

IRRIGATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for July - Oct 2023				Throw fwd
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)	
<u>ON-GOING SCHEMES</u>						
Buildings	15	868.860	0.000	0.000	868.860	3,069.957
Drainage	16	967.888	0.000	0.000	967.888	2,717.843
Flood Works	19	1,296.964	0.000	0.000	1,296.964	7,901.256
Foreign Aided Projects	6	636.000	0.000	2,759.000	3,395.000	43,782.291
Irrigation	92	7,488.258	0.000	0.000	7,488.258	28,742.042
Regular	2	400.000	0.000	0.000	400.000	0.000
Small Dams	15	2,996.000	0.000	0.000	2,996.000	21,727.032
Survey Investigation & Research	9	558.410	75.000	0.000	633.410	1,438.968
Local Development Programme	2	20.623	0.000	0.000	20.623	0.000
NDRMF	1	0.500	0.000	0.000	0.500	0.000
District Development Package	7	527.679	0.000	0.000	527.679	400.905
SCCFD	1	19.818	0.000	0.000	19.818	200.000
Total: ON-GOING SCHEMES	185	15,781.000	75.000	2,759.000	18,615.000	109,980.294
Grand Total	185	15,781.000	75.000	2,759.000	18,615.000	109,980.294

Irrigation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 23	Provision for July - Oct 2023			Throw fwd
				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8

ON-GOING SCHEMES

Regular

3353	Feasibility studies and Detailed Design and Third Party Validation of Projects for Irrigation Department 01982207067 / Un-Approved / Lahore	100.000	0.000	100.000	0.000	100.000	0.000
3354	Clearing of Liabilities of Unfunded Schemes 01982207068 / Un-Approved / Lahore	300.000	0.000	300.000	0.000	300.000	0.000
Total: Regular		400.000	0.000	400.000	0.000	400.000	0.000

Buildings

3355	Rehabilitation / Construction of Residential Complex for newly Created Zones, Circles, Division, Sub Divisions Potohar Irrigation Zone 01982113543 / 16-05-2022 / Rawalpindi	27.639	0.000	27.639	0.000	27.639	0.000
3356	Improvement of Basic Facilities in Small Dams Organization (Security Arrangements, Construction of Offices/Residencies etc) 01981502193 / 18-09-2015 / Attock	348.002	232.364	10.000	0.000	10.000	0.000
3357	Construction/ Rehabilitation of Government offices and residences at Faisalabad 01982206953 / 04-01-2023 / Faisalabad	375.441	0.000	75.000	0.000	75.000	300.441
3358	Rehabilitation / Construction of Residential Complex for newly Created Zones, Circles, Division, Sub Divisions Faisalabad Irrigation Zone 01982113542 / 16-05-2022 / Faisalabad	23.470	0.000	23.470	0.000	23.470	0.000
3359	Construction of Residential Colony at Batapur RD 334+000 on BRBD Link Canal and improvement of facilities at Canal Colony Thokar Niaz Beg 01981905439 / 16-08-2021 / Lahore	501.123	75.000	75.000	0.000	75.000	351.123
3360	Supporting Implementation of Water Act 01982205618 / Un-Approved / Lahore	500.000	0.000	1.000	0.000	1.000	499.000
3361	Rehabilitation / Construction of office / residential complex for the newly created Zones / Circles / Divisions / Sub divisions Lahore Irrigation Zone 01982209237 / 16-09-2022 / Lahore	164.707	0.000	50.000	0.000	50.000	114.071
3362	Construction of New Q.B.Link Office Complex Residences Boundary wall at Farooqabad 01981707446 / 04-11-2019 / Nankana Sahib	373.577	125.462	100.000	0.000	100.000	117.205
3363	Reconstruction of Residences & Allied Structures in Canal Colony Sulaimanki Barrage 01981906012 / 04-11-2019 / Okara	558.168	0.000	75.000	0.000	75.000	483.168
3364	Construction of Residential Buildings in Canal Colony LBDC Sahiwal, residence of SDO Sahiwal and SDO Ganjibar Naiwala 01981707610 / 31-08-2017 / Sahiwal	52.393	19.654	30.000	0.000	30.000	0.000
3365	Rehabilitation / Construction of Residential Complex for newly Created Zones, Circles, Division, Sub Divisions Sahiwal Irrigation Zone 01982113541 / 16-05-2022 / Sahiwal	12.374	0.000	12.374	0.000	12.374	0.000
3366	Construction of Offices and residential complex in Abdali Road Canal Colony Multan 01982104018 / 16-08-2021 / Multan	185.290	66.994	118.296	0.000	118.296	0.000
3367	Rehabilitation / Construction of office / residential complex for the newly created Zones / Circles / Divisions / Sub divisions in D.G.Khan Irrigation Zone 01982209238 / 16-09-2022 / Dera Ghazi Khan	121.018	0.000	21.081	0.000	21.081	98.000

