

LG&CD

Vision

To support the Local Governments in improving their financial and institutional capacity for effective and efficient delivery of municipal services.

Policy

To strengthen the Local Governments system through improved planning, resource management and facilitating functional Local Governments structure.

Strategy

- Improvement of general sanitation / environmental conditions of villages through elimination of ponds from major villages of Punjab.
- Establishment of Model Cattle Markets on modern lines to ensure compliance with health and hygiene standards.
- Improvement of condition of graveyards.
- Improvement of condition of the solid waste management in rural and urban area through infrastructure support and capacity building.

Strategic Interventions

- A comprehensive strategy has been devised, for restructuring and reforming operations of Model Cattle Markets and eliminating extortion, corruption, role of middlemen and official mafias.
- Elimination of ponds from major villages of Punjab has been initiated to improve the general sanitation condition of the villages which would help in controlling water borne vector diseases and improving environmental conditions.
- Establishment of Model Graveyards (Shehr-e-Khamoshan)

Achievements of Financial Year 2015-16

- Model Cattle Markets at Sheikhpura and Faisalabad have been completed and are successfully operating.
- Eliminated 37 ponds from major villages of the Punjab.
- Developed 36 multi-purpose parks and grounds on reclaimed lands of ponds.
- Constructed boundary walls of 25 graveyards.

New Initiatives 2016-17

- Punjab Municipal Services Improvement Project Phase-II (World Bank Assisted)
- Improvement of Conditions of the Public Graveyards in Punjab
- Establishment of Model Graveyard (Shehr-e-Khamoshan) in Punjab
- Preservation and Restoration of Lahore Fort
- Construction of Union Council Office Buildings in Punjab

Targets for Financial Year 2016-17

Out of 95 schemes (22 on-going + 73 new schemes) total 67 schemes (17 on-going + 50 New) will be completed during 2016-17.

Trend of Allocations

(Rs. In million)

Year's	Original Allocation
2011-12	7,000
2012-13	910
2013-14	3,915
2014-15	3,488
2015-16	3,732

MTDF 2016-19
LG&CD : Summary
Development Programme 2016-17

(Million Rs.)

Sub-Sector	Capital	Revenue	Total	F. Aid	Total
Ongoing Schemes					
Regular	0.000	2,987.000	2,987.000	0.000	2,987.000
Total	0.000	2,987.000	2,987.000	0.000	2,987.000
New Schemes					
Regular	0.000	1,513.000	1,513.000	0.000	1,513.000
Total	0.000	1,513.000	1,513.000	0.000	1,513.000
Total (ongoing+new)	0.000	4,500.000	4,500.000	0.000	4,500.000

Development Programme 2017-18

Ongoing Schemes					
Regular	0.000	2,156.002	2,156.002	0.000	2,156.002
Total	0.000	2,156.002	2,156.002	0.000	2,156.002
New Schemes					
Regular	0.000	4,759.158	4,759.158	0.000	4,759.158
Total	0.000	4,759.158	4,759.158	0.000	4,759.158
Total (ongoing+new)	0.000	6,915.160	6,915.160	0.000	6,915.160

Development Programme 2018-19

Ongoing Schemes					
Regular	0.000	1,000.000	1,000.000	0.000	1,000.000
Total (Ongoing)	0.000	1,000.000	1,000.000	0.000	1,000.000
New Schemes					
Regular	0.000	8,012.965	8,012.965	0.000	8,012.965
Total (New)	0.000	8,012.965	8,012.965	0.000	8,012.965
Total (ongoing+new)	0.000	9,012.965	9,012.965	0.000	9,012.965

