

IRRIGATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2020-21				Projection for 2021-22	Projection for 2022-23
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Buildings	4	42.000	0.000	0.000	42.000	686.839	569.714
Drainage	8	126.986	0.000	0.000	126.986	1,954.499	1,537.070
Flood Works	33	901.444	0.000	0.000	901.444	6,577.493	3,625.739
Foreign Aided Projects	12	1,441.240	11.459	10,765.000	12,217.699	17,051.778	11,759.667
Irrigation	36	1,687.892	39.851	0.000	1,727.743	10,999.008	10,026.894
Local Development Programme	8	32.680	0.000	0.000	32.680	510.168	0.000
Miscellaneous	1	58.817	0.000	0.000	58.817	0.000	0.000
NDRMF	4	180.000	0.000	0.000	180.000	142.319	0.000
Small Dams	15	1,156.640	0.000	0.000	1,156.640	5,417.667	3,908.154
Survey Investigation & Research	8	293.991	32.000	0.000	325.991	496.832	417.156
Total: ON-GOING SCHEMES	129	5,921.690	83.310	10,765.000	16,770.000	43,836.603	31,844.394
<u>NEW SCHEMES</u>							
Blocks	3	425.000	0.000	0.000	425.000	0.000	0.000
Flood Works	1	100.000	0.000	0.000	100.000	1,000.000	4,500.000
NDRMF	1	100.000	0.000	0.000	100.000	315.000	385.000
Survey Investigation & Research	2	75.000	0.000	0.000	75.000	0.000	0.000
Total: NEW SCHEMES	7	700.000	0.000	0.000	700.000	1,315.000	4,885.000
Grand Total	136	6,621.690	83.310	10,765.000	17,470.000	45,151.603	36,729.394

Irrigation

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ON-GOING SCHEMES

Buildings

2958	Improvement of Basic Facilities in Small Dams Organization (Security Arrangements, Construction of Offices/Residencies etc) 01261501148 / 18-09-2015 / Attock	321.137	171.205	0.500	0.000	0.500	149.432	0.000	0.000
2959	Construction of New Q.B.Link Office Complex Residences Boundary wall at Farooqabad 01201700221 / 15-11-2019 / Nankana Sahib	373.577	0.000	40.000	0.000	40.000	200.000	133.577	0.000
2960	Construction of Residential Buildings in Canal Colony LBDC Sahiwal, residence of SDO Sahiwal and SDO Ganjibar Naiwala 01361700239 / 01-07-2017 / Sahiwal	52.393	13.986	1.000	0.000	1.000	37.407	0.000	0.000
2961	Construction of New Campus of Government Engineering Academy Punjab. 01371601783 / 04-04-2016 / Punjab	850.000	113.363	0.500	0.000	0.500	300.000	436.137	0.000
Total: Buildings		1,597.107	298.554	42.000	0.000	42.000	686.839	569.714	0.000

Drainage

2962	Improvement of Drainage System in Tehsil Nowshera Virkan 01121601758 / 29-12-2016 / Gujranwala	393.238	239.194	0.500	0.000	0.500	153.544	0.000	0.000
2963	Remodeling of Nikki Deg Drain RD 0 to 233+278 01121700211 / 01-07-2017 / Gujranwala	1,132.617	281.720	30.000	0.000	30.000	338.532	482.365	0.000
2964	Construction of 1R Hadda Drain 01151700210 / 01-07-2017 / Mandi Bahauddin	52.047	42.061	9.986	0.000	9.986	0.000	0.000	0.000
2965	Construction of Tibba Manka Drain RD 0 to 28 01151700212 / 01-07-2017 / Mandi Bahauddin	125.068	50.000	0.500	0.000	0.500	74.568	0.000	0.000
2966	Construction of Side Drain Along M.R.Link from RD 296+000 to 314+000 having Capacity of 3000 Cusecs 01161300145 / 21-05-2014 / Narowal	397.545	219.816	0.500	0.000	0.500	177.229	0.000	0.000
2967	Enhancing capacity of Sheikhupura Drain RD 0+000 to 91+000 01211601759 / 28-06-2016 / Sheikhpura	398.411	345.384	15.000	0.000	15.000	38.027	0.000	0.000
2968	Extension and Rehabilitation of Qutab Drain 01071700215 / 01-07-2017 / Rajanpur	3,709.239	1,664.534	70.000	0.000	70.000	920.000	1,054.705	0.000
2969	Rehabilitation of Drainage Network in District Muzaffargarh 01061700214 / 01-07-2017 / Muzaffargarh	391.989	138.890	0.500	0.000	0.500	252.599	0.000	0.000
Total: Drainage		6,600.154	2,981.599	126.986	0.000	126.986	1,954.499	1,537.070	0.000

