

LG&CD

Vision

Local Government & Community Development Sector aims to ensure effective and efficient delivery of municipal services.

Policy

The policy is focused to strengthen the Local Governments in improving the financial and institutional capacity for effective and efficient delivery of municipal services

Objectives

- Improvement of general sanitation / environmental condition of villages through elimination of ponds from major villages of Punjab
- Support Local Governments / Union Councils through improved infrastructure and capacity buildings
- Establishment of Model Cattle Markets with improved infrastructure to ensure compliance with health and hygiene standards
- Capacity building of local governments
- Improvement of conditions of public graveyards
- Improvement of solid waste management through establishment of landfill sites

Strategic Interventions

- A comprehensive strategy has been devised, for restructuring and reforming operations of Model Cattle Markets and eliminating extortion, corruption, role of middlemen and official mafias
- Elimination of ponds from major villages of Punjab is under implementation to improve the general sanitation condition of the villages which would help in controlling water borne vector diseases and improving environmental conditions.
- Construction of Model Graveyards by Punjab Shehr-e-Khamoshan Authority to improve the service delivery regarding funeral and burial
- Sanitary landfill sites will be developed in major cities of Punjab for environmental friendly disposal of solid waste and to reduce the

potential hazards of open dumping i.e. soil & water pollution due to leachate infiltration.

Achievements of Financial Year 2017-18

- i. To avoid vector diseases and provision of hygienic disposal of waste water in rural areas, the project "Elimination of Ponds from the Major Villages of Punjab to Improve Sanitation" was carried out during the last financial year.
- ii. A project "Multipurpose parks and grounds on the reclaimed land of ponds in Punjab" was launched with the objective to increase beauty and provide recreational services in rural areas.
- iii. To develop regulatory & infrastructural framework, to revive cultural / historical heritage and to improve the utility services for restoration of Walled City of Lahore Authority (WLCA), many projects were carried out under ADP 2017-18 such as Pilot Urban Rehabilitation & Infrastructure Improvement Project (Phase-IV) from Chowk Purani Kotwali to Sonehri Masjid via Dabbi Darbar; Conservation & Restoration of Mariam Zamani Mosque; Preservation & Restoration of Wazir Khan Mosque; Preservation and Restoration of Lahore Fort
- iv. Establishment of Model Cattle Markets in Attock, Khushab, Chichawatni, Multan & Arifwala are being carried out to avoid vector diseases of animals and providing safe, healthy and competitive environment to the farmers for their economic well-being.
- v. Model Graveyard / Sheher-e-Khamoshan were established in major cities of Punjab.
- vi. 35 Office Buildings of Union Councils were constructed in Punjab to ensure better service delivery and infrastructure improvement at grass root level.
- vii. Punjab Intermediate Cities Improvement Investment Program costing USD 250 million has been launched in Sialkot and Sahiwal with the assistance of Asian Development Bank for improvement of infrastructure like Water Supply & Sanitation, Solid Waste Management, Roads, Bus Stands and capacity building & automation of municipal corporations of both cities.

New Initiatives 2018-19

- Establishment of Shehr-e-Khamoshan Model Graveyard costing Rs.496 million will be launched in Rawalpindi, Gujrat, Sialkot, DG Khan.
- Special development package of Rs.500 million will be initiated for provision of basic infrastructure facilities in deprived areas of D.G.Khan
- For empowerment of citizens through linking Local Property Tax Collections to Local Services will be started in Faisalabad and Lahore as a pilot project with a cost of Rs.199 million.
- Feasibility studies for construction of sanitary landfill sites will be started in Gujranwala, Bahawalpur, Sahiwal and Faisalabad.

Trend of Allocations

(Rs. In million)

Financial Year	Original Allocation
2012-13	910
2013-14	3,915
2014-15	3,488
2015-16	3,732
2016-17	4,500
2017-18	7,960
2018-19	4,635

MTDF 2018-21
Lg&Cd: Summary
Development Programme 2018-19

(PKR Million)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	552.499	0.000	552.499
Foreign Aided Projects	30.000	1,608.500	1,638.500
Improvement of Graveyards	97.123	0.000	97.123
Local Development Programme	476.376	0.000	476.376
Miscellaneous	229.853	0.000	229.853
Model Cattle Markets	283.300	0.000	283.300
Public Parks / Playgrounds	316.596	0.000	316.596
Solid Waste Management	80.000	0.000	80.000
Walled City of Lahore Authority	190.000	0.000	190.000
Total: On-going Schemes	2,255.747	1,608.500	3,864.247
New Schemes			
Improvement of Graveyards	155.351	0.000	155.351
Miscellaneous	584.402	0.000	584.402
PPP	1.000	0.000	1.000
Public Parks / Playgrounds	30.000	0.000	30.000
Total: New Schemes	770.753	0.000	770.753
Total (Ongoing + New + ODP)	3,026.500	1,608.500	4,635.000

Development Programme 2019-20

(PKR Million)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	607.749	0.000	607.749
Foreign Aided Projects	33.000	1,608.500	1,641.500
Improvement of Graveyards	106.835	0.000	106.835
Local Development Programme	524.014	0.000	524.014
Miscellaneous	252.838	0.000	252.838
Model Cattle Markets	311.630	0.000	311.630
Public Parks / Playgrounds	348.256	0.000	348.256
Solid Waste Management	88.000	0.000	88.000
Walled City of Lahore Authority	209.000	0.000	209.000
Total: On-going Schemes	2,481.322	1,608.500	4,089.822
New Schemes			
Improvement of Graveyards	170.886	0.000	170.886
Miscellaneous	642.842	0.000	642.842
PPP	1.100	0.000	1.100
Public Parks / Playgrounds	33.000	0.000	33.000
Total: New Schemes	847.828	0.000	847.828
Total (Ongoing + New + ODP)	3,329.150	1,608.500	4,937.650

Development Programme 2020-21

(PKR Million)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	668.524	0.000	668.524
Foreign Aided Projects	36.300	1,608.500	1,644.800
Improvement of Graveyards	117.519	0.000	117.519
Local Development Programme	576.415	0.000	576.415
Miscellaneous	278.122	0.000	278.122
Model Cattle Markets	342.793	0.000	342.793
Public Parks / Playgrounds	383.081	0.000	383.081
Solid Waste Management	96.800	0.000	96.800
Walled City of Lahore Authority	229.900	0.000	229.900
Total: On-going Schemes	2,729.454	1,608.500	4,337.954
New Schemes			
Improvement of Graveyards	187.975	0.000	187.975
Miscellaneous	707.126	0.000	707.126
PPP	1.210	0.000	1.210
Public Parks / Playgrounds	36.300	0.000	36.300
Total: New Schemes	932.611	0.000	932.611
Total (Ongoing + New + ODP)	3,662.065	1,608.500	5,270.565
MTDF 2018-21 : Grand Total			14,843.215

LG&CD: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2018-19				Projection for 2019-20	Projection for 2020-21
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	27	0.000	552.499	0.000	552.499	593.944	368.000
Foreign Aided Projects	1	0.000	30.000	1,608.500	1,638.500	4,070.000	6,000.000
Miscellaneous	28	0.000	229.853	0.000	229.853	334.548	84.752
Local Development Programme	60	0.000	476.376	0.000	476.376	844.661	592.537
Model Cattle Markets	5	0.000	283.300	0.000	283.300	512.330	508.858
Walled City of Lahore Authority	6	0.000	190.000	0.000	190.000	910.000	945.414
Solid Waste Management	5	0.000	80.000	0.000	80.000	146.170	100.000
Improvement of Graveyards	14	0.000	97.123	0.000	97.123	159.120	0.000
Public Parks / Playgrounds	17	0.000	316.596	0.000	316.596	124.500	0.000
Total: ON-GOING SCHEMES	163	0.000	2,255.747	1,608.500	3,864.247	7,695.273	8,599.561
<u>NEW SCHEMES</u>							
Miscellaneous	63	5.000	579.402	0.000	584.402	1,271.012	90.000
PPP	1	0.000	1.000	0.000	1.000	99.000	100.000
Improvement of Graveyards	14	0.000	155.351	0.000	155.351	370.864	258.064
Public Parks / Playgrounds	2	0.000	30.000	0.000	30.000	55.000	25.000
Total: NEW SCHEMES	80	5.000	765.753	0.000	770.753	1,795.876	473.064
Total: ADP	243	5.000	3,021.500	1,608.500	4,635.000	9,491.149	9,072.625
Grand Total	243	5.000	3,021.500	1,608.500	4,635.000	9,491.149	9,072.625

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(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 18	Provision for 2018-19			MTDF Projections		Throw fwd Beyond June, 2021
				Cap.	Rev.	G.Total (Cap.+Rev.)	2019-20	2020-21	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

