

IRRIGATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2025-26				Projection for 2026-27	Projection for 2027-28
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Buildings	8	1,382.000	0.000	0.000	1,382.000	830.417	0.000
Drainage	3	155.200	0.000	0.000	155.200	0.000	0.000
Flood Works	11	1,975.000	0.000	0.000	1,975.000	3,208.780	0.000
Foreign Aided Projects	3	901.099	0.001	10,335.600	11,236.700	62.965	0.000
Irrigation	25	5,854.000	20.000	0.000	5,874.000	5,842.536	300.000
Small Dams	10	3,782.000	0.000	0.000	3,782.000	9,273.957	2,844.933
Survey Investigation & Research	5	355.000	25.000	0.000	380.000	197.608	0.000
Total: ON-GOING SCHEMES	65	14,404.299	45.001	10,335.600	24,784.900	19,416.263	3,144.933
<u>NEW SCHEMES</u>							
Buildings	1	50.000	0.000	0.000	50.000	375.000	75.000
Drainage	6	482.741	0.000	0.000	482.741	2,820.000	1,250.000
Flood Works	6	622.912	0.000	0.000	622.912	3,040.000	2,998.000
Irrigation	26	10,295.000	0.000	0.000	10,295.000	32,405.000	28,060.000
Regular	2	600.000	0.000	0.000	600.000	0.000	0.000
Small Dams	5	637.000	0.000	0.000	637.000	4,265.000	3,748.000
Survey Investigation & Research	9	427.447	100.000	0.000	527.447	1,585.000	475.000
Total: NEW SCHEMES	55	13,115.100	100.000	0.000	13,215.100	44,490.000	36,606.000
Grand Total	120	27,519.399	145.001	10,335.600	38,000.000	63,906.263	39,750.933

Irrigation

(PKR Million)

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1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Buildings

1560	Rehabilitation / Construction of Residential Complex for newly Created Zones, Circles, Division, Sub Divisions Potohar Irrigation Zone 01982113543 / 16-05-2022 / Rawalpindi	268.729	126.475	102.000	0.000	102.000	0.000	0.000	0.000
1561	Construction/ Rehabilitation of Government offices and residences at Faisalabad 01982206953 / 11-01-2023 / Faisalabad	389.848	302.169	80.000	0.000	80.000	0.000	0.000	0.000
1562	Construction of Residential Colony at Batapur RD 334+000 on BRBD Link Canal and improvement of facilities at Canal Colony Thokar Niaz Beg 01981905439 / 06-08-2021 / Lahore	530.096	165.167	250.000	0.000	250.000	114.929	0.000	0.000
1563	Construction of New Q.B.Link Office Complex Residences Boundary wall at Farooqabad 01981707446 / 04-11-2019 / Nankana Sahib	373.577	150.906	25.000	0.000	25.000	79.564	0.000	0.000
1564	Reconstruction of Residences and allied Structures in Canal Colony Sulaimanki Barrage 01342403367 / 19-09-2024 / Okara	674.403	150.000	250.000	0.000	250.000	135.924	0.000	0.000
1565	Construction of Offices and residential complex in Abdali Road Canal Colony Multan 01982104018 / 16-08-2021 / Multan	422.400	247.254	125.000	0.000	125.000	50.000	0.000	0.000
1566	Construction of New Campus of Government Engineering Academy Punjab 01991604523 / 08-06-2016 / Punjab	1,365.700	856.700	350.000	0.000	350.000	0.000	0.000	0.000
1567	Rehabilitation / Construction of office/residential complex for the newly created Zones / Circles / Divisions/ Sub divisions 01992105433 / 02-11-2021 / Punjab	1,100.066	160.000	200.000	0.000	200.000	450.000	0.000	0.000
Total: Buildings		5,124.819	2,158.671	1,382.000	0.000	1,382.000	830.417	0.000	0.000