Irrigation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 23	Provision for July - Oct 2023			Throw fwd
				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8
3368	Construction of New Campus of Government Engineering Academy Punjab 01991604523 / 30-06-2016 / Punjab	850.000	473.117	200.000	0.000	200.000	56.883
3369	Rehabilitation / Construction of office/residential complex for the newly created Zones / Circles / Divisions/ Sub divisions 01992105433 / 02-11-2021 / Punjab	1,100.066	0.000	50.000	0.000	50.000	1,050.066
Total: Buildings		5,193.268	992.591	868.860	0.000	868.860	3,069.957
District Development Package							
3370	Lining of Sohawa Disty RD 72-Tail, Ala Minor, Jayya Minor from RD 0+000 to 7+150 Tail and Shunari Minor, M.B.Din 01982107537 / 16-08-2021 / Mandi Bahauddin	85.759	65.596	20.163	0.000	20.163	0.000
3371	Technical Feasibility of Kotli Sattian and Santh Ni Khuri Dam Dams in Tehsil Kotli Sattian 01982107525 / 07-10-2021 / Rawalpindi	53.796	5.000	41.296	0.000	41.296	0.000
3372	Concrete lining of 2-L Minor from RD 0+000 to 22+000 Tail 01982107597 / 16-08-2021 / Okara	39.753	20.826	12.445	0.000	12.445	0.000
3373	Concrete lining of Para Disty from RD 0+000 to 44+483, Pakpattan 01982107608 / 16-08-2021 / Pakpattan	164.069	105.733	11.000	0.000	11.000	0.000
3374	Construction of Flood bund from Hairo Flood Bund to Raikh Baghwala Flood Bund on Right Side of River Indus (to protect head regulator of Kadra Creek and adjoining abadies) 01982105435 / 28-01-2022 / Rajanpur	1,525.834	924.929	200.000	0.000	200.000	400.905
3375	Concrete Lining of Gattoo Left Mouza Ahmed Mohana Muzaffargarh Canal, Muzaffargarh 01982110161 / 27-08-2021 / Muzaffargarh	120.737	97.962	22.775	0.000	22.775	0.000
3376	Improvement and Remodeling of Desert Branch Canal District Bahawalpur 01982107624 / 20-01-2022 / Bahawalpur	459.878	239.878	220.000	0.000	220.000	0.000
Total: District Development Package		2,449.826	1,459.924	527.679	0.000	527.679	400.905
Drainage							
3377	Extension of 7-L / F S Drainage System in Sargodha Drainage Division 01982104026 / 16-08-2021 / Sargodha	94.544	85.000	5.084	0.000	5.084	0.000
3378	Construction of Uppi Drain 01982207072 / Un-Approved / Sargodha	56.000	0.000	1.000	0.000	1.000	55.000
3379	Restoration of water logged area in District Faisalabad 01982105432 / 30-09-2021 / Faisalabad	800.684	0.000	75.000	0.000	75.000	725.684
3380	Remodeling of Nikki Deg Drain RD 0 to 233+278 01981707429 / 31-10-2017 / Gujranwala	1,132.617	856.596	276.021	0.000	276.021	0.000
3381	Construction of Haihger Drain RD 0+000 to 6+000 01982107468 / 16-08-2021 / Gujranwala	40.752	26.812	13.940	0.000	13.940	0.000
3382	Side protection Akal Garh Saidnagar drain in the city area of Alipur Chattah from RD 52+000 to RD 65+000 01982208732 / 04-01-2023 / Gujranwala	90.219	0.000	90.219	0.000	90.219	0.000
3383	Construction of Ram Raiyan Drain 01982207073 / Un-Approved / Sialkot	50.000	0.000	1.000	0.000	1.000	49.000
3384	Construction of Side Drain Along M.R.Link from RD 296+000 to 314+000 having Capacity of 3000 cusecs 01981300285 / 21-05-2014 / Narowal	397.545	228.779	1.000	0.000	1.000	0.000
3385	Construction of Link Bhasin Drain from RD 0+000 to RD 12+000 01982207461 / Un-Approved / Lahore	79.000	0.000	1.000	0.000	1.000	78.000