MTDF 2016-19: Grand Total 20,428.125

LG&CD: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2016-17				Projection for 2017-18	Projection for 2018-19
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	22	0.000	2,987.000	0.000	2,987.000	2,156.002	1,000.000
Total: ON-GOING SCHEMES	22	0.000	2,987.000	0.000	2,987.000	2,156.002	1,000.000
<u>NEW SCHEMES</u>							
Regular	73	0.000	1,513.000	0.000	1,513.000	4,759.158	8,012.965
Total: NEW SCHEMES	73	0.000	1,513.000	0.000	1,513.000	4,759.158	8,012.965
Total: ADP	95	0.000	4,500.000	0.000	4,500.000	6,915.160	9,012.965
Grand Total	95	0.000	4,500.000	0.000	4,500.000	6,915.160	9,012.965

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(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

2505	Providing and Fixing and street light at Qasim Sain Road to Sarfraz Colony Road (Green view Colony) Bawa Chak to Sargodha Raod and PMC Chowk to Motorway M-3 Faisalabad Approved Faisalabad	67.659	30.000	0.000	37.660	37.660	0.000	0.000	0.000
2506	Construction of Canal Expressway from Gatt wala Bridge to Sahianwala (M-3) Interchange, Faisalabad (Length 24.50 KM) (10%Cost Sharing by GoPb and CDG Faisalabad) Approved Faisalabad	5,896.993	4,747.892	0.000	559.402	559.402	0.000	0.000	0.000
2507	Improvement of Jhal Khanuana Chowk, Faisalabad (10% Cost Sharing by GoPb and CDG Faisalabad) Approved Faisalabad	2,527.667	2,163.564	0.000	111.336	111.336	0.000	0.000	0.000
2508	Provision of Funds for Model Village Manzoorabad, Tehsil Wazirabad District Gujranwala Approved Gujranwala	163.084	24.547	0.000	138.530	138.530	0.000	0.000	0.000
2509	Establishment of Children Parks at Qila Didar Singh, Ladhaywala Warrich, Ghakkar Mandi Approved Gujranwala	25.000	15.000	0.000	10.000	10.000	0.000	0.000	0.000
2510	Shahbaz Sharif Park Gujrat 19-8-2014 Gujrat	190.776	130.776	0.000	60.000	60.000	0.000	0.000	0.000
2511	Upgradation of PLGA into Centre of Excellence Approved Gujrat	100.000	30.000	0.000	70.000	70.000	0.000	0.000	0.000
2512	Construction of Children Park at Chobara, Tehsil Pasrur District Sialkot Approved Sialkot	15.200	10.000	0.000	5.200	5.200	0.000	0.000	0.000
2513	Construction of Tariq Harnah Shaheed Park Head Marala, Sialkot Approved Sialkot	80.000	0.000	0.000	40.000	40.000	40.000	0.000	0.000
2514	Providing and laying of tuff tiles from Bijli Ghar to District Complex Narowal 19-8-2014 Narowal	65.650	39.687	0.000	25.963	25.963	0.000	0.000	0.000
2515	Pilot Urban Rehabilitation & Infrastructure Improvement Project (Pahse-II), WCLA 24-10-2014 Lahore	890.600	327.060	0.000	500.000	500.000	0.000	0.000	0.000
2516	Establishment of Khokha Market at Kahna Nau, Lahore Approved Lahore	63.000	57.572	0.000	5.428	5.428	0.000	0.000	0.000
2517	Establishment of Parks Greenbelt alongwith Railway track (both sides) at Mridke District Seikhpura Approved Sheikhpura	87.396	41.000	0.000	46.396	46.396	0.000	0.000	0.000
2518	Tuff tilling of streets Mandi Ahmadabad, Basirpur, Haveli Lakha, District Okara Approved Okara	75.000	45.000	0.000	30.000	30.000	0.000	0.000	0.000

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(Million Rs.)