Drainage

1568	Construction of Lahorian-I Try Drain from RD 0+000 to 10+400 and Lahorian-II Try Drain from RD 0+000 to 8+000 01092308411 / 25-09-2023 / Faisalabad	177.380	62.500	80.000	0.000	80.000	0.000	0.000	0.000
1569	Construction of Escape Channel and Protection Works at Shahdara Distributary 01982206955 / 04-01-2023 / Sheikhpura	249.055	163.764	75.000	0.000	75.000	0.000	0.000	0.000
1570	Extension and Rehabilitation of Qutab Drain 01981707435 / 02-01-2018 / Rajanpur	3,620.171	1,902.329	0.200	0.000	0.200	0.000	0.000	0.000
Total: Drainage		4,046.606	2,128.593	155.200	0.000	155.200	0.000	0.000	0.000

Irrigation

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Flood Works

1571	Channelization of Jabba Nullah Tehsil & District Mianwali 01981604498 / 04-05-2017 / Mianwali	772.443	507.950	123.000	0.000	123.000	0.000	0.000	0.000
1572	Protection of Critical Reach RD 60+000-70+000 of Bhakkar Flood Bund from severe erosive action of River Indus 01302307787 / 19-09-2024 / Bhakkar	630.901	200.000	225.000	0.000	225.000	0.000	0.000	0.000
1573	Construction of River Training Works for protection of LMB Qadirabad Barrage 01982206243 / 20-09-2024 / Gujranwala	1,399.158	125.000	350.000	0.000	350.000	287.035	0.000	0.000
1574	Flood Protection of Sialkot against Aik, Bhed, and Palkhu Nullah 01981400989 / 12-06-2015 / Sialkot	4,787.145	3,643.680	100.000	0.000	100.000	900.000	0.000	0.000
1575	Extension of Colony Protection Bund of Marala Barrage and Realignment of Tunnelwah Nullah in Sialkot District 01982006933 / 29-07-2024 / Sialkot	3,162.289	708.000	600.000	0.000	600.000	1,500.000	0.000	0.000
1576	Extension of Daud Khas Flood Protection Bund from RD 18+000 to 31+300 in District Narowal 01162403359 / 19-09-2024 / Narowal	397.252	100.000	100.000	0.000	100.000	0.000	0.000	0.000
1577	Channelization of Deg Nullah (Land Acquisition Punjab Component) 01981609356 / 30-11-2016 / Sheikhpura	3,175.485	3,174.485	1.000	0.000	1.000	0.000	0.000	0.000
1578	Providing River Training Works for protection of Link 1 in DG Khan 01982206897 / 18-11-2022 / Dera Ghazi Khan	1,464.712	116.897	75.000	0.000	75.000	0.000	0.000	0.000
1579	Construction of Flood Bund along River Indus from Rakh Bagh Wala to Bait Wagwar Kot Mithan District Rajanpur RD 0-275 01981604508 / 14-12-2016 / Rajanpur	1,645.936	946.304	1.000	0.000	1.000	0.000	0.000	0.000
1580	Checking Rightward Drifting of Indus River at Hairo Flood Bund RD 20+000 to 25+000 (Mouza Hairo) 01072307780 / 28-02-2025 / Rajanpur	771.745	0.000	250.000	0.000	250.000	521.745	0.000	0.000
1581	Protection of Shahwala Groyne & Bhakri Ahmed Khan Protection Bund in Irrigation Division Layyah 01052409936 / 11-12-2024 / Layyah	349.500	136.638	150.000	0.000	150.000	0.000	0.000	0.000
Total: Flood Works		18,556.566	9,658.954	1,975.000	0.000	1,975.000	3,208.780	0.000	0.000

Foreign Aided Projects

1582	Rehabilitation and Modernization of Islam Barrage 01981811093 / 06-08-2019 / Bahawalpur	2,993.180	4,801.266	0.100	0.000	0.100	0.000	0.000	0.000
1583	Project Readiness Financing Facility for Punjab Water Resources Management 01991807358 / 01-08-2019 / Punjab	1,276.324	650.992	116.600	0.000	116.600	62.965	0.000	0.000
			Local:	18.000	0.000	18.000			
			Foreign:	98.600	0.000	98.600			

