

LAW AND PARLIMENTARY AFFAIRS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Law and Parlimentary Affairs	27	1,634.146	365.854	0.000	2,000.000	11,423.219	11,447.216
Total: ON-GOING SCHEMES	27	1,634.146	365.854	0.000	2,000.000	11,423.219	11,447.216
NEW SCHEMES							
Law and Parlimentary Affairs	1	200.000	0.000	0.000	200.000	88.000	88.000
Total: NEW SCHEMES	1	200.000	0.000	0.000	200.000	88.000	88.000
Grand Total	28	1,834.146	365.854	0.000	2,200.000	11,511.219	11,535.216

Law and Parliamentary Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Law and Parliamentary Affairs

3238	Construction of office building of District Attorney Mandi Bahauddin 011698202103976 / 19-08-2025 / Mandi Bahauddin	74.661	5.000	69.660	0.001	69.661	0.000	0.000	0.000
3239	Construction of office building of District Attorney Gujrat 011698202205690 / 05-01-2023 / Gujrat	66.776	33.056	33.720	0.000	33.720	0.000	0.000	0.000
3240	Construction of Office Building of District Attorney Hafizabad 011643202404172 / 21-08-2025 / Hafizabad	69.710	5.000	62.509	2.200	64.709	0.000	0.000	0.000
3241	Construction of office building of District Attorney Jhelum 011628202304113 / 04-10-2025 / Jhelum	57.672	5.000	49.672	3.000	52.672	0.000	0.000	0.000
3242	Construction of Office Building of District Attorney Sargodha 011698202205559 / 19-08-2025 / Sargodha	75.777	5.000	63.844	6.933	70.777	0.000	0.000	0.000
3243	Construction of office building of District Attorney Mianwali 011632202303940 / 21-08-2025 / Mianwali	55.487	5.000	44.938	5.549	50.487	0.000	0.000	0.000
3244	Construction of office building of District Attorney Toba Tek Singh 011611202303894 / 11-08-2025 / Toba Tek Singh	49.815	5.000	44.814	0.001	44.815	0.000	0.000	0.000
3245	Construction of office building of District Attorney Narowal 011616202303831 / 11-08-2025 / Narowal	71.589	5.000	66.588	0.001	66.589	0.000	0.000	0.000
3246	Construction of Judicial Tower I Lahore 011619202505989 / 08-12-2025 / Lahore	9,150.317	1,540.000	50.000	0.000	50.000	3,780.159	3,780.158	0.000
3247	Construction of Judicial Tower II Lahore 011619202505995 / 08-12-2025 / Lahore	9,145.317	1,540.000	50.000	0.000	50.000	3,777.659	3,777.658	0.000
3248	Construction of Judicial Tower III Lahore 011619202506000 / 08-12-2025 / Lahore	6,047.928	1,550.000	50.000	0.000	50.000	2,223.964	2,223.964	0.000
3249	Construction of Judicial Towers at Lahore 011619202506003 / 08-12-2025 / Lahore	2,318.529	20.000	50.000	0.000	50.000	1,124.265	1,124.264	0.000
3250	Construction of Punjab Judicial Academy at Kala Shah Kaku Lahore (Phase-II) 011698201906910 / 10-03-2020 / Sheikhpura	5,517.364	4,347.962	248.763	0.001	248.764	448.319	472.319	0.000
3251	Construction of Office Building of District Attorney Sheikhpura 011698202205686 / 02-09-2025 / Sheikhpura	61.329	5.000	56.328	0.001	56.329	0.000	0.000	0.000

Law and Parliamentary Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
3252	Construction of office building of District Attorney Okara 011698202103974 / 18-08-2025 / Okara	69.970	5.000	59.970	5.000	64.970	0.000	0.000	0.000
3253	Construction of office building of District Attorney Sahiwal 011636202303747 / 20-08-2025 / Sahiwal	72.715	5.000	63.015	4.700	67.715	0.000	0.000	0.000
3254	Construction of Office Building of District Attorney Lodhran 011698202103980 / 22-08-2025 / Lodhran	71.933	5.000	60.702	6.231	66.933	0.000	0.000	0.000
3255	Construction of Office Building of District Attorney Khanewal 011622202404193 / 18-08-2025 / Khanewal	45.072	5.000	35.872	4.200	40.072	0.000	0.000	0.000
3256	Construction of office building of District Attorney Vehari 011625202304067 / 15-08-2025 / Vehari	59.026	5.000	51.097	2.929	54.026	0.000	0.000	0.000
3257	Construction of office building of District Attorney Dera Ghazi Khan 011698202103972 / 18-08-2025 / Dera Ghazi Khan	75.085	5.000	64.493	5.592	70.085	0.000	0.000	0.000
3258	Construction of office building of District Attorney Muzaffargarh 011606202304001 / 02-09-2025 / Muzaffargarh	78.684	5.000	67.684	6.000	73.684	0.000	0.000	0.000
3259	Construction of office building of Advocate General Punjab at Lahore High Court Bahawalpur Bench Office Bahawalpur 011602202305900 / 01-10-2025 / Bahawalpur	52.245	5.000	42.245	5.000	47.245	0.000	0.000	0.000
3260	Construction of Office Building of District Attorney Bahawalnagar 011601202404160 / 03-09-2025 / Bahawalnagar	67.840	5.000	57.560	5.280	62.840	0.000	0.000	0.000
3261	Construction of Office Building of District Attorney Rahim Yar Khan 011698202205692 / 18-08-2025 / Rahim Yar Khan	73.917	10.010	59.963	3.944	63.907	0.000	0.000	0.000
3262	AI-Based Litigation Management & Training Systems 012899202500713 / 30-07-2025 / Punjab	169.538	89.538	0.000	80.000	80.000	0.000	0.000	0.000
3263	Resource Center and Training system for Parliamentarians in Punjab Assembly and Citizen Centric Legal Information Assistance 012899202500820 / 05-06-2025 / Punjab	305.063	85.773	0.000	219.290	219.290	0.000	0.000	0.000
3264	Construction of Lady Bar Rooms in Punjab 011699202505840 / 27-10-2025 / Punjab	1,432.187	1,163.771	130.709	0.001	130.710	68.853	68.853	0.000
Total: Law and Parliamentary Affairs		35,335.546	10,465.110	1,634.146	365.854	2,000.000	11,423.219	11,447.216	0.000
Total: ON-GOING SCHEMES		35,335.546	10,465.110	1,634.146	365.854	2,000.000	11,423.219	11,447.216	0.000

Law and Parliamentary Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

NEW SCHEMES

Law and Parliamentary Affairs

3265	Construction of District Attorney Office Building Bahawalpur, Nankana Sahib, Chakwal, Chiniot and Lahore 017098202605973 / 05-05-2026 / Bahawalpur, Chakwal, Chiniot, Lahore, Nankana Sahib	376.000	0.000	200.000	0.000	200.000	88.000	88.000	0.000
Total: Law and Parliamentary Affairs		376.000	0.000	200.000	0.000	200.000	88.000	88.000	0.000
Total: NEW SCHEMES		376.000	0.000	200.000	0.000	200.000	88.000	88.000	0.000
Grand Total		35,711.546	10,465.110	1,834.146	365.854	2,200.000	11,511.219	11,535.216	0.000