Irrigation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 23	Provision for July - Oct 2023			Throw fwd
				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8
3386	Construction of Escape Channel and Protection Works at Shahdara Distributary 01982206955 / 04-01-2023 / Sheikhpura	210.131	0.000	210.131	0.000	210.131	0.000
3387	Construction of Chak No. 122 & 123 / RB try Drain from RD 0+000 to RD 14+654 01982104860 / 27-08-2021 / Nankana Sahib	81.153	42.500	38.653	0.000	38.653	0.000
3388	Extension and Rehabilitation of Qutab Drain 01981707435 / 02-01-2018 / Rajanpur	3,620.171	1,902.329	50.000	0.000	50.000	1,667.842
3389	Construction of Azmat & Kaloi Drain in District Rajanpur 01982104038 / 16-08-2021 / Rajanpur	102.173	74.333	27.840	0.000	27.840	0.000
3390	Constructing Seepage Drain along Muzaffargarh Canal to Protect Kot Addu City and adjoining abadies from severe seepage from T.P link and Muzaffargarh Canal 01982107483 / 25-11-2021 / Muzaffargarh	345.544	28.227	175.000	0.000	175.000	142.317
3391	Reclamation of water logged agriculture land of Border Area along Hakra Canal 01981812220 / 20-02-2018 / Bahawalnagar	1,581.744	0.000	1.000	0.000	1.000	0.000
3392	Mitigation of Water Logging in District R.Y.Khan 01981707426 / 20-02-2018 / Rahim Yar Khan	1,604.316	0.000	1.000	0.000	1.000	0.000
Total: Drainage		10,286.593	3,244.576	967.888	0.000	967.888	2,717.843
Flood Works							
3393	Checking Erosive Action of River Chenab Near Village Talibwala, Sargodha 01982207063 / Un-Approved / Sargodha	900.000	0.000	1.000	0.000	1.000	899.000
3394	Channelization of Nullah Broach Tehsil Isa Khel District Mianwali 01981502311 / 07-10-2015 / Mianwali	505.512	271.323	1.000	0.000	1.000	0.000
3395	Channelization of Jabba Nullah Tehsil & District Mianwali 01981604498 / 04-05-2017 / Mianwali	695.654	381.884	150.000	0.000	150.000	0.000
3396	Construction of River Training Works for protection of LMB Qadirabad Barrage 01982206243 / Un-Approved / Gujranwala	950.000	0.000	200.000	0.000	200.000	750.000
3397	Flood Protection of Sialkot against Aik, Bhed, and Palkhu Nullah 01981400989 / 10-06-2015 / Sialkot	4,787.145	3,466.830	100.000	0.000	100.000	1,220.315
3398	Extension of Colony Protection Bund of Marala Barrage and Realignment of Tunnelwah Nullah in Sialkot District 01982006933 / Un-Approved / Sialkot	1,800.000	0.000	100.000	0.000	100.000	1,700.000
3399	Construction of Mole Head Spur for Protection of Nawan Kot Village and Other Infrastructure 01981502190 / 15-09-2015 / Sheikhpura	260.953	31.671	1.000	0.000	1.000	0.000
3400	Flood protection of Kamoki and adjoining areas 01981502191 / 02-09-2015 / Sheikhpura	2,174.936	2,171.584	43.352	0.000	43.352	0.000
3401	Channelization of Deg Diversion Channel 01981707445 / 07-12-2018 / Sheikhpura	2,018.518	1,101.362	300.000	0.000	300.000	617.156
3402	Channelization of Deg Nullah (Land Acquisition Punjab Component) 01981609356 / 30-11-2016 / Sheikhpura	3,175.485	3,165.485	10.000	0.000	10.000	0.000
3403	Protecting village Kund Sargana, its surrounding abadies and other infrastructures of tehsil Kabirwala from erosive action of River Ravi 01982104054 / 09-06-2021 / Khanewal	276.741	180.000	25.561	0.000	25.561	0.000
3404	Construction of Spur at Chorkin, District D. G. Khan 01981811128 / 03-04-2020 / Dera Ghazi Khan	361.060	238.668	25.000	0.000	25.000	0.000

Irrigation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 23	Provision for July - Oct 2023			Throw fwd
				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8
3405	Construction of Spur in Union Council Bait Baet Wala Mauza Bait Chin, D.G. Khan 01982110163 / 20-12-2022 / Dera Ghazi Khan	631.232	0.000	1.000	0.000	1.000	630.232
3406	Providing River Training Works for protection of Link 1 in DG Khan 01982206897 / 18-11-2022 / Dera Ghazi Khan	1,252.232	0.000	150.000	0.000	150.000	1,102.232
3407	Construction of Flood Bund along River Indus from Rakh Bagh Wala to Bait Wagwar Kot Mithan District Rajanpur RD 0-275 01981604508 / 13-12-2016 / Rajanpur	1,645.936	942.797	20.000	0.000	20.000	683.139
3408	Construction of Head Regulator and allied structures on Lala Creek for protecting District Layyah from Floods 01981604514 / 31-10-2017 / Layyah	539.479	535.428	4.051	0.000	4.051	0.000
3409	Protection of Irrigation Infrastructures and abadies between RD:206-224 of Minchin Flood Bund 01982104053 / 05-11-2021 / Rahim Yar Khan	1,380.448	931.266	150.000	0.000	150.000	299.182
3410	Raising & Strengthening of Gunda Bund near Maddokana Guide Wall Spur 01981709776 / 11-01-2018 / Chiniot	190.990	178.883	10.000	0.000	10.000	0.000
3411	Management of Hill Torrents in DG Khan Irrigation Zone Sori Lund, Vidore, Mithawan, Kaha and Chachar (Sori Lund Hill Torrents) 01981400649 / 08-12-2014 / Dera Ghazi Khan,Rajanpur	2,035.000	1,970.100	5.000	0.000	5.000	0.000
Total: Flood Works		25,581.321	15,567.281	1,296.964	0.000	1,296.964	7,901.256
Foreign Aided Projects							
3412	Rehabilitation and up gradation of Trimmu Barrage, Punjnad Head Works 01981400301 / 03-07-2014 / Jhang	16,800.000	17,261.485	720.000	0.000	720.000	0.000
				Local: 20.000	0.000	20.000	
				Foreign: 700.000	0.000	700.000	
3413	Rehabilitation and Modernization of Islam Barrage 01981811093 / 06-08-2019 / Bahawalpur	2,993.180	1,768.262	440.000	0.000	440.000	784.918
				Local: 85.000	0.000	85.000	
				Foreign: 355.000	0.000	355.000	
3414	Project Readiness Financing Facility for Punjab Water Resources Management 01991807358 / 01-08-2019 / Punjab	1,276.324	271.097	170.000	0.000	170.000	835.227
				Local: 20.000	0.000	20.000	
				Foreign: 150.000	0.000	150.000	
3415	Lower Bari Doab Canal Improvement Project PC I 01980600005 / 07-03-2007 / Kasur,Khanewal,Okara,Sahiwal	29,832.490	27,584.864	10.000	0.000	10.000	0.000
3416	Construction of Jalalpur Irrigation Project and its System 01981707609 / 07-02-2018 / Jhelum,Khushab	32,721.460	8,580.689	2,054.000	0.000	2,054.000	22,086.771
				Local: 500.000	0.000	500.000	
				Foreign: 1,554.000	0.000	1,554.000	
3417	Chaubara Branch Canal Construction Project - Greater Thal Canal (Phase-II) 01982105320 / Un-Approved / Bhakkar,Khushab,Layyah,Mianwali	20,076.375	0.000	1.000	0.000	1.000	20,075.375
Total: Foreign Aided Projects		103,699.829	55,466.397	3,395.000	0.000	3,395.000	43,782.291
Irrigation							
3418	Concrete lining of 9-R (Khoja Disty System Gujrat Minor) 01981908077 / 20-09-2019 / Gujrat	129.445	25.000	29.000	0.000	29.000	75.000
3419	Concrete Lining of Shahjewana Minor RD:0+000 to 41+250(Tail) 01982112936 / 01-02-2022 / Sargodha	104.140	0.000	20.000	0.000	20.000	84.140
3420	Lining of Abaghat Minor RD 0+000 to 14+500 (Tail) 01982113553 / 16-05-2022 / Sargodha	65.152	0.000	65.152	0.000	65.152	0.000
3421	Concrete lining of Sikandri Minor from RD: 0+000 to 23+350 (Tail) 01982209270 / 16-09-2022 / Sargodha	72.155	0.000	22.155	0.000	22.155	50.000

