

LG&CD: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Buildings	9	314.000	186.500	0.000	500.500	1,119.148	853.162
Drainage	25	0.000	405.888	0.000	405.888	1,600.443	1,105.519
Foreign Aided Projects	4	0.000	1,387.000	48,072.000	49,459.000	0.000	0.000
Regular	7	0.000	290.000	0.000	290.000	1,331.432	1,053.176
Rural Sewerage Drainage Schemes	83	0.000	2,091.200	0.000	2,091.200	3,658.250	1,383.045
Rural Water Supply Schemes	7	0.000	85.000	0.000	85.000	451.178	687.766
Urban Sewerage Drainage Schemes	21	0.000	555.999	0.000	555.999	2,239.571	1,879.838
Urban Water Supply Schemes	13	0.000	538.000	0.000	538.000	529.533	365.439
Walled City of Lahore Authority	3	0.000	100.000	0.000	100.000	965.086	943.336
Solid Waste Management	2	0.000	150.000	0.000	150.000	2,369.616	2,369.616
Improvement of Graveyards	8	0.000	315.000	0.000	315.000	333.528	194.993
Public Parks / Playgrounds	5	0.000	107.000	0.000	107.000	184.165	43.665
Road	124	0.000	1,922.775	0.000	1,922.775	4,050.950	962.207
Chief Minister Murree Development Programme	2	0.000	596.000	0.000	596.000	75.664	75.664
Chief Minister Punjab Development Programme	52	0.000	23,000.000	0.000	23,000.000	126,724.086	126,724.086
Chief Minister LAHR Programme	20	0.000	5,049.000	0.000	5,049.000	19,220.460	19,171.460
Chief Minister Program for Model Village (Misali Gaon)	10	0.000	10,000.000	0.000	10,000.000	21,106.798	21,106.798
Chief Minister Lahore Development Program	11	0.000	8,238.850	0.000	8,238.850	6,722.724	6,657.788
Total: ON-GOING SCHEMES	406	314.000	55,018.212	48,072.000	103,404.212	192,682.632	185,577.558
NEW SCHEMES							
Foreign Aided Projects	1	0.000	0.000	1,450.000	1,450.000	5,546.900	0.000
Regular	12	0.000	1,175.000	0.000	1,175.000	3,237.000	3,266.000
Rural Sewerage Drainage Schemes	1	0.000	60.000	0.000	60.000	1,000.000	377.560
Improvement of Graveyards	1	0.000	200.000	0.000	200.000	295.000	295.000
Chief Minister Initiative	4	0.000	9,000.000	0.000	9,000.000	159,850.000	158,850.000
Katcha Area Development Program	1	0.000	210.788	0.000	210.788	688.506	688.506
Total: NEW SCHEMES	20	0.000	10,645.788	1,450.000	12,095.788	170,617.406	163,477.066
Grand Total	426	314.000	65,664.000	49,522.000	115,500.000	363,300.038	349,054.624

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

402	IT Based Monitoring System for Improved Service Delivery in Entire Local Governments of the Punjab 011098201811116 / 23-09-2019 / Lahore	786.721	557.111	0.000	80.000	80.000	74.805	74.805	0.000
403	Construction and Laying of RCC Sewerage and Drainage System in UC 273 Raiwind City (Phase-II) District Lahore 010719202417743 / 20-05-2025 / Lahore	778.812	94.923	0.000	50.000	50.000	316.945	316.945	0.000
404	Construction and Laying of RCC Sewerage and Drainage System in Raiwind Kalan & Allied Abadies (Phase-II) District Lahore. 010719202417745 / 20-05-2025 / Lahore	799.022	283.722	0.000	50.000	50.000	232.650	232.650	0.000
405	Rehabilitation of Comprehensive Water Supply Scheme Raiwind City (Phase-II) District Lahore 010719202417749 / 20-05-2025 / Lahore	747.481	278.544	0.000	50.000	50.000	209.469	209.469	0.000
406	Improvement of Model Village Rai Kallan Tehsil & District Kasur 011018202416744 / 31-01-2025 / Kasur	453.624	275.360	0.000	5.000	5.000	173.264	0.000	0.000
407	Construction of Maryam Nawaz Ladies Park, Kameer, Tehsil & District Sahiwal 011036202416715 / 29-01-2025 / Sahiwal	118.000	8.000	0.000	5.000	5.000	105.000	0.000	0.000
408	PC-II- Provision of Sewerage and Storm Water Drainage Facilities In Punjab 011099202454470 / 29-11-2024 / Punjab	813.608	325.000	0.000	50.000	50.000	219.300	219.308	0.000
Total: Regular		4,497.268	1,822.660	0.000	290.000	290.000	1,331.432	1,053.176	0.000

Buildings

409	Construction of Union Council Complex at Chillianwala, District Mandi Bahauddin 011042202417043 / 11-04-2025 / Mandi Bahauddin	100.212	70.000	5.000	0.000	5.000	25.212	0.000	0.000
410	Establishment of New Bus Stand at Mandi Bahauddin 011042202506156 / 02-08-2025 / Mandi Bahauddin	350.000	120.000	0.000	10.000	10.000	100.000	120.000	0.000
411	Revamping of general bus stand at Daska 011017202504923 / 10-09-2025 / Sialkot	30.000	7.500	0.000	5.000	5.000	17.500	0.000	0.000
412	Establishment/Construction of General Bus Stand in Sialkot 011017202505739 / 22-09-2025 / Sialkot	1,791.800	362.330	0.000	100.000	100.000	604.735	684.735	40.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
413	Revamping and Reconstruction of LWMC Workshop / Depot at Thokar Niaz Beg, Lahore 011019202504312 / 27-11-2025 / Lahore	500.000	7.500	9.000	1.000	10.000	238.750	0.000	0.000
414	Construction of Slaughter House in City Pakpattan 011035202503960 / 03-07-2025 / Pakpattan	60.000	18.000	0.000	10.000	10.000	32.000	0.000	0.000
415	Construction of Slaughter House in City Arifwala 011035202503961 / 03-07-2025 / Pakpattan	35.000	17.477	0.000	10.000	10.000	7.523	0.000	0.000
416	Construction of New General Bus Stand Near Office Rescue 1122, Pakpattan Sharif 011035202504410 / 29-07-2025 / Pakpattan	358.000	12.500	300.000	0.500	300.500	45.000	0.000	0.000
417	Construction of office Buildings of XENs Local Government in Punjab. 011099202409966 / 12-08-2024 / Punjab	250.000	103.145	0.000	50.000	50.000	48.428	48.428	0.000
Total: Buildings		3,475.012	718.452	314.000	186.500	500.500	1,119.148	853.163	40.000

Chief Minister Lahore Development Program

418	Rehabilitation / Improvement of Roads, Streets (P.C.C.), Sewerage / Drainage and M&R of Street Lights, Allama Iqbal-II Zone, MC Lahore 011099202410108 / 01-07-2024 / Lahore	9,522.000	3,855.384	0.000	900.000	900.000	2,383.308	2,383.308	0.000
419	Rehabilitation / Improvement of Roads, Streets (P.C.C.), Sewerage / Drainage and M&R of Street Lights, Ravi Zone MC Lahore 011019202410256 / 02-08-2024 / Lahore	8,350.000	6,068.195	0.000	900.000	900.000	690.903	690.903	0.000
420	Rehabilitation / Improvement of Roads, Streets (P.C.C.) and M&R of Street Lights, Data Gunj Buksh Zone MC Lahore 011019202410257 / 01-07-2024 / Lahore	3,677.000	2,442.211	0.000	800.000	800.000	217.395	217.395	0.000
421	Rehabilitation / Improvement of Roads, Streets (P.C.C.), Sewerage / Drainage and M&R of Street Lights, Samanabad Zone MC Lahore 011019202410258 / 02-08-2024 / Lahore	1,251.000	911.281	0.000	339.719	339.719	0.000	0.000	0.000
422	Rehabilitation / Improvement of Roads, Streets (P.C.C.), Sewerage / Drainage and M&R of Street Lights, Nishtar-I Zone MC Lahore 011019202410259 / 01-07-2024 / Lahore	8,000.000	5,730.504	0.000	1,000.000	1,000.000	634.748	634.748	0.000
423	Rehabilitation / Improvement of Roads, Streets (P.C.C.), Sewerage / Drainage and M&R of Street Lights, Allama Iqbal-I Zone MC Lahore 011019202410260 / 02-08-2024 / Lahore	9,000.000	5,596.038	0.000	1,000.000	1,000.000	1,201.981	1,201.981	0.000

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1	2	3	4	5	6	7	8	9	10
424	Rehabilitation / Improvement of Roads, Streets (P.C.C.) and M&R of Street Lights, Gulburg Zone MC Lahore 011019202410261 / 01-07-2024 / Lahore	857.000	631.968	0.000	160.096	160.096	64.936	0.000	0.000
425	Rehabilitation / Improvement of Roads, Streets (P.C.C.), Sewerage / Drainage and M&R of Street Lights, Shalamar Zone MC Lahore 011019202410262 / 02-08-2024 / Lahore	2,836.000	2,246.965	0.000	589.035	589.035	0.000	0.000	0.000
426	Rehabilitation / Improvement of Roads, Streets (P.C.C.), Sewerage / Drainage and M&R of Street Lights, Aziz Bhatti Zone MC Lahore 011019202410263 / 01-07-2024 / Lahore	3,947.000	2,510.769	0.000	650.000	650.000	393.116	393.116	0.000
427	Rehabilitation / Improvement of Roads, Streets (P.C.C.), Sewerage / Drainage and M&R of Street Lights, Wahga Zone MC Lahore 011019202410264 / 02-08-2024 / Lahore	7,560.000	4,414.247	0.000	1,000.000	1,000.000	1,072.877	1,072.877	0.000
428	Rehabilitation / Improvement of Roads, Streets (P.C.C.), Sewerage / Drainage and M&R of Street Lights, Nishtar-II Zone, MC Lahore 011019202410266 / 01-07-2024 / Lahore	4,000.000	2,973.076	0.000	900.000	900.000	63.462	63.462	0.000
Total: Chief Minister Lahore Development Program		59,000.000	37,380.638	0.000	8,238.850	8,238.850	6,722.724	6,657.788	0.000

Chief Minister LAHR Programme

429	Infrastructure Improvement and Facade Rehabilitation of Spice Market from Dehli Gate to Akbari Gate, Walled City, Lahore 011019202417044 / 11-04-2025 / Lahore	999.610	400.000	0.000	159.000	159.000	244.805	195.805	0.000
430	Preservation and Restoration of Shahdara Complex of Monuments, Shahdara Lahore Phase-II 011019202505315 / 09-04-2025 / Lahore	794.340	172.523	0.000	80.000	80.000	270.908	270.908	0.001
431	Conservation of Additional Substituted works of Lahore Fort, Lahore 011019202505316 / 09-04-2025 / Lahore	368.800	82.877	0.000	40.000	40.000	122.962	122.962	0.000
432	Conservation & reconstruction of old Fortified Wall and Improvement inside Walled City Lahore 011019202505317 / 22-04-2025 / Lahore	1,882.200	200.000	0.000	150.000	150.000	766.100	766.100	0.000
433	Preservation and restoration of Shalimar Garden Lahore 011019202505319 / 22-04-2025 / Lahore	1,603.960	320.000	0.000	50.000	50.000	616.980	616.980	0.000

