

IRRIGATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Buildings	8	615.000	0.000	0.000	615.000	1,334.240	0.000
Drainage	6	326.000	0.000	0.000	326.000	3,100.000	1,554.557
Flood Works	39	8,127.200	0.000	0.000	8,127.200	17,294.813	450.000
Foreign Aided Projects	3	207.180	0.000	8,758.000	8,965.180	0.000	0.000
Irrigation	25	2,397.000	10.000	0.000	2,407.000	17,453.088	10,057.895
Small Dams	15	3,334.000	0.000	0.000	3,334.000	9,229.003	8,158.821
Survey Investigation & Research	8	245.000	15.000	0.000	260.000	806.254	0.000
Total: ON-GOING SCHEMES	104	15,251.380	25.000	8,758.000	24,034.380	49,217.398	20,221.273
NEW SCHEMES							
Buildings	2	200.000	0.000	0.000	200.000	2,130.000	1,000.000
Drainage	1	35.000	0.000	0.000	35.000	750.000	0.000
Flood Works	12	1,416.000	35.000	0.000	1,451.000	10,225.000	1,050.000
Irrigation	13	942.000	0.000	0.000	942.000	43,005.410	57,208.590
Regular	3	3,259.850	0.000	0.000	3,259.850	2,905.000	140.000
Small Dams	2	47.770	0.000	0.000	47.770	8,000.000	5,341.000
Survey Investigation & Research	1	30.000	0.000	0.000	30.000	550.000	205.000
Total: NEW SCHEMES	34	5,930.620	35.000	0.000	5,965.620	67,565.410	64,944.590
Grand Total	138	21,182.000	60.000	8,758.000	30,000.000	116,782.808	85,165.863

Irrigation

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1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Buildings

2127	Rehabilitation / Construction of Residential Complex for newly Created Zones, Circles, Division, Sub Divisions Potohar Irrigation Zone 011598202113543 / 16-05-2022 / Rawalpindi	491.124	358.355	100.000	0.000	100.000	0.000	0.000	0.000
2128	Construction of Residential Colony at Batapur RD 334+000 on BRBD Link Canal and improvement of facilities at Canal Colony Thokar Niaz Beg 011598201905439 / 06-08-2021 / Lahore	530.096	407.476	69.000	0.000	69.000	0.000	0.000	0.000
2129	Construction of New Q.B.Link Office Complex Residences Boundary wall at Farooqabad 011598201707446 / 04-11-2019 / Nankana Sahib	373.577	130.906	1.000	0.000	1.000	241.671	0.000	0.000
2130	Reconstruction of Residences and allied Structures in Canal Colony Sulaimanki Barrage 011534202403367 / 19-09-2024 / Okara	674.403	380.196	50.000	0.000	50.000	200.000	0.000	0.000
2131	Construction of Offices and residential complex in Abdali Road Canal Colony Multan 011598202104018 / 16-08-2021 / Multan	422.400	340.737	50.000	0.000	50.000	0.000	0.000	0.000
2132	Construction of Office Complex of Superintending Engineer (Mails & Haveli) Circle and Rehabilitation of infrastructure of Officers Colony 011524202502570 / 18-12-2025 / Multan	412.294	0.000	50.000	0.000	50.000	312.294	0.000	0.000
2133	Construction of New Campus of Government Engineering Academy Punjab 011599201604523 / 08-06-2016 / Punjab	1,577.865	1,357.772	220.000	0.000	220.000	0.000	0.000	0.000
2134	Rehabilitation / Construction of office/residential complex for the newly created Zones / Circles / Divisions/ Sub divisions 011599202105433 / 02-11-2021 / Punjab	1,100.066	419.791	75.000	0.000	75.000	580.275	0.000	0.000
Total: Buildings		5,581.825	3,395.233	615.000	0.000	615.000	1,334.240	0.000	0.000