3370	Pukhta Road from house raza abad to chak 582 GB via 583 GB to Chak 683 Gb District Faisalabad 10-17-09-018950 / 01-07-2017 / Faisalabad LO17005424 R	15.000	8.000	0.000	7.000	7.000	0.000	0.000	0.000
3371	Development Scheme for Jhang City Phase 2 District Jhang 10-16-10-003968 / 01-07-2016 / Jhang LO16000896 R	30.000	3.000	0.000	27.000	27.000	0.000	0.000	0.000
3372	Soling Drainage Nali in Adda Shabbir Abad, Sattiana, Mauza Habib, Reranwali Graveyard, Chak No. 442, Wasur Chan No. 460, Pakpattan Masjid Bazar, Chak No. 443 Khundoay, Chak No. 252, Ferwalay, Chak No. 254 Chadhar, Chak No. 174 Bharwana, Chak No. 251 Samar, Chak No. 180 Tiwana, Chak No. 446 Bhojia, Chak No. 164 Faian, Chak No. 181, Bhojian, Chak No. 181 Kachia, Chak No. 253 Kali Mall Ashaba To Graveyar Ashaba, Chak Wakeel to Graveyard, Abadi Adda Khai, Mauza Nawaka Abadi Ragoana, Jhang 10-17-10-024841 / 01-03-2018 / Jhang LO17010453 R	44.168	30.000	0.000	14.168	14.168	0.000	0.000	0.000
3373	Schemes for Development of Village Eminabad Gujranwala 10-16-12-003971 / 01-07-2016 / Gujranwala LO16000899 R	250.000	90.000	0.000	10.000	10.000	97.000	53.000	0.000
3374	Establishment of new Office Building Municipal Committee Ladha Wala Waraich 10-17-12-011771 / 01-07-2017 / Gujranwala LO17001379 R	15.000	5.000	0.000	10.000	10.000	0.000	0.000	0.000
3375	Upgradation of PLGA into Centre of Excellence 10-15-13-001259 / 01-07-2016 / Gujrat LO15001634 R	136.000	100.000	0.000	36.000	36.000	0.000	0.000	0.000
3376	Filling up of Pond, Restoration of Sewerage System of Nawan Pind Akbarabad Tehsil and District Sialkot NA111 10-16-17-003974 / 01-07-2016 / Sialkot LO16000902 R	94.100	69.864	0.000	24.236	24.236	0.000	0.000	0.000
3377	Rehabilitation of 02 KM Branch Road at Main Narowal- Pasroor Road from Village Fattah Gujran to Village Bhutta UC 91 10-17-17-011767 / 01-07-2017 / Sialkot LO17001383 R	12.500	2.500	0.000	10.000	10.000	0.000	0.000	0.000
3378	Construction of PCC Streets, Drainage and Nallah in Village Gumtala Tehsil Shakargarh District Narowal 10-17-16-011841 / 01-07-2017 / Narowal LO17001384 R	15.000	5.000	0.000	10.000	10.000	0.000	0.000	0.000
3379	Beautification of Muridkay City and underpasses / G.T Road Muridkay city portion (alongwith provision of horticulture, tuff tiles, sitting areas, parking areas, installation of benches, monument fountains and removal of encroachments etc. District Sheikhpura 10-16-21-004001 / 01-07-2016 / Sheikhpura LO16000929 R	199.999	79.860	0.000	35.999	35.999	84.140	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3380	Construction of Boundary Wall Remaining Portion and Janazgah Darbar Miran Mustafa at Village Kaloki 10-17-21-011769 / 01-07-2017 / Sheikhpura LO17001387 R	5.000	2.543	0.000	2.457	2.457	0.000	0.000	0.000
3381	Establishment of Community Centre in Pattoki, District Kasur 10-16-18-004003 / 01-07-2016 / Kasur LO16000931 R	33.715	18.715	0.000	15.000	15.000	0.000	0.000	0.000
3382	Providing and Laying of Tuff tile New Mandi Habibabad Wan Radha Ram 10-17-18-011792 / 01-07-2017 / Kasur LO17001390 R	6.000	4.000	0.000	2.000	2.000	0.000	0.000	0.000
3383	Construction of Soling / PCC, Drainage and Nullah, Fatiana Sharif Tehsil Depalpur District Okara. 10-17-34-018951 / 01-07-2017 / Okara LO17001393 R	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
3384	Completion of pending streets works at Sadar Gogera, District Okara 10-17-34-024724 / 01-07-2018 / Okara LO17001539 R	50.000	15.000	0.000	5.000	5.000	15.000	15.000	0.000
3385	Construction and Improvement of Graveyard at Chak No. 59/EB, Arifwala, District Pakpattan 10-17-35-011848 / 01-07-2017 / Pakpattan LO17001395 R	12.000	4.000	0.000	8.000	8.000	0.000	0.000	0.000
3386	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.178 District Multan 10-17-24-011866 / 01-07-2017 / Multan LO17001401 R	10.000	4.890	0.000	5.110	5.110	0.000	0.000	0.000
3387	Construction of Janazgah and Improvement of Graveyard Chak No. 6/WB Khurd 10-17-25-011778 / 01-07-2017 / Vehari LO17001404 R	4.000	3.000	0.000	1.000	1.000	0.000	0.000	0.000
3388	Construction of Boundary Wall of Graveyard Qaim Shah Mouza Shahar Sultan Soam 10-17-06-011776 / 01-07-2017 / Muzaffargarh LO17001405 R	4.000	2.840	0.000	1.160	1.160	0.000	0.000	0.000
3389	Establishment of park in Chowk Azam District Layyah. 10-16-05-004007 / 01-07-2016 / Layyah LO15004064 R	89.564	63.747	0.000	25.817	25.817	0.000	0.000	0.000
3390	Construction of Metalled Road From Basti Klasra to Basti Bakhu Wala Mouza Noshera Nashaib District Layyah 10-17-05-011867 / 01-07-2017 / Layyah LO17001408 R	20.000	0.000	0.000	15.000	15.000	5.000	0.000	0.000
3391	Construction / Shifting of Slaughter House (Modern) outside city area Bahawalpur 10-17-02-010284 / Un-Approved / Bahawalpur LO00000000 R	200.000	20.000	0.000	15.000	15.000	80.000	85.000	0.000
3392	Establishment of PMU for Punjab Intermediate Cities Improvement Investment Program PICIIP 10-15-37-001268 / 01-07-2016 / Punjab LO15001637 R	139.220	79.220	0.000	20.000	20.000	40.000	0.000	0.000
3393	Programme for Results Operation Punjab Jobs and Competitiveness Building Sanction Permits 10-16-37-003978 / 01-07-2016 / Punjab LO16000887 R	98.000	25.000	0.000	10.000	10.000	63.000	0.000	0.000
3394	Preparatory Assistance for Punjab Cities Programme 10-16-37-004010 / 01-07-2016 / Punjab LO16000937 R	17.274	10.274	0.000	7.000	7.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3395	Construction of Union Council Office Buildings in Punjab 10-16-37-004011 / 01-07-2016 / Punjab LO16000938 R	550.000	154.644	0.000	200.000	200.000	95.356	100.000	0.000
3396	Provision of Special Hand Pumps in Rural Areas of Punjab 10-17-37-011868 / 01-07-2017 / Punjab LO17001411 R	300.000	40.000	0.000	30.552	30.552	114.448	115.000	0.000
Total: Regular		2,360.540	846.097	0.000	552.499	552.499	593.944	368.000	0.000

Improvement of Graveyards

3397	Construction of Boundary Wall of Graveyard, Chak No. 630/GB Abadi Rairoo, District Faisalabad 10-17-09-011483 / 01-07-2017 / Faisalabad LO17001439 R	30.000	20.000	0.000	5.000	5.000	5.000	0.000	0.000
3398	Establishment of Shehr-e-Khamoshan Model Graveyard at Satiana Road, Faisalabad 10-17-09-025459 / 01-06-2017 / Faisalabad LO15006955 R	97.547	89.954	0.000	7.593	7.593	0.000	0.000	0.000
3399	Improvement and Up gradation of Gujran Wala Graveyard Railway Line Par Nat Kalan Road Ghakhar 10-17-12-011777 / 01-07-2017 / Gujranwala LO17001380 R	6.000	3.000	0.000	3.000	3.000	0.000	0.000	0.000
3400	Construction of boundary walls & Janazgah in Graveyards in, District Gujranwala 10-17-12-025081 / 01-07-2017 / Gujranwala LO17001456 R	50.000	20.000	0.000	2.000	2.000	28.000	0.000	0.000
3401	Establishment of 20 Acres of Land for Graveyard Jalalpur Bhattian, District Hafizabad 10-17-14-011634 / 01-07-2017 / Hafizabad LO17001460 R	64.800	25.000	0.000	10.000	10.000	29.800	0.000	0.000
3402	Construction of boundary wall of graveyard of village Gumtala District Narowal 10-16-16-024840 / 17-04-2017 / Narowal LO16000904 R	3.030	0.000	0.000	3.030	3.030	0.000	0.000	0.000
3403	Establishment of Model Graveyard Shehr e Khamoshan at Mouza Rakh Cheddu Kahna, Lahore 10-17-19-025457 / 01-07-2017 / Lahore LO17006806 R	162.000	120.000	0.000	20.000	20.000	22.000	0.000	0.000
3404	Construction of PCC, Soling, Drain, Nallah & construction of boundary wall of graveyard at Karpal Singh UC-86, Manawala, District Sheikhpura 10-17-21-014048 / 01-07-2017 / Sheikhpura LO17002473 R	15.000	5.000	0.000	10.000	10.000	0.000	0.000	0.000
3405	Construction of Boundary Wall, Graveyard, Janazgah & Drain / Soling / PCC & Nallah at Chak No. 5 Tehsil & District Nankana Sahib. 10-17-20-011274 / 01-07-2017 / Nankana Sahib LO17001668 R	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3406	Construction of boundary wall of graveyard Bhamban, District, Kasur 10-17-18-011317 / 01-07-2017 / Kasur LO17001530 R	3.000	2.500	0.000	0.500	0.500	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3407	Construction of boundary wall of graveyard Sadahana, District, Kasur 10-17-18-011318 / 01-07-2017 / Kasur LO17001531 R	3.000	2.500	0.000	0.500	0.500	0.000	0.000	0.000
3408	Establishment of Shehr-e-Khamoshan Model Graveyard at Vehari Road near Gulzaib Colony Multan 10-18-24-025458 / 01-07-2017 / Multan LO15006864 R	142.024	52.704	0.000	20.000	20.000	69.320	0.000	0.000
3409	Construction of Boundary Wall of Graveyard Darbar Mian Sharaj UC Kot Ghulam Qadir District Vehari 10-17-25-011556 / 01-07-2017 / Vehari LO17001547 R	2.500	2.000	0.000	0.500	0.500	0.000	0.000	0.000
3410	Construction of Janazgah and Boundary Wall at Karor Lal Eson Saehar Graveyard 10-17-05-011785 / 01-07-2017 / Layyah LO17001406 R	15.000	5.000	0.000	5.000	5.000	5.000	0.000	0.000
Total: Improvement of Graveyards		603.901	347.658	0.000	97.123	97.123	159.120	0.000	0.000