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1584	Construction of Jalalpur Irrigation Project and its System 01981707609 / 07-02-2018 / Jhelum,Khushab	32,721.460	21,350.094	11,119.999	0.001	11,120.000	0.000	0.000	0.000
			Local:	882.999	0.001	883.000			
			Foreign:	10,237.000	0.000	10,237.000			
Total: Foreign Aided Projects		36,990.964	26,802.352	11,236.699	0.001	11,236.700	62.965	0.000	0.000

Irrigation

1585	Rehabilitation of Gujrat Branch Canal and its System. 01422409546 / 19-09-2024 / Mandi Bahauddin	773.700	225.000	250.000	0.000	250.000	166.777	0.000	0.000
1586	Concrete Lining of Bhachar Disty District Mandi Bahauddin 01422410402 / 11-09-2024 / Mandi Bahauddin	510.590	85.000	200.000	0.000	200.000	46.729	0.000	0.000
1587	Concrete lining of New Hocha Minor From RD: 0+000 to 8+645 tail 01981908441 / 04-02-2020 / Faisalabad	56.245	21.700	33.000	0.000	33.000	0.000	0.000	0.000
1588	Rehabilitation of Rangpur Canal System 01982208125 / Un-Approved / Jhang	1,000.000	0.000	300.000	0.000	300.000	650.000	0.000	0.000
1589	Project Management Cost of Project Management Office (PMO) for Preparation of New Projects and closing of ongoing Mega / Foreign Funded Projects 01192304814 / 27-12-2023 / Lahore	96.159	72.055	0.000	20.000	20.000	0.000	0.000	0.000
1590	Consultancy Services for Monitoring of Development Projects / Program in Irrigation Department. 01192304815 / 29-02-2024 / Lahore	1,352.693	200.000	500.000	0.000	500.000	300.000	300.000	52.693
1591	PC-I for improving shortage of water supply in Shikhanwala disty, Concrete Lining of Chichoki Malian Disty System, Ahmadwala Minor, Muniawala Minor and Hardo Minor 01981906927 / 06-02-2020 / Shekhupura	481.335	183.660	100.000	0.000	100.000	150.818	0.000	0.000
1592	Construction of Gated Head Regulators from RD:205+000 to 283+000 of BRBD Link Canal 01982104057 / 03-09-2021 / Kasur	1,125.870	716.126	250.000	0.000	250.000	93.222	0.000	0.000
1593	Concrete lining of Chunnian Disty from RD: 65+500 to 104+982 (Tail) 01982209279 / 16-09-2022 / Kasur	255.078	55.793	30.000	0.000	30.000	0.000	0.000	0.000
1594	Rehabilitation of Khanwah Branch RD 0+000 to 41+541 (Tail) 01342403075 / 19-09-2024 / Okara	204.750	20.000	122.000	0.000	122.000	0.000	0.000	0.000
1595	Rehabilitation of Bahishty Disty 01232403144 / 19-09-2024 / Lodhran	499.834	75.000	250.000	0.000	250.000	59.990	0.000	0.000
1596	Rehabilitation of Sahiban Distributary and its System 01982206896 / 12-02-2024 / Dera Ghazi Khan	383.380	274.968	50.000	0.000	50.000	0.000	0.000	0.000
1597	Rehabilitation of Dammar Wala Distributary & its System 01982206898 / 12-02-2024 / Dera Ghazi Khan	387.511	177.000	68.000	0.000	68.000	0.000	0.000	0.000