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Flood Works

2970	Construction of Flood Bund to Protect Agricultural Land and Village Abadi to Bhimber along Left Bank of Nullah Bunuhan in District Jhelum 01281501615 / 07-01-2016 / Jhelum	84.869	52.260	2.000	0.000	2.000	0.000	0.000	0.000
2971	Protection of Abadies and Infrastructure from Devastation of Chachali Nullah Tehsil Isa Khel District Mianwali 01321501260 / 07-10-2015 / Mianwali	303.835	161.355	1.000	0.000	1.000	141.480	0.000	0.000
2972	Channelization of Nullah Broach Tehsil Isa Khel District Mianwali 01321501261 / 07-10-2015 / Mianwali	505.512	271.295	1.000	0.000	1.000	233.217	0.000	0.000
2973	Restoration of J Head Spur No 3 on Indus Between Dhingana and Doaba and Dhingana Village & Construction of J-head Spur RD 35+600/L Near Village Dobba 01321601762 / 01-07-2016 / Mianwali	886.000	276.191	5.000	0.000	5.000	0.000	0.000	0.000
2974	Channelization of Jabba Nullah Tehsil & District Mianwali 01321601763 / 01-07-2016 / Mianwali	695.654	320.411	10.000	0.000	10.000	365.243	0.000	0.000
2975	Channelization of Rakka and Darsola Nullah Tehsil Isakhel District Mianwali 01321700219 / 01-07-2017 / Mianwali	399.783	114.060	1.000	0.000	1.000	284.723	0.000	0.000
2976	Protection of Bhakkar Flood Bund from Erosive Action Between RD 0+000 to 76+000 to Save the Abadies, Agriculture Land & Other Infrastructure of Bhakkar City 01301400334 / 05-12-2014 / Bhakkar	892.218	562.832	0.500	0.000	0.500	328.886	0.000	0.000
2977	Providing River Training Works over River Ravi due to Construction of Mal Fatyana Bridge. 01111501262 / 15-10-2015 / Toba Tek Singh	437.040	364.828	0.500	0.000	0.500	71.712	0.000	0.000
2978	Providing Flood Protection along Right Bank of Chenab River Downstream Qadirabad Barrage. 01151601766 / 13-01-2017 / Mandi Bahauddin	263.306	231.131	1.000	0.000	1.000	31.175	0.000	0.000
2979	Flood Protection of Sialkot against Aik, Bhed, and Palkhu Nullah 01171400650 / 10-06-2015 / Sialkot	4,787.145	2,840.929	50.000	0.000	50.000	500.000	1,151.216	245.000
2980	Protection of Balatour Post against erosive action of River Ravi 01171902477 / 01-07-2019 / Sialkot	53.759	0.000	7.733	0.000	7.733	0.000	0.000	0.000
2981	Extension of Colony Protection Bund of Marala Barrage and Realignment of Tunnelwah Nullah in Sialkot District 01172002230 / Un-Approved / Sialkot	1,800.000	0.000	20.000	0.000	20.000	500.000	500.000	780.000
2982	Enhancing Capacity of Nullah Bhed and Laila Drain in District Sheikhpura 01211400621 / 26-05-2015 / Sheikhpura	696.122	544.360	5.000	0.000	5.000	146.762	0.000	0.000