Public Parks / Playgrounds

3411	Construction of Ladies / Children Park at Chak No.3 NB, Tehsil Bhalwal, District Sargodha 10-17-33-011339 / 01-07-2017 / Sargodha LO17001427 R	25.000	12.500	0.000	12.500	12.500	0.000	0.000	0.000
3412	Development of different Parks in District Faisalabad 10-17-09-011504 / 01-07-2017 / Faisalabad LO17001435 R	20.000	8.000	0.000	6.000	6.000	6.000	0.000	0.000
3413	Rehabilitation/ Improvement of different Parks in different areas of Faisalabad 10-17-09-011764 / 01-07-2017 / Faisalabad LO17010993 R	13.650	6.500	0.000	7.150	7.150	0.000	0.000	0.000
3414	Development and improvement of women and children Parks in Jhang 10-17-10-011514 / 01-05-2017 / Jhang LO17001447 R	50.000	20.000	0.000	10.000	10.000	20.000	0.000	0.000
3415	Establishment of Women and Children Park in village Talwandi, Khajoor wali, District Gujranwala 10-17-12-011535 / 01-07-2017 / Gujranwala LO17001459 R	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
3416	Construction of Children Park at Nowshera Virkan, Gujranwala 10-17-12-011538 / 01-07-2017 / Gujranwala LO17001457 R	60.000	30.000	0.000	10.000	10.000	20.000	0.000	0.000
3417	Establishment of Playground at Mouza Basgrianwala Tehsil Kharian Gujrat 10-16-13-003973 / 01-07-2016 / Gujrat LO17010121 R	30.835	15.000	0.000	15.835	15.835	0.000	0.000	0.000
3418	Construction of Tariq Harnah Shaheed Park Head Marala, Sialkot 10-18-17-025281 / 01-07-2016 / Sialkot LO15003581 R	80.000	49.910	0.000	15.090	15.090	15.000	0.000	0.000
3419	Construction of Children Learning Park Narowal City 10-17-16-025073 / 01-07-2017 / Narowal LO16000903 R	100.000	61.500	0.000	15.000	15.000	23.500	0.000	0.000
3420	Construction of Family and Children Park at the land of Police Station Sadar, Farooqabad, District Sheikhpura 10-17-21-011638 / 01-07-2017 / Sheikhpura LO17001522 R	30.621	0.000	0.000	5.621	5.621	25.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3421	Construction of Public Park at Kasur City., District, Kasur 10-17-18-011288 / 01-07-2017 / Kasur LO17001529 R	25.000	10.000	0.000	15.000	15.000	0.000	0.000	0.000
3422	Construction of Multipurpose Parks and Street Lights Ward no. 1 to 50, District Okara 10-17-34-011542 / 01-07-2017 / Okara LO17001538 R	35.000	15.000	0.000	5.000	5.000	15.000	0.000	0.000
3423	Establishment of Ladies & Children Park Chak No.147 E/B, Tehsil Arif Wala, District Pakpattan. 10-17-35-011833 / 01-07-2017 / Pakpattan LO17001705 R	12.000	6.000	0.000	6.000	6.000	0.000	0.000	0.000
3424	Upgradation of Fazal Park Khanewal 10-16-22-004006 / 01-07-2016 / Khanewal LO16000934 R	60.000	43.000	0.000	17.000	17.000	0.000	0.000	0.000
3425	Construction of Park at Multan Road Near Block 6 to Water Works 2 City Jahanian District Khanewal 10-16-22-011611 / 01-07-2017 / Khanewal LO17001544 R	16.400	10.000	0.000	6.400	6.400	0.000	0.000	0.000
3426	Elimination of Ponds From Major Villages of Punjab to Improve Sanitation Eradication of Vector Diseases Through Bio Remediation and waste water treatment through construction of decentralized waste water treatment system 10-17-37-024687 / 01-07-2018 / Punjab LO15004515 R	80.000	0.000	0.000	80.000	80.000	0.000	0.000	0.000
3427	Multipurpose Parks and grounds on the reclaimed land of Ponds in Punjab 10-17-37-024688 / 01-07-2018 / Punjab LO15001633 R	80.000	0.000	0.000	80.000	80.000	0.000	0.000	0.000
Total: Public Parks / Playgrounds		738.506	297.410	0.000	316.596	316.596	124.500	0.000	0.000

Model Cattle Markets

3428	Establishment of Model Cattle Market at Gondal Attock 10-16-26-001270 / 01-07-2014 / Attock LO14000431 R	199.300	120.000	0.000	49.300	49.300	30.000	0.000	0.000
3429	Establishment of Model Cattle Market at Khushab 10-16-31-011480 / 01-06-2016 / Khushab LO17001364 R	341.590	32.370	0.000	2.000	2.000	108.000	131.590	67.630
3430	Establishment of Model Cattle Market Chichawatni (Revised) 10-14-36-011476 / 01-07-2014 / Sahiwal LO17001367 R	293.680	233.000	0.000	52.000	52.000	0.000	0.000	0.000
3431	Establishment of Model Cattle Market Arifwala 10-15-35-011477 / 01-07-2016 / Pakpattan LO17001368 R	207.330	30.000	0.000	30.000	30.000	85.330	0.000	0.000
3432	Establishment of Model Cattle Market Multan 10-16-24-011472 / 01-07-2017 / Multan LO17001369 R	816.268	0.000	0.000	150.000	150.000	289.000	377.268	0.000
Total: Model Cattle Markets		1,858.168	415.370	0.000	283.300	283.300	512.330	508.858	67.630

Solid Waste Management

3433	Construction/ Development of Landfill Site at Faisalabad (PC-II) 10-17-09-010656 / 01-07-2017 / Faisalabad LO17001578 R	22.797	0.000	0.000	5.000	5.000	17.797	0.000	0.000
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(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2019-20	2020-21	
1	2	3	4	5	6	7	8	9	10
3434	Construction / Development of Sanitary Landfill Site at Gujranwala (PC-II) 10-17-12-024691 / 01-07-2018 / Gujranwala LO17001382 R	21.658	0.000	0.000	5.000	5.000	16.658	0.000	0.000
3435	Establishment of Regional Landfill Site at Shergarh, District Okara, Sahiwal Division (PC-II) 10-16-36-011441 / 01-07-2017 / Sahiwal LO17001394 R	24.434	0.000	0.000	5.000	5.000	19.434	0.000	0.000
3436	Establishment of Segregation, Treatment and Disposal plant/facility for Solid Waste Management at Sahiwal 10-18-36-024715 / 01-07-2016 / Sahiwal LO15001632 R	394.430	160.000	0.000	60.000	60.000	74.430	100.000	0.000
3437	Construction/ Development of Landfill Site at Bahawalpur (PC-II) 10-17-02-010655 / 01-07-2017 / Bahawalpur LO17001603 R	22.851	0.000	0.000	5.000	5.000	17.851	0.000	0.000
Total: Solid Waste Management		486.170	160.000	0.000	80.000	80.000	146.170	100.000	0.000

Walled City of Lahore Authority

3438	Pilot Urban Rehabilitation and Infrastructure Improvement Project, Pahse II, WCLA 10-14-19-000427 / 01-07-2017 / Lahore LO15004302 R	890.600	824.260	0.000	20.000	20.000	0.000	0.000	0.000
3439	Preservation and Restoration of Lahore Fort 10-16-19-003977 / 01-07-2016 / Lahore LO16000905 R	964.087	100.000	0.000	30.000	30.000	400.000	389.204	44.883
3440	Pilot Urban Rehabilitation and Infrastructure Improvement Project Package IV from Chowk Purani Kotwali to Sonehri Masjid via Dabbi Darbar WCLA, Lahore 10-17-19-006691 / 01-07-2017 / Lahore LO17001385 R	541.210	0.000	0.000	50.000	50.000	220.000	271.210	0.000
3441	Preservation & Restoration of Wazir Khan Mosque 10-17-19-006695 / 01-07-2017 / Lahore LO17001366 R	555.000	80.000	0.000	20.000	20.000	200.000	195.000	60.000
3442	Conservation & Restoration of Mariam Zamani Mosque, LAHORE 10-17-19-006699 / 01-07-2017 / Lahore LO17001386 R	120.000	20.000	0.000	20.000	20.000	40.000	40.000	0.000
3443	Rehabilitation of Dangerous Buildings Inside Walled City of Lahore 10-17-19-025453 / 02-07-2017 / Lahore LO17001580 R	200.000	50.000	0.000	50.000	50.000	50.000	50.000	0.000
Total: Walled City of Lahore Authority		3,270.897	1,074.260	0.000	190.000	190.000	910.000	945.414	104.883

Foreign Aided Projects

3444	Punjab Intermediate Cities Improvement Investment Programme 10-17-38-004013 / 01-07-2016 / Sahiwal, Sialkot LO16000940 R	27,212.000	0.000	0.000	1,638.500	1,638.500	4,070.000	6,000.000	15,503.500
				Local:	0.000	30.000			
				Foreign:	0.000	1,608.500			
Total: Foreign Aided Projects		27,212.000	0.000	0.000	1,638.500	1,638.500	4,070.000	6,000.000	15,503.500