Drainage

2135	Side Protection of Phulwaran Drain in City Reach RD 40+830 to RD 48+000 011533202502928 / 01-08-2025 / Sargodha	196.780	0.000	25.000	0.000	25.000	0.000	0.000	0.000
2136	Providing Drainage System to Irrigation Land of Chak 94/SB, 98/SB, 100/SB and 102/SB 011533202502929 / 01-08-2025 / Sargodha	199.986	0.000	10.000	0.000	10.000	100.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2137	Construction of Lahorian-I Try Drain from RD 0+000 to 10+400 and Lahorian-II Try Drain from RD 0+000 to 8+000 011509202308411 / 25-09-2023 / Faisalabad	177.380	140.982	20.000	0.000	20.000	0.000	0.000	0.000
2138	Extension and Rehabilitation of Qutab Drain 011598201707435 / 02-01-2018 / Rajanpur	3,620.171	1,902.329	1.000	0.000	1.000	800.000	916.842	0.000
2139	Mitigation of Water Logging in District Rahimyarkhan 011503202502572 / 27-06-2025 / Rahim Yar Khan	2,887.715	250.000	200.000	0.000	200.000	1,600.000	637.715	200.000
2140	Rehabilitation and Upgradation of 3R Abbasia Drainage System to reclaim water logged agriculture land in Command Area of Abbasia Canal System 011598202502573 / 10-02-2026 / Bahawalpur,Rahim Yar Khan	700.000	0.000	70.000	0.000	70.000	600.000	0.000	0.000
Total: Drainage		7,782.032	2,293.311	326.000	0.000	326.000	3,100.000	1,554.557	200.000
Flood Works									
2141	Restoration of Flood Bunds and Channelization of Bhimber Nullah Gujrat 011546202502545 / 15-10-2025 / Gujrat	792.933	100.000	150.000	0.000	150.000	442.933	0.000	0.000
2142	Remodeling and Raising of Humber Flood Bund 011542202510313 / 05-02-2026 / Mandi Bahauddin	372.611	37.261	300.000	0.000	300.000	0.000	0.000	0.000
2143	Remodeling and Raising of Farkhpur Flood Bund 011542202510314 / 09-02-2026 / Mandi Bahauddin	265.693	26.569	225.000	0.000	225.000	0.000	0.000	0.000
2144	Rehabilitation of Office Complex and Residential Quarters of Gujrat Canal Division Damaged During 2025 Urban Floods 011546202510315 / 26-02-2026 / Gujrat	748.057	74.806	150.000	0.000	150.000	473.251	0.000	0.000
2145	Remodeling and Protection of Critical Reaches of Bhakkar Flood Bund 011530202510310 / 09-02-2026 / Bhakkar	793.943	79.394	200.000	0.000	200.000	500.000	0.000	0.000
2146	Remodeling and Protection of LMB of Qadirabad Barrage 011510202510291 / 23-04-2026 / Jhang	753.351	7.300	400.000	0.000	400.000	410.000	0.000	0.000
2147	Remodeling of Kalera Flood Bund 011510202510294 / 23-04-2026 / Jhang	324.219	14.200	250.000	0.000	250.000	50.000	0.000	0.000
2148	Remodeling and Protection of Critical Reaches of LMB of Sidhnai Headworks 011510202510295 / 18-03-2026 / Jhang	347.399	14.000	150.000	0.000	150.000	165.000	0.000	0.000
2149	Remodeling and Protection of Flood Bunds and Allied Structures on Left S.side of Chenab River in Shujabad Canal Division 011510202510300 / 18-03-2026 / Jhang	664.011	22.320	400.000	0.000	400.000	500.000	0.000	0.000
2150	Raising and Protection of Masson Flood Bund and its Allied Structures 011510202510309 / 26-02-2026 / Jhang	613.870	61.387	150.000	0.000	150.000	198.300	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2151	Construction of River Training Works for protection of LMB Qadirabad Barrage 011598202206243 / 20-09-2024 / Gujranwala	1,399.158	474.822	150.000	0.000	150.000	724.336	0.000	0.000
2152	Flood Protection of Sialkot against Aik, Bhed, and Palkhu Nullah 011598201400989 / 12-06-2015 / Sialkot	4,787.145	3,688.995	25.000	0.000	25.000	1,048.150	0.000	0.000
2153	Extension of Colony Protection Bund of Marala Barrage and Realignment of Tunnelwah Nullah in Sialkot District 011598202006933 / 29-07-2024 / Sialkot	3,162.289	1,532.823	250.000	0.000	250.000	1,129.466	0.000	0.000
2154	Raising and protection of colony protection bund and its allied structures 011517202510276 / 26-02-2026 / Sialkot	550.062	55.006	200.000	0.000	200.000	270.056	0.000	0.000
2155	Extension of Daud Khas Flood Protection Bund from RD 18+000 to 31+300 in District Narowal 011516202403359 / 19-09-2024 / Narowal	397.252	294.998	50.000	0.000	50.000	52.254	0.000	0.000
2156	Raising of Rayah and Mehdi Dogran Flood Band and its Allied Structures 011516202510279 / 01-04-2026 / Narowal	1,146.565	10.000	175.000	0.000	175.000	900.000	0.000	0.000
2157	Raising of Chandian Flood Bund and its Allied Structures 011516202510280 / 26-02-2026 / Narowal	244.913	24.491	100.000	0.000	100.000	120.000	0.000	0.000