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2983	Construction of Mole Head Spur for Protection of Nawan Kot Village and Other Infrastructure. 01211501145 / 15-09-2015 / Sheikhpura	260.953	23.270	2.000	0.000	2.000	237.183	0.000	0.000
2984	Flood protection of Kamoki and adjoining areas 01211501146 / 02-09-2015 / Sheikhpura	2,174.936	1,963.204	20.000	0.000	20.000	191.732	0.000	0.000
2985	Channelization of Deg Diversion Channel 01211700220 / 01-07-2017 / Sheikhpura	2,050.000	310.209	18.500	0.000	18.500	708.500	1,019.791	0.000
2986	Channelization of Deg Nullah (Land Acquisition Punjab Component) 01211603607 / 30-11-2016 / Sheikhpura	3,175.485	2,765.953	50.000	0.000	50.000	359.532	0.000	0.000
2987	Protection of Aurangabad Village by Excavating Cunnet and constructing Gunda Bund to Change the Main River Course at River Ravi 01361601767 / 01-07-2016 / Sahiwal	149.683	91.541	5.000	0.000	5.000	0.000	0.000	0.000
2988	Construction of Guide Spur near Ameerpur/ Sheikh Tayyab at River Ravi 01361601768 / 01-07-2017 / Sahiwal	153.749	65.994	0.500	0.000	0.500	87.255	0.000	0.000
2989	Checking side erosion on right side of river Indus down stream Gajjani escape District D.G Khan 01041800360 / 31-10-2018 / Dera Ghazi Khan	486.119	0.000	281.000	0.000	281.000	205.119	0.000	0.000
2990	Construction of Spur at Chorkin, District D. G. Khan 01041800363 / 01-11-2018 / Dera Ghazi Khan	361.060	0.000	40.000	0.000	40.000	321.060	0.000	0.000
2991	Construction of stone studs at Drug Lahar to protect adjoining abadies and agricultural land of FazlaKauch and KachhiKore 01102001795 / 01-07-2020 / Dera Ghazi Khan	35.000	0.000	35.000	0.000	35.000	0.000	0.000	0.000
2992	Extension of Beghari Flood Carrying Channel from RD 41+600 to 56+600 outfall in River Indus 01072001796 / 01-07-2020 / Dera Ghazi Khan	81.000	0.000	72.811	0.000	72.811	0.000	0.000	0.000
2993	Construction of Spur at Lalu Daira Shah, District D. G. Khan 01042001799 / Un-Approved / Dera Ghazi Khan	977.922	0.000	20.000	0.000	20.000	450.000	507.922	0.000
2994	Management of Hill Torrents / Flood Protection of Rajanpur District 01071400651 / 10-03-2016 / Rajanpur	146.609	127.956	18.650	0.000	18.650	0.000	0.000	0.000
2995	Construction of Flood Bund along River Indus from Rakh Bagh Wala to Bait Wagwar Kot Mithan District Rajanpur RD 0-275 01071601772 / 13-12-2016 / Rajanpur	1,645.936	859.126	40.000	0.000	40.000	300.000	446.810	0.000

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2996	Providing River Training Works along Rangpur Flood Bund 01061800039 / 22-05-2018 / Muzaffargarh	568.802	112.173	100.000	0.000	100.000	356.629	0.000	0.000
2997	Construction of Head Regulator and allied structures on Lala Creek for protecting District Layyah from Floods 01051700041 / 01-06-2017 / Layyah	539.479	392.486	90.000	0.000	90.000	0.000	0.000	0.000
2998	Protection of Public Infra Structure in the Vicinity of Moza Mongar, Tehsil Karor Lal Hussain District Layyah 01051700042 / 01-07-2017 / Layyah	573.890	335.048	1.000	0.000	1.000	237.842	0.000	0.000
2999	Protection measures against severe river erosion at Shahwala Groyne to protect public infrastructure in District Layyah 01051901038 / 01-07-2019 / Layyah	207.770	170.261	0.250	0.000	0.250	37.259	0.000	0.000
3000	Guide Wall spur at RD 191 to 192 Minchin Flood Bund 01031700217 / 01-07-2017 / Rahim Yar Khan	399.994	269.241	0.500	0.000	0.500	0.000	0.000	0.000
3001	Raising & Strengthening of Gunda Bund near Maddokana Guide Wall Spur 01081700396 / 01-07-2017 / Chiniot	199.945	71.497	1.000	0.000	1.000	127.448	0.000	0.000
3002	Management of Hill Torrents in DG Khan Irrigation Zone Sori Lund, Vidore, Mithawan, Kaha and Chachar (Sori Lund Hill Torrents) 01381400336 / 08-12-2014 / Dera Ghazi Khan, Rajanpur	2,035.000	1,679.764	0.500	0.000	0.500	354.736	0.000	0.000
Total: Flood Works		28,028.575	14,977.375	901.444	0.000	901.444	6,577.493	3,625.739	1,025.000

