

JUDICIARY: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Judiciary	74	2,310.000	40.000	0.000	2,350.000	8,631.435	8,784.847
Total: ON-GOING SCHEMES	74	2,310.000	40.000	0.000	2,350.000	8,631.435	8,784.847
<u>NEW SCHEMES</u>							
Judiciary	5	650.000	0.000	0.000	650.000	3,095.538	3,095.540
Total: NEW SCHEMES	5	650.000	0.000	0.000	650.000	3,095.538	3,095.540
Grand Total	79	2,960.000	40.000	0.000	3,000.000	11,726.973	11,880.387

Judiciary

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Judiciary

3159	Construction of emergency exit point on either side of Sessions Courts Complex at Gujrat 011646202500254 / 23-01-2026 / Gujrat	47.099	10.000	15.000	0.000	15.000	11.050	11.050	0.000
3160	Construction of Record Room, Bar Hall, Post Office, Process Serving Agency, Dispensary, Cafeteria, Mosque, Shadow Route and Car Parking Shed in Judicial Complex Kot Addu, District Muzaffargarh 011644202503272 / 02-04-2026 / Kot Addu	251.060	20.000	50.000	0.000	50.000	90.530	90.530	0.000
3161	Construction of Multistory Officers Residences at Lahore High Court, Rawalpindi Bench, Rawalpindi 011629202210869 / 31-05-2023 / Rawalpindi	388.043	330.694	20.000	0.000	20.000	18.674	18.674	0.001
3162	Construction of Multistory Officials Residences at Lahore High Court, Rawalpindi Bench, Rawalpindi 011629202210870 / 31-05-2023 / Rawalpindi	655.142	335.199	70.000	0.000	70.000	124.971	124.971	0.001
3163	Construction of Parking Plaza along with Offices at Lahore High Court, Rawalpindi Bench, Rawalpindi 011629202306526 / 22-09-2023 / Rawalpindi	1,972.166	300.000	100.000	0.000	100.000	785.289	786.877	0.000
3164	Construction of Judicial Complex at Gujjar Khan, District Rawalpindi 011629202400117 / 11-11-2024 / Rawalpindi	1,459.645	50.000	50.000	0.000	50.000	579.823	779.823	0.000
3165	Construction of Suites and single rooms at Judicial Rest House, Rawalpindi 011629202500145 / 23-01-2026 / Rawalpindi	485.952	10.000	40.000	0.000	40.000	217.976	217.976	0.000
3166	Construction of new Family Court at old Judicial Complex, Rawalpindi 011629202500362 / 23-01-2026 / Rawalpindi	165.113	20.000	30.000	0.000	30.000	57.557	57.557	0.000
3167	Provision of alternate source of water in Judicial Colony GOR-I Rawalpindi 011629202500608 / 30-10-2025 / Rawalpindi	44.719	10.000	15.000	0.000	15.000	9.860	9.860	0.000
3168	Extension of Record Room at Judicial Complex, Rawalpindi 011629202502532 / 19-12-2025 / Rawalpindi	33.242	10.120	23.122	0.000	23.122	0.000	0.000	0.000
3169	Construction of Record Room at Sub-Division Fateh Jang, District Attock 011626202500236 / 02-04-2026 / Attock	48.844	10.000	15.000	0.000	15.000	11.922	11.922	0.000
3170	Construction of Record Room at Judicial Complex Jand, District Attock 011626202500238 / 02-04-2026 / Attock	30.127	20.000	10.127	0.000	10.127	0.000	0.000	0.000

