
INFORMATION TECHNOLOGY

INFORMATION TECHNOLOGY

VISION

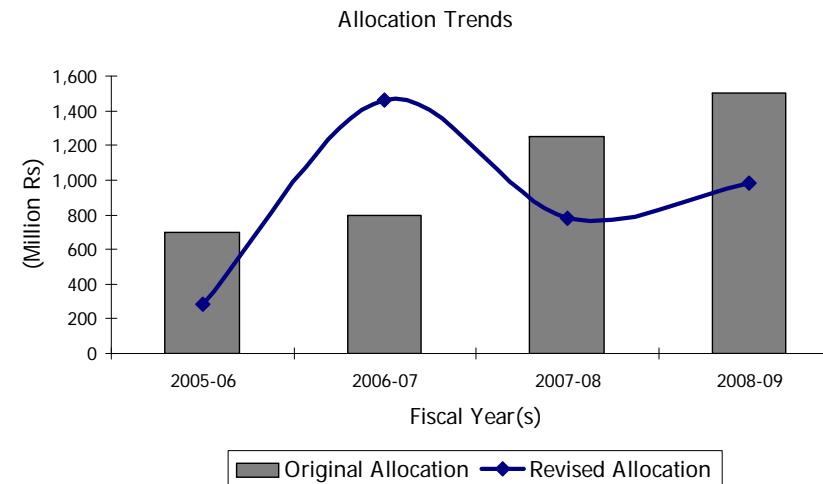
To make departments of government of the Punjab modern, efficient and effective by introducing e-governance to provide better quality services to the people.

MISSION

Transformation of departments of the government of the Punjab through the automation of their businesses processes and offering innovative solutions for better access of the services to the people

ALLOCATION TRENDS

(Million Rs)		
Financial Year	Original Allocation	Revised Allocation
2005-06	700	286
2006-07	800	1,458
2007-08	1,250	780
2008-09	1,500	985



OBJECTIVES

- To formulate Provincial IT Policy and Action Plan for short, medium and long term.
- To enhance foreign and domestic investment in the IT sector
- To make and Implement policies for improved efficiency through automation of business processes

- Capacity Building and Human Resource Development of departments of the government of the Punjab through the use of IT
- To boost economic Growth through better Communication Infrastructure

INITIATIVES & STRATEGIC INTERVENTIONS

- Construction of state-of-the-art software technology park and internet city
- Development of IT Infrastructure to connect Government Departments and Districts with each other
- Computerization of Government Departments for enhancing their performance
- Execution of IT and Telecommunication Research & Development Programme
- IT-enabled License Issuance Management System
- Commencement of Phase-II of Demand Based training programme
- Improvement of communication through networking of Highway Patrolling Posts
- Replication of “Motor Transport Management Information System” to the remaining 34 districts after successful implementation in Lahore.

MTDF 2009-12
Information Technology : Summary
Development Programme 2009-10

(Million Rs)

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
ITD	10.200	109.608	119.808	0.000	119.808	25.500	243.516	269.016	0.000	269.016	35.700	353.124	388.824	0.000	388.824
PITB	0.000	142.642	142.642	0.000	142.642	0.000	15.984	15.984	0.000	15.984	0.000	158.626	158.626	0.000	158.626
BOR	0.000	47.673	47.673	446.000	493.673	0.000	0.000	0.000	0.000	0.000	0.000	47.673	47.673	446.000	493.673
Home Department	0.000	227.877	227.877	0.000	227.877	0.000	15.000	15.000	0.000	15.000	0.000	242.877	242.877	0.000	242.877
Cooperative Department	0.000	16.000	16.000	0.000	16.000	0.000	0.000	0.000	0.000	0.000	0.000	16.000	16.000	0.000	16.000
Total	10.200	543.800	554.000	446.000	1,000.000	25.500	274.500	300.000	0.000	300.000	35.700	818.300	854.000	446.000	1,300.000
No. of Schemes	18					12					30				

Development Programme 2010-11

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
ITD	0.000	220.000	220.000	0.000	220.000	0.000	350.000	350.000	0.000	350.000	0.000	570.000	570.000	0.000	570.000
PITB	0.000	30.000	30.000	0.000	30.000	0.000	300.000	300.000	0.000	300.000	0.000	330.000	330.000	0.000	330.000
BOR	0.000	20.000	20.000	500.000	520.000	0.000	0.000	0.000	0.000	0.000	0.000	20.000	20.000	500.000	520.000
Home Department	0.000	30.000	30.000	0.000	30.000	0.000	50.000	50.000	0.000	50.000	0.000	80.000	80.000	0.000	80.000
Total	0.000	300.000	300.000	500.000	800.000	0.000	700.000	700.000	0.000	700.000	0.000	1,000.000	1,000.000	500.000	1,500.000