Foreign Aided Projects

3003	Construction of Jalalpur Irrigation Project and its System 01281800034 / 01-07-2018 / Jhelum	32,721.460	1,035.500	4,900.000	0.000	4,900.000	9,500.000	9,500.000	7,785.960
			Local: 400.000	0.000	0.000	400.000			
			Foreign: 4,500.000	0.000	0.000	4,500.000			
3004	Punjab Barrages Improvement Phase II Project (PBIP II) Jinnah Barrage 01321000002 / 09-12-2010 / Mianwali	14,427.616	14,264.696	95.240	0.000	95.240	0.000	0.000	0.000
3005	Rehabilitation and up gradation of Trimmu Barrage, Punjnad Head Works Sulemanki 01101400008 / 03-07-2014 / Jhang	16,800.000	10,759.764	1,770.000	0.000	1,770.000	4,270.236	0.000	0.000
			Local: 250.000	0.000	0.000	250.000			
			Foreign: 1,520.000	0.000	0.000	1,520.000			
3006	New Khanki Barrage Construction Project 01120900007 / 03-09-2009 / Gujranwala	23,442.000	23,424.421	45.000	0.000	45.000	0.000	0.000	0.000
3007	Capacity Development Technical Assistance for Institutional Transformation 01191800091 / 21-02-2020 / Lahore	411.452	0.000	0.000	53.459	53.459	208.000	149.993	0.000
			Local: 0.000	0.000	3.459	3.459			
			Foreign: 0.000	0.000	50.000	50.000			
3008	Pakpattan canal and Sulemanki Barrage Improvement Project (PCSBIP) 01351300001 / 28-08-2013 / Pakpattan	7,829.187	5,751.039	415.000	0.000	415.000	0.000	0.000	0.000
3009	Rehabilitation and Modernization of Islam Barrage 01021800346 / 31-12-2019 / Bahawalpur	2,993.180	0.000	350.000	0.000	350.000	1,358.460	1,274.720	10.000
			Local: 20.000	0.000	0.000	20.000			
			Foreign: 330.000	0.000	0.000	330.000			

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3010	Project Preparation of Punjab Irrigated Agriculture Improvement Programme PIAIP (PC II) 01371300031 / 11-11-2016 / Punjab	1,288.970	1,244.774	0.000	6.000	6.000	0.000	0.000	0.000
3011	Disaster & Climate Resilience Improvement Project (DCRIP) 01371500665 / 09-07-2015 / Punjab	10,789.400	5,688.989	4,200.000	0.000	4,200.000	900.411	0.000	0.000
			Local:	0.000	0.000	0.000			
			Foreign:	4,200.000	0.000	4,200.000			
3012	Rehabilitation of Khadir Feeder, Khadir Disty and Chenab Escape. 01371603473 / 01-07-2016 / Punjab	901.395	355.094	1.000	2.000	3.000	300.000	243.301	0.000
3013	Project Readiness Financing Facility for Punjab Water Resources Management 01371800092 / 21-02-2020 / Punjab	1,276.324	0.000	170.000	0.000	170.000	514.671	591.653	0.000
			Local:	5.000	0.000	5.000			
			Foreign:	165.000	0.000	165.000			
3014	Lower Bari Doab Canal Improvement Project PC I 01380600003 / 07-03-2007 / Kasur,Khanewal,Okara,Sahiwal	29,832.490	27,190.710	210.000	0.000	210.000	0.000	0.000	0.000
Total: Foreign Aided Projects		142,713.474	89,714.987	12,156.240	61.459	12,217.699	17,051.778	11,759.667	7,795.960

Irrigation

3015	PC-1 for Remaining Land Acquisition for GTC Project 01311800143 / 01-07-2018 / Khushab	7,128.752	0.000	0.500	0.000	0.500	3,000.000	4,128.252	0.000
3016	Rehabilitation improvement of Machinery and Channels of Pai Khel Lift Irrigation Scheme 01321700207 / 01-07-2017 / Mianwali	395.527	42.970	0.500	0.000	0.500	150.000	202.057	0.000
3017	Upgradation of Existing old Machinery of Lift Irrigation Schemes and Lining of Channels in Mianwali Canal Division, Mianwali. 01321700208 / 01-07-2017 / Mianwali	397.251	66.205	74.500	0.000	74.500	150.000	106.546	0.000
3018	Construction of J-Head Spur and Excavation of Cunnett to Streamline river flow away from left bank of River Indus near village Alluwali, Dhingana & Doaba in District Mianawali 01321711222 / 01-07-2018 / Mianwali	364.617	138.767	0.500	0.000	0.500	225.350	0.000	0.000
3019	Rehabilitation of Manchar High Level Channel RD 0 to RD 19500 and 1R Minor RD 0 to RD 7 Tail 01121700204 / 11-10-2017 / Gujranwala	80.674	51.614	0.500	0.000	0.500	28.560	0.000	0.000
3020	Lining of Jhano Chak Minor M.B.Din 01151902529 / 14-12-2019 / Mandi Bahauddin	43.510	0.000	10.000	0.000	10.000	0.000	0.000	0.000
3021	Rehabilitation of BRBD from RD 0+000 to RD 50+000 Including Flood Inlets. 01171601741 / 09-12-2016 / Sialkot	418.000	291.832	45.000	0.000	45.000	0.000	0.000	0.000
3022	Consultancy Services for Monitoring of Development Projects / Program in Irrigation Department 01191901162 / 13-01-2020 / Lahore	1,303.155	0.000	50.000	0.000	50.000	600.000	653.155	0.000
3023	Compensation of Land Situated Dhallu, Lahore. 01191606637 / 01-07-2016 / Lahore	0.919	0.000	0.919	0.000	0.919	0.000	0.000	0.000