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1	2	3	4	5	6	7	8	9	10
2519	Provision of streets LED lights and construction of Chowk alongwith fountains structure in Basirpur and Mandi Ahmad Abad, Okara Approved Okara	99.900	40.000	0.000	59.900	59.900	0.000	0.000	0.000
2520	Establishment of Segregation, treatment and disposal plant/facility for Solid Waste Management at Sahiwal Approved Sahiwal	150.000	20.000	0.000	130.000	130.000	0.000	0.000	0.000
2521	Establishment of public park on 8-Acres of TMA land Vacated by Cattle Mandi Burewala, District Vehari Approved Vehari	97.970	30.000	0.000	67.970	67.970	0.000	0.000	0.000
2522	Elimination of Ponds From Major Villages of Punjab to Improve Sanitation /Eradication of Vector Diseases Through Bio-Remediation (Phase-II) and waste water treatment through construction of decentralized waste water treatment system) 31-10-2014 Punjab	200.000	0.000	0.000	200.000	200.000	500.000	0.000	0.000
2523	Establishment of PMU for Punjab Intermediate Cities Improvement Investment Program (PICIP) Approved Punjab	189.077	3.860	0.000	139.215	139.215	46.002	0.000	0.000
2524	Multipurpose Parks and grounds on the recalaumed land of Ponds in Punjab Approved Punjab	300.000	130.000	0.000	170.000	170.000	0.000	0.000	0.000
2525	Pilot Project for Solid Waste Management in Rural Areas of Punjab 06-03-2014 Chiniot,Lodhran, Bahawalnagar	200.000	100.000	0.000	50.000	50.000	50.000	0.000	0.000
2526	Establishment of Model Cattle Market in the Punjab Approved Lahore, Pakpattan, Attock, Multan, Khushab	4,500.000	1,350.000	0.000	530.000	530.000	1,520.000	1,000.000	0.000
Sub-Total: Regular		15,984.972	9,335.958	0.000	2,987.000	2,987.000	2,156.002	1,000.000	0.000
Total: ON-GOING SCHEMES		15,984.972	9,335.958	0.000	2,987.000	2,987.000	2,156.002	1,000.000	0.000