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1598	Constructing Flood Carrying Channel Hill Torrent Crossing at RD:123+000 of Dajal Branch 01982104042 / 16-09-2021 / Rajanpur	803.603	591.557	50.000	0.000	50.000	0.000	0.000	0.000
1599	Concrete Lining of Maggi Magassom Link RD 0 to 58500 01981400641 / 09-12-2014 / Muzaffargarh	420.263	359.298	27.000	0.000	27.000	0.000	0.000	0.000
1600	Concrete lining of 2-R Ghazi Disty RD:24+450 to 65+000 District Muzaffargarh 01982113421 / 12-04-2022 / Muzaffargarh	292.913	31.386	1.000	0.000	1.000	200.000	0.000	0.000
1601	Improvement and Remodeling of Desert Branch Canal District Bahawalpur 01982107624 / 20-01-2022 / Bahawalpur	508.515	177.766	50.000	0.000	50.000	100.000	0.000	0.000
1602	Concrete Lining of Irrigation Channels to Improve Water Delivery Performance & Conveyance Efficiency-II 01982207062 / 28-11-2023 / Punjab	1,800.000	1,120.455	670.000	0.000	670.000	0.000	0.000	0.000
1603	Concrete Lining of Irrigation Channels to Improve Water Delivery Performance and Conveyance Efficiency-III 01992403137 / 25-11-2024 / Punjab	3,995.293	400.000	2,400.000	0.000	2,400.000	1,075.000	0.000	0.000
1604	Rehabilitation of Trimmu Sidhnai Link Canal 01981502309 / 20-10-2015 / Jhang,Toba Tek Singh	2,225.812	833.357	200.000	0.000	200.000	0.000	0.000	0.000
1605	Land Acquisition for Jalalpur Irrigation Project 01981502607 / 05-01-2016 / Jhelum,Khushab	3,663.950	3,662.950	1.000	0.000	1.000	0.000	0.000	0.000
1606	PC-1 for Remaining Land Acquisition for GTC Project 01981808944 / 28-01-2020 / Bhakkar,Jhang,Khushab,Layyah,Muzaffargarh	8,171.031	4,642.195	1.000	0.000	1.000	3,000.000	0.000	0.000
1607	Chaubara Branch Canal Construction Project - Greater Thal Canal (Phase-II) 01982105320 / Un-Approved / Bhakkar,Khushab,Layyah,Mianwali	1,000.000	0.000	0.500	0.000	0.500	0.000	0.000	0.000
1608	Rehabilitation and up gradation of Shujabad Branch Canal System 01982206238 / 13-09-2024 / Khanewal,Multan	953.543	330.000	300.000	0.000	300.000	0.000	0.000	0.000
1609	Construction of Cholistan Canal and its System 01982403072 / Un-Approved / Bahawalnagar,Bahawalpur	1,000.000	0.000	0.500	0.000	0.500	0.000	0.000	0.000
Total: Irrigation		31,962.068	14,255.266	5,854.000	20.000	5,874.000	5,842.536	300.000	52.693

Small Dams

1610	Construction of Dadhocha Dam 01981604518 / 02-01-2018 / Rawalpindi	14,454.256	9,233.826	1,420.000	0.000	1,420.000	3,700.000	0.000	0.000
1611	Construction of Mujahid Dam District Rawalpindi 01980810657 / 07-09-2009 / Rawalpindi	1,790.166	572.063	0.500	0.000	0.500	700.000	433.103	84.500