Development Programme 2011-12

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
ITD	0.000	300.000	300.000	0.000	300.000	0.000	450.000	450.000	0.000	450.000	0.000	750.000	750.000	0.000	750.000
PITB	0.000	180.000	180.000	0.000	180.000	0.000	300.000	300.000	0.000	300.000	0.000	480.000	480.000	0.000	480.000
BOR	0.000	20.000	20.000	700.000	720.000	0.000	0.000	0.000	0.000	0.000	0.000	20.000	20.000	700.000	720.000
Home Department	0.000	0.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	50.000	50.000	0.000	50.000
Total	0.000	500.000	500.000	700.000	1,200.000	0.000	800.000	800.000	0.000	800.000	0.000	1,300.000	1,300.000	700.000	2,000.000

INFORMATION TECHNOLOGY MTDF 2009-10: GRAND TOTAL

4,800.000

INFORMATION TECHNOLOGY: SUMMARY

(Million Rs)

Type / Sub Sector	No. of Schemes	Provision for 2009-10							Projection for 2010-11	Projection for 2011-12
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<u>ON-GOING SCHEMES</u>										
Information Technology Department	2	10.200	109.608	0.000	0.000	10.200	109.608	119.808	255.388	0.000
Punjab Information Technology Board	11	0.000	142.642	0.000	0.000	0.000	142.642	142.642	40.000	40.772
Board of Revenue	2	0.000	47.673	0.000	446.000	0.000	493.673	493.673	2,492.370	3,341.596
Home Department	2	0.000	227.877	0.000	0.000	0.000	227.877	227.877	30.000	30.000
Cooperatives Department	1	0.000	16.000	0.000	0.000	0.000	16.000	16.000	10.000	0.000
Total: ON-GOING SCHEMES	18	10.200	543.800	0.000	446.000	10.200	989.800	1,000.000	2,827.758	3,412.368
<u>NEW SCHEMES</u>										
Information Technology Department	10	25.500	243.516	0.000	0.000	25.500	243.516	269.016	389.228	252.000
Punjab Information Technology Board	1	0.000	15.984	0.000	0.000	0.000	15.984	15.984	0.000	0.000
Home Department	1	0.000	15.000	0.000	0.000	0.000	15.000	15.000	18.760	0.000
Total: NEW SCHEMES	12	25.500	274.500	0.000	0.000	25.500	274.500	300.000	407.988	252.000
Grand Total	30	35.700	818.300	0.000	446.000	35.700	1,264.300	1,300.000	3,235.746	3,664.368

INFORMATION TECHNOLOGY

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ON-GOING SCHEMES

Information Technology Department

4264	1	Name of the Scheme	Motor Vehicle Registration - MTMIS (Phase II)	0.000	438.915	118.000	10.200	93.327	0.000	0.000	10.200	93.327	103.527	217.388	0.000	0.000
		Approval Date	Approved													
		Major Components	Provision of hardware, software, connectivity etc													
		Major Targets	16 districts completed, Rest all 19 districts in FY 2009-10													
		District and Tehsil	Chakwal, Layyah, Bhawalnagar, Kasur, Jhang, Khanewal, Toba Tek Singh, Vehari, Narowal, Pakpattan, Mandi Bahauddin, Lodhran, Hafizabad, Mianwali, Rajanpur, Bhakkar, Muzaffargarh, Khushab													
4265	2	Name of the Scheme	Automation of UIPT System in five major cities of Punjab (Pilot Project)	0.000	65.281	11.000	0.000	16.281	0.000	0.000	0.000	16.281	16.281	38.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Data entry of PT-I, hardware and Network Infrastructure													
		Major Targets	Lahore, Fasilabad, Sialkot, Gujranwala, Rawalpindi													
		District and Tehsil	Lahore, Fasilabad, Sialkot Rawalpindi, Gurjawanla													
Sub-Total: Information Technology Department				0.000	504.196	129.000	10.200	109.608	0.000	0.000	10.200	109.608	119.808	255.388	0.000	0.000