2158	Raising of Bheco Chak Flood Bund and its Allied Structures 011516202510281 / 26-02-2026 / Narowal	393.141	39.314	300.000	0.000	300.000	0.000	0.000	0.000
2159	Raising of Daud Flood Bund 011516202510288 / 26-02-2026 / Narowal	354.469	35.447	200.000	0.000	200.000	69.022	0.000	0.000
2160	Preparation of Asset Management System in Irrigation Department 011519202403181 / 18-12-2025 / Lahore	235.760	0.000	30.000	0.000	30.000	195.760	0.000	0.000
2161	Raising of Diversion Bund, Guide wall spur and allied structures u/s Ravi Syphon and providing solid stone studs along guide wall spur to protect from erosive action of River Ravi 011519202510282 / 26-02-2026 / Lahore	468.733	46.873	250.000	0.000	250.000	171.860	0.000	0.000
2162	Remodeling of Flood Embankments of BRBD from RD 188-282 and Escape Channel Bund RD 204+000 011519202510283 / 26-02-2026 / Lahore	783.073	78.307	400.000	0.000	400.000	304.766	0.000	0.000
2163	Channelization of Deg Nullah (Land Acquisition Punjab Component) 011598201609356 / 30-11-2016 / Sheikhpura	3,175.485	3,174.485	1.000	0.000	1.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2164	Remodeling and Protection of Critical Reaches of Shershah Flood Bund 011524202510296 / 09-02-2026 / Multan	562.570	56.257	200.000	0.000	200.000	306.313	0.000	0.000
2165	Construction of Nauraja Bhutta Flood Protection Bund on Right Side of River Sutlej 011524202510298 / 10-02-2026 / Multan	1,706.905	170.691	400.000	0.000	400.000	935.214	0.000	0.000
2166	Construction of Flood Bund for Protection of Jalalpur Pirwala 011524202510299 / 10-02-2026 / Multan	1,179.410	117.941	400.000	0.000	400.000	511.469	0.000	0.000
2167	Construction of Flood Bund along River Indus from Rakh Bagh Wala to Bait Wagwar Kot Mithan District Rajanpur RD 0-275 011598201604508 / 14-12-2016 / Rajanpur	1,645.936	946.304	0.100	0.000	0.100	698.632	0.000	0.000
2168	Constructing Flood Carrying Channel Hill Torrent Crossing at RD:123+000 of Dajal Branch 011598202104042 / 16-09-2021 / Rajanpur	803.603	641.557	20.000	0.000	20.000	142.046	0.000	0.000
2169	Providing River Training Structures / Spurs downstream of Taunsa to protect Maggasan Branch in Reach RD 30+000 to RD 34+000 011506202403060 / 21-04-2025 / Muzaffargarh	730.585	250.000	0.100	0.000	0.100	0.000	0.000	0.000
2170	Remodeling and Protection of Critical Reaches of New Hairo Flood Bund 011506202510302 / 09-02-2026 / Muzaffargarh	649.688	64.969	150.000	0.000	150.000	384.719	0.000	0.000
2171	Remodeling and Protection of Critical Reaches of Khanwah Flood Bund 011506202510303 / 18-03-2026 / Muzaffargarh	607.248	14.300	200.000	0.000	200.000	340.000	0.000	0.000
2172	Remodeling and Protection of Flood Bunds and Allied Structures on Right Side of Chenab River between Head Muhammadwala and Panjnad 011506202510304 / 01-04-2026 / Muzaffargarh	1,508.397	89.000	550.000	0.000	550.000	800.000	0.000	0.000
2173	Construction of Chander Bhan Flood Bund on River Chenab 011506202510305 / 01-04-2026 / Muzaffargarh	3,494.548	325.000	650.000	0.000	650.000	2,469.000	0.000	0.000
2174	Remodeling and Protection of Critical Reaches of Shahwala Groyne 011505202510311 / 09-02-2026 / Layyah	671.071	67.107	150.000	0.000	150.000	403.964	0.000	0.000
2175	Remodeling and Protection of Critical Reaches of Bhakri Ahmad Khan Flood Bund 011505202510312 / 09-02-2026 / Layyah	312.558	31.256	200.000	0.000	200.000	55.302	0.000	0.000
2176	Remodeling and Raising of RMB of Suleimanki Headworks 011501202510290 / 23-04-2026 / Bahawalnagar	381.646	3.500	150.000	0.000	150.000	300.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2177	Strengthening of Weak Reaches of Minchin Flood Bund and River Training Structures in Rahimyarkhan Canal Division 011503202510307 / 18-03-2026 / Rahim Yar Khan	777.047	22.320	150.000	0.000	150.000	565.000	0.000	0.000
2178	Integrated Hill Torrent Management (Chachar-Mithawan) 011598202505582 / Un-Approved / Dera Ghazi Khan,Rajanpur	1,000.000	0.000	1.000	0.000	1.000	500.000	450.000	49.000
2179	Procurement of Flood Fighting Machinery in Irrigation Department 011519202510317 / 01-04-2026 / Lahore,Multan	2,238.130	50.000	400.000	0.000	400.000	1,158.000	0.000	0.000
Total: Flood Works		41,043.474	12,743.000	8,127.200	0.000	8,127.200	17,294.813	450.000	49.000