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1	2	3	4	5	6	7	8	9	10
434	Restoration of Historic Zones of Lahore (New Anarkali and Old Anarkali Facades, Jain Mandir, Pan Gali, Bakhshi Market, Bible Society) 011019202505320 / 11-07-2025 / Lahore	1,097.900	83.853	0.000	100.000	100.000	457.024	457.024	0.000
435	Conservation/Adaptive Reuse of Old Steam Pump House - Part of Pani Wala Talab 011019202505322 / 20-05-2025 / Lahore	195.520	80.000	0.000	40.000	40.000	37.760	37.760	0.000
436	Uplifting of Neela Gumbad Area along with Provision of Underground Parking Facility, Lahore 011019202505324 / 11-07-2025 / Lahore	2,451.169	1,700.000	0.000	250.000	250.000	250.585	250.585	0.000
437	Comprehensive Infrastructure Improvement & Rehabilitation of Underground Electric & Telecom System inside Walled City Lahore 011019202505326 / 21-07-2025 / Lahore	6,829.250	584.227	0.000	100.000	100.000	3,072.512	3,072.512	0.000
438	Comprehensive Infrastructure Improvement, Rehabilitation & Upgradation of Sewerage, Drainage, Water Supply System & Street Surfacing inside Walled City Lahore 011019202505327 / 21-07-2025 / Lahore	5,329.610	412.093	0.000	100.000	100.000	2,408.759	2,408.759	0.000
439	Comprehensive Infrastructure Improvement & Rehabilitation of Building Facades on Historical Trail inside Walled City Lahore 011019202505330 / 21-07-2025 / Lahore	2,948.970	248.959	0.000	100.000	100.000	1,300.006	1,300.006	0.000
440	Conservation & Restoration of Historic Buildings, Havelis & Improvement of Tourism inside Walled City Lahore 011019202505331 / 21-07-2025 / Lahore	4,950.000	200.721	0.000	100.000	100.000	2,324.640	2,324.640	0.000
441	Restoration of Mall Road & the Historic Zones of Lahore (Nila Gumbad, King Edward, Pak Tea House, Ewing Hall), Lahore 011019202505396 / 09-04-2025 / Lahore	692.740	86.907	0.000	100.000	100.000	252.917	252.917	0.000
442	Improvement of Adjacent areas, Nasir Bagh, Punjab University, and Government College University Mall Road Lahore 011019202505397 / 09-04-2025 / Lahore	787.597	50.000	0.000	100.000	100.000	318.799	318.799	0.000
443	Reconstruction of 4 Old Gates i.e. Zakki Gate, Shah Alam Gate, Taxali Gate and Mochi Gate of Walled City Lahore 011019202505398 / 09-04-2025 / Lahore	299.200	110.000	0.000	40.000	40.000	0.000	0.000	0.000
444	The Restoration of Mall Road and the Historic Zones of Lahore i.e. Wazir Khan Baradari, NCA, Tollinton, Museum 011019202505399 / 09-04-2025 / Lahore	767.230	99.974	0.000	100.000	100.000	283.628	283.628	0.000

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1	2	3	4	5	6	7	8	9	10
445	Construction of underground Arcade and parking facility near Mochi Gate, Lahore 011019202554230 / 01-09-2025 / Lahore	7,201.550	2,150.000	0.000	1,500.000	1,500.000	1,775.775	1,775.775	0.000
446	Construction of underground Arcade and parking facility near Sheranwala Gate, Lahore 011019202554231 / 01-09-2025 / Lahore	5,968.180	1,650.000	0.000	1,500.000	1,500.000	1,409.090	1,409.090	0.000
447	Construction of underground Arcade and parking facility near Taxali Gate, Lahore 011019202554232 / 01-09-2025 / Lahore	8,502.100	1,650.000	0.000	390.000	390.000	3,231.050	3,231.050	0.000
448	Provision of Underground Parking Facility at Nasir Bagh, Lahore 011019202554227 / 01-09-2025 / Lahore	1,633.020	1,430.690	0.000	50.000	50.000	76.165	76.165	0.000
Total: Chief Minister LAHR Programme		55,302.946	11,712.824	0.000	5,049.000	5,049.000	19,220.461	19,171.461	0.001

Chief Minister Murree Development Programme

449	Rainwater Harvesting Project for Murree District 011040202454468 / 07-10-2024 / Murree	1,163.360	663.352	0.000	424.100	424.100	37.954	37.954	0.000
450	Beautification and Facade Uplifting of Mall Road, Murree. 011040202415987 / 06-11-2024 / Murree	554.878	307.559	0.000	171.900	171.900	37.710	37.710	0.000
Total: Chief Minister Murree Development Programme		1,718.238	970.911	0.000	596.000	596.000	75.664	75.664	0.000

Chief Minister Program for Model Village (Misali Gaon)

451	Creation of Model Village (Misali Gaon) by Improved Municipal ServicesGujrat Division (Umbrella PC-I) 011046202508070 / 22-10-2025 / Gujrat	5,740.570	800.000	0.000	1,100.000	1,100.000	1,920.285	1,920.285	0.000
452	Creation of Model Village (Misali Gaon) by Improved Municipal Services Rawalpindi Division (Umbrella PC-I) 011029202508066 / 22-10-2025 / Rawalpindi	7,159.850	459.000	0.000	1,100.000	1,100.000	2,800.425	2,800.425	0.000
453	Creation of Model Village (Misali Gaon) by Improved Municipal ServicesSargodha Division (Umbrella PC-I) 011033202508072 / 22-10-2025 / Sargodha	5,468.710	369.500	0.000	1,000.000	1,000.000	2,049.605	2,049.605	0.000
454	Creation of Model Village (Misali Gaon) by Improved Municipal Services Faisalabad Division (Umbrella PC-I) 011009202508067 / 22-10-2025 / Faisalabad	4,025.220	396.405	0.000	1,100.000	1,100.000	1,264.408	1,264.408	0.000
455	Creation of Model Village (Misali Gaon) by Improved Municipal Services Gujranwala Division (Umbrella PC-I) 011012202508068 / 22-10-2025 / Gujranwala	7,780.230	1,029.000	0.000	1,100.000	1,100.000	2,825.615	2,825.615	0.000

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1	2	3	4	5	6	7	8	9	10
456	Creation of Model Village (Misali Gaon) by Improved Municipal ServicesLahore Division (Umbrella PC-I) 011019202508069 / 22-10-2025 / Lahore	6,211.630	362.500	0.000	1,100.000	1,100.000	2,374.565	2,374.565	0.000
457	Creation of Model Village (Misali Gaon) by Improved Municipal ServicesSahiwal Division (Umbrella PC-I) 011036202508074 / 22-10-2025 / Sahiwal	5,648.450	891.000	0.000	800.000	800.000	1,978.725	1,978.725	0.000
458	Creation of Model Village (Misali Gaon) by Improved Municipal ServicesMultan Division (Umbrella PC-I) 011024202508070 / 22-10-2025 / Multan	7,877.610	1,157.000	0.000	1,100.000	1,100.000	2,810.305	2,810.305	0.000
459	Creation of Model Village (Misali Gaon) by Improved Municipal ServicesDG Khan Division (Umbrella PC-I) 011004202508071 / 22-10-2025 / Dera Ghazi Khan	3,881.080	708.000	0.000	800.000	800.000	1,186.540	1,186.540	0.000
460	Creation of Model Village (Misali Gaon) by Improved Municipal ServicesBahawalpur Division (Umbrella PC-I) 011002202508073 / 22-10-2025 / Bahawalpur	5,379.650	787.000	0.000	800.000	800.000	1,896.325	1,896.325	0.000
Total: Chief Minister Program for Model Village (Misali Gaon)		59,173.000	6,959.405	0.000	10,000.000	10,000.000	21,106.798	21,106.798	0.000
Chief Minister Punjab Development Programme									
461	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Wazirabad City, District Wazirabad 011041202508004 / 25-10-2025 / Wazirabad	4,042.480	635.000	0.000	350.000	350.000	1,528.740	1,528.740	0.000
462	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Kot Addu City, District Muzaffargarh 011044202508014 / 25-10-2025 / Kot Addu	6,809.610	335.000	0.000	350.000	350.000	3,062.305	3,062.305	0.000
463	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in MC Jalalpur Jattan, District Gujrat 011046202508026 / 25-10-2025 / Gujrat	5,916.370	670.000	0.000	350.000	350.000	2,448.185	2,448.185	0.000
464	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Pindi Bhattian, District Hafizabad 011043202508034 / 25-10-2025 / Hafizabad	4,845.030	155.000	0.000	400.000	400.000	2,145.015	2,145.015	0.000
465	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Lalamusa City, District Gujrat 011046202508037 / 25-10-2025 / Gujrat	5,399.080	750.000	0.000	400.000	400.000	2,124.540	2,124.540	0.000

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1	2	3	4	5	6	7	8	9	10
466	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in MC Ali Pur Chatha, District Wazirabad 011041202508041 / 25-10-2025 / Wazirabad	2,731.060	475.000	0.000	550.000	550.000	853.030	853.030	0.000
467	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Phalia City, District Mandi Bahauddin 011042202508048 / 25-10-2025 / Mandi Bahauddin	4,477.880	390.000	0.000	550.000	550.000	1,768.940	1,768.940	0.000
468	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Attock City, District Attock 011026202507998 / 19-10-2025 / Attock	3,165.940	400.000	0.000	400.000	400.000	1,182.970	1,182.970	0.000
469	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Hazro, District Attock 011026202508021 / 25-10-2025 / Attock	3,287.580	350.000	0.000	350.000	350.000	1,293.790	1,293.790	0.000
470	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Bhalwal District Sargodha 011033202508016 / 25-10-2025 / Sargodha	6,969.730	475.000	0.000	1,000.000	1,000.000	2,747.365	2,747.365	0.000
471	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Sahiwal City, District Sargodha 011033202508040 / 25-10-2025 / Sargodha	3,583.210	275.000	0.000	500.000	500.000	140.411	140.411	2,527.389
472	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Sillanwali City, District Sargodha 011033202508042 / 25-10-2025 / Sargodha	3,065.360	280.000	0.000	490.000	490.000	1,147.680	1,147.680	0.000
473	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Bhera District Sargodha 011033202508047 / 25-10-2025 / Sargodha	5,024.530	545.000	0.000	550.000	550.000	1,964.765	1,964.765	0.000
474	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Khushab City, District Khushab 011031202508006 / 25-10-2025 / Khushab	6,987.930	625.000	0.000	450.000	450.000	2,956.465	2,956.465	0.000