NEW SCHEMES

Regular

2527	Establishment of Janazgah, NA-52 Rawalpindi Un-Approved Rawalpindi	100.000	0.000	0.000	40.000	40.000	60.000	0.000	0.000
2528	Development Schemes in PP-01, District Rawalpindi (Rs.30.00 million for 15 Ucs of Tehsil Murree and Rs.20.00 million for 10 Ucs of Tehsil Kotli Sattian, i.e. Rs.2.00 million for each UC) Un-Approved Rawalpindi	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
2529	Construction of street / R.Wall at village Jaba,District Attock Un-Approved Attock	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
2530	Construction of Model Graveyard / Shehr-e-Khamoshan in Chak No.40/NB Tehsil & District Sargodha Un-Approved Sargodha	98.406	0.000	0.000	32.000	32.000	66.406	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2531	Development Package for Tehsil Sahiwal City, District Sargodha Un-Approved Sargodha	80.000	0.000	0.000	64.000	64.000	16.000	0.000	0.000
2532	Development Package for Tehsil Sillanwali City, District Sargodha Un-Approved Sargodha	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
2533	Development Package for Tehsil Shahpur City Un-Approved Sargodha	30.000	0.000	0.000	27.000	27.000	3.000	0.000	0.000
2534	Construction of Road PCC in different streets in Union Council No.189, Faisalabad Un-Approved Faisalabad	23.000	0.000	0.000	23.000	23.000	0.000	0.000	0.000
2535	Rural Drainage / Road / PCC Scheme, UC-57, Tehsil Jaranwala District Faisalabad Un-Approved Faisalabad	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
2536	Rural Drainage / Road / PCC Scheme, UC-33, Tehsil Jaranwala District Faisalabad Un-Approved Faisalabad	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
2537	Construction of PCC in Streets No.13, 14 with cross in Ahmedabad A-Block, Faisalabad Un-Approved Faisalabad	4.500	0.000	0.000	4.500	4.500	0.000	0.000	0.000
2538	Construction of PCC Street No.4 Mian Akram Wali Gali Khan Model Colony and PCC Noor Pur Road Qazafi Town and Carpet Road Icecream Chowk to Iqbal Nagir, Faisalabad Un-Approved Faisalabad	4.004	0.000	0.000	4.004	4.004	0.000	0.000	0.000
2539	Construction of PCC Street No.3, 7 Rebani Colony and Abdul Rehman General Store, Pri Beautiparler Wali Street Hilal Road Faisalabad. Un-Approved Faisalabad	3.786	0.000	0.000	3.786	3.786	0.000	0.000	0.000
2540	Construction of PCC Street No.4,5 Shehnsha Kariana Store, Waris Pura, Faisalabad Un-Approved Faisalabad	3.468	0.000	0.000	3.468	3.468	0.000	0.000	0.000
2541	Construction of PCC Street along Al-Fateh Ground and Carpet Road Burj Bank Peoples Colony, Faisalabad Un-Approved Faisalabad	3.468	0.000	0.000	3.468	3.468	0.000	0.000	0.000
2542	Construction of PCC Streets Liaqat Gujjar Wali Hanif Chicken Mart C-Block Peoples Colony, Faisalabad Un-Approved Faisalabad	2.628	0.000	0.000	2.628	2.628	0.000	0.000	0.000
2543	Construction of PCC Street No.2 with Cross Rehman Town, Faisalabad Un-Approved Faisalabad	2.526	0.000	0.000	2.526	2.526	0.000	0.000	0.000
2544	Construction of PCC in different Streets with crossin bilal Nagar/Ghoas Nagar, Faisalabad Un-Approved Faisalabad	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2545	Construction of PCC in different Streets with cross in Yasir Town and Ibn-e-Mariuum colony, Faisalabad Un-Approved Faisalabad	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
2546	Construction of PCC in different Streets with cross in Mohalla Rassopura St.No.8 with Cross, Faisalabad Un-Approved Faisalabad	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
2547	Construction of PCC Street No.9, New Haseeb Shaheed Colony, Faisalabad Un-Approved Faisalabad	2.492	0.000	0.000	2.492	2.492	0.000	0.000	0.000
2548	Construction of PCC in different Streets with cross behind Al-Aziz Hotel, Faisalabad Un-Approved Faisalabad	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
2549	Construction of PCC in different Streets cross with Dagrawan Road, Faisalabad Un-Approved Faisalabad	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
2550	Construction of PCC different Street Satellite Town, Faisalabad Un-Approved Faisalabad	1.938	0.000	0.000	1.938	1.938	0.000	0.000	0.000