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1	2	3	4	5	6	7	8	9	10
1612	Construction of Small Dams in District Attock Phase II Shahbazpur, Tajabara and Sadrial Dams (Revised) 01980700008 / 19-11-2007 / Attock	1,168.580	457.020	0.500	0.000	0.500	0.000	0.000	0.000
1613	Construction of Dhrabi and Minwal Dam (Revised) 01980500001 / 15-08-2005 / Chakwal	981.365	454.010	0.500	0.000	0.500	480.831	0.000	0.000
1614	Construction of Small Dams in District Chakwal Phase II (Dhok Hum, Mundi Dam, Dhok Jhang and Uthwal /Lakhwal Dam (Revised) 01980900049 / 19-03-2010 / Chakwal	1,496.080	971.010	0.500	0.000	0.500	500.000	0.000	0.000
1615	Construction of Tamman Dam 01981400454 / 16-10-2014 / Chakwal	4,232.795	2,906.934	1,000.000	0.000	1,000.000	200.000	0.000	0.000
1616	Raising of Dhok Qutabdin Dam 01982207558 / 30-08-2023 / Chakwal	399.294	230.297	100.000	0.000	100.000	0.000	0.000	0.000
1617	Construction of Sorra Dam 01982104863 / 14-09-2021 / Dera Ghazi Khan	8,151.580	1,392.000	710.000	0.000	710.000	3,105.000	2,411.830	532.750
1618	Rehabilitation & Upgradation of Irrigation System of Small Dams in Potohar 01982207053 / 19-09-2024 / Attock,Chakwal,Jhelum,Rawalpindi	722.126	234.000	200.000	0.000	200.000	288.126	0.000	0.000
1619	Rehabilitation and Operationalization of Small Dams in Potohar Zone. 01982403140 / 11-12-2024 / Attock,Chakwal,Jhelum,Rawalpindi,Talagang	752.938	100.000	350.000	0.000	350.000	300.000	0.000	0.000
Total: Small Dams		34,149.180	16,551.160	3,782.000	0.000	3,782.000	9,273.957	2,844.933	617.250
Survey Investigation & Research									
1620	Feasibility Study for Exploring Water Potential of Sowar River 01982207069 / 13-12-2022 / Rawalpindi	301.058	100.000	150.000	0.000	150.000	51.058	0.000	0.000
1621	Hiring Consultancy Services for Safety Evaluation of Rawal Dam and Preparation of Emergency Action Plan for Small Dams in Potohar Zone 01292403139 / 27-12-2024 / Rawalpindi	196.550	0.000	75.000	0.000	75.000	96.550	0.000	0.000
1622	Establishment of Strategic Planning / Reform Unit in Irrigation and Power Department 01991400986 / 22-08-2019 / Lahore	341.275	179.132	0.000	25.000	25.000	0.000	0.000	0.000
1623	Recharge of Aquifer for Groundwater Management in Punjab 01991501669 / 01-07-2015 / Punjab	785.368	594.402	100.000	0.000	100.000	50.000	0.000	0.000
1624	Feasibility study and detailed design of interventions for Revival of degraded rivers in the Punjab 01982207081 / 20-09-2023 / Bahawalnagar,Bahawalpur,Khanewal,Lo dhran,Pakpattan	54.473	24.473	30.000	0.000	30.000	0.000	0.000	0.000
Total: Survey Investigation & Research		1,678.724	898.007	355.000	25.000	380.000	197.608	0.000	0.000
Total: ON-GOING SCHEMES		132,508.927	72,453.003	24,739.899	45.001	24,784.900	19,416.263	3,144.933	669.943

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NEW SCHEMES

Regular

1625	Feasibility Studies and Detailed Design and Third Party Validation of Projects for Irrigation Department 01192502857 / Un-Approved / Lahore	200.000	0.000	200.000	0.000	200.000	0.000	0.000	0.000
1626	Clearing of Liabilities of Unfunded Schemes 01192502858 / Un-Approved / Lahore	400.000	0.000	400.000	0.000	400.000	0.000	0.000	0.000
Total: Regular		600.000	0.000	600.000	0.000	600.000	0.000	0.000	0.000

Buildings

1627	Construction of Office Complex of Superintending Engineer (Mailsi & Haveli) Circle and Rehabilitation of infrastructure of Officers Colony 01242502570 / Un-Approved / Multan	500.000	0.000	50.000	0.000	50.000	375.000	75.000	0.000
Total: Buildings		500.000	0.000	50.000	0.000	50.000	375.000	75.000	0.000

Drainage

1628	Side Protection of Phulwaran Drain in City Reach RD 40+830 to RD 48+000 01332502928 / Un-Approved / Sargodha	250.000	0.000	50.000	0.000	50.000	200.000	0.000	0.000
1629	Providing Drainage System to Irrigation Land of Chak 94/SB, 98/SB, 100/SB and 102/SB 01332502929 / Un-Approved / Sargodha	200.000	0.000	25.000	0.000	25.000	175.000	0.000	0.000
1630	Improving Drainage System in Naushera Virkan Tehsil District Gujranwala 01122502537 / Un-Approved / Gujranwala	300.000	0.000	30.000	0.000	30.000	170.000	100.000	0.000
1631	Construction of New V.R Bridge at RD 51+000 of Gharial Drain 01162501999 / Un-Approved / Sheikhpura	57.741	0.000	57.741	0.000	57.741	0.000	0.000	0.000
1632	Mitigation of Water Logging in District Rahimyarkhan 01032502572 / Un-Approved / Rahim Yar Khan	3,000.000	0.000	250.000	0.000	250.000	1,600.000	1,150.000	0.000
1633	Rehabilitation and Upgradation of 3R Abbasia Drainage System to reclaim water logged agriculture land in Command Area of Abbasia Canal System 01982502573 / Un-Approved / Bahawalpur, Rahim Yar Khan	700.000	0.000	70.000	0.000	70.000	675.000	0.000	0.000
Total: Drainage		4,507.741	0.000	482.741	0.000	482.741	2,820.000	1,250.000	0.000