Punjab Information Technology Board

4266	3	Name of the Scheme	PITB Capacity Building	0.000	109.740	38.968	0.000	10.000	0.000	0.000	0.000	10.000	10.000	30.000	30.772	0.000
		Approval Date	Approved April, 2004													
		Major Components	Manpower HardwareIT Equipment for PITB Offices													
		Major Targets	Capacity building through training and hiring of IT resources													
		District and Tehsil	Lahore													

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(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4267	4	Name of the Scheme Computerization of Implementation & Coordination (I&C), S&GAD	0.000	36.160	14.216	0.000	21.944	0.000	0.000	0.000	21.944	21.944	0.000	0.000	0.000
		Approval Date	Approved 03-03-2009												
		Major Components	Hardware, Software & Networking												
		Major Targets	Implementation of Workflow Management System, Networking and M&O of Chief Secretary Petition Cell												
		District and Tehsil	Lahore												
4268	5	Name of the Scheme Hospital Management Information Systems	0.000	199.160	0.200	0.000	1.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	196.960
		Approval Date	Approved July, 2007												
		Major Components	Hardware, Software and Networking												
		Major Targets	Development of a Customized Software Application for local hospitals												
		District and Tehsil	Lahore												
4269	6	Name of the Scheme PITB Certification Program Similar to ISO 9000 for IT Industry	0.000	140.463	3.080	0.000	2.000	0.000	0.000	0.000	2.000	2.000	0.000	0.000	135.383
		Approval Date	June, 2007												
		Major Components	Training, Consultancy Service, Hardware, Manpower, Networking, Marketing & Advertisement												
		Major Targets	Standardized and regularized IT & IT enabled Services by Offering voluntary certification programs, Authenticate the maturity of internal process of private sector organization.												
		District and Tehsil	Lahore												

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(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4270	7	Name of the Scheme Establishment of PMO for the construction of Software Technology Park Ferozpur Road, Lahore Approval Date Approved Revised 5-04-2009 Major Components Manpower Major Targets Supervise, Monitor & Control the STP project for close coordination between consultants and contractors District and Tehsil Lahore	0.000	99.460	63.093	0.000	36.367	0.000	0.000	0.000	36.367	36.367	0.000	0.000	0.000
4271	8	Name of the Scheme Survey, Design, Feasibility Study, and supervision for construction of Software Technology Park PC II Approval Date Approved June, 2006 Major Components Hiring of Consultant Monitoring / Supervision of Consultants Major Targets Architectural & Construction Designs and Drawings District and Tehsil Lahore	0.000	125.082	77.751	0.000	47.331	0.000	0.000	0.000	47.331	47.331	0.000	0.000	0.000
4272	9	Name of the Scheme Monitoring & Evaluation of ICS/ACS Program. Approval Date Approved July, 2007 Major Components Monitoring & Evaluation Major Targets To monitor and evaluate privates partners performance of IT Labs setup in Government Colleges District and Tehsil Punjab	0.000	149.255	20.288	0.000	3.000	0.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
4273	10	Name of the Scheme Punjab Health Help Line Approval Date Approved July, 2007 Major Components Hardware, Software and Networking Major Targets Deployment of Call Centre Hiring of Doctors District and Tehsil Lahore, Multan, Vehari, Rawalpindi, Shiekhopura, Attock, Chakwal, Muzaffargarh, Kasur	0.000	149.160	2.100	0.000	1.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	146.060

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(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4274	11	Name of the Scheme Telemedicine for Teaching Hospitals in Punjab Approval Date Approved July, 2007 Major Components Hardware, Software and Networking Major Targets Video Conferencing Solution for 5 teaching hospitals, SOP of communications between doctors and client District and Tehsil Lahore, Multan, Rawalpindi, Faisalabad	0.000	143.593	6.610	0.000	2.000	0.000	0.000	0.000	2.000	2.000	0.000	0.000	134.983
4275	12	Name of the Scheme Creation of a Specialized Wing / Cell for IPR Compliance Approval Date Approved July, 2007 Major Components Marketing, Training, Software and Manpower Major Targets IPR Awareness Campaign Helping IT Industry in IPR Compliance District and Tehsil Punjab	0.000	123.108	5.865	0.000	6.000	0.000	0.000	0.000	6.000	6.000	0.000	0.000	111.243
4276	13	Name of the Scheme Demand Based Training Phase II Approval Date Approved Oct, 2007 Major Components Training for executives and decision makers, Conferences, Workshops, Manpower and Advertising Basic ICT training for public sector employees Major Targets Providing training to 50,000 individuals in Public & Private Sector District and Tehsil Punjab	0.000	585.720	15.978	0.000	12.000	0.000	0.000	0.000	12.000	12.000	10.000	10.000	536.742
Sub-Total: Punjab Information Technology Board			0.000	1,860.901	248.149	0.000	142.642	0.000	0.000	0.000	142.642	142.642	40.000	40.772	1,261.371