2551	Construction of PCC Street Combin Eith Shahzad Colony and Younis Town, Faisalabad. Un-Approved Faisalabad	1.705	0.000	0.000	1.705	1.705	0.000	0.000	0.000
2552	Construction of PCC Link Back Side Passport Road, Faisalabad Un-Approved Faisalabad	1.444	0.000	0.000	1.444	1.444	0.000	0.000	0.000
2553	Development Scheme for Jhang City (Phase-1), District Jhang Un-Approved Jhang	30.000	0.000	0.000	27.000	27.000	3.000	0.000	0.000
2554	Development Scheme for Jhang City (Phase-2), District Jhang. Un-Approved Jhang	30.000	0.000	0.000	27.000	27.000	3.000	0.000	0.000
2555	Construction of Road from Mouza Jusa to Chak No. 774/GB (L=3.90 km) District Toba Tek Singh Un-Approved Toba Tek Singh	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000
2556	Construction of Drains and Brick Pavement / Resoling Mouza Jusa & Mouza Kochlamba, District Toba Tek Singh Un-Approved Toba Tek Singh	2.200	0.000	0.000	2.200	2.200	0.000	0.000	0.000
2557	Schemes for Development of Village Eminabad (PP-98) Gujranwala Un-Approved Gujranwala	250.000	0.000	0.000	80.000	80.000	170.000	0.000	0.000
2558	Establishment of Ladies & Childern Park (NA-95) Gujranwala Un-Approved Gujranwala	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
2559	Establishment of Playground at Mouza Basgrianwala Tehsil Kharian Gujrat (PP-113) Un-Approved Gujrat	30.835	0.000	0.000	15.000	15.000	15.835	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2560	Filling up of Pond, Restoration of Sewerage System of Nawan Pind Akbarabad Tehsil and District Sialkot (NA-111) Un-Approved Sialkot	94.100	0.000	0.000	40.000	40.000	54.100	0.000	0.000
2561	Construction of Children Learning Center & Park, Narowal City (NA-117) Un-Approved Narowal	100.000	0.000	0.000	23.000	23.000	77.000	0.000	0.000
2562	Construction of Boundary Wall of graveyard of Village Gumtala, District Narowal Un-Approved Narowal , Shakargarh	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
2563	Preservation and Restoration of Lahore Fort Un-Approved Lahore	812.965	0.000	0.000	50.000	50.000	350.000	412.965	0.000
2564	Programme for Results Operation Punjab Jobs and Competitiveness (Buillding Sanction Permits) Un-Approved Lahore	250.000	0.000	0.000	50.000	50.000	100.000	100.000	0.000
2565	Construction of Boundary Wall of Graveyard of Dav Kalan, District Lahore. Un-Approved Lahore	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
2566	Construction of Boundary wall of Graveyard of Jodho Dheer, District Lahore. Un-Approved Lahore	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
2567	Construction of Boundary Wall of Graveyard of Roranwala, District Lahore. Un-Approved Lahore	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
2568	Construction of Boundary Wall of Graveyard of Kalu Wali Haweli, District Lahore. Un-Approved Lahore	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
2569	Construction of Boundary wall of Graveyard of Graveyard Burj, District Lahore. Un-Approved Lahore	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
2570	Construction of Vented Causeway, Mouza Jhang Khokhran UC Domeli, District Jhelum Un-Approved Jhelum	21.000	0.000	0.000	2.500	2.500	18.500	0.000	0.000
2571	Construction of Boundary wall of Graveyard of Tatley, District Lahore. Un-Approved Lahore	1.976	0.000	0.000	1.976	1.976	0.000	0.000	0.000
2572	Construction of Boundary wall of Graveyard of jathole, District Lahore. Un-Approved Lahore	1.904	0.000	0.000	1.904	1.904	0.000	0.000	0.000
2573	Construction of Boundary Wall of Graveyard of Asif Town No.II, District Lahore. Un-Approved Lahore	1.810	0.000	0.000	1.810	1.810	0.000	0.000	0.000
2574	Construction of Boundary wall of Graveyard of Halloki Sadhoki, District Lahore. Un-Approved Lahore	1.710	0.000	0.000	1.710	1.710	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2575	Construction of Boundary wall of Graveyard of Halloki, District Lahore. Un-Approved Lahore	1.710	0.000	0.000	1.710	1.710	0.000	0.000	0.000
2576	Construction of Boundary wall of Graveyard of Qureshi Wala, District Lahore. Un-Approved Lahore	1.671	0.000	0.000	1.671	1.671	0.000	0.000	0.000