Miscellaneous

3445	Improvement of Internal City Roads, Drains and Paths in Tehsil Pindigheb, District Attock 10-17-26-025069 / 01-07-2017 / Attock LO17010238 R	115.205	70.000	0.000	5.205	5.205	40.000	0.000	0.000
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1	2	3	4	5	6	7	8	9	10
3446	Construction of Streets & Drains / Nullah from H/O Hafiz Shahzad to Darbar Baba Jeewan Shah Sb. II) from H/O Najaf to Main Gali, from H/O Allah Dad to H/O Iqbal to H/O Wasim Lumberdar, from H/O Safdar to Ameer Khan & Derya Najaf Patwari at Village Latifwal, Tehsil & District Chakwal 10-17-27-026193 / 01-07-2017 / Chakwal LO17011479 R	14.634	8.419	0.000	6.215	6.215	0.000	0.000	0.000
3447	Construction of Street & Drains from Pepal Wali Ban to H/O Zulqurnain (07 Maria Scheme) from Pepal Wali Ban to H/O Kala Jhan H/O Towards Raja Noor Khan at Village Latifwal, Tehsil & District Chakwal 10-17-27-026194 / 01-07-2017 / Chakwal LO17011480 R	12.870	2.616	0.000	10.254	10.254	0.000	0.000	0.000
3448	Providing and Fixing of Solar Lights & PVC Pipe and P/F Connection Meter for Water Supply, Construction of B/Wall & Grill at Village Latifwal, Tehsil & District Chakwal 10-18-27-026195 / 01-07-2017 / Chakwal LO17011481 R	8.259	7.047	0.000	1.212	1.212	0.000	0.000	0.000
3449	Development of Mela Mandi Ground and Adjoining Water Pool Area, Sargodha 10-17-33-010488 / 01-07-2017 / Sargodha LO17001576 R	50.000	20.000	0.000	10.000	10.000	20.000	0.000	0.000
3450	Construction of 5 Km Road on both sides of the Canal, Bhalwal, District Sargodha 10-16-33-010657 / 01-07-2016 / Sargodha LO16007963 R	166.884	135.150	0.000	10.734	10.734	21.000	0.000	0.000
3451	City Package for Internal Roads, Sargodha. 10-17-33-025070 / 01-07-2017 / Sargodha LO16001504 R	175.000	150.000	0.000	5.000	5.000	20.000	0.000	0.000
3452	Construction of Road from 51 Asb Dera Mubashir Ahmad Sulahria to Dera M. Yar Nissuana Via Pul Shekhan in District Sargodha length 2KM 10-17-33-025082 / 01-07-2017 / Sargodha LO16007760 R	9.298	3.000	0.000	6.298	6.298	0.000	0.000	0.000
3453	Beautification of village masar/sardar pur, Jalpana/ bhabrani/ Chak Muzzaffar abad and Haveli Tehsil shah pur District Sargodha 10-18-33-025170 / 01-07-2017 / Sargodha LO17001372 R	5.000	2.500	0.000	2.500	2.500	0.000	0.000	0.000
3454	Rehabilitation of Link road from 69 SB Milad Chock to 69 By Pass Bridge in District Sargodha Length 2.00 Km & Rehabilitation of Link road from Main Lhr Road to 80 Sb via Madrisa Hasnain in District Sargodha Length 0.60 Km & Rehabilitation of Link road from Mitha Lak - Choki Bhagat road to 74 Sb in District Sargodha 10-17-33-025274 / 01-07-2017 / Sargodha LO16007747 R	10.315	2.464	0.000	7.851	7.851	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3455	Rehabilitation of road from Lak mor to Jalpana Village District Sargodha 10-17-33-025279 / 01-07-2017 / Sargodha LO17001373 R	12.000	9.727	0.000	2.273	2.273	0.000	0.000	0.000
3456	Rural drainage / PCC Road and Other at Municipal committee Khurianwala in District Faisalabad 10-17-09-025744 / 01-07-2017 / Faisalabad LO17002842 R	90.800	0.000	0.000	5.000	5.000	85.800	0.000	0.000
3457	Beautification of City Ali Pur Chattha including Tuff tiles Green Belts & Street Light etc. District Gujranwala 10-17-12-025080 / 01-07-2017 / Gujranwala LO17011011 R	200.000	42.500	0.000	40.000	40.000	50.000	67.500	0.000
3458	Development Scheme in Gujranwala 10-15-12-025518 / 01-06-2015 / Gujranwala LO01001082 R	20.000	4.460	0.000	15.540	15.540	0.000	0.000	0.000
3459	Rehabilitation of road from Kunjha to Machian via Nagrianwala U/c Ladha link tehsil Kharian District Gujrat 10-17-13-025072 / 01-07-2017 / Gujrat LO15004521 R	68.903	62.172	0.000	6.731	6.731	0.000	0.000	0.000
3460	Rehabilitation/Construction of Road Soling from Dinga Mangowal Village Sherghard, Warriachianwala, Wards/ Bakht Jamal, Chakora, Bagrianwala, Adda Mango to Village Baiknawli, Chak Kisana, Traranwala, Mandi Kharian to Village Amra Kalan (Adda Mirza Tahir to Nagraanwala, Bajarwala, from UJC to Budhowal, Gunja to Bahna, Gurdnawala to Subhan, Mutwanwala Kunjah Road) (Village Sikerwali). G.T Road to Dhool Sarai, Dhool Sarai to Link Road Balsa, Dittewal to Chechian jandewal Road. 10-17-13-025241 / 01-07-2017 / Gujrat LO14004517 R	182.645	82.645	0.000	30.000	30.000	70.000	0.000	0.000
3461	Rehabilitation/Widening of Road From Dinga, Noor Jamal, Khori Alam I/C Fatah Bhand Thsil Kharian, Gujrat 10-18-13-025249 / 01-07-2017 / Gujrat LO14002671 R	197.704	177.704	0.000	20.000	20.000	0.000	0.000	0.000
3462	Development Works in Lahore 10-17-19-025169 / 01-07-2017 / Lahore LO17001487 R	100.000	50.000	0.000	5.000	5.000	27.748	17.252	0.000
3463	Construction of Street No. 19,20 link nawab Colony, UC-31, street No.18 & 11 and Links Kachopura, Faiz Bagh UC-31 & Street No. 1 and Links karishna Foundry UC-31 Lahore 10-17-19-026162 / 01-06-2017 / Lahore LO16008036 R	10.000	4.624	0.000	5.375	5.375	0.000	0.000	0.000
3464	Widerning / Improvement of mettled road from Basidhar Pura to Balloki Road, District Nankana Sahib 10-16-20-026147 / 01-07-2016 / Nankana Sahib LO16007709 R	13.884	9.847	0.000	4.037	4.037	0.000	0.000	0.000
3465	Widening / Improvement of mettled road from Mian pur to Chora Dewan and Uchi Tibba Road District Nankana Sahib (L=4.87 KM) 10-16-20-026149 / 01-07-2016 / Nankana Sahib LO16007710 R	25.126	15.795	0.000	9.331	9.331	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3466	PCC/Drainage/ Soling in uc 1sp wasawewala 86,uc 3sp 87,uc jindekada 91, uc chak bawa bateer 90 , uc hakomat garh 92 ,uc mahanat darshan 93, uc rohela tajeka 101, uc atari 104 10-17-34-025071 / 01-07-2017 / Okara LO17001376 R	5.500	3.000	0.000	2.500	2.500	0.000	0.000	0.000
3467	Establishment of Play Grounds at Chak No.90/9-L, 110/9-L, District Sahiwal 10-17-36-025276 / 01-06-2017 / Sahiwal LO17001704 R	7.000	3.638	0.000	3.362	3.362	0.000	0.000	0.000
3468	Const. of road, soling, nali, sewerage scheme, concrete scheme in UC Harapa city District Sahiwal 10-17-36-025277 / 01-07-2017 / Sahiwal LO17012207 R	15.000	6.767	0.000	8.233	8.233	0.000	0.000	0.000
3469	Const. of road, soling, nali, sewerage scheme, concrete scheme in UC Jinnah Town, Harapa Station District Sahiwal 10-17-36-025278 / 01-07-2017 / Sahiwal LO17012214 R	10.000	5.634	0.000	4.366	4.366	0.000	0.000	0.000
3470	Rehabilitation / Construction of mettaled Road Culverts from Laar janobi to House member Subhan 10-17-24-025760 / 01-07-2017 / Multan LO17001401 R	5.000	4.484	0.000	0.516	0.516	0.000	0.000	0.000
3471	Improvement of Different Parks of City Jahanian District Khanewal 10-17-22-011614 / 01-07-2017 / Khanewal LO17001545 R	2.300	0.200	0.000	2.100	2.100	0.000	0.000	0.000
3472	Missing Facilities in Old Library Burewala District Vehari 10-17-25-025074 / 01-07-2017 / Vehari LO17007452 R	2.720	2.500	0.000	0.220	0.220	0.000	0.000	0.000
Total: Miscellaneous		1,536.047	886.893	0.000	229.853	229.853	334.548	84.752	0.000

