

INFORMATION, CULTURE & YOUTH AFFAIRS

Vision

To create conducive environment for the promotion of language, art & culture and to provide adequate institutional framework for national solidarity.

Policy

- Protect and conserve the cultural heritage of Punjab
- Promote language, art and culture of the Punjab
- Expansion of existing network of Arts Councils and museums in the Punjab
- Conservation and up-gradation of crafts
- Preservations & Restoration of Art work
- To build the government image amongst the masses through effective use of print & electronic media

Strategic Interventions

- Development and preservation of Cultural Heritage in the Punjab
- Construction of auditoriums and up gradations for Art Councils
- Improvement/ Upgradation of museums at Lahore & Bahawalpur and provision of conservation Labs
- Establishment of state of the Art Electronic Media Cell at DGPR

Trend of Allocation

(Million Rs.)

Sr. No	Year	Allocation
1	2007-08	450.000
2	2008-09	400.000
3	2009-10	400.000
4	2010-11	295.000
5	2011-12	60.184
6	2012-13	200.000

MTDF 2012-15
Information & Culture : Summary
Development Programme 2012-13

(Million Rs.)

Sub-Sector	Capital	Revenue	Total	F. Aid	Total
Ongoing Schemes					
Regular	15.396	2.795	18.191	0.000	18.191
Total	15.396	2.795	18.191	0.000	18.191
New Schemes					
Regular	0.000	20.000	20.000	0.000	20.000
Block	100.000	61.809	161.809	0.000	161.809
Total	100.000	81.809	181.809	0.000	181.809
Total (ongoing+new)	115.396	84.604	200.000	0.000	200.000

Development Program 2013-14

Ongoing Schemes					
Information & Culture	98.522	9.675	108.197	0.000	108.197
Total	98.522	9.675	108.197	0.000	108.197
New Schemes					
Information & Culture	69.772	42.031	111.803	0.000	111.803
Total	69.772	42.031	111.803	0.000	111.803
Total (ongoing+new)	168.294	51.706	220.000	0.000	220.000

Development Program 2014-15

Ongoing Schemes					
Information & Culture	108.375	10.643	119.018	0.000	119.018
Total (Ongoing)	108.375	10.643	119.018	0.000	119.018
New Schemes					
Information & Culture	76.749	46.233	122.982	0.000	122.982
Total (New)	76.749	46.233	122.982	0.000	122.982
Total (ongoing+new)	185.124	56.876	242.000	0.000	242.000
Information & Culture MTDF 2012-15: Grand Total					662.000

INFORMATION, CULTURE & YOUTH AFFAIRS: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2012-13				Projection for 2013-14	Projection for 2014-15
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	7	15.396	2.795	0.000	18.191	63.997	26.924
Total: ON-GOING SCHEMES	7	15.396	2.795	0.000	18.191	63.997	26.924
<u>NEW SCHEMES</u>							
Regular	1	0.000	20.000	0.000	20.000	0.000	0.000
Block	1	100.000	61.809	0.000	161.809	0.000	0.000
Total: NEW SCHEMES	2	100.000	81.809	0.000	181.809	0.000	0.000
Grand Total	9	115.396	84.604	0.000	200.000	63.997	26.924

INFORMATION, CULTURE & YOUTH AFFAIRS

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June, 12	Provision for 2012-13			MTDF Projections		Throw fwd Beyond June, 2015
				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

1701	Re-Construction of Murree Arts Council. 10-08-2009 Rawalpindi , Murree CYA09-20070211801-0001	42.310	17.140	10.000	0.000	10.000	15.170	0.000	0.000
1702	Construction of Information & Cultural Complex at Rawalpindi 15-03-2007 Rawalpindi CYA07-20070211001-0001	78.300	74.037	4.263	0.000	4.263	0.000	0.000	0.000
1703	Construction of Auditorium for Sargodha Arts Council 31-05-2010 Sargodha CYA10-20070513201-0001	93.424	6.500	0.500	0.000	0.500	30.000	26.924	29.500
1704	Construction of Auditorium for the Gujranwala Arts Council 04-04-2009 Gujranwala CYA09-20071216301-0002	73.327	24.500	0.500	0.000	0.500	18.827	0.000	0.000
1705	Digitalization & Upgradation of Library of Lahore Museum 10-01-2012 Lahore CYA11-20201818501-0001	14.223	11.928	0.000	2.295	2.295	0.000	0.000	0.000
1706	Improvement / Upgradation of and Renovation of Lahore Museum, Lahore 14-11-2009 Lahore CYA09-20071818501-0003	20.970	20.837	0.133	0.000	0.133	0.000	0.000	0.000
1707	Construction of conservation lab in Bahawalpur Museum, Bahawalpur 19-09-2011 Bahawalpur CYA09-20071818501-0004	7.500	1.000	0.000	0.500	0.500	0.000	0.000	0.000
Sub-Total: Regular		330.054	155.942	15.396	2.795	18.191	63.997	26.924	29.500
Total: ON-GOING SCHEMES		330.054	155.942	15.396	2.795	18.191	63.997	26.924	29.500

NEW SCHEMES

Regular

1708	Establishment of Electronic Media Cell at DGPR Office 14-11-2009 Lahore INF12-20211818501-0001	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
Sub-Total: Regular		20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000

Block

1709	Block Allocation for New Initiatives under IC&YA Sector Un-Approved Punjab INF12-20209900013-0002	161.809	0.000	100.000	61.809	161.809	0.000	0.000	0.000
Sub-Total: Block		161.809	0.000	100.000	61.809	161.809	0.000	0.000	0.000
Total: NEW SCHEMES		181.809	0.000	100.000	81.809	181.809	0.000	0.000	0.000
Grand Total		511.863	155.942	115.396	84.604	200.000	63.997	26.924	29.500