Flood Works

1634	River Alignment and Streamlining Flow of River Chenab downstream Qadirabad Barrage for Protection against Excessive River Meandering 01432404312 / Un-Approved / Hafizabad	199.883	0.000	70.000	0.000	70.000	90.000	0.000	0.000
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1635	Restoration of Flood Bunds and Channelization of Bhimber Nullah Gujrat 01462502545 / Un-Approved / Gujrat	800.000	0.000	200.000	0.000	200.000	600.000	0.000	0.000
1636	Providing River Training Structures / Spurs downstream of Taunsa to protect Maggason Branch in Reach RD 30+000 to RD 34+000 01062403060 / Un-Approved / Muzaffargarh	730.585	0.000	250.000	0.000	250.000	250.000	0.000	0.000
1637	Providing River Training Structures for Protection of Minchin Flood Bund between RD 469+000 to RD 475+000 01032505581 / Un-Approved / Rahim Yar Khan	1,240.000	0.000	100.912	0.000	100.912	600.000	529.000	10.088
1638	Implementation of Flood Protection Sector Project-III (FPSP-III) 01992304812 / 01-07-2023 / Punjab	2,971.000	0.000	1.000	0.000	1.000	1,000.000	1,970.000	0.000
1639	Integrated Hill Torrent Management (Chachar-Mithawan) 01982505582 / Un-Approved / Dera Ghazi Khan,Rajanpur	1,000.000	0.000	1.000	0.000	1.000	500.000	499.000	0.000
Total: Flood Works		6,941.468	0.000	622.912	0.000	622.912	3,040.000	2,998.000	10.088

Irrigation

1640	Rehabilitation of Phalia Disty and System. 01982502000 / Un-Approved / Mandi Bahauddin	790.000	0.000	200.000	0.000	200.000	400.000	190.000	0.000
1641	Procurement of Machinery for Bela removal for protection of barrages in Punjab 01412502543 / Un-Approved / Wazirabad	2,500.000	0.000	250.000	0.000	250.000	875.000	875.000	500.000
1642	Remodeling of Rasul-Qadirabad (R-Q) Link Canal from RD 0+000 to RD 145+256 01422502627 / Un-Approved / Mandi Bahauddin	9,500.000	0.000	950.000	0.000	950.000	2,550.000	6,000.000	0.000
1643	Lifting of 10 cusecs discharge from Burala Branch to feed Tail Reaches of High Level Channel 01092502542 / Un-Approved / Faisalabad	100.000	0.000	25.000	0.000	25.000	75.000	0.000	0.000
1644	Preparation of Asset Management System in Irrigation Department 01192403181 / Un-Approved / Lahore	250.000	0.000	75.000	0.000	75.000	175.000	0.000	0.000
1645	Improving Canal Conveyance and Operational Efficiency through Lining of Priority Canals 01192502619 / Un-Approved / Lahore	6,000.000	0.000	1,000.000	0.000	1,000.000	2,000.000	3,000.000	0.000
1646	Rehabilitation of Problematic Canals and Distys in Punjab 01192502620 / Un-Approved / Lahore	2,000.000	0.000	250.000	0.000	250.000	1,000.000	750.000	0.000
1647	Consultancy Services for Design Review and Construction Supervision of Remodeling and Rehabilitation of Link Canals 01192502629 / Un-Approved / Lahore	1,250.000	0.000	150.000	0.000	150.000	400.000	400.000	300.000