Judiciary

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
3171	Construction of multipurpose block including library, computer, I.T lab, common room & prayer room for lady judges, canteen hall and seminar hall in Judicial Complex, Sargodha 011633202400125 / 08-05-2025 / Sargodha	77.923	6.696	20.000	0.000	20.000	25.614	25.614	0.000
3172	Construction of Judicial Complex at Naushera, District Khushab 011631202500359 / 30-10-2025 / Khushab	562.307	50.000	50.000	0.000	50.000	231.154	231.154	0.000
3173	Construction of new Judicial Staff Colony at District Headquarter Bhakkar 011630202500131 / 01-12-2025 / Bhakkar	435.030	10.000	50.000	0.000	50.000	187.515	187.515	0.000
3174	Extension of Masjid in the premises of Tehsil Courts Complex, Kallur Kot, District Bhakkar 011630202500249 / 30-10-2025 / Bhakkar	37.682	13.000	24.682	0.000	24.682	0.000	0.000	0.000
3175	Construction of Residences for Judicial Officers at Faisalabad Headquarter 011698202004598 / 09-04-2020 / Faisalabad	1,379.723	1,349.723	30.000	0.000	30.000	0.000	0.000	0.000
3176	Construction of New Courts at District Headquarter Faisalabad 011698202210720 / 17-03-2023 / Faisalabad	1,844.126	1,834.126	10.000	0.000	10.000	0.000	0.000	0.000
3177	Construction of Judicial Complex at District Headquarter Jhang 011610202400114 / 11-11-2024 / Jhang	2,301.048	1,050.000	300.000	0.000	300.000	475.524	475.524	0.000
3178	Construction of Judicial Complex at Pir Mahal District Toba Tek Singh 011698201706953 / 01-07-2018 / Toba Tek Singh	404.965	400.965	4.000	0.000	4.000	0.000	0.000	0.000
3179	Construction of Judicial Complex at Kamalia, District Toba Tek Singh 011698202205650 / 03-01-2023 / Toba Tek Singh	540.040	520.292	19.748	0.000	19.748	0.000	0.000	0.000
3180	Missing facilities at newly constructed Judicial Complex, Pir Mahal District Toba Tek Singh 011611202500366 / 02-04-2026 / Toba Tek Singh	197.778	20.000	40.000	0.000	40.000	68.889	68.889	0.000
3181	Construction of Judicial Complex at Nowshera Virkan, District Gujranwala 011698202004624 / 27-03-2021 / Gujranwala	536.874	524.147	12.727	0.000	12.727	0.000	0.000	0.000
3182	Construction of Mosque and Bar Room at Nowshera Virkan, District Gujranwala 011612202400126 / 17-10-2023 / Gujranwala	59.433	58.433	1.000	0.000	1.000	0.000	0.000	0.000
3183	Construction of Judicial Complex at Pasrur, District Sialkot 011698202103368 / 25-03-2022 / Sialkot	621.371	557.830	20.000	0.000	20.000	21.771	21.771	0.000