Irrigation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 23	Provision for July - Oct 2023			Throw fwd
				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8
3422	Concrete lining of Ahmade Minor from RD: 0+000 to 24+000 (Tail) 01982209271 / 16-09-2022 / Sargodha	59.765	0.000	9.765	0.000	9.765	50.000
3423	Concrete lining of Bhabrana Minor from RD: 0+000 to 21+604 (Tail) 01982209272 / 16-09-2022 / Sargodha	87.433	0.000	20.000	0.000	20.000	57.433
3424	Concrete lining of Berlwala Disty Minor from RD: 0+226 to 15+173 (Tail) 01982209273 / 16-09-2022 / Sargodha	43.054	0.000	43.006	0.000	43.006	0.000
3425	Concrete lining of Salam Disty from RD: 0+000 to 31+307 (Tail) 01982209274 / 16-09-2022 / Sargodha	92.176	0.000	12.176	0.000	12.176	80.000
3426	Concrete lining of Rattokala Disty from RD: 40+000 to 71+500 & RD 79+500 to 82+066 (Tail) 01982209275 / 16-09-2022 / Sargodha	96.972	0.000	10.000	0.000	10.000	85.000
3427	Concrete lining of Yar Muhammad Disty from RD: 0+000 to 28+126 (Tail) 01982209324 / 20-09-2022 / Sargodha	38.163	0.000	18.163	0.000	18.163	20.000
3428	Concrete lining of Daud Khel lift irrigation system, District Mianwali 01981908074 / 20-09-2019 / Mianwali	113.455	7.895	25.000	0.000	25.000	80.000
3429	Rehabilitation of Mohar Lift Irrigation Scheme-B of Mohajir Branch 01982207064 / Un-Approved / Mianwali	3,500.000	0.000	100.000	0.000	100.000	3,400.000
3430	Land acquisition of Kas Umar Khan Canal System 01982207463 / Un-Approved / Mianwali	350.000	0.000	1.000	0.000	1.000	349.000
3431	Concrete lining of Wallaianwala Disty RD 0+000 To RD 40+255 01981908067 / 20-09-2019 / Faisalabad	74.434	50.000	24.434	0.000	24.434	0.000
3432	Concrete lining of Hotar Sub Minor from RD 0+000 To RD 11+989 (Tail) 01981908072 / 20-09-2019 / Faisalabad	22.332	0.000	22.332	0.000	22.332	0.000
3433	Concrete lining of New Hocha Minor From Faisalabad 01981908441 / 04-02-2020 / Faisalabad	36.951	0.000	36.951	0.000	36.951	0.000
3434	Rehabilitation of Rangpur Canal System 01982208125 / Un-Approved / Jhang	1,000.000	0.000	50.000	0.000	50.000	950.000
3435	Concrete lining of Dangra Minor from RD: 0+000 to 12+900 (Tail) 01982209329 / 20-09-2022 / Jhang	24.189	0.000	24.189	0.000	24.189	0.000
3436	Rehabilitation of Manchar High Level Channel RD 0 to RD 19500 and 1R Minor RD 0 to RD 7 Tail 01981707419 / 31-08-2017 / Gujranwala	91.757	78.044	10.000	0.000	10.000	0.000
3437	Concrete lining of Dohatta Minor RD 0+000 To 28+801 (Tail) 01981908070 / 20-09-2019 / Gujranwala	66.533	12.048	54.408	0.000	54.408	0.000
3438	Concrete lining of Ramke Minor RD 0+000 To 18+380 (Tail) 01981908071 / 20-09-2019 / Gujranwala	52.033	0.000	25.055	0.000	25.055	26.000
3439	Concrete Lining of Gharial Disty RD 0+000 to 30+350 (Tail) & Hachar Disty RD 0+000 to 22+200 (Tail) 01982105317 / 16-08-2021 / Gujranwala	136.847	55.227	80.000	0.000	80.000	0.000
3440	Concrete lining of Dadu Wali Disty from RD: 0+000 to 12+000 (Tail) 01982113537 / 16-05-2022 / Gujranwala	37.235	0.000	37.235	0.000	37.235	0.000
3441	Concrete lining of Harpoki Disty from RD: 0+000 to 74+300(Tail) 01982113540 / 16-05-2022 / Gujranwala	213.538	0.000	23.000	0.000	23.000	190.000