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(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
475	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Jauharabad District Khushab 011031202508046 / 25-10-2025 / Khushab	6,348.100	460.000	0.000	450.000	450.000	2,719.050	2,719.050	0.000
476	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Mianwali City, District Mian Wali 011032202508027 / 25-10-2025 / Mianwali	6,455.430	400.000	0.000	350.000	350.000	2,852.715	2,852.715	0.000
477	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Bhakkar City, District Bhakkar 011030202508008 / 25-10-2025 / Bhakkar	6,131.320	110.000	0.000	400.000	400.000	2,810.660	2,810.660	0.000
478	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Jaranwala City, District Faisalabad 011009202508012 / 25-10-2025 / Faisalabad	4,119.090	300.000	0.000	400.000	400.000	1,709.545	1,709.545	0.000
479	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Chak Jhumra, District Faisalabad 011009202508035 / 25-10-2025 / Faisalabad	5,587.610	575.000	0.000	450.000	450.000	2,281.305	2,281.305	0.000
480	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Tandlianwala City, District Faisalabad 011009202508036 / 25-10-2025 / Faisalabad	4,362.730	525.000	0.000	500.000	500.000	1,668.865	1,668.865	0.000
481	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Toba Tek Singh City, District Toba Tek Singh 011011202508007 / 25-10-2025 / Toba Tek Singh	9,481.210	675.000	0.000	450.000	450.000	4,178.105	4,178.105	0.000
482	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Gojra City District Toba Tek Singh 011011202508010 / 25-10-2025 / Toba Tek Singh	6,474.760	1,075.000	0.000	350.000	350.000	2,524.880	2,524.880	0.000
483	Punjab Cities Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Kamalia City, District Toba Tek Singh 011011202508025 / 25-10-2025 / Toba Tek Singh	4,538.340	625.000	0.000	400.000	400.000	1,756.670	1,756.670	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
484	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Kamoke City, District Gujranwala 011012202508001 / 25-10-2025 / Gujranwala	6,020.410	675.000	0.000	400.000	400.000	2,470.705	2,470.705	4.000
485	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Daska, Mandrainwal, Jamkey Cheema City, District Sialkot 011017202507999 / 25-10-2025 / Sialkot	8,018.700	1,075.000	0.000	650.000	650.000	3,146.850	3,146.850	0.000
486	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Pasrur City District Sialkot 011017202508024 / 25-10-2025 / Sialkot	7,427.390	500.000	0.000	400.000	400.000	3,263.695	3,263.695	0.000
487	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Sambrial City, District Sialkot 011017202508030 / 25-10-2025 / Sialkot	6,377.560	475.000	0.000	400.000	400.000	2,751.280	2,751.280	0.000
488	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Narowal City, District Narowal 011016202508019 / 25-10-2025 / Narowal	5,209.160	600.000	0.000	400.000	400.000	2,104.580	2,104.580	0.000
489	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Shakargarh City, District Narowal 011016202508020 / 25-10-2025 / Narowal	7,445.570	675.000	0.000	400.000	400.000	3,185.285	3,185.285	0.000
490	Establishment of Program Management Unit for CM's Punjab Development Program (Provision of Sewerage & Storm Water Drainage Facilities in Punjab) 011019202507998 / 19-10-2025 / Lahore	2,309.810	875.000	0.000	400.000	400.000	517.405	517.405	0.000
491	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Ferozewala City, District Sheikhupura 011021202508013 / 25-10-2025 / Sheikhupura	6,186.210	535.000	0.000	350.000	350.000	2,650.605	2,650.605	0.000
492	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Muridke, District Sheikhupura 011021202508017 / 25-10-2025 / Sheikhupura	6,419.090	350.000	0.000	400.000	400.000	2,834.545	2,834.545	0.000

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(PKR Million)

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1	2	3	4	5	6	7	8	9	10
493	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Kot Abdul Malik City, District Sheikhpura 011021202508044 / 25-10-2025 / Sheikhpura	5,393.110	450.000	0.000	450.000	450.000	2,246.555	2,246.555	0.000
494	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Sangla Hill City, District Nankana Sahib 011020202508038 / 25-10-2025 / Nankana Sahib	6,158.350	595.000	0.000	492.000	492.000	2,535.675	2,535.675	0.000
495	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Kot Radha Kishan, District Kasur 011018202508011 / 25-10-2025 / Kasur	6,607.630	675.000	0.000	400.000	400.000	2,766.315	2,766.315	0.000
496	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Pattoki City, District Kasur 011018202508028 / 25-10-2025 / Kasur	6,949.540	525.000	0.000	318.000	318.000	3,053.270	3,053.270	0.000
497	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Phool Nagar City, District Kasur 011018202508031 / 25-10-2025 / Kasur	4,759.260	325.000	0.000	400.000	400.000	2,017.130	2,017.130	0.000
498	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Khuddian City, District Kasur 011018202508043 / 25-10-2025 / Kasur	3,421.770	250.000	0.000	450.000	450.000	1,360.885	1,360.885	0.000
499	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Depalpur City, District Okara 011034202508029 / 25-10-2025 / Okara	6,470.520	575.000	0.000	400.000	400.000	3,035.260	3,035.260	0.000
500	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Renala Khurd, District Okara 011034202508032 / 25-10-2025 / Okara	7,330.150	450.000	0.000	400.000	400.000	3,227.575	3,227.575	25.000
501	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Chichawatni City, District Sahiwal 011036202508018 / 25-10-2025 / Sahiwal	5,553.100	325.000	0.000	400.000	400.000	2,414.050	2,414.050	0.000
502	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Lodhran City, District Lodhran 011023202508015 / 25-10-2025 / Lodhran	5,730.860	375.000	0.000	350.000	350.000	2,502.930	2,502.930	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
503	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Khanewal City, District Khanewal 011022202508002 / 25-10-2025 / Khanewal	6,662.250	475.000	0.000	400.000	400.000	2,893.625	2,893.625	0.000
504	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Kabinwala, District Khanewal 011022202508033 / 19-10-2025 / Khanewal	8,256.000	100.000	0.000	450.000	450.000	3,853.000	3,853.000	0.000
505	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Abdul Hakim City District Khanewal 011022202508039 / 25-10-2025 / Khanewal	5,256.470	200.000	0.000	500.000	500.000	2,278.235	2,278.235	0.000
506	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Mian Channu City, District Khanewal 011022202508045 / 25-10-2025 / Khanewal	8,462.000	550.000	0.000	450.000	450.000	3,731.000	3,731.000	0.000
507	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Vehari City, District Vehari 011025202508003 / 25-10-2025 / Vehari	5,730.400	350.000	0.000	1,000.000	1,000.000	2,190.200	2,190.200	0.000
508	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Burewala & Gaggo City District Vehari 011025202508009 / 25-10-2025 / Vehari	8,198.510	700.000	0.000	350.000	350.000	3,574.255	3,574.255	0.000
509	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Mailsi, District Vehari 011025202508022 / 25-10-2025 / Vehari	5,935.250	600.000	0.000	350.000	350.000	2,492.625	2,492.625	0.000
510	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Layyah City, District Layyah 011005202508000 / 25-10-2025 / Layyah	8,485.221	790.000	0.000	400.000	400.000	3,647.611	3,647.611	0.000
511	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Hasilpur, District Bahawalpur 011002202508023 / 25-10-2025 / Bahawalpur	6,816.600	500.000	0.000	350.000	350.000	2,983.300	2,983.300	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
512	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Bahawalnagar, District Bahawalnagar 011001202508005 / 25-10-2025 / Bahawalnagar	7,109.290	400.000	0.000	450.000	450.000	3,129.645	3,129.645	0.000
Total: Chief Minister Punjab Development Programme		304,504.561	26,075.000	0.000	23,000.000	23,000.000	126,724.086	126,724.086	2,556.389
Drainage									
513	Construction of Sewerage / Drainage / Brick Pavement / PCC / Tuff Tiles & Roads in PP-43 District Mandi Bahauddin 011042202506365 / 19-07-2025 / Mandi Bahauddin	80.000	8.000	0.000	10.000	10.000	62.000	0.000	0.000
514	Construction of Streets, Drains / Nullah and Rehabilitation of Roads in UC Mandi Bhalwal and UC Masoompur District Gujrat 011046202506403 / 28-07-2025 / Gujrat	20.000	2.000	0.000	5.000	5.000	13.000	0.000	0.000
515	Const. of PCC & Drainage System and allied works from Jhelum Road near UC office via BHU & Vetrinary Hospital Dub, toward Coa Road, abadi UC-Dub, Tehsil & District Chakwal 011027202506467 / 29-07-2025 / Chakwal	105.000	45.000	0.000	60.000	60.000	0.000	0.000	0.000
516	Construcion of sullage carrier, surface Drain, PCC, Tuff Tile at chak No. 77/SB District Sargodha. 011033202503751 / 16-07-2025 / Sargodha	100.000	40.000	0.000	10.000	10.000	50.000	0.000	0.000
517	Construction of Rural Drainage/Soling Schemes at Chak No.388/GB, 386/GB, 385/GB, 529/GB, 530/GB, 531/GB, 41/GB, 47/GB, 43/GB, 44/GB, 224/GB, 222/GB, 223/GB, 443/GB, 445/GB, 447/GB, 448/GB, 444/GB, and 441/GB Tehsil Samundri District Faisalabad 011009202506368 / 19-07-2025 / Faisalabad	100.000	90.000	0.000	10.000	10.000	0.000	0.000	0.000
518	Construction of Soling, Drain, PCC at Chak No. 455GB, 456GB, 457GB, 541GB, 610GB, 490GB, 454GB, Pindi Sheikh Musa, Pull Pera, Tandlianwala, District Faisalabad 011009202506458 / 09-08-2025 / Faisalabad	150.000	45.000	0.000	15.000	15.000	45.000	45.000	0.000
519	Construction of Street and Drainage at Muhallah Dera Virkan, and adjoining abadies Tehsil Kamoki, District Gujranwala 011012202503471 / 02-08-2025 / Gujranwala	115.000	105.000	0.000	10.000	10.000	0.000	0.000	0.000
520	Construction of RCC Drain from Fransisabad Sheikhupura Road to Kiyali Bypass (Coca Cola Drain), District Gujranwala 011012202506245 / 22-08-2025 / Gujranwala	522.000	225.000	0.000	10.000	10.000	143.500	143.500	0.000