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(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Board of Revenue

4277	14	Name of the Scheme	Automation of BoR	0.000	50.322	0.000	0.000	37.673	0.000	0.000	0.000	37.673	37.673	12.649	0.000	0.000
		Approval Date	Approved 27-02-2009													
		Major Components	Capacity Building of Staff of Board of Revenue Punjab along with measures to improve overall efficiency of work/ output													
		Major Targets	Software, Network and Hardware for Capacity Building													
		District and Tehsil	Lahore													
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4278	15	Name of the Scheme	Land Record Management Information System Phase-I	5,363.202	6,329.718	52.401	0.000	10.000	0.000	446.000	0.000	456.000	456.000	2,479.721	3,341.596	0.000
		Approval Date	Approved Revised 27-05-2009													
		Major Components	Increased Access to Land Records at Lower Transaction Cost for the Beneficiary through a Client-Responsive Service													
		Major Targets	Completion of Software UAT, Deployment and Training Final Evaluation for the Customized Software of LRMIS													
		District and Tehsil	Punjab													
Sub-Total: Board of Revenue				5,363.202	6,380.040	52.401	0.000	47.673	0.000	446.000	0.000	493.673	493.673	2,492.370	3,341.596	0.000

Home Department

4279	16	Name of the Scheme	License Issuance and Management System (LIMS)	0.000	294.922	1.610	0.000	13.877	0.000	0.000	0.000	13.877	13.877	30.000	30.000	219.435
		Approval Date	Approved April, 2007													
		Major Components	Hardware, Software and Networking													
		Major Targets	Customization of Software Application Setup of 5 centers for machine-readable arms licence													
		District and Tehsil	Lahore, Layyah, Sialkot, Sheikhpura, Multan													

INFORMATION TECHNOLOGY

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4280	17	Name of the Scheme Improvement of Communication through Computerized network of Punjab Highway Patrolling Post (Phase-I & II)	0.000	462.000	248.000	0.000	214.000	0.000	0.000	0.000	214.000	214.000	0.000	0.000	0.000
		Approval Date Approved 07-03-2009													
		Major Components Establishment of VSAT Network, Emergency Calls Logging and Reporting Software, Centralized 24-hours Call Centre, Vehicle Tracking System for better M&E													
		Major Targets Completion of all remaining posts													
		District and Tehsil Punjab													
Sub-Total: Home Department			0.000	756.922	249.610	0.000	227.877	0.000	0.000	0.000	227.877	227.877	30.000	30.000	219.435
Cooperatives Department															
4281	18	Name of the Scheme Computerization of PPCBL	0.000	44.000	18.000	0.000	16.000	0.000	0.000	0.000	16.000	16.000	10.000	0.000	0.000
		Approval Date Approved 25.3.06													
		Major Components Hardware, network (LAN/WAN) software													
		Major Targets Head, zonal and branch offices in Lahore													
		District and Tehsil Punjab													
Sub-Total: Cooperatives Department			0.000	44.000	18.000	0.000	16.000	0.000	0.000	0.000	16.000	16.000	10.000	0.000	0.000
Total: ON-GOING SCHEMES			5,363.202	9,546.059	697.160	10.200	543.800	0.000	446.000	10.200	989.800	1,000.000	2,827.758	3,412.368	1,480.806

NEW SCHEMES

Information Technology Department

4282	19	Name of the Scheme Citizen Centric e-services & Promotion of Internal Efficiencies and Effectiveness and capacity building of ITD	0.000	120.000	0.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	50.000	60.000	0.000
		Approval Date Un-Approved													
		Major Components Web portal enhancement, Web services, SSL access, cms													
		Major Targets All department govt. of the Punjab													
		District and Tehsil Lahore													