Irrigation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 23	Provision for July - Oct 2023			Throw fwd
				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8
3442	Concrete lining of Sahke Sub Minor from RD: 0+000 to 9+000(Tail) 01982113545 / 16-05-2022 / Gujranwala	53.274	0.000	53.274	0.000	53.274	0.000
3443	Concrete lining of Dhillam Minor from RD 0+000 to 6+700 (Tail) 01982113546 / 16-05-2022 / Gujranwala	28.874	0.000	28.874	0.000	28.874	0.000
3444	Consultancy Services for Monitoring of Development Projects / Program in Irrigation Department 01981905582 / 17-12-2019 / Lahore	1,303.155	623.435	150.000	0.000	150.000	0.000
3445	Concrete lining of Nadha Disty from RD: 0+000 to 9+068 (Tail) 01982209277 / 16-09-2022 / Lahore	29.857	0.000	29.857	0.000	29.857	0.000
3446	Concrete lining of Sattoki Minor from RD: 0+000 to 21+528 (Tail) 01982209280 / 16-09-2022 / Lahore	86.686	0.000	26.000	0.000	26.000	60.000
3447	Concrete lining of Jhedu Minor from RD: 0+000 to 4+013 (Tail) 01982209281 / 16-09-2022 / Lahore	14.786	0.000	14.786	0.000	14.786	0.000
3448	Concrete lining of Minor-3 from RD: 0+000 to 10+015 (Tail) 01982209282 / 16-09-2022 / Lahore	26.417	0.000	26.417	0.000	26.417	0.000
3449	Concrete lining of Raiwind Disty-2 from RD: 0+000 to 15+297 (Tail) 01982209283 / 16-09-2022 / Lahore	43.667	0.000	43.667	0.000	43.667	0.000
3450	Concrete lining of Gandian Minor from RD: 0+000 to 2+237 (Tail) 01982209284 / 16-09-2022 / Lahore	4.043	0.000	4.043	0.000	4.043	0.000
3451	Concrete lining of Bhikhi Disty from RD: 0+000 to 14+800 (Tail) 01982209332 / 20-09-2022 / Lahore	82.332	0.000	20.000	0.000	20.000	62.000
3452	Concrete lining of Bathanwala Minor from RD: 0+000 to 21+260 (Tail) 01982209333 / 20-09-2022 / Lahore	76.227	0.000	26.227	0.000	26.227	50.000
3453	PC-I for improving shortage of water supply in Shikhanwala disty, Concrete Lining of Chichoki Malian Disty System, Ahmadwala Minor, Muniawala Minor and Hardo Minor 01981906927 / 24-02-2020 / Sheikhupura	481.335	105.086	150.000	0.000	150.000	226.249
3454	Concrete lining of Muniya Wala Sub Minor from RD: 0+000 to 11+500 (Tail) 01982113544 / 16-05-2022 / Sheikhupura	76.889	0.000	20.000	0.000	20.000	56.000
3455	Concrete lining of Kurilke Minor from RD: 0+000 to 51+400 (Tail) 01982209276 / 16-09-2022 / Sheikhupura	171.294	0.000	40.000	0.000	40.000	130.000
3456	Concrete lining of Dangali Disty from RD: 85+631 to 89+331 Tail 01982209323 / 20-09-2022 / Sheikhupura	11.500	0.000	11.500	0.000	11.500	0.000
3457	Construction of Kashmir Minor, Chak 177/P to Kartarpur, District Nankana Sahib 01981502433 / 27-11-2015 / Nankana Sahib	310.722	133.294	15.000	0.000	15.000	0.000
3458	Construction of Gated Head Regulators from RD:205+000 to 283+000 of BRBD Link Canal 01982104057 / 03-09-2021 / Kasur	911.407	0.000	100.000	0.000	100.000	811.407
3459	Concrete Lining of Pattoki Lift Irrigation Channel RD 0+000 - 25+500 01982105316 / 06-04-2021 / Kasur	184.674	143.838	40.836	0.000	40.836	0.000
3460	Concrete lining of Chor Kot Disty from RD: 96+400 to 147+483 (Tail) 01982209278 / 16-09-2022 / Kasur	164.850	0.000	24.000	0.000	24.000	140.000
3461	Concrete lining of Chunnian Disty from RD: 65+500 to 104+982 (Tail) 01982209279 / 16-09-2022 / Kasur	153.403	0.000	30.000	0.000	30.000	123.000