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(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
1648	Enhancing Capacity and Extension of Distys & Minors to Feed the Defence Ditches 01192505658 / Un-Approved / Lahore	1,800.000	0.000	5.000	0.000	5.000	1,000.000	795.000	0.000
1649	Remodeling of Balloki-Sulemanki (B.S-I) Link Canal from RD 0+000 to RD 266+000 01182502625 / Un-Approved / Kasur	9,000.000	0.000	800.000	0.000	800.000	2,550.000	2,550.000	3,100.000
1650	Remodeling of Balloki-Sulemanki (B.S-II) Link Canal from RD 0+000 to RD 193+339 01182502626 / Un-Approved / Kasur	9,500.000	0.000	850.000	0.000	850.000	3,050.000	3,000.000	2,600.000
1651	Rehabilitation of Kasur Minor from RD: 0+000 to 59+590 (Tail) 01182506421 / Un-Approved / Kasur	100.000	0.000	5.000	0.000	5.000	95.000	0.000	0.000
1652	Concrete Lining of Shergarh Minor RD 0+000 to RD 25+000 01342503258 / Un-Approved / Okara	150.000	0.000	100.000	0.000	100.000	50.000	0.000	0.000
1653	Concrete Lining Rajbah from Khadar Canal to Abadi Hamid Pur 7 km District Pakpattan 01352506437 / Un-Approved / Pakpattan	398.000	0.000	5.000	0.000	5.000	195.000	0.000	0.000
1654	Rehabilitation of Link-I from RD 0+000 to RD 204+000 and its System 01042502576 / Un-Approved / Dera Ghazi Khan	1,000.000	0.000	100.000	0.000	100.000	700.000	200.000	0.000
1655	Concrete lining of Noorwah Disty 01062505587 / Un-Approved / Muzaffargarh	300.000	0.000	30.000	0.000	30.000	270.000	0.000	0.000
1656	Concrete lining of Hajiwah Disty 01062505588 / Un-Approved / Muzaffargarh	300.000	0.000	30.000	0.000	30.000	270.000	0.000	0.000
1657	Rehabilitation of Hayat Disty and System 01052502550 / Un-Approved / Layyah	500.000	0.000	150.000	0.000	150.000	350.000	0.000	0.000
1658	Water Infrastructure Development Programme 01992506249 / Un-Approved / Punjab	7,000.000	0.000	3,000.000	0.000	3,000.000	4,000.000	0.000	0.000
1659	Rehabilitation of Montgomery Pakpattan (M-P) Link Canal 01982409393 / Un-Approved / Pakpattan,Sahiwal	1,250.000	0.000	100.000	0.000	100.000	750.000	400.000	0.000
1660	Rehabilitation of Pakpattan Islam (P-I) Link Canal 01982409394 / Un-Approved / Bahawalpur,Pakpattan	328.466	0.000	250.000	0.000	250.000	50.000	0.000	0.000
1661	Construction of New Ravi Syphon to meet the shortage of canal water supply to Kasur Division and Pandoki Division in District Kasur and Rehabilitation of BRBD Link from RD 0+000 to 434+000 01982501998 / Un-Approved / Gujranwala,Kasur,Lahore,Narowal,Sheikhupura	9,000.000	0.000	500.000	0.000	500.000	4,750.000	3,750.000	0.000
1662	Rehabilitation of Mohajir Branch and its System 01982502546 / Un-Approved / Khushab,Mianwali	1,200.000	0.000	120.000	0.000	120.000	500.000	500.000	80.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
1663	Rehabilitation / Restoration of Qadirabad - Balloki (Q-B) Link Canal from RD 0+000 to RD 386+235 01982502623 / Un-Approved / Kasur,Mandi Bahauddin	7,200.000	0.000	700.000	0.000	700.000	3,000.000	3,300.000	200.000
1664	Remodeling of Structures of Qadirabad - Balloki (Q-B) Link Canal from RD 0+000 to RD 386+235 01982502624 / Un-Approved / Kasur,Mandi Bahauddin	6,500.000	0.000	600.000	0.000	600.000	3,050.000	2,350.000	500.000
1665	Construction of New Lift Irrigation System, Bridges and Allied Infrastructure on M.R Link Canal 01982502927 / Un-Approved / Gujranwala,Narowal,Sialkot	400.000	0.000	50.000	0.000	50.000	300.000	0.000	0.000
Total: Irrigation		78,316.466	0.000	10,295.000	0.000	10,295.000	32,405.000	28,060.000	7,280.000
Small Dams									
1666	Construction of Pari Saydein Dam, District Rawalpindi 01292502560 / Un-Approved / Rawalpindi	4,200.000	0.000	350.000	0.000	350.000	1,950.000	1,900.000	0.000
1667	Third Party Validation of Dharabi, Uthwal Lakhwal, Shah Habib and Fatehpur Dams 01292502621 / Un-Approved / Rawalpindi	100.000	0.000	50.000	0.000	50.000	50.000	0.000	0.000
1668	Construction of Jaba-II Dam 01262502563 / Un-Approved / Attock	2,000.000	0.000	200.000	0.000	200.000	1,050.000	750.000	0.000
1669	Rehabilitation and Remodeling of Main Dam, Spillway and Irrigation System of Domeli and Lehri Dam, District Jhelum 01282403073 / Un-Approved / Jhelum	1,350.000	0.000	35.000	0.000	35.000	615.000	700.000	0.000
1670	Construction of Chiniot Dam 01082505654 / Un-Approved / Chiniot	1,000.000	0.000	2.000	0.000	2.000	600.000	398.000	0.000
Total: Small Dams		8,650.000	0.000	637.000	0.000	637.000	4,265.000	3,748.000	0.000
Survey Investigation & Research									
1671	Feasibility Study for Exploring water potential of Reshi River 01262502561 / Un-Approved / Attock	250.000	0.000	50.000	0.000	50.000	175.000	0.000	0.000
1672	Updating Feasibility and Detailed Design of Mangla - Marala Link Canal 01282502562 / Un-Approved / Jhelum	250.000	0.000	25.000	0.000	25.000	150.000	75.000	0.000
1673	Capacity Building and Upgradation of Central Design office in Irrigation Department 01192502584 / Un-Approved / Lahore	400.000	0.000	75.000	25.000	100.000	375.000	0.000	0.000
1674	Consultancy Services for Validation / Updating Feasibility Studies and Detail Engineering Design for Water Resources Development in Cholistan 01192502586 / Un-Approved / Lahore	250.000	0.000	50.000	0.000	50.000	200.000	0.000	0.000
1675	Capacity Building of IWT&R Wing for Improved Regulation in wake of Climate Change 01192502617 / Un-Approved / Lahore	150.000	0.000	40.000	25.000	65.000	135.000	0.000	0.000