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1	2	3	4	5	6	7	8	9	10
521	Construction of PCC, RCC, Carpet, Tuff Tiles & Drainage in UCs No. 35, 38, 39, 45, 46, 47, 48, 49,50, 51, 52, 53, 58, 59, 60 MC Gujranwala 011012202506425 / 22-08-2025 / Gujranwala	700.000	70.000	0.000	15.000	15.000	307.500	307.500	0.000
522	Construction of Sewerage, Drainage, PCC/RCC in village Jaiserwala, tehsil daska, district sialkot 011017202505443 / 18-07-2025 / Sialkot	82.000	45.000	0.000	10.000	10.000	27.000	0.000	0.000
523	RCC, PCC, Tufftile, Asphalt Sewerage, Drainage Scheme in UC Addha, UC Sehjokala, UC Alomahar, UC Peero Chak, Tehsil Daska Dist Sialkot 011017202505568 / 02-08-2025 / Sialkot	250.000	130.000	0.000	10.000	10.000	55.000	55.000	0.000
524	RCC, PCC, Tufftile, Asphalt Sewerage, Drainage Scheme in UC Banbanwala, UC Bharokay, UC Goindkay, UC Kanwanlit, Othian, Boobkanwala. District Sialkot 011017202505572 / 02-08-2025 / Sialkot	250.000	130.000	0.000	10.000	10.000	55.000	55.000	0.000
525	Construction of Sewerage, Water supply and Drains in Ucs Talwandi Inayat Khan, Pejokay, Dhodha, Sokinwind, Ghutalian, Takhatpur Tehsil Pasrur District Sialkot 011017202506359 / 02-08-2025 / Sialkot	394.293	140.000	0.000	10.000	10.000	122.147	122.147	0.000
526	Construction of Sewerage, Drainage, Nullah and Tuff Tiles in UC Wadala, Satrah, Mundeke, Kanwanlit, Glotian Kalan, Glotian Khurd, Siranwali, Jharanwala, Raja Ghumaan District Sialkot 011017202506362 / 02-08-2025 / Sialkot	150.000	146.788	0.000	3.212	3.212	0.000	0.000	0.000
527	Provision / Rehabilitation of Sewerage & Drainage System, Sullage Carrier, Soling, Tuff Tile, Solar Street Lights and Disposal Station in Chak No. 29/14-L, Chak No. 30/14-L, 109/12-L, 39/12-L, 40/12-L, Tehsil Chichawatni, District Sahiwal 011036202505478 / 14-07-2025 / Sahiwal	100.000	30.000	0.000	10.000	10.000	60.000	0.000	0.000
528	Provision / Rehabilitation of Sewerage & Drainage System, Sullage Carrier, Soling, Tuff Tile, Solar Street Lights and Disposal Station in Chak No. 41/12-L, 43/12-L, 111/12-L, 114/12-L, 4/14-L, 114/14-L, 16/14-L, 6/11-L, Adda 90-Mor & Adda Kassowal Tehsil Chichawatni, District Sahiwal 011036202505480 / 22-07-2025 / Sahiwal	100.000	30.000	0.000	10.000	10.000	60.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
529	Provision / Rehabilitation of Sewerage & Drainage System, Sullage Carrier, Soling, Tuff Tile, Solar Street Lights and Disposal Station in Harappa City, Harappa Station, Noor Shah, 73/4-L, 48/GD, 56/GD, 56/5-L, 60/5-L, 145/9-L, 87/9-L, 91/9-L, 150/9-L, 1/10-L, 2/10-L, 3/10-L, 89/6-R, 92/6-R, 91/6-R, 6/11-L and 8/11-L Tehsil & District Sahiwal 011036202505481 / 22-07-2025 / Sahiwal	100.000	30.000	0.000	30.000	30.000	40.000	0.000	0.000
530	Rehabilitation of Sewerage / Drainage Scheme Makhdoom Rasheed, Tehsil & District Multan 011024202506453 / 19-07-2025 / Multan	400.000	30.255	0.000	15.000	15.000	177.373	177.373	0.000
531	Extension & Improvement of Urban Swerage System in Jahanian City, District Khanewal 011022202506351 / 19-07-2025 / Khanewal	150.000	7.500	0.000	10.000	10.000	66.250	66.250	0.000
532	Rural Sewerage Scheme at Chak No. 94/10-R, Tehsil & District Khanewal 011022202506352 / 17-07-2025 / Khanewal	50.000	5.000	0.000	10.000	10.000	35.000	0.000	0.000
533	Rural Sewerage Scheme at Chak No. 41/10-R, Tehsil & District Khanewal 011022202506355 / 17-07-2025 / Khanewal	50.000	3.400	0.000	8.676	8.676	37.924	0.000	0.000
534	Provision of funds for Sewerage & Tuff Tiles at Adda Machhiwal, Chak 555/EB, Tehsil & District Vehari 011025202506339 / 15-07-2025 / Vehari	80.000	8.000	0.000	47.000	47.000	25.000	0.000	0.000
535	Provision of funds for Sewerage & Tuff Tiles at Chak No 23/W.B, Tehsil & District Vehari 011025202506345 / 15-07-2025 / Vehari	80.000	8.000	0.000	47.000	47.000	25.000	0.000	0.000
536	Provision & laying of tuff tile, soling, drain, culverts, sullage carrier in union councils mehrabwala, UC sukhail, tibbi izzat, sheikh Roshan, Khud Bukhsh Mehar, Ghauspur, Kotla Musa Khan ,Khurrampur, Bahawalpur 011002202504336 / 28-07-2025 / Bahawalpur	300.000	12.500	0.000	20.000	20.000	133.750	133.750	0.000
537	Construction of PCC, Tuff Tile, Solling, Draianage and Metalled Road at UC Tibbi Gul Muhamamd, Tehsil & District Rahimyar Khan 011003202505303 / 28-07-2025 / Rahim Yar Khan	120.000	50.000	0.000	10.000	10.000	60.000	0.000	0.000
Total: Drainage		4,548.293	1,436.443	0.000	405.888	405.888	1,600.443	1,105.519	0.000

Foreign Aided Projects

538	Heritage and Urban Regeneration in Lahore Fort (AFD Funded) 011098201906775 / 09-08-2021 / Lahore	4,036.590	670.193	0.000	1,941.000	1,941.000	0.000	0.000	0.000
				Local:	0.000	120.000	120.000		
				Foreign:	0.000	1,821.000	1,821.000		

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(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
539	Punjab Rural Sustainable Water Supply and Sanitation Project 011099202105124 / 12-04-2021 / Punjab	96,202.000	46,032.361	0.000	36,702.000	36,702.000	0.000	0.000	0.000
			Local:	0.000	452.000	452.000			
			Foreign:	0.000	36,250.000	36,250.000			
540	Punjab Intermediate Cities Improvement Investment Programme 011098201604013 / 05-05-2017 / Sahiwal, Sialkot	62,280.900	47,443.460	0.000	1,766.000	1,766.000	0.000	0.000	0.000
			Local:	0.000	465.000	465.000			
			Foreign:	0.000	1,301.000	1,301.000			
541	Developing Resilient Environment and Advancing Municipal Services (DREAMS-I) 011098202307911 / 05-08-2023 / Bahawalpur, Rawalpindi	64,480.713	8,225.106	0.000	9,050.000	9,050.000	0.000	0.000	0.000
			Local:	0.000	350.000	350.000			
			Foreign:	0.000	8,700.000	8,700.000			
Total: Foreign Aided Projects		227,000.203	102,371.120	0.000	49,459.000	49,459.000	0.000	0.000	0.000
Improvement of Graveyards									
542	Construction of Boundary Wall, Janazgah, Drainage System of Graveyard at Shah Braam, Bukkan Kalam and Ram Tarar, Tehsil & District Hafizabad. 011043202409596 / 07-05-2024 / Hafizabad	50.000	31.465	0.000	10.000	10.000	8.535	0.000	0.000
543	Construction of Shehr-e-Khamoshan at Samundari, District Faisalabad 011098201907278 / 26-12-2019 / Faisalabad	100.000	71.997	0.000	10.000	10.000	0.000	0.000	0.000
544	PCC/Drain/Sewerage, Boundary Wall of Graveyard of U.C Nadala, Gujranwala 011012202506462 / 02-08-2025 / Gujranwala	200.000	10.000	0.000	150.000	150.000	20.000	20.000	0.000
545	Construction of Boundary Wall & Main Gates, Graveyard Village Kot Asad Ullah, Lahore 011019202504909 / 05-08-2025 / Lahore	40.000	4.000	0.000	15.000	15.000	21.000	0.000	0.000
546	Request for up-gradation of 10 Nos. graveyards in constituency, PP-149, Lahore 011019202506369 / 05-08-2025 / Lahore	70.000	7.000	0.000	10.000	10.000	53.000	0.000	0.000
547	Construction of boundary wall & Main Gates, Graveyard Village Jalayana, PP-166, Lahore 011019202506371 / 05-08-2025 / Lahore	40.000	4.000	0.000	10.000	10.000	26.000	0.000	0.000
548	Provision of Tuff tiles /soling in main bazar /graveyard and construction of boundary wall of graveyard and disposal of Chak no 2/1-L, shergarh road, Renala Khurd, District Okara 011034202506533 / 19-07-2025 / Okara	50.000	10.000	0.000	10.000	10.000	30.000	0.000	0.000
549	Construction of Boundary wall of Graveyard, Parks and Janazgah in Punjab 011098202506168 / 22-08-2025 / Punjab	799.130	349.144	0.000	100.000	100.000	174.993	174.993	0.000
Total: Improvement of Graveyards		1,349.130	487.606	0.000	315.000	315.000	333.528	194.993	0.000

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1	2	3	4	5	6	7	8	9	10

Public Parks / Playgrounds

550	Establishment of Maryam Nawaz Sharif Family Park at Dinga, District Gujrat 011046202506376 / 28-07-2025 / Gujrat	100.000	10.000	0.000	10.000	10.000	80.000	0.000	0.000
551	Construction of Children Park Phase-II at Nowshera Virkan Gujranwala. 011012202504379 / 22-07-2025 / Gujranwala	80.000	12.000	0.000	15.000	15.000	53.000	0.000	0.000
552	Construction of Maryam Nawaz Sharif Ladies Park City Pasrur 011017202504956 / 02-08-2025 / Sialkot	127.330	20.000	0.000	20.000	20.000	43.665	43.665	0.000
553	Establishment of Children's Park at Peoples Colony at UC No. 8, Tehsil & District Sahiwal 011036202505743 / 19-07-2025 / Sahiwal	25.000	12.500	0.000	5.000	5.000	7.500	0.000	0.000
554	Construction of play area / land / Park on Pakpattan Road (Old Dehli Road) near Abadi Shahzadabad, Faisal Town, MG 59/EB Arifwala District Pakpattan 011035202506443 / 03-07-2025 / Pakpattan	65.000	8.000	0.000	57.000	57.000	0.000	0.000	0.000
Total: Public Parks / Playgrounds		397.330	62.500	0.000	107.000	107.000	184.165	43.665	0.000