Irrigation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 23	Provision for July - Oct 2023			Throw fwd
				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8
3462	Concrete lining of Kalair Kalan Disty from RD: 31+903 to 71+370 (Tail) 01982209334 / 20-09-2022 / Kasur	105.275	0.000	20.000	0.000	20.000	85.275
3463	Concrete lining of Kul Disty from RD: 0+000 to 20+000 (Tail) 01982209335 / 20-09-2022 / Kasur	41.002	0.000	41.002	0.000	41.002	0.000
3464	Concrete lining of Jandran Disty from RD: 0+000 to 13+950 (Tail) 01982209336 / 20-09-2022 / Kasur	26.979	0.000	26.979	0.000	26.979	0.000
3465	Concrete lining of Sial Minor from RD: 0+000 to 17+794 (Tail) 01982209337 / 20-09-2022 / Kasur	33.810	0.000	33.810	0.000	33.810	0.000
3466	Concrete lining of Kahan Singh from RD: 0+000 to 13+300 (Tail) 01982209338 / 20-09-2022 / Kasur	24.365	0.000	24.365	0.000	24.365	0.000
3467	Concrete lining of Buken Minor from RD: 0+000 to 9+020 (Tail) 01982209339 / 20-09-2022 / Kasur	16.671	0.000	16.671	0.000	16.671	0.000
3468	Concrete lining of 5L/3L Minor from RD 0+000 to RD 22+800 01982113550 / 16-05-2022 / Pakpattan	55.296	0.000	55.296	0.000	55.296	0.000
3469	Concrete lining of 1L/6L Minor RD 0+000 To 19+920 (Tail) 01982113551 / 16-05-2022 / Pakpattan	43.900	0.000	43.900	0.000	43.900	0.000
3470	Concrete lining of Madina Disty RD Multan 01981908443 / 04-02-2020 / Multan	78.268	0.000	20.000	0.000	20.000	45.000
3471	Concrete lining of Shershah Disty from RD: 0+000 to 23+932 (Tail) 01982113539 / 16-05-2022 / Multan	51.610	0.000	51.610	0.000	51.610	0.000
3472	Concrete lining of Hafiz Wala Minor RD 0+000 To 20+100 (Tail) 01982113552 / 16-05-2022 / Multan	51.295	0.000	51.295	0.000	51.295	0.000
3473	Concrete lining of Jampur Disty from RD: 52+100 to 66+200 (Tail) 01982209325 / 20-09-2022 / Multan	30.739	0.000	30.739	0.000	30.739	0.000
3474	Concrete lining of Alipur Minor from RD: 12+500 to 34+900 (Tail) 01982209326 / 20-09-2022 / Multan	80.109	0.000	25.000	0.000	25.000	55.000
3475	Remodeling of SMB Link Canal and Enhancing Capacity of Mailsi Syphon 01981400774 / 25-02-2015 / Vehari	4,034.893	3,511.174	100.000	0.000	100.000	0.000
3476	Concrete lining of 1R/3L/TD Sub Minor from RD: 0+000 to 8+000 (Tail) 01982209327 / 20-09-2022 / Vehari	13.221	0.000	13.221	0.000	13.221	0.000
3477	Concrete lining of Maqsooda Minor from RD: 0+000 to 17+000 (Tail) 01982209328 / 20-09-2022 / Vehari	32.428	0.000	32.400	0.000	32.400	0.000
3478	Lining of Lal Distributary 01981502188 / 02-09-2015 / Dera Ghazi Khan	73.565	58.937	5.000	0.000	5.000	0.000
3479	Rehabilitation of CRBC System 01982206895 / Un-Approved / Dera Ghazi Khan	400.000	0.000	1.000	0.000	1.000	399.000
3480	Rehabilitation of Sahiban Distributary and its System 01982206896 / Un-Approved / Dera Ghazi Khan	250.000	0.000	1.000	0.000	1.000	249.000
3481	Rehabilitation of Dammar wala Distributary & its System 01982206898 / Un-Approved / Dera Ghazi Khan	550.000	0.000	1.000	0.000	1.000	549.000
3482	Concrete lining of Naharwala Minor from RD: 0+000 to RD: 27+365 (Tail) 01982209268 / 16-09-2022 / Dera Ghazi Khan	73.110	0.000	73.110	0.000	73.110	0.000
3483	Concrete lining of Rajabahar Disty from RD: 0+000 to 17+350 (Tail) 01982209269 / 16-09-2022 / Dera Ghazi Khan	41.330	0.000	41.330	0.000	41.330	0.000