Irrigation

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
1676	Establishment of PMO for Remodeling and Rehabilitation of Link Canals & Implementation of Mega Projects. 01192502628 / Un-Approved / Lahore	950.000	0.000	100.000	50.000	150.000	400.000	400.000	0.000
1677	Feasibility Study on Remodeling and Rehabilitation of 3R-Abbasia Drainage System to Address Waterlogging of Agricultural Land under CCA of Abbasia Canal in Tehsil Liaqatpur and Tehsil Rahimyarkhan 01032502926 / Un-Approved / Rahim Yar Khan	27.447	0.000	27.447	0.000	27.447	0.000	0.000	0.000
1678	Feasibility Study for comprehensive Integrated Flood Management of Nullahs in Districts Sialkot, Narowal and Gujranwala 01192502003 / Un-Approved / Gujranwala,Narowal,Sialkot	250.000	0.000	50.000	0.000	50.000	150.000	0.000	0.000
1679	Feasibility/model study for flood management of River Ravi in tehsele Shakargarh, Narowal & Chumbian Flood protection bund district Sialkot. 01982506255 / Un-Approved / Narowal,Sialkot	35.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
Total: Survey Investigation & Research		2,562.447	0.000	427.447	100.000	527.447	1,585.000	475.000	0.000
Total: NEW SCHEMES		102,078.122	0.000	13,115.100	100.000	13,215.100	44,490.000	36,606.000	7,290.088
Grand Total		234,587.049	72,453.003	37,854.999	145.001	38,000.000	63,906.263	39,750.933	7,960.031