Judiciary

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
3184	Provision of missing facilities (additional works) in Judicial Complex, Pasrur, District Sialkot 011617202400634 / 17-10-2023 / Sialkot	389.928	300.000	15.000	0.000	15.000	37.464	37.464	0.000
3185	Construction of Female Judicial Rest House at District Headquarter Sialkot 011617202500163 / 13-11-2025 / Sialkot	67.914	10.000	15.000	0.000	15.000	21.457	21.457	0.000
3186	Construction of Judicial Lockup in the premises of Civil Complex, Sialkot 011617202500367 / 01-12-2025 / Sialkot	42.251	9.000	20.000	0.000	20.000	6.625	6.625	0.001
3187	Construction of Judicial Complex at Shakargarh District Narowal (Courts Block) 011698202103382 / 05-08-2021 / Narowal	556.933	490.827	15.000	0.000	15.000	25.553	25.552	0.001
3188	Provision of allied facilities/Missing components in new Judicial Complex Shakargarh, District Narowal 011616202400645 / 24-01-2024 / Narowal	150.162	90.000	15.000	0.000	15.000	22.581	22.581	0.000
3189	Construction of official residences for the staff of District Judiciary, Narowal 011616202500159 / 19-12-2025 / Narowal	249.167	10.000	26.000	0.000	26.000	106.583	106.584	0.000
3190	New IT Initiatives at Lahore High Court, Lahore and District Courts (Phase I) 012898201502619 / 04-01-2016 / Lahore	380.381	250.384	0.000	15.000	15.000	57.499	57.499	0.000
3191	Addition/Alteration to the Residences of Hon'ble Judges in GOR-I, Lahore 011698202103648 / 01-07-2024 / Lahore	700.000	251.143	20.000	0.000	20.000	214.429	214.429	0.000
3192	Automation of District Courts 012898202105378 / 12-04-2022 / Lahore	94.564	9.367	0.000	15.000	15.000	35.099	35.099	0.000
3193	Construction of New Courts Blocks at the Site of old Administration Block at Lahore High Court, Lahore 011619202210871 / 31-05-2023 / Lahore	6,712.450	5,834.973	87.039	0.000	87.039	395.219	395.219	0.000
3194	Construction of Residences for Officials (Grade 1-10) of Lahore High Court at Harbanspura, Lahore 011619202400074 / 18-04-2025 / Lahore	1,743.649	300.000	100.000	0.000	100.000	671.825	671.825	0.000
3195	Construction of Record Room at Sessions Court (Phase-II), Lahore 011619202500360 / 30-10-2025 / Lahore	414.128	25.000	70.000	0.000	70.000	159.564	159.564	0.000
3196	Construction of one more floor at copy branch in Lahore High Court, Lahore 011619202502548 / 02-04-2026 / Lahore	32.043	10.000	22.043	0.000	22.043	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3197	Upgradation / replacement of elevators of new Admin Block, Lahore High Court, Lahore and the Punjab Judicial Academy, Fane Road, Lahore 011619202502553 / 02-04-2026 / Lahore	208.680	25.000	40.000	0.000	40.000	72.340	71.340	0.000
3198	Missing facilities in the Suites of Hon'ble Judges at GOR-I, Lahore 011619202503033 / 21-05-2026 / Lahore	19.958	0.100	19.858	0.000	19.858	0.000	0.000	0.000
3199	Construction of Judicial Complex at Ferozewala, District Sheikhpura 011698202205649 / 23-09-2022 / Sheikhpura	1,676.660	1,543.079	15.000	0.000	15.000	59.291	59.288	0.003
3200	Construction of Multi-Story 08-Nos. Courts for AD&SJs and 16-Nos. Courts for Civil Judges at District Headquarter Sheikhpura 011621202400641 / 19-03-2025 / Sheikhpura	886.181	200.000	30.000	0.000	30.000	328.091	328.091	0.000
3201	Construction of Judicial Complex Kot Radha Kishan, District Kasur 011698202103364 / 15-04-2022 / Kasur	534.594	381.863	20.000	0.000	20.000	66.366	66.366	0.000
3202	Construction of Judicial Rest House in Judicial Colony, Kasur 011618202500132 / 02-04-2026 / Kasur	91.832	20.000	15.000	0.000	15.000	28.416	28.416	0.000