Road

555	Construction of Road Ratta Galli to Danoi Rest House / Road Village Dehra Tehsil Kotli Sattian District Murree 011040202504345 / 29-07-2025 / Murree	300.000	125.000	0.000	20.000	20.000	82.500	72.500	0.000
556	Construction of Road from Village Fattehwal to Dera Bati khan Ranjha Tehsil Phalia district M.B.Din 011042202504375 / 19-07-2025 / Mandi Bahauddin	90.000	56.248	0.000	10.000	10.000	23.752	0.000	0.000
557	Construction of road from Arokas to Kothian UC Thirt (Length = 3700 RFT.),Murree 011040202504401 / 19-07-2025 / Murree	22.000	10.990	0.000	11.010	11.010	0.000	0.000	0.000
558	Construction of Road From Nali Mohal to Saim Nala and Saim Nala to Dohatta Azmat Hardorata Road via Dera Haral Tehsil Pindi Bhattian, District Hafizabad 011043202504407 / 02-08-2025 / Hafizabad	105.000	100.000	0.000	5.000	5.000	0.000	0.000	0.000
559	Construction of PCC Road from main MC Kotli Sattian Road towards village Mateel, MC Kotli Sattian District Murree 011040202504824 / 19-07-2025 / Murree	73.557	22.067	0.000	10.000	10.000	41.400	0.000	0.000
560	Construction / Rehabilitation of Roads in UC Gehel, Tehsil & District Murree 011040202506155 / 19-07-2025 / Murree	25.549	12.775	0.000	12.774	12.774	0.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
561	Construction Of Link Roads And Other Allied Work In Mozah Mallot, Kayah, Bandi, Oucha, Rawat, Uc Rawat, Tehsil & District Murree 011040202506259 / 29-07-2025 / Murree	300.000	60.000	0.000	15.000	15.000	100.000	125.000	0.000
562	Improvement/Construction Of Road Adhiot To Kerri, Uc Seher Bagla, Tehsil & District Murree 011040202506261 / 19-07-2025 / Murree	32.570	10.000	0.000	15.000	15.000	7.570	0.000	0.000
563	Construction / Rehabilitation Of Link Road And Other Allied Work From Choorian, Towards Jandala Uc Pohta, Tehsil & District Murree 011040202506268 / 19-07-2025 / Murree	70.000	20.000	0.000	50.000	50.000	0.000	0.000	0.000
564	Construction / Rehabilitation Of Road From Abbasi Moore to House Asif Shoukat Ward No. 02, Ghora Gali, Tehsil & District Murree 011040202506272 / 19-07-2025 / Murree	30.000	10.000	0.000	5.000	5.000	15.000	0.000	0.000
565	Construction Of Road And Other Allied Work From Swaar Gali Bazar To Khadam Abbasi House Link To Col. Khalid House Uppar Masoot, Teshil & District Murree 011040202506274 / 19-07-2025 / Murree	40.000	12.000	0.000	10.000	10.000	18.000	0.000	0.000
566	Rehabilitation / Improvement of Ghora Gali Lora Road Length 3.00 KM Tehsil & District Murree 011040202506392 / 19-07-2025 / Murree	80.000	8.000	0.000	15.000	15.000	57.000	0.000	0.000
567	Rehabilitation / construction of road from Treat to Dherian length = 1.00KM, Tehsil & District Murree 011040202506393 / 19-07-2025 / Murree	40.000	4.000	0.000	10.000	10.000	26.000	0.000	0.000
568	Construction of Streets, Drains / Nullah and Rehabilitation of Roads in City Sarai Alamgir 011046202506408 / 28-07-2025 / Gujrat	20.000	2.000	0.000	5.000	5.000	13.000	0.000	0.000
569	Construction / Rehabilitation Of Road From Tandoe, Shabbier Abbasi House (Cross Chowk) To Bandi Boys Primary School, Tehsil & District Rawalpindi 011029202506264 / 19-07-2025 / Rawalpindi	66.713	15.000	0.000	15.000	15.000	36.713	0.000	0.000
570	Construction / Repair of Khakhran Pind Paya to Pothi Road Bijnal Road Tehsil Gujar Khan, District Rawalpindi 011029202506638 / 19-07-2025 / Rawalpindi	70.000	2.000	0.000	68.000	68.000	0.000	0.000	0.000
571	Rehabilitation of Link Road to Jero Ratial UC Tehsil Gujar Khan, District Rawalpindi 011029202506639 / 19-07-2025 / Rawalpindi	70.000	2.000	0.000	2.000	2.000	66.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
572	Rehabilitation of Link Road from Guliana Baice to Wallayat Chowk, UC, Krumb Ilyas, Tehsil Gujar Khan, District Rawalpindi 011029202506640 / 19-07-2025 / Rawalpindi	70.000	2.000	0.000	68.000	68.000	0.000	0.000	0.000
573	Rehabilitation of Road from Habib Chowk to Sui Cheemian Chowk, Tehsil Gujar Khan, District Rawalpindi 011029202506641 / 19-07-2025 / Rawalpindi	70.000	2.000	0.000	2.000	2.000	66.000	0.000	0.000
574	Construction / Rehabilitation of road from Arra to Village Gura Via Chappar, Tehsil Gujar Khan, District Rawalpindi 011029202506642 / 19-07-2025 / Rawalpindi	70.000	2.000	0.000	2.000	2.000	66.000	0.000	0.000
575	Construction / Rehabilitation of road from Arra to Village Phaleena Dam Noor Dolal Tehsil Gujar Khan, District Rawalpindi 011029202506643 / 19-07-2025 / Rawalpindi	70.000	2.000	0.000	2.000	2.000	66.000	0.000	0.000
576	Rehabilitation / Improvement / Construction of Road from Main Talgang Chakwal Road to Village Hastal and Link Road Village Munday Tehsil and District Chakwal, Length=06km 011027202506469 / 29-07-2025 / Chakwal	150.000	145.000	0.000	5.000	5.000	0.000	0.000	0.000
577	Construction/ Rehabilitation of Road Network, PCC Streets, and Drainage system from Govt. Girls College for Women to Mohalla Kulliwal via Mohalla Khair Shah, Tehsil Pind Dadan Khan, District Jhelum 011003202503488 / 19-07-2025 / Jhelum	80.000	20.000	0.000	20.000	20.000	40.000	0.000	0.000
578	Construction of Link Road from Postgraduate College to Noor Pur Baghan, Tehsil & District Jhelum 011028202505470 / 19-07-2025 / Jhelum	33.400	16.692	0.000	16.708	16.708	0.000	0.000	0.000
579	Rehabilitation/Construction of Road, Sewerage Tuff Tile in Sheraz Park, A Block and Adjoining Abadies of New Satellite Town, Sargodha 011033202410377 / 13-07-2024 / Sargodha	115.179	84.185	0.000	7.000	7.000	23.994	0.000	0.000
580	Rehabilitation / Construction of Tuff Tiles, Fixation of Street Lights & Laying of Sewerage Line in Zahoor Hayat Colony, Fazal Floor Mill to Bughvi House, Rana Ashraf Colony and Jamam wal Road Bhalwal, Sargodha 011033202503475 / 16-07-2025 / Sargodha	27.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
581	Construction / Rehabilitation Of Road From Masjid Mian Nikkay Wali To Abadi Dr. Zafar Iqbal, Sahiwal And Construction Of Tuff Tiles/PCC/Soling In Front Of Rana House, Street No 3., 132 Sb, Sillanwali and Chak No 21 SB, Tehsil Kotmomin and Drainage Scheme Chak No 75/SB Tehsil and District Sargodha 011033202503490 / 16-07-2025 / Sargodha	80.000	18.000	0.000	32.000	32.000	30.000	0.000	0.000
582	Construction of Road Sargodha Lahore Road Sialabad to Dooda via Dera Falak sher District Sargodha. 011033202503496 / 16-07-2025 / Sargodha	40.000	17.500	0.000	5.000	5.000	17.500	0.000	0.000
583	Construction / Rehabilitation of Road from Phalia Road to Channi Taja Rehan, Tehsil & District Sargodha 011033202505740 / 16-07-2025 / Sargodha	30.000	15.000	0.000	5.000	5.000	10.000	0.000	0.000
584	Construction/Rehabilitation of Road from link Sial Shareef Road to Dera Haji Sarfraz Khan via Dhakwanwali, (Length 2.5 km), Sargodha 011032202506472 / 16-07-2025 / Sargodha	55.000	3.000	0.000	52.000	52.000	0.000	0.000	0.000
585	Construction of Metalled Road from 142/ SB Road to Dera Jat Chak 142/ SB, Lentgh 1.50 Kms 011026202506606 / 16-07-2025 / Sargodha	35.000	2.000	0.000	10.000	10.000	23.000	0.000	0.000
586	Rehabilitation / Reconstuction of Khushab Pali Chakwal Road through Pail Main village and through Padhrar Main village and links to Dera Jat Padhrar, District Khushab. 011031202410362 / 13-07-2024 / Khushab	100.000	70.278	0.000	5.000	5.000	24.722	0.000	0.000
587	Construction / Rehabilitation of Road from Sargodha Mianwali Road to Ukhli Mohla, Tehsil Qaidabad, District Khushab 011031202504458 / 25-08-2025 / Khushab	145.000	23.500	0.000	10.000	10.000	55.750	55.750	0.000
588	Rehabilitation / Re-construction of road from Mianwali-DI Khan at Khaglan Wala More to Tahirabad, District Mianwali, Length 1.25km 011032202503472 / 19-07-2025 / Mianwali	35.000	15.000	0.000	20.000	20.000	0.000	0.000	0.000