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3024	Rehabilitation of Muridke Distributary System 01211400648 / 03-06-2015 / Sheikhpura	749.252	650.000	1.000	0.000	1.000	0.000	0.000	0.000
3025	PC-I for improving shortage of water supply in Shikhanwala disty, Concrete Lining of Chichoki Malian Disty System, Ahmadwala Minor, Muniawala Minor and Hardo minor. 01211902344 / 01-07-2019 / Sheikhpura	350.353	0.000	10.000	0.000	10.000	0.000	0.000	0.000
3026	Construction of Mian Jhanda Minor, Chak 177/P to Kartar Pura, District Nankana Sahib 01201501372 / 17-02-2016 / Nankana Sahib	282.822	148.618	50.000	0.000	50.000	84.204	0.000	0.000
3027	Remodeling of 3 No. Aqueducts along B.S.Link Canal 01181400326 / 18-12-2014 / Kasur	432.405	274.291	0.500	0.000	0.500	157.614	0.000	0.000
3028	Rehabilitation of MBL From Head to Tail 01181700205 / 01-07-2017 / Kasur	817.334	242.118	70.000	0.000	70.000	505.216	0.000	0.000
3029	Side Protection of Jandraka Disty RD 9+000 to RD 74+877 01341700201 / 01-07-2017 / Okara	174.171	70.982	2.000	0.000	2.000	101.189	0.000	0.000
3030	Lining of Nehranwala Disty RD 0 to 14+383 01341700380 / 01-07-2017 / Okara	102.492	58.347	0.500	0.000	0.500	43.645	0.000	0.000
3031	Lining of Lower Hittar Disty off Taking from Sidhnai Canal 01221805091 / 22-01-2020 / Khanewal	45.090	0.000	19.500	0.000	19.500	25.590	0.000	0.000
3032	Remodeling of SMB Link Canal and Enhancing Capacity of Mailsi Syphon 01251400449 / 25-02-2015 / Vehari	4,034.893	2,489.675	400.000	0.000	400.000	1,145.218	0.000	0.000
3033	Lining of Lal Distributary 01041501143 / 02-09-2015 / Dera Ghazi Khan	73.565	32.763	0.500	0.000	0.500	40.302	0.000	0.000
3034	Concrete Lining of Maggi Magassom Link RD 0 to 58500 01061400328 / 18-12-2014 / Muzaffargarh	434.798	309.151	0.500	0.000	0.500	125.147	0.000	0.000
3035	Rehabilitation and Lining of Adil Wah Disty and Its System 01061601750 / 01-07-2016 / Muzaffargarh	556.581	409.696	10.000	0.000	10.000	136.885	0.000	0.000
3036	Rehabilitation of Ahmadpur Branch System 01021400330 / 08-12-2014 / Bahawalpur	1,762.158	727.826	0.500	0.000	0.500	500.000	533.832	0.000
3037	Rehabilitation of Eastern Sadiqia Canal for Restoring its Design Capacity in Reach RD 0-195 01011601752 / 13-12-2016 / Bahawalnagar	958.286	322.465	440.000	0.000	440.000	0.000	0.000	0.000
3038	Rehabilitation of 6R/Hakra with System 01011601753 / 09-12-2016 / Bahawalnagar	393.292	344.267	48.250	0.000	48.250	0.000	0.000	0.000