Local Development Programme

3473	Construction of roads / streets in UC Ghungrila, District Rawalpindi 10-17-29-011235 / 01-07-2017 / Rawalpindi LO17001420 R	15.000	5.000	0.000	5.000	5.000	5.000	0.000	0.000
3474	Construction of roads / streets in UC Manghot, District Rawalpindi 10-17-29-011236 / 01-07-2017 / Rawalpindi LO17001421 R	15.000	5.000	0.000	5.000	5.000	5.000	0.000	0.000
3475	Construction of road with side drains from Qasim Base Dhamial to Dhok Noor with link Streets, length=1.5 Km, District Rawalpindi 10-17-29-011275 / 01-07-2017 / Rawalpindi LO17001417 R	15.000	5.000	0.000	5.000	5.000	5.000	0.000	0.000
3476	Construction of road with side drains from Khattana Sadiqe Town to Dhaman Syedan, length=2.5 Km, District Rawalpindi 10-17-29-011276 / 01-07-2017 / Rawalpindi LO17001418 R	20.000	10.000	0.000	5.000	5.000	5.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3477	Uplifting of Nallah at Shally Valey / Madina Colony / Dhoke Banaras/ Hazara Colony / Allam Iqbal Colony / Mohalla Hajian / Jan Colony / Mohalla Multani / Rahat Colony / Kahayan-e-Imran / Faisal Colony / Kalma Chok, length = 17188 Rft, District Rawalpindi 10-17-29-011283 / 01-07-2017 / Rawalpindi LO17001416 R	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
3478	Uplifting of Nallah at Dhoke Mustaqeem / Qadria Colony/ Seham / Officer colony /Mukarram Town/ Ilyas Colony / Cantt View Colony / PIA Colony /Lane No-4 to 7 Peshawar Road / Race Cource / Army Grave Yard / Railway Colony, length = 31115 Rft, District Rawalpindi 10-17-29-011286 / 01-07-2017 / Rawalpindi LO17001413 R	13.000	8.000	0.000	5.000	5.000	0.000	0.000	0.000
3479	Uplifting of Nallah at Qasim Abad / Ali Abad / Fazal Abad / Gulistan-e-Paiker/ Hafiz Abad/Mehr Abad /Hafiz Abad /Westridge Valley / Habib Colony, length = 10-17-29-011289 / 01-07-2017 / Rawalpindi LO17001414 R	40.000	10.000	0.000	5.000	5.000	10.000	15.000	0.000
3480	Uplifting of Nallah at Naseer Abad / Awan Town / British Home/ Islamabad Valley / Gulistan-e-Paiker, length = 7938 Rft, District Rawalpindi 10-17-29-011290 / 01-07-2017 / Rawalpindi LO17001415 R	30.000	10.000	0.000	5.000	5.000	15.000	0.000	0.000
3481	Rehabilitation Of link road Mohra Noori to Kharali UC Mohra Noori., District Rawalpindi 10-17-29-011293 / 01-07-2017 / Rawalpindi LO17001422 R	11.000	5.000	0.000	6.000	6.000	0.000	0.000	0.000
3482	Construction of Link Path village Pinjwana (UC Nartopa), Tehsil Hazro, District Attock 10-17-26-011296 / 01-07-2017 / Attock LO17001423 R	20.684	10.000	0.000	5.684	5.684	5.000	0.000	0.000
3483	Construction of Main Path, Street Drain & Nallah village Haji Shah (UC Haji Shah), tehsil & District Attock 10-17-26-011297 / 01-07-2017 / Attock LO17001424 R	43.133	12.000	0.000	5.000	5.000	13.000	13.133	0.000
3484	Construction of New road in UC Thanil Kamal & PCC & Pulli village Narang, District Chakwal 10-17-27-014102 / 01-07-2017 / Chakwal LO17001872 R	26.000	10.000	0.000	5.000	5.000	11.000	0.000	0.000
3485	Construction of 2 new roads and drainage scheme UC Jand Khanzada, District Chakwal 10-17-27-014103 / 01-07-2017 / Chakwal LO17001873 R	20.000	1.000	0.000	5.000	5.000	14.000	0.000	0.000
3486	Construction of Road from purana Bahalwal Bye pass to Maghian Road Bahalwal, District Sargodha 10-17-33-011640 / 02-11-2017 / Sargodha LO17010871 R	36.000	10.000	0.000	10.000	10.000	16.000	0.000	0.000
3487	Development schemes in Sargodha City 10-17-33-011872 / 01-07-2017 / Sargodha LO17001425 R	500.000	206.089	0.000	30.000	30.000	163.911	100.000	0.000