Foreign Aided Projects

2180	Rehabilitation and Modernization of Islam Barrage 011598201811093 / 06-08-2019 / Bahawalpur	2,993.180	2,993.000	0.180	0.000	0.180	0.000	0.000	0.000
2181	Project Readiness Financing Facility for Punjab Water Resources Management 011599201807358 / 01-08-2019 / Punjab	1,276.324	650.992	500.000	0.000	500.000	0.000	0.000	0.000
			Local: 7.000	0.000	7.000				
			Foreign: 493.000	0.000	493.000				
2182	Construction of Jalalpur Irrigation Project and its System 011598201707609 / 07-02-2018 / Jhelum,Khushab	63,195.593	32,720.000	8,465.000	0.000	8,465.000	0.000	0.000	0.000
			Local: 200.000	0.000	200.000				
			Foreign: 8,265.000	0.000	8,265.000				
Total: Foreign Aided Projects		67,465.097	36,363.992	8,965.180	0.000	8,965.180	0.000	0.000	0.000

Irrigation

2183	Rehabilitation of Gujrat Branch Canal and its System. 011542202409546 / 19-09-2024 / Mandi Bahauddin	773.700	435.252	100.000	0.000	100.000	0.000	0.000	0.000
2184	Rehabilitation of Phalia Disty and System. 011598202502000 / 01-08-2025 / Mandi Bahauddin	773.346	100.000	200.000	0.000	200.000	373.346	0.000	0.000
2185	Remodeling of Rasul-Qadirabad (R-Q) Link Canal from RD 0+000 to RD 145+256 011542202502627 / 10-02-2026 / Mandi Bahauddin	9,500.000	0.000	10.000	0.000	10.000	4,000.000	5,200.000	290.000
2186	Rehabilitation of Rangpur Canal System 011598202208125 / 13-05-2025 / Jhang	999.876	300.000	100.000	0.000	100.000	399.876	0.000	0.000
2187	Consultancy Services for Monitoring of Development Projects / Program in Irrigation Department. 011519202304815 / 29-02-2024 / Lahore	1,352.693	763.355	250.000	0.000	250.000	239.338	0.000	0.000
2188	Improving Canal Conveyance and Operational Efficiency through Lining of Priority Canals 011519202502619 / 15-01-2026 / Lahore	5,983.068	0.000	500.000	0.000	500.000	3,000.000	2,483.068	0.000

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1	2	3	4	5	6	7	8	9	10
2189	Establishment of PMO for Remodeling and Rehabilitation of Link Canals & Implementation of Mega Projects. 011519202502628 / 18-12-2025 / Lahore	798.056	0.000	10.000	10.000	20.000	738.056	0.000	0.000
2190	Consultancy Services for Design Review and Construction Supervision of Remodeling and Rehabilitation of Link Canals 011519202502629 / 10-02-2026 / Lahore	1,147.990	0.000	20.000	0.000	20.000	600.000	447.990	80.000
2191	PC-I for improving shortage of water supply in Shikhanwala disty, Concrete Lining of Chichoki Malian Disty System, Ahmadwala Minor, Muniawala Minor and Hardo Minor 011598201906927 / 06-02-2020 / Sheikhpura	481.335	179.731	20.000	0.000	20.000	276.604	0.000	0.000
2192	Construction of Escape Channel and Protection Works at Shahdara Distributary 011598202206955 / 04-01-2023 / Sheikhpura	249.055	173.349	5.000	0.000	5.000	69.706	0.000	0.000
2193	Concrete Lining of Kasur Minor from RD: 0+000 to 59+590 (Tail) 011518202511725 / 18-03-2026 / Kasur	500.000	0.000	50.000	0.000	50.000	400.000	0.000	0.000
2194	Rehabilitation of Khanwah Branch RD 0+000 to 41+541 (Tail) 011534202403075 / 19-09-2024 / Okara	204.750	136.931	20.000	0.000	20.000	32.819	0.000	0.000
2195	Concrete Lining of Shergarh Minor RD 0+000 to RD 25+000 011534202503258 / 18-12-2025 / Okara	101.130	20.000	50.000	0.000	50.000	0.000	0.000	0.000
2196	Rehabilitation of Bahishty Disty 011523202403144 / 19-09-2024 / Lodhran	499.834	152.441	50.000	0.000	50.000	272.393	0.000	0.000
2197	Concrete lining of 2-R Ghazi Disty RD:24+450 to 65+000 District Muzaffargarh 011598202113421 / 12-04-2022 / Muzaffargarh	292.913	32.386	1.000	0.000	1.000	259.527	0.000	0.000
2198	Concrete lining of Noorwah Disty 011506202505587 / 01-08-2025 / Muzaffargarh	232.699	30.000	75.000	0.000	75.000	69.699	0.000	0.000
2199	Concrete lining of Hajiwah Disty 011506202505588 / 01-08-2025 / Muzaffargarh	296.843	30.000	50.000	0.000	50.000	216.843	0.000	0.000
2200	Improvement and Remodeling of Desert Branch Canal District Bahawalpur 011598202107624 / 20-01-2022 / Bahawalpur	508.515	202.953	20.000	0.000	20.000	285.562	0.000	0.000
2201	Concrete Lining of Irrigation Channels to Improve Water Delivery Performance and Conveyance Efficiency-III 011599202403137 / 25-11-2024 / Punjab	3,995.293	719.400	400.000	0.000	400.000	2,575.893	0.000	0.000
2202	Rehabilitation of Trimmu Sidhnai Link Canal 011598201502309 / 20-10-2015 / Jhang,Toba Tek Singh	2,225.812	1,333.352	15.000	0.000	15.000	867.460	0.000	0.000