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3039	Rehabilitation of 7R/Hakra with System 01011601754 / 09-12-2016 / Bahawalnagar	395.995	347.498	48.123	0.000	48.123	0.000	0.000	0.000
3040	Rehabilitation of Hakra Branch from RD 0+000 to 286+920 01011800033 / 01-07-2018 / Bahawalnagar	868.599	269.658	145.000	0.000	145.000	225.000	0.000	0.000
3041	Rehabilitation of Ahmadpur Lamma Disty System 01031400331 / 18-12-2014 / Rahim Yar Khan	937.958	839.819	30.000	0.000	30.000	68.139	0.000	0.000
3042	Selective Lining of Irrigation Channels in Punjab Phase III 01371400649 / 01-07-2014 / Punjab	3,500.000	2,456.820	50.000	0.000	50.000	600.000	393.180	0.000
3043	Improvement of Irrigation Water Supply at Tail Reaches of Irrigation Channels of Minors in Selected Area of Punjab 01371700674 / 30-07-2017 / Punjab	6,000.000	238.208	50.000	0.000	50.000	500.000	1,500.000	3,711.792
3044	Project Management Cost for Project Implementation Unit (PIU) for (FERRP & DCRIP) in Punjab Irrigation Department 01371800201 / 01-07-2018 / Punjab	66.468	0.000	0.000	39.851	39.851	0.000	0.000	0.000
3045	Rehabilitation of Trimmu Sidhnaik Link Canal 01381501259 / 20-10-2015 / Jhang, Toba Tek Singh	2,455.000	1,175.128	5.000	0.000	5.000	600.000	674.872	0.000
3046	Greater Thal Canal Project Phase-II (Chobara Branch) 01381501533 / 05-01-2016 / Bhakkar, Khushab, Layyah, Mianwali	6,261.701	105.851	50.000	0.000	50.000	1,500.000	1,500.000	3,105.850
3047	Land Acquisition for Jalalpur Irrigation Project 01381501534 / 05-01-2016 / Jhelum, Khushab	2,988.800	2,960.851	1.000	0.000	1.000	26.949	0.000	0.000
3048	Rehabilitation of Dajal Branch RD 0+000 to 190+000 01042001800 / Un-Approved / Dera Ghazi Khan, Rajanpur	475.000	0.000	30.000	0.000	30.000	260.000	185.000	0.000
3049	Rehabilitation of Shoria, Dhingana and Darkhast Distys Systems in District D.G.Khan 01072001801 / Un-Approved / Dera Ghazi Khan, Rajanpur	380.000	0.000	30.000	0.000	30.000	200.000	150.000	0.000
3050	Feasibility Study for Remodeling of Upper Jhelum Canal (Clearing Liabilities) 01382002180 / 01-07-2020 / Gujrat, Jhelum	13.100	0.000	13.100	0.000	13.100	0.000	0.000	0.000
Total: Irrigation		45,642.518	15,065.420	1,687.892	39.851	1,727.743	10,999.008	10,026.894	6,817.642
Local Development Programme									
3051	Construction of Mateela Drain RD 0+000 to 20+080 01331700355 / 30-06-2017 / Sargodha	41.276	20.121	0.500	0.000	0.500	20.655	0.000	0.000
3052	Concrete Lining of Rajbah, Akal Pur, Norewala, District Jhang 01101700535 / 01-07-2017 / Jhang	9.356	8.516	0.180	0.000	0.180	0.000	0.000	0.000

Irrigation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
3053	Lining of Bungahayat Disty RD 81+670 to 110+272 Tail in Tehsil and District Pakpattan 01351700691 / 02-07-2017 / Pakpattan	67.977	34.481	0.500	0.000	0.500	32.996	0.000	0.000
3054	Construction of Retaining Wall on Right Bank of Juggi Wala Minor District Muzaffargarh 01061700542 / 30-07-2017 / Muzaffargarh	31.722	17.467	0.500	0.000	0.500	13.755	0.000	0.000
3055	Construction of Side Protection at Lunda Minor District Muzaffargarh 01061700675 / 01-07-2017 / Muzaffargarh	66.190	46.389	0.500	0.000	0.500	19.301	0.000	0.000
3056	Concrete Lining of 1-L/Shahiwala Minor RD 0+000 to 37+500 District Bahawalpur 01021700676 / 01-07-2017 / Bahawalpur	144.265	47.034	5.000	0.000	5.000	92.231	0.000	0.000
3057	Concrete Lining of 2-R Mohal Disty RD 0 to 69+000 District Bahawalpur 01021700677 / 01-07-2017 / Bahawalpur	348.396	88.423	25.000	0.000	25.000	234.973	0.000	0.000
3058	Concrete Lining of Mithra Disty RD 0+000 to Tail (40+550) District Bahawalpur 01021700678 / 01-07-2017 / Bahawalpur	164.670	67.913	0.500	0.000	0.500	96.257	0.000	0.000
Total: Local Development Programme		873.852	330.344	32.680	0.000	32.680	510.168	0.000	0.000
Miscellaneous									
3059	Security Arrangements for Key Points (Barrages Dams and all the Important Sites) 01371400155 / 21-10-2014 / Punjab	196.732	125.931	58.817	0.000	58.817	0.000	0.000	0.000
Total: Miscellaneous		196.732	125.931	58.817	0.000	58.817	0.000	0.000	0.000
NDRMF									
3060	Rehabilitation / Restoration of Jalala Flood Protection Bund from RD: 0+000 to RD 26+700 (NDRMF) 01171902351 / 01-07-2019 / Sialkot	210.558	0.000	30.000	0.000	30.000	23.286	0.000	0.000
3061	Rehabilitaion / Restoration of Hajipur Gujran Flood Protection Bund RD: 0+000 to RD 37+750 (NDRMF) 01161902350 / 01-07-2019 / Narowal	500.576	0.000	70.000	0.000	70.000	57.547	0.000	0.000
3062	Protection of village abadies Shahpur Chanjora, Fatehpur Gujran and Sukho Chak against the erosive action of Bein Nullah in District Narowal (NDRMF) 01161902352 / 01-07-2019 / Narowal	162.885	0.000	25.000	0.000	25.000	19.213	0.000	0.000
3063	Rehabilitation of old Deg Nullah from Deg Diversion Channel to QB Link Canal (NDRMF) 01211902358 / 01-07-2019 / Sheikhpura	385.447	0.000	55.000	0.000	55.000	42.273	0.000	0.000
Total: NDRMF		1,259.466	0.000	180.000	0.000	180.000	142.319	0.000	0.000