589	Construction of Metalled Road from Darobala Mahni road to Chak No. 14 Rakh Haiderabad, Tehsil Mankera, District Bhakkar 011030202504888 / 16-07-2025 / Bhakkar	50.000	30.000	0.000	5.000	5.000	15.000	0.000	0.000
590	Construction/Improvement of Carpet Road from Jhumra Faisalabad road to Chak no. 191/RB Maloani Harian and Link Talawan road, District Faisalabad 011009202504311 / 19-07-2025 / Faisalabad	48.000	24.000	0.000	10.000	10.000	14.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
591	Improvement of carpet road from Illahi Abad road to Lower Canal Road Sarwar Sahi Road toward Usmania Road Faisalabad 011026202506608 / 19-07-2025 / Faisalabad	69.000	56.000	0.000	13.000	13.000	0.000	0.000	0.000
592	Improvement of carpet road from Waris Pura Road via Hilal Road Shadi Pura Road to 5 Number Stop and Shalimar Road, Nasir Nager Road, Faisalabad 011009202506610 / 19-07-2025 / Faisalabad	67.000	53.500	0.000	13.500	13.500	0.000	0.000	0.000
593	Construction/Rehabilitation of Road/Street Lights From Rustam Waryam Road, Abadi Shamsheer Ludhiana To Basti Kot Bhadar Via Roshan Wala, Darbar Faqeer Aqil & Basti Ghazi Abad, Mouza Chaian Wala, Tehsil Shorkot, District Jhang 011010202504248 / 24-07-2025 / Jhang	60.000	18.000	0.000	10.000	10.000	32.000	0.000	0.000
594	Improvement/Construction of Road Chak No. 356/JB Tehsil Gojra District Toba Tek Singh 011011202504135 / 19-07-2025 / Toba Tek Singh	100.000	60.000	0.000	10.000	10.000	30.000	0.000	0.000
595	Construction of Road from Basti Darkhana wala Sain Nallha 699/41 wala pul to Azafi abadi Sadam hussain, District TT singh 011011202506285 / 19-07-2025 / Toba Tek Singh	40.000	29.000	0.000	5.000	5.000	6.000	0.000	0.000
596	Construction of Road Gojra Mochiwala Road at Chak No.351/JB Kalyan Das to Chak No.350/JB Along the Motorway M-4 (Length = 2.80 KM) Tehsil Gojra District T.T.Singh 011011202506544 / 27-01-2026 / Toba Tek Singh	74.600	33.000	0.000	10.000	10.000	31.600	0.000	0.000
597	Construction of R.C.C Drain from G.T Road Coca Cola Drain To Sheikhpura Road, Gujranwala. 011012202410395 / 12-08-2024 / Gujranwala	248.000	167.200	0.000	10.000	10.000	35.400	35.400	0.000
598	Rehabilitation of Link Road Dharang and Rajywala link to Mianwali Bangla tehsil Kamoki District Gujranwala 011012202505338 / 22-07-2025 / Gujranwala	65.000	21.000	0.000	44.000	44.000	0.000	0.000	0.000
599	Widening/rehabilitation road from Jandila Bagh Wala to Tohar Kalan Road via Feroz wala Northern side Gujranwala 011012202505476 / 02-08-2025 / Gujranwala	150.000	30.000	0.000	120.000	120.000	0.000	0.000	0.000
600	Rehabilitation / Reconstruction of road from Sadhoke-Mianwali Bangla road to Nangre Kalan via Nangre Bhatti, Tehsil Kamoke, District Gujranwala 011012202505509 / 12-08-2025 / Gujranwala	158.000	30.000	0.000	110.000	110.000	18.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
601	Construction of road from village Shahtay Weeran to Uppal Muslim, tehsil Kamonke District Gujranwala 011012202505561 / 22-07-2025 / Gujranwala	86.369	12.955	0.000	73.000	73.000	0.207	0.207	0.000
602	Rehabilitation of road from Degree College Kamoki to Link GT Road, Gujranwala 011012202506464 / 02-08-2025 / Gujranwala	105.000	100.000	0.000	5.000	5.000	0.000	0.000	0.000
603	Construction of Road from Pasrur Road to Bhatti Bhango Village via Village Basiwala, Length 4.3 KM, District Gujranwala 011012202506534 / 22-07-2025 / Gujranwala	85.000	5.000	0.000	80.000	80.000	0.000	0.000	0.000
604	Construction of Road village Nandpur - Marala Road (2.3 KM) Tehsil & District Sialkot 011017202504823 / 18-07-2025 / Sialkot	86.940	26.082	0.000	5.000	5.000	27.929	27.929	0.000
605	Revamping of Main Intersections / Chowks in Daska City 011017202504925 / 10-09-2025 / Sialkot	30.000	0.000	0.000	8.000	8.000	22.000	0.000	0.000
606	Construction / Rehabilitation of various roads in village Satrah, Length=3.30KM, Tehsil Daska, District Sialkot 011417202417761 / 23-05-2025 / Sialkot	240.325	80.325	0.000	10.000	10.000	75.000	75.000	0.000
607	Construction of carpet road from Village Bherra to Saidpur Gondal Road Sialkot 011017202506466 / 18-07-2025 / Sialkot	80.000	4.000	0.000	10.000	10.000	66.000	0.000	0.000
608	Construction of PCC/soling, Nullah, Drainage and culverts at Mouza Sarriya Tehsil Shakar garh District Narowal 011016202504991 / 11-08-2025 / Narowal	50.000	15.000	0.000	15.000	15.000	20.000	0.000	0.000
609	Construction of Mettaled Road From Deo Bridge Along Hadiyara Drain Right Side Lahore 011019202504232 / 19-08-2025 / Lahore	66.930	50.000	0.000	10.000	10.000	6.930	0.000	0.000
610	Construction of Farm to Market Road from Sheikhpura-Hafizabad Road to Dera Rafi Mouza Jandiala Sher Khan, Tehsil & District Sheikhpura 011021202506171 / 21-07-2025 / Sheikhpura	25.000	6.250	0.000	5.000	5.000	13.750	0.000	0.000
611	Construction of Carpet Road Bagh Wala (Graveyard) to Dera Wazirabad Tehsil & District Sheikhpura. 011021202510949 / 17-03-2026 / Sheikhpura	40.000	10.000	0.000	5.000	5.000	25.000	0.000	0.000
612	Construction of Carpet Road Drain Nallah to Dera Mureed Khan UC Jhabran Tehsil & District Sheikhpura. 011021202510950 / 17-03-2026 / Sheikhpura	30.000	10.000	0.000	5.000	5.000	15.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
613	Construction of Carpet Road Remaining Portion Dera Moinabad Tehsil & District Sheikhpura. 011021202510951 / 17-03-2026 / Sheikhpura	30.000	10.000	0.000	5.000	5.000	15.000	0.000	0.000
614	Laying of Tuff Tiles at Street No.6, main bazar, of Chak No.638, Tehsil & District Nankana Sahib 011020202506473 / 27-07-2025 / Nankana Sahib	15.000	5.000	0.000	5.000	5.000	5.000	0.000	0.000
615	Construction of Link Road from Jhugian Churwali - Chor Kot to Dhingriwala and Aulakh Hithar Length 7 km, District Kasur 011018202410225 / 29-07-2024 / Kasur	228.100	132.181	0.000	10.000	10.000	42.960	42.959	0.001
616	Construction of Road from Dhing Shah Mandi Usman Wala to Chah Dady Wala Kho Tehsil & District Kasur 011018202503477 / 16-07-2025 / Kasur	74.000	69.000	0.000	5.000	5.000	69.000	0.000	0.000
617	Construction of carpet road from adda nur pur to khuddian aulakh road along with Chor Kot Canal, District Kasur 011018202503498 / 30-07-2025 / Kasur	266.400	203.000	0.000	10.000	10.000	53.400	0.000	0.000
618	Construction of Road from Pull Jabbo Mail to Village Jabbo Mail, Tehsil & District Kasur 011018202503522 / 16-07-2025 / Kasur	81.800	24.540	0.000	5.000	5.000	52.260	0.000	0.000
619	Construction of Road from Nehar wali Kothi to Paki Haveli Hazara and provision of FP, Soiling, Nullah and Culvert in its Adjoining Abadies District Kasur 011018202503531 / 16-07-2025 / Kasur	97.900	93.000	0.000	5.000	5.000	37.750	0.000	0.000
620	Construction/Rehabilitation of Road From Sahari Road To Lakhu Baryar and Ghaniyeke to GGPS, Haveli Bilaqa singh, District Kasur 011018202503812 / 16-07-2025 / Kasur	65.000	36.250	0.000	5.000	5.000	23.750	0.000	0.000
621	Construction of Carpet Road From Village Naul To Qari Kot Via Village Dhingri Wala, District Kasur 011018202503817 / 30-07-2025 / Kasur	213.000	127.000	0.000	5.000	5.000	81.000	0.000	0.000
622	Construction of Sullage Carrier along with bye Pass & PCC Village Dollay Wala to main Depalpur Road, District Kasur 011018202504809 / 16-07-2025 / Kasur	56.119	16.836	0.000	39.283	39.283	0.000	0.000	0.000
623	Construction of Metalled Road from Lunda Phatak Kot Radha Kishan Road to Bhoe Assal Along with railway track, and Provision of soiling PCC Nullah at Haveli Zaildar and Kot Abdullah Sadha District Kasur 011018202505554 / 16-07-2025 / Kasur	58.000	19.500	0.000	10.000	10.000	28.500	0.000	0.000
624	Construction of Metalled Road, Soling, PCC and Sewerage System at Hari Har, Hussain Khan wala, Bhopay wal, Mahalm Khurd, Rang Pur, Bhuchkay & Maan Tehsil & District Kasur 011018202505943 / 30-07-2025 / Kasur	197.000	135.000	0.000	62.000	62.000	0.000	0.000	0.000