3203	Construction of Record Room IC steel racks in Judicial Complex, Chunian, District Kasur 011618202500313 / 23-01-2026 / Kasur	43.454	26.598	16.856	0.000	16.856	0.000	0.000	0.000
3204	Construction of Court Complex at Depalpur, District Okara 011698202205627 / 17-01-2023 / Okara	1,636.571	1,526.514	20.000	0.000	20.000	45.029	45.029	0.000
3205	Construction of Boundary Wall of new Judicial Colony at Farid Town, District Sahiwal 011636202500148 / 01-12-2025 / Sahiwal	63.678	10.000	15.000	0.000	15.000	19.339	19.339	0.000
3206	Construction of new Record Room at Judicial Complex, Sahiwal 011636202505407 / 19-12-2025 / Sahiwal	49.995	10.000	15.000	0.000	15.000	12.498	12.498	0.000
3207	Construction of Judicial Rest House at Pakpattan 011635202400113 / 08-05-2025 / Pakpattan	134.382	29.382	36.452	0.000	36.452	34.500	34.048	0.000
3208	Reconstruction of Mosque at Judicial Complex, Pakpattan 011635202500605 / 01-12-2025 / Pakpattan	32.555	10.000	22.556	0.000	22.556	0.000	0.000	0.000
3209	Extension of District Courts Complex Multan 011698202103388 / 12-05-2022 / Multan	5,624.016	3,048.427	50.000	0.000	50.000	1,262.795	1,262.794	0.000
3210	Construction of Parking Plaza at District Headquarter, Multan 011698202205620 / 21-01-2023 / Multan	692.603	687.603	5.000	0.000	5.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3211	Construction of New Administration Block at Lahore High Court, Multan Bench, Multan 011698202205660 / 07-01-2023 / Multan	2,080.250	1,268.468	50.000	0.000	50.000	380.995	380.788	0.000
3212	Uplifting / under-ground electrification system at the Hon'ble Judges Rest House Multan 011624202500029 / 02-04-2026 / Multan	168.809	55.674	15.000	0.000	15.000	49.075	49.060	0.000
3213	Re-Construction of Sessions House at District Vehari 011625202503789 / 30-10-2025 / Vehari	61.191	10.000	15.000	0.000	15.000	18.096	18.096	0.000
3214	Construction of Rest House for the Hon'ble Judges at Fort Munro, Tehsil Koh-e-Suleman, District Dera Ghazi Khan 011604202400105 / 29-02-2024 / Dera Ghazi Khan	222.029	0.000	10.000	0.000	10.000	106.015	106.015	0.000
3215	Construction of Rest House for District Judiciary at Fort Munro, Tehsil Koh-E-Suleman, District Dera Ghazi Khan 011604202400119 / 29-02-2024 / Dera Ghazi Khan	307.674	0.000	10.000	0.000	10.000	148.837	148.837	0.000
3216	Construction of Additional Courts and Residences alongwith allied facilities at Judicial Complex Alipur, District Muzaffargarh 011698202103387 / 05-08-2021 / Muzaffargarh	492.257	487.257	5.000	0.000	5.000	0.000	0.000	0.000
3217	Construction of Judicial Complex (Courts Block) at District Headquarter Muzaffargarh 011698202205613 / 17-05-2023 / Muzaffargarh	2,135.893	1,499.253	96.558	0.000	96.558	293.335	246.747	0.000
3218	Construction of Courts Staff Residences at old Judicial Complex Alipur, District Muzaffargarh 011606202503775 / 13-11-2025 / Muzaffargarh	201.025	30.000	20.000	0.000	20.000	75.513	75.513	0.000
3219	Construction of record room alongwith copying branch, nazarat branch, facilitation centre, medical dispensary & lavatory block at Judicial Complex, Karor Lal Eason, District Layyah 011605202400646 / 24-01-2024 / Layyah	49.948	32.200	17.748	0.000	17.748	0.000	0.000	0.000
3220	Construction of One Court Room, Residences (BPS.18-19) alongwith 400-sft Servant Quarter and 02 nos. Guard Rooms for Civil Judges at Sub-Division Chaubara, District Layyah 011605202500136 / 19-12-2025 / Layyah	47.840	10.000	15.000	0.000	15.000	11.420	11.420	0.000
3221	Construction of Record Room, Copying Agency, Sahulat center & Nazarat Branch at Sub-Division Choubara, District Layyah 011605202500361 / 19-12-2025 / Layyah	25.900	12.500	13.400	0.000	13.400	0.000	0.000	0.000