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GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4283	20	Name of the Scheme Automation of Forest Department Approval Date Un-Approved Major Components Hardware, Network, Software Major Targets Computerization of all Forestry Divisions of Punjab District and Tehsil Lahore	0.000	100.000	0.000	0.000	18.381	0.000	0.000	0.000	18.381	18.381	51.619	30.000	0.000
4284	21	Name of the Scheme Installation of CCTV Cameras in GOR-I, II and III Approval Date Un-Approved Major Components Hardware, Network, Software Major Targets Connectivity & operability of CCTV system for better security District and Tehsil Lahore	0.000	20.000	0.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
4285	22	Name of the Scheme Computerization of Transport Department-TDAS (Phase-II) Approval Date Approved 8-4-09 Major Components Hardware, Network Major Targets All nine divisional headquarters of the Punjab District and Tehsil Punjab	0.000	67.794	0.000	8.000	12.000	0.000	0.000	8.000	12.000	20.000	47.794	0.000	0.000
4286	23	Name of the Scheme Driving Licenses Issuance Management System - MTMIS Ph-II Approval Date Approved 30-04-2009 Major Components Hardware, Networking, Training Major Targets All Districts of Punjab District and Tehsil Punjab	0.000	199.568	0.000	17.500	88.805	0.000	0.000	17.500	88.805	106.305	93.263	0.000	0.000
4287	24	Name of the Scheme Integrated Common Software Applications in the Government of the Punjab Approval Date Approved Major Components Automation of Common business process across government sector including DG Major Targets Pilot of ITD, PHED, District Sheikhpura District and Tehsil Punjab	0.000	35.882	0.000	0.000	24.330	0.000	0.000	0.000	24.330	24.330	11.552	0.000	0.000

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4288	25	Name of the Scheme Enhancements in Punjab Dataware house (Phase-III) Approval Date Un-Approved Major Components Hardware procurement, linkages with other departmental databases, Tertiary care hospital and linkages with internal HMIS Major Targets data collection of data bases developed by different delparment, Abs District and Tehsil Punjab	0.000	140.000	0.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	50.000	80.000	0.000
4289	26	Name of the Scheme Integrated Communication Network Infrastructure for Punjab Government Approval Date Un-Approved Major Components Network equipment, Bandwidth, Fiber optic and wireless equipment Major Targets provisioning of bandwidth to government departments officers/ officials District and Tehsil Punjab	0.000	100.000	0.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	35.000	45.000	0.000
4290	27	Name of the Scheme New IT initiatives for Lahore High Court Approval Date Un-Approved Major Components Procurement of Hard ware, conectivity, video confrensing Major Targets Automation and integration with existing network District and Tehsil Punjab	0.000	50.000	0.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
4291	28	Name of the Scheme Computerization of DG (Wild Life & Parks) Punjab Approval Date Un-Approved Major Components Hardware, Network, Software Major Targets Automation & Integeration District and Tehsil Punjab	0.000	77.000	0.000	0.000	30.000	0.000	0.000	0.000	30.000	30.000	30.000	17.000	0.000
Sub-Total: Information Technology Department			0.000	910.244	0.000	25.500	243.516	0.000	0.000	25.500	243.516	269.016	389.228	252.000	0.000

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GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Punjab Information Technology Board

4292	29	Name of the Scheme	Development of IT infrastructure for Governor's Secretariat	0.000	15.984	0.000	0.000	15.984	0.000	0.000	0.000	15.984	15.984	0.000	0.000	0.000
		Approval Date	Approved November, 2008													
		Major Components	Hardware, Software, Networking, Furniture													
		Major Targets	Development of IT cell and Automation													
		District and Tehsil	Lahore													

Sub-Total: Punjab Information Technology Board			0.000	15.984	0.000	0.000	15.984	0.000	0.000	0.000	15.984	15.984	0.000	0.000	0.000
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Home Department

4293	30	Name of the Scheme	Computerization of CID Punjab Police Phase-II	0.000	33.760	0.000	0.000	15.000	0.000	0.000	0.000	15.000	15.000	18.760	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Hardware, Networking, Training, Man Power													
		Major Targets	Automation													
		District and Tehsil	Lahore													

Sub-Total: Home Department			0.000	33.760	0.000	0.000	15.000	0.000	0.000	0.000	15.000	15.000	18.760	0.000	0.000
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Total: NEW SCHEMES			0.000	959.988	0.000	25.500	274.500	0.000	0.000	25.500	274.500	300.000	407.988	252.000	0.000
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Grand Total			5,363.202	10,506.047	697.160	35.700	818.300	0.000	446.000	35.700	1,264.300	1,300.000	3,235.746	3,664.368	1,480.806
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