Irrigation

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Small Dams

3064	Construction of Chahan Dam Project 01291200030 / 26-03-2012 / Rawalpindi	1,567.430	1,410.000	150.640	0.000	150.640	0.000	0.000	0.000
3065	Construction of Mohata Dam 01291400337 / 01-01-2015 / Rawalpindi	2,414.593	1,456.421	70.000	0.000	70.000	400.000	488.172	0.000
3066	Construction of Dadhocha Dam 01291601780 / 01-07-2017 / Rawalpindi	6,492.480	1,751.850	925.000	0.000	925.000	2,025.000	1,790.630	0.000
3067	Construction of Papin Dam Project 01291800004 / 01-07-2018 / Rawalpindi	5,307.730	59.663	0.500	0.000	0.500	200.000	966.837	4,080.730
3068	Construction of Mohra Shera Dam in District Rawalpindi 01290900044 / 17-07-2009 / Rawalpindi	844.587	688.587	0.500	0.000	0.500	155.500	0.000	0.000
3069	Construction of Mujahid Dam District Rawalpindi 01290800028 / 07-09-2009 / Rawalpindi	981.310	712.222	0.500	0.000	0.500	268.588	0.000	0.000
3070	Construction of Small Dams in District Attock Phase II Shahbazpur, Tajabara and Sadrial Dams (Revised) 01260700003 / 19-11-2007 / Attock	1,168.580	457.010	0.500	0.000	0.500	500.000	211.070	0.000
3071	Construction of Sowra Dam Project in District Attock 01261400152 / 24-10-2014 / Attock	915.075	900.075	4.500	0.000	4.500	0.000	0.000	0.000
3072	Raising of Shahpur Dam 01261400671 / 18-10-2014 / Attock	352.314	210.253	0.500	0.000	0.500	141.561	0.000	0.000
3073	Construction of Dhrabi and Minwal Dam (Revised) 01270500001 / 15-08-2005 / Chakwal	981.365	454.000	0.500	0.000	0.500	300.000	226.865	0.000
3074	Construction of Small Dams in District Chakwal Phase II (Dhok Hum, Mundi Dam, Dhok Jhang and Uthwal /Lakhwal Dam (Revised) 01270900024 / 19-03-2010 / Chakwal	1,496.080	971.000	0.500	0.000	0.500	300.000	224.580	0.000
3075	Construction of Tamman Dam 01271400154 / 16-10-2014 / Chakwal	1,542.014	1,137.942	0.500	0.000	0.500	403.572	0.000	0.000
3076	Construction of Ghabir Dam (Land Acquisition and Command Area Development Punjab Component) 01271501147 / 11-09-2015 / Chakwal	924.933	436.500	1.000	0.000	1.000	487.433	0.000	0.000
3077	Construction of Pindori Dam 01281200031 / 20-05-2013 / Jhelum	959.310	879.825	1.000	0.000	1.000	78.485	0.000	0.000
3078	Rehabilitation and Improvement of Existing Dams and Irrigation Channels in Small Dams Organization 01381400038 / 01-07-2012 / Attock,Chakwal,Jhelum,Rawalpindi	732.017	573.989	0.500	0.000	0.500	157.528	0.000	0.000
Total: Small Dams		26,679.818	12,099.337	1,156.640	0.000	1,156.640	5,417.667	3,908.154	4,080.730

