAN devices and furnitures. 100% Lahore													



## INFORMATION, CULTURE & YOUTH AFFAIRS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1813	9	Name of the Scheme Five year programme for Preservation and Restoration of Shalamar Garden, Lahore  Approval Date Approved by PDWP 01.12.06 Major Components Conservation of historic Building. Major Targets 37% District and Tehsil Lahore	0.000	300.000	90.504	0.000	21.000	0.000	0.000	0.000	21.000	21.000	60.000	50.000	78.496
1814	10	Name of the Scheme Five year programme for Preservation and Restoration of Lahore Fort  Approval Date Approved by PDWP 08.11.2006 Major Components Conservation of historic Buildings / enclosure walls Major Targets 35% District and Tehsil Lahore	0.000	300.000	85.002	0.000	21.500	0.000	0.000	0.000	21.500	21.500	53.200	50.000	90.298
1815	11	Name of the Scheme Preservation / Restoration of Fortification Wall of Shujabad  Approval Date Approved by DDSC on 23.01.2008 Major Components Preservation / Restoration of Fortification Wall of Shujabad. Major Targets 83% District and Tehsil Multan , Shujabad	0.000	31.366	20.993	0.000	5.000	0.000	0.000	0.000	5.000	5.000	5.373	0.000	0.000
1816	12	Name of the Scheme Construction of Auditorium for the D.G. Khan Arts Council  Approval Date Approved (Revised PC-1 under Approved/oval) Major Components Civil Electric, Plumbing works.AC Items & finishing items, light and Sound . Major Targets 77% District and Tehsil Dera Ghazi Khan	0.000	108.000	58.585	16.730	5.000	0.000	0.000	16.730	5.000	21.730	27.685	0.000	0.000

## INFORMATION, CULTURE & YOUTH AFFAIRS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1817	13	Name of the Scheme	Protection of Archaeological / Cultural Heritage in Punjab	0.000	22.054	18.357	0.000	3.697	0.000	0.000	0.000	3.697	3.697	0.000	0.000	0.000
		Approval Date	Approved 20.10.2004 Revised on 22.10.2009													
		Major Components	Underpinning of the structure, kanker lim eplaster, glazed lime plaster, wood work, relacing of decayed kashi tiles etc.													
		Major Targets	100%													
		District and Tehsil	Punjab													
<b>Sub-Total: Regular</b>				<b>0.000</b>	<b>1,210.975</b>	<b>518.952</b>	<b>33.617</b>	<b>79.778</b>	<b>0.000</b>	<b>0.000</b>	<b>33.617</b>	<b>79.778</b>	<b>113.395</b>	<b>226.827</b>	<b>144.327</b>	<b>207.474</b>
<b>Devolved Projects</b>																
1818	14	Name of the Scheme	Development and Restoration of Archaeological Sites from Taxila to Swat (Taxila Section)	0.000	200.000	76.507	2.000	0.000	0.000	0.000	2.000	0.000	2.000	24.000	24.000	73.493
		Approval Date	Approved													
		Major Components	Scientific studies & Preservation of tank, Restoration of Main Gate, Causeway , Baradari, Kiosks, Minar, Irrigation Tank, Development of Tourist Facilities and Development of the Garden.													
		Major Targets	39%													
		District and Tehsil	Rawalpindi , Taxila													
1819	15	Name of the Scheme	Master Plan for Preservation and Restoration of Rohtas Fort	0.000	497.891	51.334	2.000	0.000	0.000	0.000	2.000	0.000	2.000	30.000	30.000	384.557
		Approval Date	Approved													
		Major Components	Archaeological Excavations, procurement of necessary documentation, scientific materials, and project vehicles, computers, construction of fencing, and Chowkidar room.													
		Major Targets	11%													
		District and Tehsil	Jhelum													

## INFORMATION, CULTURE & YOUTH AFFAIRS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1820	16	Name of the Scheme Archaeological Excavations at Tibba Sungranwala District T.T.Singh  Approval Date Approved Major Components Acquisition of land, Plastering, Fresco paintings, Restoration of wooden Chajja, electrification, Establishment of personality Museum, Repairing Scaffolding/ up gradation of library, Establishment of Research Center, Petty repair, Documentation, Security arrangement,  Major Targets 100% District and Tehsil Toba Tek Singh , TT Singh	0.000	4.000	3.300	0.700	0.000	0.000	0.000	0.700	0.000	0.700	0.000	0.000	0.000
1821	17	Name of the Scheme Renovation and Rehabilitation of Allama Iqbal Manzil, Sialkot  Approval Date Approved Major Components Kankar lime plasters, pointing, brick masonry, lime terracing, Ghalib Kari, Pacca Qalai, Fresco paintings, Petty repair, Documentation, Archaeological excavations, Vaulting  Major Targets 29% District and Tehsil Sialkot , Saikot	0.000	14.000	3.500	5.000	0.000	0.000	0.000	5.000	0.000	5.000	5.500	0.000	0.000
1822	18	Name of the Scheme Master Plan for Preservation and Restoration of Shahdara Complex of Monuments (Jahangir's Tomb) Lahore  Approval Date Approved Major Components Conservation / Restoration of Red Sand Stone Facade, Platform, Walkways, Development of Lawns, Tourist facilities, Akbari Sarai, Asif Khan tombs restoration and development.  Major Targets 18% District and Tehsil Lahore	0.000	461.837	78.162	2.000	0.000	0.000	0.000	2.000	0.000	2.000	26.000	25.000	330.675