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(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
625	Repair and Rehabilitation of Carpet Link Gul Shah Minor To Hujra- Haveli Road Via Somian Bhola Bhauan Munzabta & Perray Wala and PCC / Carpet etc at Village Muhammad Pur Lalli Key, District Okara 011034202409051 / 27-07-2024 / Okara	198.190	123.256	0.000	10.000	10.000	16.744	0.000	0.000
626	Costruction of metalled road from akbar chowk to 38/2R sobey wala, District Okara 011034202503478 / 19-07-2025 / Okara	33.000	24.000	0.000	5.000	5.000	4.000	0.000	0.000
627	Construction of metalled road from akbar chowk to 37/RA Tibbi Waseeran District Okara 011034202503479 / 19-02-2026 / Okara	30.700	0.000	0.000	10.000	10.000	20.700	0.000	0.000
628	Construction / Rehabilitation of Road, Soling, Nullah, Culvert, Tuff Tile And PCC At Chak No. 12,18, Moza Adlikay, Lally Kay Muhammad Pur and Adjoining Abadies, District Okara 011034202503532 / 19-07-2025 / Okara	80.000	34.000	0.000	5.000	5.000	41.000	0.000	0.000
629	Construction of Road from Rasool Pur Bypass to Basirpur Mandi Ahamadabad Road & Abadi Nazir Gujjar Wali, Tehsil Depalpur District Okara 011034202503850 / 19-07-2025 / Okara	50.000	15.000	0.000	5.000	5.000	30.000	0.000	0.000
630	Rehabilitation of Metalled road from akbar road chowk 39/3R to tibbi waseeran wali chak 36-37 /2Ra, District Okara 011034202504252 / 19-07-2025 / Okara	32.200	16.119	0.000	8.000	8.000	8.081	0.000	0.000
631	Provision of Water supply, sewerage and roads to village Young pur, 38 GD, Faisalabad Road, Tehsil & District Okara 011034202504559 / 23-07-2025 / Okara	145.000	21.750	0.000	5.000	5.000	59.125	59.125	0.000
632	Rehabilitation of Remaining Portion from Village to Graveyard Chak No 51/2L and Development Works at Chah Meray District Okara 011034202504971 / 19-07-2025 / Okara	75.000	46.981	0.000	10.000	10.000	18.019	0.000	0.000
633	Repair of Roads Chak No.98/6-R, Chak No.99/6-R, Wahab Rajbah to Jeevan Shah Khaga, Wahab Rajbah to Mauza Tulla Bulla, Nai Wala Bungla to Chak 142/9-L & Road from Muhammad Pur to Chah Bakhsh Wala district Sahiwal 011036202416717 / 29-01-2025 / Sahiwal	90.000	25.000	0.000	10.000	10.000	55.000	0.000	0.000
634	Construction /rehabilitation of mettaled road/ drainage/soling at chak no. 55-A/12-L, Tehsil Chichawatni, District Sahiwal. 011036202504229 / 14-07-2025 / Sahiwal	70.000	50.000	0.000	5.000	5.000	15.000	0.000	0.000
635	Construction of carpet road from RHC to Bypass- (Gujjar chowk & Sabaz mandi) and sewerage system, tuff tile and water supply at Muhallha Kothi Gujjaran Wali, hospital road Qaboola District Pakpattan 011035202503473 / 03-07-2025 / Pakpattan	90.000	22.500	0.000	67.500	67.500	0.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
636	Construction of different link roads in Hota village Tehsil & District Pakpattan 011035202504058 / 03-07-2025 / Pakpattan	45.000	22.500	0.000	5.000	5.000	17.500	0.000	0.000
637	Construction of Mettled Road / Rural Drainage Scheme / Providing and Laying of Tuff Pavers / Solling / Sewerage at Union Council No. 38 Tehsil Arifwala District Pakpattan. 011035202504357 / 23-07-2025 / Pakpattan	200.000	35.000	0.000	20.000	20.000	72.500	72.500	0.000
638	Construction of Mettled Road / Rural Drainage Scheme / Providing and Laying of Tuff Pavers / Solling Union Council No. 40 Tehsil Arifwala District Pakpattan 011035202504359 / 23-07-2025 / Pakpattan	200.000	40.000	0.000	20.000	20.000	70.000	70.000	0.000
639	Providing and laying of Tuff Pavers / Solling / Drainage / Repair of Roads at Abadi College wala Mohalla Azafi Abadi and Boundary Wall of Eid Gah / Janazgah Chak No. 47/EB Qaboola District Pakpattan. 011035202504369 / 23-07-2025 / Pakpattan	200.000	105.000	0.000	20.000	20.000	75.000	0.000	0.000
640	Construction/Beautification of Multan Avenue from Syedaan Wala Chowk to Model Town Chowk, Length= 1.10 km 011024202506297 / 19-07-2025 / Multan	391.000	154.000	0.000	15.000	15.000	100.000	122.000	0.000
641	Construction/Beautification of Multan Avenue from Wapda Town Phase. 2 To Honda Showroom Abdullah Road, Length= 1.25 Km 011024202506298 / 19-07-2025 / Multan	390.000	154.000	0.000	15.000	15.000	100.000	121.000	0.000
642	Construction/Beautification of Multan Avenue from Honda Showroom Abdullah Road to Bakhtawar Ameen Hospital, Length= 1.40 Km 011024202506299 / 19-07-2025 / Multan	393.000	105.490	0.000	15.000	15.000	272.000	0.000	0.000
643	Construction/Beautification of Multan Avenue from Bakhtawar Ameen Hospital to Near Arazi Center, Length= 1.00 Km 011024202506300 / 19-07-2025 / Multan	303.000	154.000	0.000	15.000	15.000	134.000	0.000	0.000
644	Construction/Beautification of Multan Avenue from Arazi Center to Sahu Chowk, Length=0.95km 011024202506301 / 19-07-2025 / Multan	248.000	154.000	0.000	10.000	10.000	44.000	0.000	0.000
645	Rehabilitation of Wali Muhammad Canal Road from Pul Thoker to Askariya Bypass Road Multan (length = 1.80 KM) 011024202506381 / 20-07-2025 / Multan	80.000	8.000	0.000	15.000	15.000	57.000	0.000	0.000
646	Rehabilitation of Wali Muhammad Canal Road from Lodhran Road to Pul Kairo Road Multan (Length = 2.70 KM) 011024202506384 / 18-07-2025 / Multan	100.000	35.000	0.000	15.000	15.000	50.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
647	Dualization of M/R from Khanewal-Lodhran Road General Bus Stand Duniyapur to THQ Duniyapur (Bypass Road). Length 3.5KM, District Lodhran. 011098202110921 / 25-07-2021 / Lodhran	219.090	143.715	0.000	10.000	10.000	32.688	32.688	0.000
648	Construction / Rehabilitation of Metalled Road from Link Road Chak No. 41-A/10-R to Chak No. 32/10-R Via 42-A/10-R, Tehsil & District Khanewal 011022202506150 / 19-07-2025 / Khanewal	129.000	18.700	0.000	10.000	10.000	50.150	50.150	0.000
649	Construction of Mettled road from Kho Noari to Bungalow Shareen Wala in Tehsil Jhanian, District Khanewal 011022202506391 / 17-07-2025 / Khanewal	40.000	4.000	0.000	10.000	10.000	26.000	0.000	0.000
650	Construction of Carpet Road Chak No.461/EB to 449/EB, Tehsil Burewala, District Vehari Length 5.00 KM 011024202505780 / 19-07-2025 / Vehari	124.605	55.000	0.000	10.000	10.000	59.605	0.000	0.000
651	Construction of Road from Govt. Girls High School to Lari Add via GGPS Jalla Jeem District Vehari 011025202506167 / 15-07-2025 / Vehari	30.000	12.996	0.000	5.000	5.000	12.004	0.000	0.000
652	Construction / Rehabilitation / Widening/ From Pull 14 to Dharkhast Thana, Lentgh 4 011004202506589 / 17-07-2025 / Dera Ghazi Khan	88.000	2.000	0.000	15.000	15.000	71.000	0.000	0.000
653	Shingle Road from Dhauli Road to basti Ghafoor Hijbani, Lentgh 3 Kms 011004202506591 / 17-07-2025 / Dera Ghazi Khan	55.000	2.000	0.000	10.000	10.000	43.000	0.000	0.000
654	Shingle road from Lundani loop to Washafi Length 5 Kms 011004202506593 / 17-07-2025 / Dera Ghazi Khan	66.000	2.000	0.000	10.000	10.000	54.000	0.000	0.000
655	Construction of Metalled Road From Basti Meeran To Basti Dooday Ani UC Baila Length= 2.50 KM 011004202506595 / 17-07-2025 / Dera Ghazi Khan	55.000	6.985	0.000	15.000	15.000	33.015	0.000	0.000
656	Construction of Metalled Road From Link No-1 To Abdul Aleem Shah Road Along With Nala Samundari UC Sabra Nachan Length= 2.00 KM 011004202506596 / 17-07-2025 / Dera Ghazi Khan	43.000	2.000	0.000	10.000	10.000	31.000	0.000	0.000
657	Construction of Metalled Road From Rind Adda Road (FP Bund) To Basti Abdul Razzaq Pitafi Via Shop Bilal Noon Length= 1.50 KM 011004202506597 / 17-07-2025 / Dera Ghazi Khan	32.000	6.998	0.000	5.000	5.000	20.002	0.000	0.000
658	Construction of Metalled Road From Basti Reekra Road To Chah Baharay Wala Length= 1.00 KM 011004202506599 / 17-07-2025 / Dera Ghazi Khan	22.000	12.040	0.000	5.000	5.000	4.960	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
659	Construction of Metalled Road From Pull Rekra to Basti Jatoi Wala via Raj Bahar minor Length 1.5 km 011004202506600 / 17-07-2025 / Dera Ghazi Khan	33.000	2.000	0.000	10.000	10.000	21.000	0.000	0.000
660	Construction of Metalled Road From Basti Fidah Hussain to Basti Rahim Baksh UC Chak Kora Khan 3km 011004202506602 / 17-07-2025 / Dera Ghazi Khan	44.000	2.000	0.000	10.000	10.000	32.000	0.000	0.000
661	Construction of Metalled Road From Basti Jeethay Wala To Basti Baig Wala Mouza Nari Dhamraya Length= 3.00 KM 011004202506603 / 17-07-2025 / Dera Ghazi Khan	66.000	6.999	0.000	15.000	15.000	44.001	0.000	0.000
662	Construction of Metalled Road From Pull Gopang Wali Link No-1 Via Basti Bilal Gopang GBPS Ghulam Shabir Mouza Darahma Length= 1.50 KM 011004202506604 / 17-07-2025 / Dera Ghazi Khan	32.000	2.000	0.000	10.000	10.000	20.000	0.000	0.000
663	Construction of Metalled Road From Shoria Canal To Basti Jangla Mouza Noria Korla Gharbi UC Laddan Length= 1.50 KM 011004202506607 / 17-07-2025 / Dera Ghazi Khan	33.000	2.000	0.000	10.000	10.000	21.000	0.000	0.000
664	Construction of Metalled Road from Aali Wala to Basti Changwani via Samundri Minor Length = 2 KM 011004202506609 / 17-07-2025 / Dera Ghazi Khan	49.000	2.000	0.000	10.000	10.000	37.000	0.000	0.000
665	Construction of Metalled Road from Chah Gamu Wala to Raj Bahar Minor Length 1 Km 011004202506611 / 17-07-2025 / Dera Ghazi Khan	25.000	2.000	0.000	5.000	5.000	18.000	0.000	0.000
666	Construction of Metalled Road from Yaroo More to Basti Hasan Umrani Length = 1 KM 011004202506612 / 17-07-2025 / Dera Ghazi Khan	25.000	6.999	0.000	5.000	5.000	13.001	0.000	0.000
667	Construction of Metalled Road from N 55 Sakhi Sarwat to Basti Wadani Mauza Noor Wah 2.5 KM 011004202506613 / 17-07-2025 / Dera Ghazi Khan	59.000	2.000	0.000	10.000	10.000	47.000	0.000	0.000
668	Construction of Metalled Road from Ladanr Pull to Siper Via Saadat Mohalla Length = 1.5 Km 011004202506615 / 17-07-2025 / Dera Ghazi Khan	25.000	2.000	0.000	10.000	10.000	13.000	0.000	0.000
669	Construction of Metalled Road from Pull Pyaray to Basti Ajmal Kahnoon Length 1 Km 011004202506616 / 17-07-2025 / Dera Ghazi Khan	25.000	2.000	0.000	10.000	10.000	13.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
670	Construction of Metalled Road from Mulq wala to Basti Malkani Length 2.5 KM 011004202506617 / 17-07-2025 / Dera Ghazi Khan	49.000	2.000	0.000	10.000	10.000	37.000	0.000	0.000
671	Construction, Repair of metalled road and P/L tuff tiles chak No.62/F Madina Town Tehsil Hasilpur District Bahawalpur 011002202503497 / 21-07-2025 / Bahawalpur	41.000	17.673	0.000	5.000	5.000	18.327	0.000	0.000
672	Construction of Metalled Road from Bareka Jandwala Road to Abadi Road Wala Dakhli Mouza Dhab Nehaal, Tehsil Minchnabad, District Bahawalnagar 011001202505353 / 16-07-2025 / Bahawalnagar	50.000	12.868	0.000	10.000	10.000	27.132	0.000	0.000
673	Construction of Road from Ial Garh Road to Basti Ahmadabad & from Government Boys High School Ahmadabad to Pul Qadir Wali, Tehsil Rahim Yar Khan 011003202504804 / 16-07-2025 / Rahim Yar Khan	100.000	25.000	0.000	10.000	10.000	65.000	0.000	0.000
674	Rehabilitation / Construction of Carpet Road from Jamal Din Wali Road to Basti Noor Muhammad Katta I/C Links Union Council Fatta Katta Tehsil Sadiqabad District Rahim Yar Khan, Length 1.5 KM 011003202506394 / 16-07-2025 / Rahim Yar Khan	50.000	20.000	0.000	15.000	15.000	15.000	0.000	0.000
675	Rehabilitation / Construction of Road at Muhammad Minor I/C Links Union Council Fatta Katta Tehsil Sadiqabad District Rahim Yar Khan Length 1.5KM 011003202506395 / 16-07-2025 / Rahim Yar Khan	50.000	20.000	0.000	15.000	15.000	15.000	0.000	0.000
676	Construction / Widening of Road from Chiniot - Bhowana - Jhang Road to THQ Hospital Bhowana - Aminpur Road in Tehsil and District Chiniot Length 4.40 KM 011008202410351 / 29-07-2024 / Chiniot	161.467	68.700	0.000	5.000	5.000	87.300	0.000	0.000
677	Improvement/Rehabilitation of Road of Chak No.195/JB Via Adda Bhalu to Chak No. 224 Tehsil Bhowana District Chiniot 011008202505012 / 31-07-2025 / Chiniot	66.800	40.040	0.000	10.000	10.000	16.760	0.000	0.000
678	Laying of Tuff Tiles in Chak No.195/JB, Tehsil Bhowana, District Chiniot 011008202505328 / 31-07-2025 / Chiniot	50.000	35.000	0.000	9.000	9.000	6.000	0.000	0.000
Total: Road		11,460.503	4,540.163	0.000	1,922.775	1,922.775	4,050.950	962.208	0.001