Irrigation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 23	Provision for July - Oct 2023			Throw fwd
				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8
3484	Concrete lining of M1D-51 from RD: 0+000 to 11+387 (Tail) 01982209330 / 20-09-2022 / Dera Ghazi Khan	26.354	0.000	26.354	0.000	26.354	0.000
3485	Concrete lining of M2D-51 from RD: 0+000 to 9+365 (Tail) 01982209331 / 20-09-2022 / Dera Ghazi Khan	22.162	0.000	22.162	0.000	22.162	0.000
3486	Constructing Flood Carrying Channel Hill Torrent Crossing at RD:123+000 of Dajal Branch 01982104042 / 16-09-2021 / Rajanpur	803.603	332.996	250.000	0.000	250.000	0.000
3487	Concrete Lining of Maggi Magassom Link RD 0 to 58500 01981400641 / 18-12-2014 / Muzaffargarh	434.798	349.298	80.000	0.000	80.000	0.000
3488	Rehabilitation & Concrete Side Protection / Lining of Dinga Disty and its System 01982105434 / 06-01-2022 / Muzaffargarh	737.339	495.576	100.000	0.000	100.000	141.763
3489	Concrete lining of 2-R Ghazi Disty RD:24+450 to 65+000 District Muzaffargarh 01982113421 / 06-04-2022 / Muzaffargarh	292.913	0.000	25.000	0.000	25.000	267.913
3490	Rehabilitation of Ahmadpur Branch System 01981400643 / 08-12-2014 / Bahawalpur	2,364.969	880.142	400.000	0.000	400.000	1,084.827
3491	Rehabilitation of 6R/Hakra with System 01981604488 / 09-12-2016 / Bahawalnagar	393.292	406.369	10.000	0.000	10.000	0.000
3492	Rehabilitation of 7R/Hakra with System 01981604489 / 09-12-2016 / Bahawalnagar	395.995	401.077	10.000	0.000	10.000	0.000
3493	Rehabilitation of Hakra Branch from RD 0+000 to 286+920 01981707418 / 04-05-2018 / Bahawalnagar	868.599	608.490	100.000	0.000	100.000	0.000
3494	Rehabilitation of Dallas Branch from RD 0+000 to 162+980 01982006470 / Un-Approved / Rahim Yar Khan	970.000	0.000	1.000	0.000	1.000	969.000
3495	Rehabilitation of Minchin Branch in Pacca Larran Sub Division 01982106406 / 28-12-2021 / Rahim Yar Khan	1,063.858	0.000	150.000	0.000	150.000	913.858
3496	Remodeling/Re-Sectioning of Rahimyarkhan Branch RD:0-187 Tail 01982106407 / 28-12-2021 / Rahim Yar Khan	1,204.263	0.000	150.000	0.000	150.000	1,054.263
3497	Improvement of Irrigation Water Supply at Tail Reaches of Irrigation Channels of Minors in Selected Area of Punjab 01991710942 / 11-08-2017 / Punjab	6,000.000	612.068	1,713.692	0.000	1,713.692	3,037.932
3498	Concrete Lining of Irrigation Channels in Punjab to improve water delivery performance and conveyance efficiency 01992106134 / 07-10-2021 / Punjab	2,988.508	84.415	1,000.000	0.000	1,000.000	904.093
3499	Concrete Lining of Irrigation Channels to Improve Water Delivery Performance & Conveyance Efficiency-II 01982207062 / Un-Approved / Attock,Bahawalnagar,Bahawalpur,Bhakkar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Toba Tek Singh,Vehari	1,800.000	0.000	270.000	0.000	270.000	1,530.000
3500	Rehabilitation of Trimmu Sidhnai Link Canal 01981502309 / 20-10-2015 / Jhang,Toba Tek Singh	1,812.399	472.810	224.000	0.000	224.000	1,115.589
3501	Land Acquisition for Jalalpur Irrigation Project 01981502607 / 05-01-2016 / Jhelum,Khushab	3,663.950	3,581.281	82.669	0.000	82.669	0.000
3502	PC-1 for Remaining Land Acquisition for GTC Project 01981808944 / 28-01-2020 / Bhakkar,Jhang,Khushab,Layyah,Muzaffargarh	8,171.031	3,666.367	219.364	0.000	219.364	4,285.300

Irrigation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 23	Provision for July - Oct 2023			Throw fwd
				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8
3503	Rehabilitation of Shoria, Dhingana and Darkhast Distys Systems in District D.G.Khan 01982106461 / 19-02-2021 / Dera Ghazi Khan,Rajanpur	396.879	352.161	59.718	0.000	59.718	0.000
3504	Drought Reduction in D.G. Khan area through Construction of Mini Reservoirs 01982104036 / 08-04-2021 / Dera Ghazi Khan,Rajanpur	377.629	318.555	59.074	0.000	59.074	0.000
3505	Pakpattan Canal and Sulemanki Barrage Improvement Project (PCSBIP) (Clearing the Liabilities) 01982105477 / 27-08-2021 / Bahawalnagar,Pakpattan	299.233	297.293	5.000	0.000	5.000	0.000
3506	Improving Conveyance Capacity of Gugera Branch of Lower Bari Doab Canal (LBDC) 01982107475 / 12-11-2021 / Kasur,Okara,Sahiwal	428.521	150.000	1.000	0.000	1.000	0.000
3507	Rehabilitation and up gradation of Shujabad Branch Canal System 01982206238 / Un-Approved / Khanewal,Multan	600.000	0.000	100.000	0.000	100.000	500.000
3508	Rehabilitation of Mohar Lift Irrigation Scheme-A of Mohajir Branch 01982206247 / Un-Approved / Khushab,Mianwali	4,500.000	0.000	100.000	0.000	100.000	4,400.000
3509	Remodeling and Upgrading of Upper Jhelum Canal (UJC) 01982207660 / Un-Approved / Gujrat,Jhelum	500.000	0.000	2.995	0.000	2.995	0.000
Total: Irrigation		57,947.312	17,812.876	7,488.258	0.000	7,488.258	28,742.042
Local Development Programme							
3510	Construction of Mateela Drain RD 0+000 to 20+080 01981709352 / 31-08-2017 / Sargodha	41.276	29.900	0.623	0.000	0.623	0.000
3511	Lining of Bungahayat Disty RD 81+670 to 110+272 Tail in Tehsil and District Pakpattan 01981710985 / 13-11-2017 / Pakpattan	67.967	34.442	20.000	0.000	20.000	0.000
Total: Local Development Programme		109.243	64.342	20.623	0.000	20.623	0.000
NDRMF							
3512	Rehabilitation of old Deg Nullah from Deg Diversion Channel to QB Link Canal (NDRMF) 01981906941 / 17-05-2019 / Sheikhpura	385.447	92.693	0.500	0.000	0.500	0.000
Total: NDRMF		385.447	92.693	0.500	0.000	0.500	0.000
SCCFD							
3513	Construction of Dinapur Sharif Distributary for Lift Irrigation Scheme to Feed Tail Reach of Upper Nawankot Distributary from RD 117+021 to 130+825 (Tail) 01982210281 / 15-12-2022 / Rahim Yar Khan	219.818	0.000	19.818	0.000	19.818	200.000
Total: SCCFD		219.818	0.000	19.818	0.000	19.818	200.000
Small Dams							
3514	Construction of Mohata Dam 01981400650 / 09-12-2014 / Rawalpindi	3,890.625	2,670.779	400.000	0.000	400.000	819.846
3515	Construction of Dadhocha Dam 01981604518 / 02-01-2018 / Rawalpindi	6,492.480	2,581.826	250.000	0.000	250.000	3,660.654
3516	Construction of Papin Dam Project 01981604519 / 07-02-2018 / Rawalpindi	2,004.190	838.924	50.000	0.000	50.000	1,115.266
3517	Construction of Mohra Shera Dam in District Rawalpindi 01980910656 / 17-07-2009 / Rawalpindi	1,128.542	601.487	325.000	0.000	325.000	0.000
3518	Construction of Mujahid Dam District Rawalpindi 01980810657 / 07-09-2009 / Rawalpindi	1,790.166	572.563	300.000	0.000	300.000	917.603