# INFORMATION, CULTURE & YOUTH AFFAIRS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1823	19	Name of the Scheme Preservation and Restoration of Hiran Minar and Tank at Sheikhpura  Approval Date Approved Major Components Conservation, restoration and development of various monuments in Taxila, Hassan Abdal, Attock, Rewat, Major Targets 37% District and Tehsil Sheikhpura , S/pura	0.000	116.509	40.670	3.000	0.000	0.000	0.000	3.000	0.000	3.000	10.000	10.000	52.839
1824	20	Name of the Scheme Preservation and Restoration of Monument of Jandala Sher Khan at Sheikhpura  Approval Date Approved Major Components Restoration and preservation of perimeter wall, monuments, gateways, development of area and documentation center etc. Major Targets 50% District and Tehsil Sheikhpura , S/Pura	0.000	38.787	17.399	3.000	0.000	0.000	0.000	3.000	0.000	3.000	4.000	5.000	9.388
<b>Sub-Total: Devolved Projects</b>			<b>0.000</b>	<b>1,333.024</b>	<b>270.872</b>	<b>17.700</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>17.700</b>	<b>0.000</b>	<b>17.700</b>	<b>99.500</b>	<b>94.000</b>	<b>850.952</b>
<b>Total: ON-GOING SCHEMES</b>			<b>0.000</b>	<b>2,543.999</b>	<b>789.824</b>	<b>51.317</b>	<b>79.778</b>	<b>0.000</b>	<b>0.000</b>	<b>51.317</b>	<b>79.778</b>	<b>131.095</b>	<b>326.327</b>	<b>238.327</b>	<b>1,058.426</b>

## NEW SCHEMES

### Regular

1825	21	Name of the Scheme Preservation and restoration of Tomb of Anarkali, Lahore  Approval Date Un-Approved Major Components Preservation and restoration of tomb Major Targets 100% District and Tehsil Lahore	0.000	5.000	0.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
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## INFORMATION, CULTURE & YOUTH AFFAIRS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1826	22	Name of the Scheme Development of Parking and Public Utility Area at Shalamar Garden, Lahore  Approval Date Un-Approved Major Components Development of Public Parking Major Targets 25% District and Tehsil Lahore	0.000	13.000	0.000	2.000	0.000	0.000	0.000	2.000	0.000	2.000	11.000	0.000	0.000
1827	23	Name of the Scheme Construction of conservation lab in Bahawalpur Museum, Bahawalpur  Approval Date Un-Approved Major Components Purchase of lab equipments, lab glass equipment and chemicals Major Targets 13% District and Tehsil Bahawalpur	0.000	6.500	0.000	0.000	1.000	0.000	0.000	0.000	1.000	1.000	6.500	0.000	0.000
1828	24	Name of the Scheme Archaeological Survey and Documentation of Forts and important monuments of Cholistan (PC-II)  Approval Date Un-Approved Major Components Archaeological Survey and Documentation Major Targets 100% District and Tehsil Bahawalpur , Ahmadpur Sharqia	0.000	3.000	0.000	0.000	3.000	0.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
1829	25	Name of the Scheme Rehabilitation and conservation of shrine of Bibi Jiwindi Tomb complex, Uch Sharif  Approval Date Approved Major Components To conserve historical monumentr and provide training in conservation Major Targets Rehabilitation and conservation of tomb District and Tehsil Bahawalpur , Ahmed pur East	0.000	63.270	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	7.000	5.000	41.270
<b>Sub-Total: Regular</b>			<b>0.000</b>	<b>90.770</b>	<b>0.000</b>	<b>12.000</b>	<b>9.000</b>	<b>0.000</b>	<b>0.000</b>	<b>12.000</b>	<b>9.000</b>	<b>21.000</b>	<b>24.500</b>	<b>5.000</b>	<b>41.270</b>

## INFORMATION, CULTURE & YOUTH AFFAIRS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### Block Allocation

1830	26	Name of the Scheme	Block allocation for new / unfunded schemes	0.000	17.905	0.000	0.000	17.905	0.000	0.000	0.000	17.905	17.905	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components														
		Major Targets														
		District and Tehsil	Punjab													
<b>Sub-Total: Block Allocation</b>				0.000	17.905	0.000	0.000	17.905	0.000	0.000	0.000	17.905	17.905	0.000	0.000	0.000
<b>Total: NEW SCHEMES</b>				0.000	108.675	0.000	12.000	26.905	0.000	0.000	12.000	26.905	38.905	24.500	5.000	41.270
<b>Grand Total</b>				0.000	2,652.674	789.824	63.317	106.683	0.000	0.000	63.317	106.683	170.000	350.827	243.327	1,099.696