Judiciary

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1	2	3	4	5	6	7	8	9	10
3222	Construction of New Courts Block at Lahore High Court, Bahawalpur Bench Bahawalpur 011698201906888 / 24-03-2022 / Bahawalpur	731.001	700.000	21.001	10.000	31.001	0.000	0.000	0.000
3223	Construction of Residences for Judicial Officers at Ahmadpur East, District Bahawalpur 011698202103351 / 02-09-2021 / Bahawalpur	457.330	455.919	5.000	0.000	5.000	0.000	0.000	0.000
3224	Construction of Judicial Complex at Ahmadpur East, District Bahawalpur 011698202103375 / 20-10-2021 / Bahawalpur	457.851	449.844	11.507	0.000	11.507	0.000	0.000	0.000
3225	Construction of New Bar Room Complex at Lahore High Court, Bahawalpur Bench, Bahawalpur 011602202400112 / 17-10-2023 / Bahawalpur	242.012	5.046	30.000	0.000	30.000	103.438	103.528	0.000
3226	Construction of Hon'ble Judges Suites and Residences for Officers/Officials at Lahore High Court, Bahawalpur Bench, Bahawalpur 011602202502538 / 02-04-2026 / Bahawalpur	98.753	20.000	15.000	0.000	15.000	31.877	31.877	0.000
3227	Construction of Family Courts, Senior Civil Judge Court, Day Care Center and Record Room at Bahawalnagar 011698202103372 / 05-08-2021 / Bahawalnagar	186.129	181.293	4.836	0.000	4.836	0.000	0.000	0.000
3228	Construction of staff colony at Tehsil Minchinabad, District Bahawalnagar 011601202501501 / 30-10-2025 / Bahawalnagar	166.099	29.900	20.000	0.000	20.000	58.099	58.099	0.001
3229	Construction of Sessions Court Complex, Rahim Yar Khan 011603202400638 / 08-05-2025 / Rahim Yar Khan	358.128	5.000	50.000	0.000	50.000	151.564	151.564	0.000
3230	Construction of Judicial Complex at District Headquarter, Chiniot 011698202205626 / 31-05-2022 / Chiniot	2,413.314	2,369.574	43.740	0.000	43.740	0.000	0.000	0.000
3231	Addition / alteration works in the Residences / Rest Houses and allied facilities of District Judiciary in the Punjab 011699202500831 / 22-07-2025 / Punjab	800.000	100.000	25.000	0.000	25.000	337.500	337.500	0.000
3232	Addition / Alteration works in the Judicial Complexes alongwith allied facilities of District Judiciary in the Punjab 011699202500833 / 22-07-2025 / Punjab	800.000	200.000	70.000	0.000	70.000	265.000	265.000	0.000
Total: Judiciary		50,311.614	30,552.413	2,310.000	40.000	2,350.000	8,631.436	8,784.848	0.008
Total: ON-GOING SCHEMES		50,311.614	30,552.413	2,310.000	40.000	2,350.000	8,631.436	8,784.848	0.008

Judiciary

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1	2	3	4	5	6	7	8	9	10

NEW SCHEMES

Judiciary

3233	Construction of Residences for Officials & Officers of Lahore High Court at Phullarwan, District Lahore 011619202500607 / Un-Approved / Lahore	3,196.839	0.000	150.000	0.000	150.000	1,523.420	1,523.420	0.000
3234	Construction of Residences for Officers/Officials at Lahore High Court, Multan Bench, Multan 011624202502539 / Un-Approved / Multan	1,944.239	0.000	150.000	0.000	150.000	897.119	897.120	0.000
3235	Construction of Court Rooms for Additional District & Session Judges according to Sanctioned Strength in the Punjab 016799202605580 / 21-05-2026 / Punjab	800.000	0.000	150.000	0.000	150.000	325.000	325.000	0.000
3236	Construction of Court Rooms for Civil Judges according to Sanctioned Strength in the Punjab 016799202605581 / 21-05-2026 / Punjab	800.000	0.000	150.000	0.000	150.000	325.000	325.000	0.000
3237	Funding Facility for Unfunded Schemes of Judiciary 016799202606226 / Punjab	100.000	0.000	50.000	0.000	50.000	25.000	25.000	0.000
Total: Judiciary		6,841.078	0.000	650.000	0.000	650.000	3,095.539	3,095.540	0.000
Total: NEW SCHEMES		6,841.078	0.000	650.000	0.000	650.000	3,095.539	3,095.540	0.000
Grand Total		57,152.692	30,552.413	2,960.000	40.000	3,000.000	11,726.974	11,880.387	0.008