2577	Construction of Boundary wall of Graveyard of Mulkhoki, District Lahore Un-Approved Lahore	1.671	0.000	0.000	1.671	1.671	0.000	0.000	0.000
2578	Construction of Boundary wall of Graveyard of Karbath, District Lahore. Un-Approved Lahore	1.643	0.000	0.000	1.643	1.643	0.000	0.000	0.000
2579	Construction of Boundary Wall of Graveyard of Basti Shah Usman Raraich, District Lahore. Un-Approved Lahore	1.555	0.000	0.000	1.555	1.555	0.000	0.000	0.000
2580	Construction of Boundary Wall of Graveyard of Christian Jia Baga Lahore Un-Approved Lahore	1.359	0.000	0.000	1.359	1.359	0.000	0.000	0.000
2581	Construction of Boundary Wall of Graveyard of Kamahan, District Lahore. Un-Approved Lahore	1.347	0.000	0.000	1.347	1.347	0.000	0.000	0.000
2582	Construction of Boundary wall of Graveyard of Chak Asu, District Lahore. Un-Approved Lahore	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
2583	Construction of Boundary wall of Graveyard of Youhna Abad, District Lahore. Un-Approved Lahore	0.814	0.000	0.000	0.814	0.814	0.000	0.000	0.000
2584	Construction of Boundary wall of Graveyard of Christians Ghanakar Village, District Lahore. Un-Approved Lahore	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
2585	Construction of boundary wall graveyard, Bholay Shah, District Un-Approved Sheikhpura	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
2586	Construction of Drains, PCC & boundary wall around the graveyard at Natho Kot District Sheikhpura Un-Approved Sheikhpura	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
2587	Beautification of Muridkay City and underpasses / G.T road Muridkay city portion (alongwith provisional of horticulture, tuff tiles, sitting areas, parking areas, installation of benches, monument fountains and removal of encroachments etc, District Sheik Un-Approved Sheikhpura	200.000	0.000	0.000	30.000	30.000	170.000	0.000	0.000
2588	Construction of Quran Mehal at Sangla Hill City District Nankana Sahib Un-Approved Nankana Sahib	9.213	0.000	0.000	9.213	9.213	0.000	0.000	0.000
2589	Establishment of Community Centre in Pattoki, District Kasur Un-Approved Kasur	33.715	0.000	0.000	15.000	15.000	18.715	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2590	Construction of Boundary Wall at Village Badur Pur Rai wala, Tehsil & District, Kasur Un-Approved Kasur	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
2591	Construction of Boundary Wall at Village Chatian Wala, Tehsil & District, Kasur Un-Approved Kasur	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
2592	Upgradation of Fazal Park Khanewal Un-Approved Khanewal	60.000	0.000	0.000	20.000	20.000	40.000	0.000	0.000
2593	Establishment of park in Chowk Azam District Layyah. Un-Approved Layyah	89.564	0.000	0.000	25.000	25.000	64.560	0.000	0.000
2594	Renovation / improvement of parks in Khanpur City, R.Y.Khan Un-Approved Rahim Yar Khan	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
2595	Improvement of Condition of Public Graveyards in Punjab Un-Approved Punjab	500.000	0.000	0.000	160.958	160.958	339.042	0.000	0.000
2596	Punjab Municipal Services Improvement Project Phase-II Un-Approved Punjab	4,290.000	0.000	0.000	30.000	30.000	120.000	0.000	0.000
2597	Construction of Union Council office buildings in Punjab Un-Approved Punjab	500.000	0.000	0.000	150.000	150.000	350.000	0.000	0.000
2598	Model Graveyard - Shehr -e- Khamoshan in Punjab Un-Approved Lahore, Rawalpindi, Multan, Faisalabad.	500.000	0.000	0.000	200.000	200.000	300.000	0.000	0.000
2599	Punjab Intermediate Cities Improvement Investment Prgramme Un-Approved Sialkot, Sahiwal	10,000.000	0.000	0.000	100.000	100.000	2,400.000	7,500.000	0.000
Sub-Total: Regular		18,425.127	0.000	0.000	1,513.000	1,513.000	4,759.158	8,012.965	0.000
Total: NEW SCHEMES		18,425.127	0.000	0.000	1,513.000	1,513.000	4,759.158	8,012.965	0.000
Total: ADP		34,410.099	9,335.958	0.000	4,500.000	4,500.000	6,915.160	9,012.965	0.000
Grand Total		34,410.099	9,335.958	0.000	4,500.000	4,500.000	6,915.160	9,012.965	0.000