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1	2	3	4	5	6	7	8	9	10
3488	Construction of Sewerage Nallah / Boudary Wall of Graveyard of UC's 14, 15, 16 & 8, District Jhang 10-17-10-015183 / 01-07-2017 / Jhang LO17006564 R	64.992	20.000	0.000	5.000	5.000	20.000	19.992	0.000
3489	Construction of Sewerage Nallah / Boudry Wall of Graveyard of UC's 11, 18, 19 & 20, District Jhang 10-17-10-015184 / 01-07-2017 / Jhang LO17006565 R	65.012	20.000	0.000	5.000	5.000	20.000	20.012	0.000
3490	Construction of Sewerage Nallah / Boundary Wall of Graveyard of UC's 13, 21, 12 & 17, District Jhang 10-17-10-015185 / 01-07-2017 / Jhang LO17006566 R	74.004	25.000	0.000	5.000	5.000	22.000	22.004	0.000
3491	General Development Scheme of Urban Areas Ward No.1,2,3,4,5 & 6, District T.T. Singh 10-17-11-011520 / 01-05-2017 / Toba Tek Singh LO17001452 R	25.000	10.000	0.000	2.000	2.000	8.000	5.000	0.000
3492	General Development Scheme of Urban Areas Ward No.7,8,9,10,11,12, & 13, District T.T. Singh 10-17-11-011522 / 01-07-2017 / Toba Tek Singh LO17001453 R	25.000	12.500	0.000	2.000	2.000	10.500	0.000	0.000
3493	General Development Scheme of Urban Areas Ward No.14, 15,16,17,18,19 & 20 District T.T. Singh 10-17-11-011526 / 01-07-2017 / Toba Tek Singh LO17001448 R	25.000	10.000	0.000	2.000	2.000	8.000	5.000	0.000
3494	General Development Scheme of Urban Areas Ward No.21,22,23,24, & 25 District T.T. Singh 10-17-11-011527 / 01-07-2017 / Toba Tek Singh LO17001449 R	22.500	11.250	0.000	2.000	2.000	9.250	0.000	0.000
3495	General Development Scheme of Urban Areas Ward No.26,27,28,29,30 & 31, District T.T. Singh 10-17-11-011530 / 01-07-2017 / Toba Tek Singh LO17001450 R	30.000	10.000	0.000	2.000	2.000	10.000	8.000	0.000
3496	General Development Scheme of Urban Areas Ward No.32,33,34,35 & 36, District T.T. Singh 10-17-11-011532 / 01-07-2017 / Toba Tek Singh LO17001451 R	30.000	10.000	0.000	2.000	2.000	10.000	8.000	0.000
3497	General Development Schemes of City Area Ward No. 8,9,10,11,12 and Housing Colony 10-17-11-011762 / 01-07-2017 / Toba Tek Singh LO17001454 R	11.500	6.000	0.000	5.500	5.500	0.000	0.000	0.000
3498	Rehabilitation / Construction of Roads / Streets / Soling and Drainage etc. District Gujrat. 10-17-13-011636 / 01-05-2017 / Gujrat LO17001461 R	230.000	0.000	0.000	60.000	60.000	70.000	100.000	0.000
3499	Construction of PCC, Soling, Drain, Nallah & construction of boundary wall of graveyard at Jodha Singh UC-87, Manawala , District Sheikhpura 10-17-21-014049 / 01-07-2017 / Sheikhpura LO17002474 R	15.000	5.000	0.000	3.000	3.000	7.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3500	Construction of PCC, Soling, Drain, Nallah & construction of boundary wall of graveyard at Sham Singh UC-88, Manawala , District Sheikhpura 10-17-21-014050 / 01-07-2017 / Sheikhpura LO17002475 R	20.000	10.000	0.000	3.000	3.000	7.000	0.000	0.000
3501	Construction of PCC, Culverts at, UC Fareed Abad, District Nankana Sahib 10-17-20-011672 / 01-07-2017 / Nankana Sahib LO17001524 R	3.000	2.500	0.000	0.500	0.500	0.000	0.000	0.000
3502	Construction of PCC, Culverts at, UC Mora, District Nankana Sahib 10-17-20-011675 / 01-07-2017 / Nankana Sahib LO17001525 R	3.000	2.500	0.000	0.500	0.500	0.000	0.000	0.000
3503	Construction of PCC, Culverts at, UC Benidas, District Nankana Sahib 10-17-20-011677 / 01-07-2017 / Nankana Sahib LO17001526 R	3.000	2.500	0.000	0.500	0.500	0.000	0.000	0.000
3504	Providing Fixing LED Lights in Sahiwal City District Sahiwal 10-17-36-011544 / 01-07-2017 / Sahiwal LO17001541 R	3.000	1.481	0.000	1.582	1.582	0.000	0.000	0.000
3505	Construction of Sewerage/ Nali / Khalli / Repair of Soling / Tuff Tiles/ PCC/ Drainage of UC's 87/6-R, 89/6-R, 92/6-R, Muhammad Pur, 59/GD, 58/GD, Aurang Abad, 88/9-L, 94/9-L, 91/9-L, 114/9-L, 112/9-L, 119/9-L, 134/9-L, 110/9-L, Municipal Committee Kamir, 133/9-L, Mirdad Maafi in District Sahiwal 10-17-36-011637 / 01-07-2017 / Sahiwal LO17001540 R	50.000	14.604	0.000	5.000	5.000	15.000	15.396	0.000
3506	LED Street Lights District Multan 10-17-24-011551 / 01-07-2017 / Multan LO17001543 R	30.000	0.000	0.000	20.000	20.000	10.000	0.000	0.000
3507	Special City Package for Multan 10-17-24-011641 / 01-07-2017 / Multan LO17001542 R	400.000	0.000	0.000	50.000	50.000	150.000	200.000	0.000
3508	Special Package for Vehari City (Tuff Tiles, Construction / Repair of Roads) District Vehari 10-17-25-011557 / 01-07-2017 / Vehari LO17001549 R	50.000	15.000	0.000	5.000	5.000	15.000	15.000	0.000
3509	Tuff Tile of City DG Khan 10-17-04-011553 / 01-07-2017 / Dera Ghazi Khan LO17001550 R	100.000	30.000	0.000	35.000	35.000	35.000	0.000	0.000
3510	Tuff Tile for HajiPur Disrict Rajan Pur 10-17-07-011575 / 01-07-2017 / Rajanpur LO17001552 R	20.000	10.000	0.000	5.000	5.000	5.000	0.000	0.000
3511	Tuff Tile for Noshehra Gharbi Disrict Rajan Pur 10-17-07-011581 / 01-07-2017 / Rajanpur LO17001553 R	20.000	10.000	0.000	2.000	2.000	8.000	0.000	0.000
3512	Tuff Tile for Lundi Syedaan Disrict Rajan Pur 10-17-07-011583 / 01-07-2017 / Rajanpur LO17001554 R	20.000	10.000	0.000	5.000	5.000	5.000	0.000	0.000
3513	Tuff Tile for Tibi Solangi Disrict Rajan Pur 10-17-07-011584 / 01-07-2017 / Rajanpur LO17001555 R	20.000	10.000	0.000	5.000	5.000	5.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3514	100 Deep Hand Pumps with Straight Machines Distrit Rajan Pur 10-17-07-011587 / 01-07-2017 / Rajanpur LO17001556 R	30.000	10.000	0.000	10.000	10.000	10.000	0.000	0.000
3515	Construction of Soling / Drainage Tuff Tile Union Council Chak No.567/TDA District Muzaffargarh 10-17-06-011589 / 01-07-2017 / Muzaffargarh LO17001560 R	15.000	5.000	0.000	2.000	2.000	8.000	0.000	0.000
3516	Construction of Soling / Drainage and Tuff Tiles and Culverts Municipal Committee Chowk Sarwar Shaheed District Muzaffargarh 10-17-06-011591 / 01-07-2017 / Muzaffargarh LO17001561 R	50.000	20.000	0.000	2.000	2.000	13.000	15.000	0.000
3517	Construction of Soling / Drainage Murad Abad District Muzaffargarh 10-17-06-011592 / 01-07-2017 / Muzaffargarh LO17001562 R	30.000	10.000	0.000	2.000	2.000	18.000	0.000	0.000
3518	Construction of Soling / Drainage and Tuff Tile Chak No.570, 571, 572, 568 and 584/TDAs District Muzaffargarh 10-17-06-011594 / 01-07-2017 / Muzaffargarh LO17001563 R	20.000	8.000	0.000	2.000	2.000	10.000	0.000	0.000
3519	Construction of Culverts at Rangpur Canal District Muzaffargarh 10-17-06-011596 / 01-07-2017 / Muzaffargarh LO17001565 R	20.000	8.000	0.000	2.000	2.000	10.000	0.000	0.000
3520	Construction / Rehabilitation of M/T Road Alipur City and Soling / Tuff Tile / Drain Alipur City District Muzaffargarh 10-17-06-011598 / 01-07-2017 / Muzaffargarh LO17001564 R	50.000	20.000	0.000	2.000	2.000	13.000	15.000	0.000
3521	Construction of Soling / Drainage Union Council Sabay Wala District Muzaffargarh 10-17-06-011602 / 01-07-2017 / Muzaffargarh LO17001566 R	20.000	10.000	0.000	2.000	2.000	8.000	0.000	0.000
3522	Construction of Soling / Drainage Union Coucil Bandesha District Muzaffargarh 10-17-06-011605 / 01-07-2017 / Muzaffargarh LO17001557 R	20.000	10.000	0.000	2.000	2.000	8.000	0.000	0.000
3523	Construction of Soling / Drainage Union Coucil Galwan First District Muzaffargarh 10-17-06-011607 / 01-07-2017 / Muzaffargarh LO17001558 R	20.000	10.000	0.000	2.000	2.000	8.000	0.000	0.000
3524	Construction of Soling / Drainage Union Coucil Galwan Second District Muzaffargarh 10-17-06-011609 / 01-07-2017 / Muzaffargarh LO17001559 R	20.000	10.000	0.000	5.000	5.000	5.000	0.000	0.000
3525	Const. of Metal Road & Sewerage Line Chak No. 38/BC Lal Sohanra District Bahawalpur 10-17-02-011574 / 01-07-2017 / Bahawalpur LO17001570 R	30.000	10.000	0.000	20.000	20.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3526	Const. of Metal Road & Sewerage Mauza Tibba Sohewan District Bahawalpur 10-17-02-011577 / 01-07-2017 / Bahawalpur LO17001571 R	25.000	10.000	0.000	15.000	15.000	0.000	0.000	0.000
3527	Const. of Metal Road & Sewerage Chak No.1/BC District Bahawalpur 10-17-02-011580 / 01-07-2017 / Bahawalpur LO17001572 R	16.000	8.000	0.000	8.000	8.000	0.000	0.000	0.000
3528	Madina Park Head Rajkan alongwith street lights and beautification of Head Rajkan 10-17-02-011639 / 01-07-2017 / Bahawalpur LO17001551 R	50.000	13.000	0.000	5.000	5.000	16.000	16.000	0.000
3529	Construction of Road Sewerage & Tuff Tile from Dera Bakha Road to basti Bhawani (Length=3 KM) 10-17-02-011873 / 01-07-2017 / Bahawalpur LO17001567 R	11.000	5.000	0.000	6.000	6.000	0.000	0.000	0.000
3530	Construction of metalled roads and Providing / Lying of Tuff Tiles in Ward No.01 to 50 & UC RY Khan Tehsil Rahim Yar Khan 10-17-03-011570 / 01-07-2017 / Rahim Yar Khan LO17001574 R	30.000	10.000	0.000	15.000	15.000	0.000	0.000	0.000
3531	Rehabilitation / Improvement of Out lived / Damaged Sewerage Lines Water Supply and Providing / Lying of Tuff Tiles in Ward No.01 to 20 City RY Khan 10-17-03-011573 / 01-07-2017 / Rahim Yar Khan LO17001573 R	30.000	10.000	0.000	20.000	20.000	0.000	0.000	0.000
3532	Construction / Rehabilitation of Metal Road Colony Kaliyan Malik Nasir wali Mouza Korala Faisalabad Road, Street Masjid wali, Gulistan Colony, Pammi Road, Chah Wadda X-Block, Tehsil & District Chiniot 10-17-08-011766 / 01-07-2017 / Chiniot LO17012221 R	17.888	7.890	0.000	9.110	9.110	0.000	0.000	0.000
Total: Local Development Programme		2,689.713	770.314	0.000	476.376	476.376	844.661	592.537	0.000
Total: ON-GOING SCHEMES		40,755.942	4,798.002	0.000	3,864.247	3,864.247	7,695.273	8,599.561	15,676.013

NEW SCHEMES

Improvement of Graveyards

3533	Establishment of Shehr-e-Khamoshan Model Graveyard at Rakh Dhamial, District Rawalpindi 10-18-29-026163 / Un-Approved / Rawalpindi LO00000000 R	20.000	0.000	0.000	5.000	5.000	15.000	0.000	0.000
3534	Construction of Boundary Wall of Graveyard in Midh Ranjha Tehsil Kot Momin District Sargodha 10-18-33-024700 / Un-Approved / Sargodha LO00000000 R	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
3535	Construction of boundarywal of graveyard in village Uttian, district sargodha 10-18-33-026137 / Un-Approved / Sargodha LO00000000 R	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3536	Construction of Boundary Wall of Graveyard and Establishment of Playground after filling pond at Chak No. 248/GB, Tehsil Gojra, District T.T.Singh 10-18-11-024699 / 01-07-2018 / Toba Tek Singh LO00000000 R	20.000	0.000	0.000	5.000	5.000	15.000	0.000	0.000
3537	Construction of Boundary Wall of Graveyard and PCC of Graveyard Path at Village Nithranwali, Tehsil Kamonki, District Gujranwala 10-18-12-024707 / Un-Approved / Gujranwala LO00000000 R	10.500	0.000	0.000	6.500	6.500	4.000	0.000	0.000
3538	Construction of Boundary Wall of Graveyard at Bhirri Chatha, Hafizabad 10-18-14-024710 / Un-Approved / Hafizabad LO00000000 R	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
3539	Construction of Boundary Wall of Graveyard Fateh Shah Village Dehurkey Union Council Jehranwala 10-18-13-025054 / Un-Approved / Gujrat LO00000000 R	1.260	0.000	0.000	1.260	1.260	0.000	0.000	0.000
3540	Establishment of Shehr-e-Khamoshan Model Graveyard at Ghazi Khokher and Boley Gujrat 10-18-13-025461 / 01-10-2018 / Gujrat LO00000000 R	138.064	0.000	0.000	20.000	20.000	60.000	58.064	0.000
3541	Establishment of Shehr-e-Khamoshan Model Graveyard at Sadha Tehsil Sialkot 10-18-17-025460 / 01-10-2018 / Sialkot LO00000000 R	147.675	0.000	0.000	40.000	40.000	98.675	0.000	0.000
3542	Construction of Boundary wall Gate and Gate pillars and renovation of janazgah near Railway Station, Sheikhpura 10-18-21-024216 / Un-Approved / Sheikhpura LO00000000 R	7.780	0.000	0.000	4.780	4.780	3.000	0.000	0.000
3543	Construction of Boundary Wall of Graveyards and Janazgah in Ward No. 23, 48 of Tehsil Muridke and UCs No.1, 3, 6, 7, 13, 15, 16, 17, 45, 47 of District Sheikhpura 10-18-21-025467 / Un-Approved / Sheikhpura LO00000000 R	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
3544	Sewerage Scheme at UC 54, 55 & 56, District Multan 10-18-24-025462 / Un-Approved / Multan LO00000000 R	50.000	0.000	0.000	20.000	20.000	90.000	80.000	0.000
3545	Establishment of Shehr-e-Khamoshan Model Graveyard at Kotla Sikhani Gharbi, Tehsil D.G Khan, 190 Kanals 10-18-04-025463 / 01-10-2018 / Dera Ghazi Khan LO00000000 R	190.000	0.000	0.000	24.811	24.811	65.189	100.000	0.000
3546	Construction of boundarywal of graveyard in Dajal Jampur, District Rajanpur 10-18-07-026138 / Un-Approved / Rajanpur LO00000000 R	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
Total:	Improvement of Graveyards	653.279	0.000	0.000	155.351	155.351	370.864	258.064	0.000