Irrigation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 23	Provision for July - Oct 2023			Throw fwd
				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8
3519	Construction of Small Dams in District Attock Phase II Shahbazpur, Tajabara and Sadrial Dams (Revised) 01980700008 / 19-11-2007 / Attock	1,168.580	457.010	5.000	0.000	5.000	706.570
3520	Raising of Shahpur Dam 01981501674 / 01-07-2015 / Attock	352.314	208.572	5.000	0.000	5.000	138.742
3521	Construction of Dhrabi and Minwal Dam (Revised) 01980500001 / 15-08-2005 / Chakwal	981.365	454.000	5.000	0.000	5.000	522.365
3522	Construction of Small Dams in District Chakwal Phase II (Dhok Hum, Mundi Dam, Dhok Jhang and Uthwal /Lakhwal Dam (Revised) 01980900049 / 19-03-2010 / Chakwal	1,496.080	971.000	5.000	0.000	5.000	520.080
3523	Construction of Tamman Dam 01981400454 / 16-10-2014 / Chakwal	4,232.795	1,271.649	400.000	0.000	400.000	2,561.146
3524	Raising of Dhok Qutabdin Dam 01982207558 / Un-Approved / Chakwal	500.000	0.000	100.000	0.000	100.000	400.000
3525	Construction of Sorra Dam 01982104863 / 14-09-2021 / Dera Ghazi Khan	8,151.580	1,100.000	950.000	0.000	950.000	6,101.580
3526	Land acquisition of Sorra Dam Project 01982111665 / 16-08-2021 / Dera Ghazi Khan	343.066	178.886	100.000	0.000	100.000	64.180
3527	Provision of Irrigation System of Sorra Dam 01982207049 / Un-Approved / Dera Ghazi Khan	3,500.000	0.000	1.000	0.000	1.000	3,499.000
3528	Rehabilitation & Upgradation of Irrigation System of Small Dams in Potohar 01982207053 / Un-Approved / Attock,Chakwal,Jhelum,Rawalpindi	800.000	0.000	100.000	0.000	100.000	700.000
Total: Small Dams		36,831.783	11,906.696	2,996.000	0.000	2,996.000	21,727.032
Survey Investigation & Research							
3529	Feasibility Study for Exploring Water Potential of Sowan River 01982207069 / 13-12-2022 / Rawalpindi	301.058	0.000	100.000	0.000	100.000	201.058
3530	Feasibility Study for Paikhel Lift Irrigation Scheme of Tehsil and District Mianwali 01982206892 / 28-12-2021 / Mianwali	33.862	25.000	2.000	0.000	2.000	0.000
3531	Establishment of Strategic Planning / Reform Unit in Irrigation and Power Department 01991400986 / 22-08-2019 / Lahore	341.275	143.374	0.000	75.000	75.000	70.000
3532	Feasibility Study and Detailed Design of Murunj Dam 01982206253 / Un-Approved / Rajanpur	300.000	0.000	1.000	0.000	1.000	299.000
3533	Review of Feasibility Studies and Detail Design for Drainage Schemes in Selected Area of Irrigation Zone Bahawalpur 01982206893 / 05-11-2021 / Bahawalpur	40.862	25.000	15.862	0.000	15.862	0.000
3534	Recharge of Aquifer for Groundwater Management in Punjab 01991501669 / 01-07-2015 / Punjab	785.368	317.924	150.000	0.000	150.000	317.444
3535	Feasibility Study and proposing solutions of problematic Small Dams in Development Zone 01991807211 / 02-04-2020 / Punjab	223.711	134.163	89.548	0.000	89.548	0.000
3536	Feasibility Study, Detailed Design of new Small Dams 01981905578 / 24-12-2019 / Attock,Chakwal,Jhelum,Rawalpindi	446.061	144.595	150.000	0.000	150.000	151.466
3537	Feasibility study and detailed design of interventions for Revival of degraded rivers in the Punjab 01982207081 / Un-Approved / Bahawalnagar,Bahawalpur,Khanewal,Lodhran,Pakpattan	450.000	0.000	50.000	0.000	50.000	400.000
Total: Survey Investigation & Research		2,922.197	790.056	558.410	75.000	633.410	1,438.968

Irrigation

(PKR Million)

GS No	Scheme Information <small>Scheme ID / Approval Date / Location</small>	Est. Cost	Accum. Exp. June, 23	Provision for July - Oct 2023			Throw fwd
				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8
Total: ON-GOING SCHEMES		246,026.637	107,397.432	18,540.000	75.000	18,615.000	109,980.294
Grand Total		246,026.637	107,397.432	18,540.000	75.000	18,615.000	109,980.294