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2203	Land Acquisition for Jalalpur Irrigation Project 011598201502607 / 05-01-2016 / Jhelum,Khushab	4,393.650	3,813.379	150.000	0.000	150.000	0.000	0.000	0.000
2204	PC-1 for Remaining Land Acquisition for GTC Project 011598201808944 / 28-01-2020 / Bhakkar,Jhang,Khushab,Layyah,Muzaffargarh	8,171.031	4,643.194	1.000	0.000	1.000	2,000.000	1,526.837	0.000
2205	Rehabilitation and up gradation of Shujabad Branch Canal System 011598202206238 / 13-09-2024 / Khanewal,Multan	953.543	536.092	100.000	0.000	100.000	100.000	0.000	0.000
2206	Rehabilitation of Montgomery Pakpattan (M-P) Link Canal 011598202409393 / 02-07-2025 / Pakpattan,Sahiwal	1,250.000	100.000	100.000	0.000	100.000	600.000	400.000	50.000
2207	Rehabilitation of Pakpattan Islam (P-I) Link Canal 011598202409394 / 21-04-2025 / Bahawalpur,Pakpattan	328.466	62.500	100.000	0.000	100.000	75.966	0.000	0.000
Total: Irrigation		46,013.598	13,764.315	2,397.000	10.000	2,407.000	17,453.088	10,057.895	420.000
Small Dams									
2208	Construction of Mohata Dam 011598201400650 / 09-12-2014 / Rawalpindi	3,890.625	3,779.552	50.000	0.000	50.000	0.000	0.000	0.000
2209	Construction of Dadhocha Dam 011598201604518 / 02-01-2018 / Rawalpindi	14,454.256	10,801.980	1,200.000	0.000	1,200.000	1,500.000	0.000	0.000
2210	Construction of Mujahid Dam District Rawalpindi 011598200810657 / 07-09-2009 / Rawalpindi	1,790.166	572.063	30.000	0.000	30.000	560.000	617.103	11.000
2211	Construction of Pari Saydein Dam, District Rawalpindi 011529202502560 / 27-06-2025 / Rawalpindi	3,973.733	525.000	200.000	0.000	200.000	1,250.000	1,250.000	748.733
2212	Construction of Small Dams in District Attock Phase II Shahbazpur, Tajabara and Sadrial Dams (Revised) 011598200700008 / 19-11-2007 / Attock	1,168.580	457.020	1.000	0.000	1.000	300.000	410.560	0.000
2213	Construction of Jaba-II Dam 011526202502563 / 26-01-2026 / Attock	3,803.880	200.000	1,000.000	0.000	1,000.000	1,400.000	1,003.880	200.000
2214	Construction of Dhrabi and Minwal Dam (Revised) 011598200500001 / 15-08-2005 / Chakwal	981.365	454.010	1.000	0.000	1.000	300.000	226.355	0.000
2215	Construction of Small Dams in District Chakwal Phase II (Dhok Hum, Mundi Dam, Dhok Jhang and Uthwal /Lakhwal Dam (Revised) 011598200900049 / 19-03-2010 / Chakwal	1,496.080	971.010	1.000	0.000	1.000	300.000	224.070	0.000
2216	Construction of Tamman Dam 011598201400454 / 16-10-2014 / Chakwal	4,232.795	3,806.517	200.000	0.000	200.000	0.000	0.000	0.000