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1	2	3	4	5	6	7	8	9	10

Public Parks / Playgrounds

3547	Establishment of Public Park at Taunsa, district D.G.Khan 10-18-04-026139 / Un-Approved / Dera Ghazi Khan LO00000000 R	100.000	0.000	0.000	20.000	20.000	25.000	25.000	30.000
3548	Renovation of Kamal Park and City Park Taunsa 10-18-04-026161 / Un-Approved / Dera Ghazi Khan LO00000000 R	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
Total: Public Parks / Playgrounds		140.000	0.000	0.000	30.000	30.000	55.000	25.000	30.000

Miscellaneous

3549	Rehabilitaion / Improvement of Road from GT Road to Jattial (Dera Qazi Khalid Mahmood), Tehsil Hazro Attok 10-18-26-026133 / Un-Approved / Attock LO00000000 R	20.000	0.000	0.000	5.000	5.000	15.000	0.000	0.000
3550	Rehabilitation / Construction of Village Link Road in District Chakwal (Rehabilitation of road from Mangowal to Latifal) 6.7 km 10-18-27-026183 / Un-Approved / Chakwal LO00000000 R	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
3551	Rural drainage/PCC/Sludge carrier at village Khewiyan wala, District Jehlum 10-18-28-026212 / Un-Approved / Jehlum LO00000000 R	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
3552	Repair of Road from Phalia road to Dera Nasir vasandia and Rehabilitation of Soling, Drains and Sullage carrier in Midh Ranjha 10-18-33-023165 / Un-Approved / Sargodha LO00000000 R	10.000	0.000	0.000	5.000	5.000	5.000	0.000	0.000
3553	Development Package for Kotmomin and Phularwan City, District Sargodha 10-18-33-025452 / Un-Approved / Sargodha LO00000000 R	100.000	0.000	0.000	15.000	15.000	45.000	40.000	0.000
3554	Construction of PCC, Soling, Tuff Paver, Brik Pavement, Drains in Village Uttian along with link road from Adda Uttian to nawabpur via dera gul Muhammad, district Sargodha 10-18-33-026118 / Un-Approved / Sargodha LO00000000 R	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3555	Rehabilitation of Road from Skasar to Asif colony (via Rasool Nagar) Khushab City (1 KM), District Khushab 10-18-31-026134 / Un-Approved / Khushab LO00000000 R	3.880	0.000	0.000	3.880	3.880	0.000	0.000	0.000
3556	Improvement of road Sadaqat Street Captain Chemical industry Wali Road, Faisalabad 10-18-09-025057 / Un-Approved / Faisalabad LO00000000 R	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
3557	Lying of Tuff paver at chak no 251 R.B. District Faisalabad (from Gousia Masjid to Street Rehmat Ali Gujjar) 10-18-09-026211 / Un-Approved / Faisalabad LO00000000 R	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3558	Construction of Metalled road Chak No 478/JB, Loharan Wali to Darbar Qadri Tehsil Shorkot District Jhang 10-18-10-025280 / Un-Approved / Jhang LO00000000 R	6.220	0.000	0.000	6.220	6.220	0.000	0.000	0.000
3559	Rehabilitation of Soling and Drains of Imam Bargah Wali Gali and other link streets in Village 484 JB, Tehsil Shookot, District Jhang 10-18-10-026131 / Un-Approved / Jhang LO00000000 R	10.000	0.000	0.000	5.000	5.000	5.000	0.000	0.000
3560	Rural Drainage and Street Pavement in Chak 148/GB, Tehsil & District T.T.Singh 10-18-11-026174 / Un-Approved / Toba Tek Singh LO00000000 R	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
3561	Construction of PCC Streets & Drainage at UC-72 Kohlowala, Tehsil & District Gujranwala 10-18-12-024212 / Un-Approved / Gujranwala LO00000000 R	10.000	0.000	0.000	5.000	5.000	5.000	0.000	0.000
3562	Rehabilitation / Up-gradation of road from Dhariwal to Kotli Mahal via Kot Mand, District Gujranwala 10-18-12-024274 / Un-Approved / Gujranwala LO00000000 R	35.000	0.000	0.000	15.000	15.000	20.000	0.000	0.000
3563	Construction of PCC Streets and Drainage in Village Thatha Chown, Gujranwala 10-19-12-024275 / Un-Approved / Gujranwala LO00000000 R	7.000	0.000	0.000	4.000	4.000	3.000	0.000	0.000
3564	Missing PCC Links from GBHS to Rajbah Bridge via Eastern Graveyard and Road OHR, Western Graveyard to Eid Gah and from GGHS to BHU, Village Nat Kalan Tehsil Wazirabad District Gujranwala. 10-18-12-026164 / Un-Approved / Gujranwala LO00000000 R	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3565	Construction of RCC Road from Railway crossing Sargodha Road to towards Quaid Public School Gujrat City 10-18-13-025055 / Un-Approved / Gujrat LO00000000 R	12.660	0.000	0.000	12.660	12.660	0.000	0.000	0.000
3566	Construction Culverts street and drains tuff tiles, Brick Solimg, in village ishra union council langy 10-18-13-025058 / Un-Approved / Gujrat LO00000000 R	5.490	0.000	0.000	5.490	5.490	0.000	0.000	0.000
3567	Construction of soling from Village Mehmood Chimna to Bura Banth along with Rural Drainage/Pavement in Village Dehurky Union Council Jehranwala, Gujrat. 10-18-13-026126 / Un-Approved / Gujrat LO00000000 R	13.000	0.000	0.000	10.000	10.000	3.000	0.000	0.000
3568	Rehabilitation of Road from Mandar Chowk to Ladian via Shampur, Samrala & Langrial Links (L=7 km), District Gujrat. 10-18-13-026185 / Un-Approved / Gujrat LO00000000 R	110.000	0.000	0.000	25.000	25.000	40.000	45.000	0.000

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1	2	3	4	5	6	7	8	9	10
3569	Construction / Rehabilitation of Road from Bhaddar Adda to Village Jhakur upto Saboor Bhaddar Road including Link Length = 2.50 KM 10-18-13-026220 / Un-Approved / Gujrat LO00000000 C	40.000	0.000	5.000	0.000	5.000	35.000	0.000	0.000
3570	Construction of PCC from Haveli Bati Khan to Dera Shan Ali Shasho Ka Bosal Sukha and Construction of PCC / Drain from Janazgah to Jamia Masjid Madni Maghrabi via Darbar in Chak Zahir, District M.B.Din. 10-18-15-025078 / Un-Approved / Mandi Bahauddin LO00000000 R	17.500	0.000	0.000	7.359	7.359	0.000	0.000	0.000
3571	Construction of Road from Dinga Chak 38 to Makiwal-Bhikhi link road UC-21 via Primary School Dera Bahawal Bakhsh Tehsil & District M.B.Din 10-18-15-026128 / Un-Approved / Mandi Bahauddin LO00000000 R	35.820	0.000	0.000	10.000	10.000	25.820	0.000	0.000
3572	Construction / Rehabilitation of PCC , Soling, Brik Pavement, Drains in village Dhoul ranjha lower and Pandowal Tehsil Malikwal, District M.B Din 10-18-15-026129 / Un-Approved / Mandi Bahauddin LO00000000 R	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3573	Construction of road from Mohallah Alyan to Ghani Pura Kamanwala, PCC Streets (Muhammad Safdar wali, Kashif Mughal wali, Masjid Hayya Alal Flah wali) Kamanwala, District Sialkot 10-18-17-026144 / Un-Approved / Sialkot LO00000000 R	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
3574	Construction road from narowal pasrur road to Ali Pur Syedan Sharief Darbar Hazrat Pir Syed Jamat Ali Shah Lassani (Length - 3.56KM) District Narowal 10-18-16-026127 / Un-Approved / Narowal LO00000000 R	47.973	0.000	0.000	10.000	10.000	37.972	0.000	0.000
3575	Construction of PCC, Soling, Drainage and Nullah / Culverts at Village Adil Garh, Tehsil Safadarabad, District Sheikhpura 10-18-21-024215 / Un-Approved / Sheikhpura LO00000000 R	10.000	0.000	0.000	5.000	5.000	5.000	0.000	0.000
3576	Construction of PCC Street at Thatha Khadayar Chadran Kot Abdulmalik, District Sheikhpura. 10-18-21-024219 / Un-Approved / Sheikhpura LO00000000 R	10.000	0.000	0.000	7.000	7.000	3.000	0.000	0.000
3577	Construction of PCC, Drainage, Sewerage in Ucs No.01, 3,4,6, 7, 12,13, 22 and 23 Tehsil Muridke, District Sheikhpura 10-18-21-025469 / Un-Approved / Sheikhpura LO00000000 R	45.000	0.000	0.000	10.000	10.000	35.000	0.000	0.000
3578	Construction of PCC, Soling, Drainage and Sewerage of UC Rakh Bowli, UC Nangalsahdan and UC Sheikhpura Bedad, District Sheikhpura 10-18-21-026122 / Un-Approved / Sheikhpura LO00000000 R	20.000	0.000	0.000	5.000	5.000	15.000	0.000	0.000