Survey Investigation & Research

3079	Feasibility Study for Construction of Kas Umar Khan Canal System PC II 01321601737 / 11-11-2016 / Mianwali	120.788	96.975	23.813	0.000	23.813	0.000	0.000	0.000
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Irrigation

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1	2	3	4	5	6	7	8	9	10
3080	Feasibility Studies of Mohar Lift Irrigation Scheme "A&B" offtake from RD 201+500 & 87+000 Mohajir Branch 01322002229 / Un-Approved / Mianwali	182.797	0.000	25.000	0.000	25.000	72.000	85.797	0.000
3081	Establishment of Strategic Planning / Reform Unit in Irrigation and Power Department 01371400647 / 16-09-2019 / Lahore	215.032	43.621	0.000	32.000	32.000	60.000	79.411	0.000
3082	Feasibility Study for enhancing capacity of Shahdara Railway Bridge and old G.T.Road Bridge on River Ravi in Lahore 01191901154 / 01-07-2019 / Lahore	8.560	0.000	8.560	0.000	8.560	0.000	0.000	0.000
3083	Recharge of Aquifer for Groundwater Management in Punjab 01371500659 / 11-02-2016 / Punjab	580.586	178.138	0.500	0.000	0.500	150.000	251.948	0.000
3084	Hiring of Consultancy Services for Monitoring of Projects under Provincial Development Program. 01371501264 / 28-10-2015 / Punjab	1,275.985	808.049	207.590	0.000	207.590	0.000	0.000	0.000
3085	Feasibility Study and proposing solutions of problematic Small Dams in Development Zone 01371805093 / 01-07-2019 / Punjab	223.711	0.000	27.528	0.000	27.528	196.183	0.000	0.000
3086	Strengthening and Upgradation of Field Research Station at Babakwal and Research Laboratories of Irrigation Research Institute Lahore and Numerical Modeling of Hydraulic Structures 01381400325 / 18-12-2014 / Lahore,Sheikhupura	203.696	184.047	1.000	0.000	1.000	18.649	0.000	0.000
Total: Survey Investigation & Research		2,811.155	1,310.830	293.991	32.000	325.991	496.832	417.156	0.000
Total: ON-GOING SCHEMES		256,402.851	136,904.377	16,636.690	133.310	16,770.000	43,836.603	31,844.394	19,719.332
NEW SCHEMES									
Blocks									
3087	Flood Protection Works 01372002249 / Un-Approved / Punjab	100.000	0.000	100.000	0.000	100.000	0.000	0.000	0.000
3088	Rehabilitation of Irrigation System 01372002250 / Un-Approved / Punjab	125.000	0.000	125.000	0.000	125.000	0.000	0.000	0.000
3089	Construction of Small Dams and Reservoirs 01372002276 / Un-Approved / Punjab	250.000	0.000	200.000	0.000	200.000	0.000	0.000	0.000
Total: Blocks		475.000	0.000	425.000	0.000	425.000	0.000	0.000	0.000
Flood Works									
3090	Provision of Flood Protection Sector Project-III (FPSP-III) 01372002182 / Un-Approved / Punjab	11,000.520	0.000	100.000	0.000	100.000	1,000.000	4,500.000	5,400.520
Total: Flood Works		11,000.520	0.000	100.000	0.000	100.000	1,000.000	4,500.000	5,400.520

Irrigation

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NDRMF									
3091	Punjab share of projects proposed under NDRMF Phase-2 01372002179 / Un-Approved / Punjab	800.000	0.000	100.000	0.000	100.000	315.000	385.000	0.000
Total: NDRMF		800.000	0.000	100.000	0.000	100.000	315.000	385.000	0.000
Survey Investigation & Research									
3092	Feasibility Study for Flood Risk Management preventing floods in Channels of Wazirabad City 01122001822 / Un-Approved / Sialkot	25.000	0.000	25.000	0.000	25.000	0.000	0.000	0.000
3093	Feasibility Study for Remodeling of BRBD Link Canal to Meet the Shortage of Canal Supply for Lahore and Kasur Divisions 01192001811 / Un-Approved / Gujranwala, Kasur, Lahore, Sheikhpura	50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
Total: Survey Investigation & Research		75.000	0.000	75.000	0.000	75.000	0.000	0.000	0.000
Total: NEW SCHEMES		12,350.520	0.000	700.000	0.000	700.000	1,315.000	4,885.000	5,400.520
Grand Total		268,753.371	136,904.377	17,336.690	133.310	17,470.000	45,151.603	36,729.394	25,119.852