Irrigation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2217	Raising of Dhok Qutabdin Dam 011598202207558 / 30-08-2023 / Chakwal	399.294	280.291	50.000	0.000	50.000	69.003	0.000	0.000
2218	Rehabilitation and Remodeling of Main Dam, Spillway and Irrigation System of Domeli and Lehri Dam, District Jhelum 011528202403073 / 03-12-2025 / Jhelum	1,314.528	17.500	200.000	0.000	200.000	550.000	390.000	157.028
2219	Construction of Sorra Dam 011598202104863 / 14-09-2021 / Dera Ghazi Khan	8,151.580	1,113.727	300.000	0.000	300.000	2,500.000	3,537.853	700.000
2220	Construction of Chiniot Dam 011508202505654 / Un-Approved / Chiniot	1,000.000	0.000	1.000	0.000	1.000	500.000	499.000	0.000
2221	Rehabilitation & Upgradation of Irrigation System of Small Dams in Potohar 011598202207053 / 19-09-2024 / Attock,Chakwal,Jhelum,Rawalpindi	722.126	434.000	50.000	0.000	50.000	0.000	0.000	0.000
2222	Rehabilitation and Operationalization of Small Dams in Potohar Zone. 011598202403140 / 11-12-2024 / Attock,Chakwal,Jhelum,Rawalpindi,Talagang	752.938	450.000	50.000	0.000	50.000	0.000	0.000	0.000
Total: Small Dams		48,131.946	23,862.670	3,334.000	0.000	3,334.000	9,229.003	8,158.821	1,816.761

Survey Investigation & Research

2223	Feasibility Study for Exploring Water Potential of Sowar River 011598202207069 / 13-12-2022 / Rawalpindi	301.058	250.000	20.000	0.000	20.000	0.000	0.000	0.000
2224	Hiring Consultancy Services for Safety Evaluation of Rawal Dam and Preparation of Emergency Action Plan for Small Dams in Potohar Zone 011529202403139 / 27-12-2024 / Rawalpindi	196.550	75.000	20.000	0.000	20.000	101.550	0.000	0.000
2225	Feasibility Study for Exploring water potential of Reshi River 011526202502561 / 08-09-2025 / Attock	269.085	25.000	50.000	0.000	50.000	194.085	0.000	0.000
2226	Consultancy Services for Validation / Updating Feasibility Studies and Detail Engineering Design for Water Resources Development in Cholistan 011519202502586 / 16-11-2023 / Lahore	219.104	50.000	50.000	0.000	50.000	119.104	0.000	0.000
2227	Capacity Building of IWT&R Wing for Improved Regulation in wake of Climate Change 011519202502617 / 18-12-2025 / Lahore	154.364	0.000	15.000	15.000	30.000	114.364	0.000	0.000
2228	Feasibility study and detailed design of interventions for Revival of degraded rivers in the Punjab 011598202207081 / 20-09-2023 / Bahawalnagar,Bahawalpur,Khanewal,Lothran,Pakpattan	295.242	30.000	50.000	0.000	50.000	165.242	0.000	0.000

Irrigation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2229	Feasibility Study for comprehensive Integrated Flood Management of Nullahs in Districts Sialkot, Narowal and Gujranwala 011519202502003 / 02-07-2025 / Gujranwala,Narowal,Sialkot	153.378	25.000	20.000	0.000	20.000	92.377	0.000	0.000
2230	Feasibility/model study for flood management of River Ravi in tehsile Shakargarh, Narowal & Chumbian Flood protection bund District Sialkot. 011598202506255 / 10-02-2026 / Narowal,Sialkot	39.532	0.000	20.000	0.000	20.000	19.532	0.000	0.000
Total: Survey Investigation & Research		1,628.313	455.000	245.000	15.000	260.000	806.254	0.000	0.000
Total: ON-GOING SCHEMES		217,646.285	92,877.521	24,009.380	25.000	24,034.380	49,217.398	20,221.273	2,485.761
NEW SCHEMES									
Regular									
2231	Water / Flood Infrastructure improvement programme 011519202602060 / 01-07-2026 / Lahore	5,000.000	0.000	2,859.850	0.000	2,859.850	2,000.000	140.000	0.150
2232	Feasibility Studies and Detailed Design and Third Party Validation of Projects in Irrigation Department 011599202603618 / Un-Approved / Lahore	805.000	0.000	50.000	0.000	50.000	655.000	0.000	0.000
2233	Clearing of Liabilities of Unfunded Schemes in Irrigation Department 011519202603619 / 01-07-2026 / Lahore	805.000	0.000	350.000	0.000	350.000	250.000	0.000	0.000
Total: Regular		6,610.000	0.000	3,259.850	0.000	3,259.850	2,905.000	140.000	0.150
Buildings									
2234	Provision of missing facilities at newly constructed Campus of Punjab Engineering Academy Lahore 011519202602063 / Un-Approved / Lahore	805.000	0.000	50.000	0.000	50.000	530.000	0.000	0.000
2235	Rehabilitation and Construction of Irrigation Offices and Residential Buildings in Punjab 011598202602064 / Un-Approved / Bahawalpur,Dera Ghazi Khan,Faisalabad,Lahore,Multan,Rawalpindi,Sahiwal,Sargodha	3,000.000	0.000	150.000	0.000	150.000	1,600.000	1,000.000	250.000
Total: Buildings		3,805.000	0.000	200.000	0.000	200.000	2,130.000	1,000.000	250.000
Drainage									
2236	Feasibility study for Construction and Improvement of Drainage System in Nankana, Hafizabad and Faisalabad Districts. 011598202602029 / Un-Approved / Hafizabad,Nankana Sahib	801.000	0.000	35.000	0.000	35.000	750.000	0.000	0.000
Total: Drainage		801.000	0.000	35.000	0.000	35.000	750.000	0.000	0.000