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(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2019-20	2020-21	
1	2	3	4	5	6	7	8	9	10
3579	Rehabilitation of Road Dhamoki to Chack Rasala, District Sheikhpura 10-18-21-026123 / Un-Approved / Sheikhpura LO00000000 R	10.000	0.000	0.000	3.000	3.000	7.000	0.000	0.000
3580	Construction of metal road from GT Road to village Dhar, District Sheikhpura 10-18-21-026124 / Un-Approved / Sheikhpura LO00000000 R	15.000	0.000	0.000	5.000	5.000	5.000	5.000	0.000
3581	Rehabilitation of Road from Bridge pul Harray to Nawan Kot and Rossay, District Nankana 10-18-20-026120 / Un-Approved / Nankana Sahib LO00000000 R	27.000	0.000	0.000	5.000	5.000	22.000	0.000	0.000
3582	Rehabilitation of Street and Drain in Mandi Warburton Tehsil and District Nankana 10-18-20-026121 / Un-Approved / Nankana Sahib LO00000000 R	7.000	0.000	0.000	4.000	4.000	3.000	0.000	0.000
3583	Provision of Soling / PCC at Basti Jattan wali, from Nehr wali Kothi Stop to Basti Kath wali Puli and Basti Noor wali to Village Pakki Haveli Hazara, Beron Raja Jang, District Kasur 10-18-18-024217 / Un-Approved / Kasur LO00000000 R	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
3584	Rehabilitation of 6-KM metal road from Olakh hithar to Amar Pura, district kasur 10-18-18-025527 / Un-Approved / Kasur LO00000000 R	10.000	0.000	0.000	5.000	5.000	5.000	0.000	0.000
3585	Construction of 2KM metal road from Nol Ottar connecting to Chragdin Wala to Kot Asa Sing, Kot Radha Kishan, Kasur 10-18-18-025529 / Un-Approved / Kasur LO00000000 R	10.000	0.000	0.000	5.000	5.000	5.000	0.000	0.000
3586	Rehabilitation / Construction of road from Renala Bama Bala road to chak No. 5/1R and Link Govt. Girls High School 5/1R =0.77 KM Tehsil Renala Khurd & District Okara 10-18-34-025117 / Un-Approved / Okara LO00000000 R	4.123	0.000	0.000	4.123	4.123	0.000	0.000	0.000
3587	Construction of 2.5 KM metal road from Qaim Jindika to Basti Saiwala, tehsil Depalpur, District Okara 10-18-34-025528 / Un-Approved / Okara LO00000000 R	15.000	0.000	0.000	6.000	6.000	9.000	0.000	0.000
3588	Rehabilitaion / Improvement of Roads at Chak No 147 E.B Arifwala, District Pakpattan 10-18-35-026130 / Un-Approved / Pakpattan LO00000000 R	18.000	0.000	0.000	5.000	5.000	13.000	0.000	0.000
3589	Construction of Road from pull Rangho to Seetal Mari on Multan Branch Canal Southern Side, District Multan 10-18-24-025052 / Un-Approved / Multan LO00000000 R	100.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
3590	Repair of Road alongwith Bahishti Canal from Chak 45-M to N-5 (Bridge Bazari) 11 km, District Lodhran 10-18-23-026169 / Un-Approved / Lodhran LO00000000 R	16.000	0.000	0.000	9.500	9.500	6.500	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2019-20	2020-21	
1	2	3	4	5	6	7	8	9	10
3591	Repair of road from Chowk Permit Multan Road to N-5 Bypass 0.5 km, District Lodhran 10-18-23-026170 / Un-Approved / Lodhran LO00000000 R	1.500	0.000	0.000	1.500	1.500	0.000	0.000	0.000
3592	Repair of road alongwith Canal Gopal from N-5 bridge Gopal to Noor Shah Gillani, 12 km, District Lodhran 10-18-23-026171 / Un-Approved / Lodhran LO00000000 R	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3593	Repair of road from Railway Crossing Pathanwala to Jindu Mor 1.5 km, District Lodhran 10-18-23-026172 / Un-Approved / Lodhran LO00000000 R	3.400	0.000	0.000	3.400	3.400	0.000	0.000	0.000
3594	Construction of Underpass Railway crossing Pathanwala, City Lodhran 10-18-23-026182 / Un-Approved / Lodhran LO00000000 R	55.000	0.000	0.000	15.000	15.000	40.000	0.000	0.000
3595	Construction of road form Band Bosan remaining Road to Basti Khan Mohammad Kharra mouza Gagrra Qalander Jahanian Tehsil Kabirwala District Khanewal 10-18-22-024179 / Un-Approved / Khanewal LO00000000 R	14.020	0.000	0.000	5.000	5.000	9.020	0.000	0.000
3596	Construction of Metalled Road 12 ft from Makhdoom pur railway phatak to Chak No. 4/9-R Dolat pur (L = 11.00 KM) 10-18-22-025272 / Un-Approved / Khanewal LO00000000 R	132.000	0.000	0.000	5.520	5.520	0.000	0.000	0.000
3597	Construction of Soling in Chak Bukkalan Wala, District Khanewal 10-18-22-026175 / Un-Approved / Khanewal LO00000000 R	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
3598	Providing and fixing of street light city area DG.Khan and Taunsa 10-18-04-025125 / Un-Approved / Dera Ghazi Khan LO00000000 R	12.000	0.000	0.000	6.000	6.000	6.000	0.000	0.000
3599	Development works, Construction and rehabilitation of roads, streets and public Parks, D.G. Khan 10-18-04-026135 / Un-Approved / Dera Ghazi Khan LO00000000 R	500.000	0.000	0.000	100.000	100.000	400.000	0.000	0.000
3600	Construction of metal road from Kalma Chowk to Sanghar and Kalma Chowk to Mohalla Sheikhan Wala, Taunsa City 10-18-04-026160 / Un-Approved / Dera Ghazi Khan LO00000000 R	20.000	0.000	0.000	5.000	5.000	15.000	0.000	0.000
3601	Construction of road from Indus highway Hadmar Basti to Bet Ashraf 10-18-04-026210 / Un-Approved / Dera Ghazi Khan LO00000000 R	45.000	0.000	0.000	5.000	5.000	40.000	0.000	0.000
3602	Provision of road from Lasoori Khar to Kohny wala (Length = 4 Km), Tehsil Kot Addu, District Muzaffargarh 10-18-06-024823 / 01-07-2018 / Muzaffargarh LO00000000 R	20.000	0.000	0.000	5.000	5.000	15.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3603	Repair of M/T Road from G.T Road Alipur to Link Road Basti Master Abdul Karim, Abdul Hakeem Chajra, (L=01 KM), District Muzaffargarh 10-18-06-025621 / 01-11-2018 / Muzaffargarh LO00000000 R	4.500	0.000	0.000	2.000	2.000	2.500	0.000	0.000
3604	Construction of M/T Road Basti Faiz Kareem Khokhar (L=0.5 KM), District Muzaffargarh 10-18-06-025622 / 01-11-2018 / Muzaffargarh LO00000000 R	3.500	0.000	0.000	3.500	3.500	0.000	0.000	0.000
3605	Repair of M/T Road from Jatoi Road to Samay wala (L=0.5 KM), District Muzaffargarh 10-18-06-025623 / 01-11-2018 / Muzaffargarh LO00000000 R	2.250	0.000	0.000	2.250	2.250	0.000	0.000	0.000
3606	Construction of M/T Road Basti Sajjad Joiya, (L=01 KM), District Muzaffargarh 10-18-06-025624 / 01-11-2018 / Muzaffargarh LO00000000 R	7.000	0.000	0.000	4.000	4.000	3.000	0.000	0.000
3607	Construction of M/T Road from G.T Road to Basti Gudara (L=01 KM), District Muzaffargarh 10-18-06-025625 / 01-11-2018 / Muzaffargarh LO00000000 R	7.000	0.000	0.000	4.000	4.000	3.000	0.000	0.000
3608	Provision of Funding for Left Over / Incomplete Schemes. 10-18-37-024209 / Un-Approved / Punjab LO00000000 R	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
3609	Third Party Validation (TPV) for Punjab Local Government Development Package (PC-II) 10-18-37-024815 / 01-07-2018 / Punjab LO00000000 R	30.200	0.000	0.000	10.000	10.000	20.200	0.000	0.000
3610	IT based Monitoring system for improved service delivery in entire Local Governments of the Punjab 10-18-37-026209 / Un-Approved / Punjab LO00000000 R	80.000	0.000	0.000	5.000	5.000	75.000	0.000	0.000
3611	Empowering Citizens in Punjab by Linking Local Property Tax Collections to Local Services 10-18-38-025041 / Un-Approved / Faisalabad,Lahore LO00000000 R	199.000	0.000	0.000	30.000	30.000	169.000	0.000	0.000
Total: Miscellaneous		2,177.036	0.000	5.000	579.402	584.402	1,271.012	90.000	0.000
PPP									
3612	Construction / Shifting of Slaughterhouse (Modern) Outside City Area Bahawalpur 10-18-02-026198 / Un-Approved / Bahawalpur LO00000000 R	200.000	0.000	0.000	1.000	1.000	99.000	100.000	0.000
Total: PPP		200.000	0.000	0.000	1.000	1.000	99.000	100.000	0.000
Total: NEW SCHEMES		3,170.315	0.000	5.000	765.753	770.753	1,795.876	473.064	30.000
Grand Total		43,926.257	4,798.002	5.000	4,630.000	4,635.000	9,491.149	9,072.625	15,706.013