Irrigation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2237	Remodeling and Protection of Critical Reaches of Thatha Mallah and Jhang Flood Bund 011510202510292 / 23-04-2026 / Jhang	385.847	50.000	150.000	0.000	150.000	100.000	0.000	0.000
2238	Feasibility Study for enhancing capacities of Qadirabad, Balloki, Sidhnai Headworks 011511202603252 / Un-Approved / Toba Tek Singh	1,000.000	0.000	50.000	0.000	50.000	900.000	0.000	0.000
2239	Remodeling and protection of critical reaches of LMB and RMB and its allied structures U/S of Marala Barrage 011517202510275 / 18-03-2026 / Sialkot	687.784	150.000	200.000	0.000	200.000	300.000	0.000	0.000
2240	Construction of Flood Bund on Deg Nullah (Lehri Post to Kingra Bridge) 011517202604032 / Un-Approved / Sialkot	1,500.000	0.000	50.000	0.000	50.000	700.000	700.000	50.000
2241	Protection of Chubbian Flood Bund 011516202510277 / 18-03-2026 / Narowal	392.785	80.000	200.000	0.000	200.000	0.000	0.000	0.000
2242	Upgradation of FRAU & HSSEU for Improved Flood Management 011519202510316 / 18-03-2026 / Lahore	471.365	45.000	40.000	10.000	50.000	100.000	0.000	0.000
2243	Remodeling and Protection of Flood Embankment upstream Ferozpur Headworks in Kasur Division 011518202510286 / 18-03-2026 / Kasur	799.603	100.000	200.000	0.000	200.000	300.000	0.000	0.000
2244	Remodeling and Protection of Flood Bunds and River Training Works d/s Ferozpur Headworks in Kasur Division 011518202510289 / 18-03-2026 / Kasur	756.645	100.000	200.000	0.000	200.000	400.000	0.000	0.000
2245	Establishment of Project Management Office (PMO) for Management of Hill Torrents in DG Khan and Rajanpur Districts 011504202602058 / Un-Approved / Dera Ghazi Khan	1,200.000	0.000	25.000	25.000	50.000	300.000	350.000	500.000
2246	Remodeling and Protection of Ahmadpur Flood Bund 011502202603325 / Un-Approved / Bahawalpur	805.000	0.000	100.000	0.000	100.000	655.000	0.000	0.000
2247	Remodeling and Protection of LMB and RMB of Punjad Headworks in Critical Reaches 011598202510306 / 01-04-2026 / Bahawalpur,Muzaffargarh	988.583	100.000	200.000	0.000	200.000	650.000	0.000	0.000
2248	Land Acquisition for Chachar and Mithawan Hill Torrents in District Rajanpur and D.G Khan 011598202602057 / Un-Approved / Dera Ghazi Khan,Rajanpur	6,820.000	0.000	1.000	0.000	1.000	5,820.000	0.000	0.000
Total: Flood Works		15,807.612	625.000	1,416.000	35.000	1,451.000	10,225.000	1,050.000	550.000

Irrigation

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

Irrigation

2249	Rehabilitaion / concrete lining of Shahpur Disty 011533202605736 / Un-Approved / Sargodha	815.000	0.000	50.000	0.000	50.000	765.000	0.000	0.000
2250	Side Protection /Rehabilitation of Nasrana Disty from RD:0+000 to RD:121+530 011509202511707 / 20-04-2026 / Faisalabad	1,933.896	0.000	50.000	0.000	50.000	1,500.000	0.000	0.000
2251	Enhancing Capacity and Extension of Distys & Minors to Feed the Defence Ditches 011519202505658 / 15-01-2026 / Lahore	1,501.548	0.000	100.000	0.000	100.000	801.000	600.000	0.548
2252	Construction of New Ravi Syphon to meet the shortage of canal water supply to Kasur Division and Pandoki Division in District Kasur and Rehabilitation of BRBD Link from RD 0+000 to 434+000 011519202602022 / Un-Approved / Lahore	12,000.000	0.000	100.000	0.000	100.000	6,000.000	5,600.000	300.000
2253	Rehabilitation and improvement of Canals System in Punjab 011519202602025 / Un-Approved / Lahore	12,000.000	0.000	450.000	0.000	450.000	6,000.000	5,500.000	50.000
2254	Remodeling of Balloki-Sulemanki (B.S-I) Link Canal from RD 0+000 to RD 266+000 011518202502625 / Un-Approved / Kasur	9,000.000	0.000	10.000	0.000	10.000	4,289.410	4,510.590	190.000
2255	Remodeling of Balloki-Sulemanki (B.S-II) Link Canal from RD 0+000 to RD 193+339 011518202502626 / Un-Approved / Kasur	9,500.000	0.000	10.000	0.000	10.000	3,200.000	6,000.000	290.000
2256	Rehabilitation / Restoration of Qadirabad - Balloki (Q-B) Link Canal from RD 0+000 to RD 386+235 011598202502623 / 01-04-2026 / Kasur,Mandi Bahauddin	7,200.000	0.000	10.000	0.000	10.000	3,400.000	3,500.000	290.000
2257	Remodeling of Structures of Qadirabad - Balloki (Q-B) Link Canal from RD 0+000 to RD 386+235 011598202502624 / 01-04-2026 / Kasur,Mandi Bahauddin	6,500.000	0.000	10.000	0.000	10.000	3,300.000	2,900.000	290.000
2258	Improving Canal Conveyance and Operational Efficiency through Lining of Priority Canals-II 011598202602103 / Un-Approved / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafi zabad,Jhang,Jhelum,Kasur,Khanewal,K hushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muz affargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sarg odha,Sheikhupura,Sialkot,Talagang,Tob a Tek Singh,Vehari,Wazirabad	8,000.000	0.000	100.000	0.000	100.000	1,500.000	1,700.000	4,700.000

Irrigation

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2259	Rehabilitation of Mohar Lift Irrigation Scheme-B of Mohajir Branch 011598202602114 / Un-Approved / Khushab,Mianwali	3,500.000	0.000	50.000	0.000	50.000	1,750.000	1,400.000	300.000
2260	Chaubara Branch Canal Construction Project - Greater Thal Canal (Phase-II) 011598202603182 / Un-Approved / Bhakkar,Khushab,Layyah,Mianwali	35,000.000	0.000	1.000	0.000	1.000	10,000.000	24,999.000	0.000
2261	Construction of Cholistan Canal and its System 011598202603184 / Un-Approved / Bahawalnagar,Bahawalpur	1,000.000	0.000	1.000	0.000	1.000	500.000	499.000	0.000
Total: Irrigation		107,950.444	0.000	942.000	0.000	942.000	43,005.410	57,208.590	6,410.548
Small Dams									
2262	Construction of small dams in Potohar Region. 011526202602038 / Un-Approved / Attock,Chakwal,Jhelum,Murree,Rawalpindi,Talagang	100,000.000	0.000	1.000	0.000	1.000	1,500.000	2,341.000	96,158.000
2263	Land Acquisition for construction of small dams in Potohar region. 011526202602049 / Un-Approved / Attock,Chakwal,Jhelum,Murree,Rawalpindi,Talagang	10,000.000	0.000	46.770	0.000	46.770	6,500.000	3,000.000	453.230
Total: Small Dams		110,000.000	0.000	47.770	0.000	47.770	8,000.000	5,341.000	96,611.230
Survey Investigation & Research									
2264	Construction of rainwater recharge wells in Punjab 011598202602128 / Un-Approved / Attock,Bahawalnagar,Bahawalpur,Bhakkar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Toba Tek Singh,Vehari,Wazirabad	805.000	0.000	30.000	0.000	30.000	550.000	205.000	20.000
Total: Survey Investigation & Research		805.000	0.000	30.000	0.000	30.000	550.000	205.000	20.000
Total: NEW SCHEMES		245,779.056	625.000	5,930.620	35.000	5,965.620	67,565.410	64,944.590	103,841.928
Grand Total		463,425.341	93,502.521	29,940.000	60.000	30,000.000	116,782.808	85,165.863	106,327.689