Rural Sewerage Drainage Schemes

679	Rehabilitation & Augmentation of sewerage / drainage system in Village Vanike Tarar I/c Adjoining Abadies, Tehsil & District Hafizabad 011043202410352 / 31-08-2024 / Hafizabad	200.000	160.000	0.000	10.000	10.000	30.000	0.000	0.000
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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
680	Construction of Nullah & Shifting of Pond in Village Budho Kalas, Tehsil Kharian District Gujrat. 011046202410364 / 31-07-2024 / Gujrat	89.570	84.570	0.000	5.000	5.000	0.000	0.000	0.000
681	Construction/Rehabilitation of PCC/Nullah/Drains of all Streets in Village Baisa Khurd, District Gujrat 011046202503495 / 28-07-2025 / Gujrat	34.000	15.000	0.000	3.000	3.000	16.000	0.000	0.000
682	Construction of PCC / Nullah / Soling, Tuff Tiles and Street Lights etc at Bahak Ahmad Yar I/C Moshmolah Jat, District Hafizabad 011043202505742 / 21-07-2025 / Hafizabad	51.270	46.300	0.000	5.000	5.000	46.270	0.000	0.000
683	Improvement of Sewerage and Drainage system at Sohdra, Talwara and adjoining abadies Tehsil & District Wazirabad 011041202506457 / 29-07-2025 / Wazirabad	160.000	18.000	0.000	30.000	30.000	46.000	0.000	0.000
684	Rehabilitation of Rural Water Supply Scheme Village Malookal Tehsil along with Solarization District Rawalpindi 011029202505502 / 19-07-2025 / Rawalpindi	49.000	44.000	0.000	5.000	5.000	0.000	0.000	0.000
685	Sewerage and Sanitation Scheme of Pelo Road Tehsil & District Rawalpindi 011029202506561 / 19-07-2025 / Rawalpindi	100.000	2.000	0.000	50.000	50.000	48.000	0.000	0.000
686	Sewerage and sanitation scheme Bhatta Chowke to Akbar Chowke, Tehsil & District Rawalpindi 011029202506571 / 29-07-2025 / Rawalpindi	400.000	202.000	0.000	150.000	150.000	48.000	0.000	0.000
687	Const. of Streets / Drain / and allied works in village Dhoke Chaki Rang Pur, UC & Tehsil Kalar Kahar, District Chakwal 011027202506165 / 21-07-2025 / Chakwal	50.000	15.000	0.000	35.000	35.000	0.000	0.000	0.000
688	Rehabilitation of Rural Drainage Scheme Chak No 55/SB & Colonies District Sargodha. 011033202410382 / 13-07-2024 / Sargodha	101.000	74.691	0.000	8.000	8.000	18.309	0.000	0.000
689	Rehabilitaion of Rural Drainage scheme & construction of boundary wall graveyard chak no.101/SB & Colonies District Sargodha 011033202410400 / 13-07-2024 / Sargodha	75.340	47.380	0.000	9.000	9.000	18.960	0.000	0.000
690	Rural Drainage Scheme Small Channi Taja Rehan Tehsil Kotmomin District Sargodha 011033202504320 / 16-07-2025 / Sargodha	30.000	15.000	0.000	4.000	4.000	11.000	0.000	0.000
691	Rural Drainage Scheme for Uttain UC Sakesar and Mouza Lak With Adjoining Abadies, District Sargodha 011033202505604 / 16-07-2025 / Sargodha	80.000	24.000	0.000	5.000	5.000	51.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
692	Provision of civic amenities at miani Tehsil Bhera, District Sargodha 011033202506161 / 16-07-2025 / Sargodha	35.000	21.250	0.000	6.000	6.000	7.750	0.000	0.000
693	Provision of civic amenities at chak mubarik, Tehsil Bhera, District Sargodha 011033202506162 / 16-07-2025 / Sargodha	35.000	21.250	0.000	9.000	9.000	4.750	0.000	0.000
694	Provision of civic amenities at Chawa Tehsil Bhera, District Sargodha 011033202506163 / 16-07-2025 / Sargodha	35.000	21.250	0.000	6.000	6.000	7.750	0.000	0.000
695	Provision of civic amenities at Phularwan Tehsil Bhalwal, District Sargodha 011033202506164 / 16-07-2025 / Sargodha	35.000	21.250	0.000	7.000	7.000	6.750	0.000	0.000
696	Provision of PCC Slab, Sewerage, Drainage, Soling,& Culverts in Union Councils Badiani, Shahani,Mullanwali,Notak & Pir Ashab, Tehsil & District Bhakkar 011030202503952 / 16-07-2025 / Bhakkar	100.000	25.000	0.000	60.000	60.000	15.000	0.000	0.000
697	Provision of PCC Slab, Sewerage, Drainage, Soling & Culverts in Union Councils Dhandla, Yousaf Shah,Behal,Hammu Wala,Bait Bogha,45/TDA,78/ML and Chak 36/TDA,37/TDA,38/TDA,39/TDA Tehsil & District Bhakkar 011030202503955 / 16-08-2025 / Bhakkar	100.000	30.000	0.000	70.000	70.000	0.000	0.000	0.000
698	Provision of Rural Sewerage / Drainage / PCC Slabs Chak No. 63/TDA, District Bhakkar 011030202505392 / 29-07-2025 / Bhakkar	136.440	20.000	0.000	50.000	50.000	33.220	33.220	0.000
699	Provision of Civic Amenities at Kot Rasheed Randhawa, Chak 44/GB, Tehsil Samundri, District Faisalabad 011009202505391 / 19-07-2025 / Faisalabad	50.000	37.300	0.000	12.700	12.700	0.000	0.000	0.000
700	Construction of Road, Soling, Drains etc. at Chak No. 610/GB, 618/GB, 145/GB, Watto Chowk, Garab Pindi, Sheikh Moosa, Mozah Khai, Abadi Malu Kay Bashir Chowk to Sariyan ta Garh Fateh Shah Tehsil Tandlianwala District Faisalabad 011009202506448 / 09-08-2025 / Faisalabad	150.000	8.000	0.000	10.000	10.000	91.000	31.000	10.000
701	Construction of Rural Drainage and PCC at Chak No. 131/GB, District Faisalabad 011009202506543 / 19-07-2025 / Faisalabad	17.200	7.000	0.000	5.000	5.000	5.200	0.000	0.000
702	Construction of Solling, pavement of streets, drains, tuff tiles in different villages of Union Council No 62 Kakki Nao Soam, Tehsil Shorkot, District Jhang 011010202506388 / 24-07-2025 / Jhang	50.000	25.000	0.000	10.000	10.000	15.000	0.000	0.000

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(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
703	Rehabilitation/Improvement of Rural drainage scheme Chak no. 256/GB Tehsil/District Toba Tek singh 011011202503481 / 19-07-2025 / Toba Tek Singh	50.000	15.000	0.000	2.000	2.000	33.000	0.000	0.000
704	Providing and laying drainage & tuff tiles chak NO 97/Jb tehsil Gojra district toba tek singh. 011011202504266 / 19-07-2025 / Toba Tek Singh	90.000	27.000	0.000	10.000	10.000	53.000	0.000	0.000
705	Rehabilitation of Pavement and Drainage from Sialkot Road toward Muhallah Charag Pura, Saim Nullah Via Darbar Allah Hoo including Filtration Plants, District Gujranwala 011012202506170 / 22-07-2025 / Gujranwala	62.000	9.000	0.000	53.000	53.000	0.000	0.000	0.000
706	Provision of Sewerage System of Village Mehlowal Near Newly Constructed Benazir Link Lahore Sialkot Motorway, Tehsil Sadar, District Gujranwala. 011012202506460 / 12-08-2025 / Gujranwala	380.000	18.000	0.000	45.000	45.000	158.000	159.000	0.000
707	Construction of PCC/Drain/Sewerage, Boundary Wall of Graveyards of U.C Talwandi Musa Khan, Gujranwala 011012202506461 / 22-07-2025 / Gujranwala	100.000	5.000	0.000	50.000	50.000	45.000	0.000	0.000
708	Provision of Portable Water/ Sanitation/ PCC / RCC / Sewerage facilities in. UC Phama Sarai,UC,UC Randeer, Baddo Ratta and Municipal Committee Nowshehra Virkan, District Gujranwala. 011012202506523 / 29-07-2025 / Gujranwala	400.000	15.000	0.000	150.000	150.000	117.500	117.500	0.000
709	Improvement of infrastructure PCC, Drainage at UC Ghania (mandiala ponaich, Nagraay Bhatti) and pavement from Kotli Nawab to Rajay wala Bypass along with seepage drain, Tehsil Kamoke District Gujranwala 011012202506527 / 02-08-2025 / Gujranwala	110.000	5.000	0.000	105.000	105.000	0.000	0.000	0.000
710	Provision of Portable Water/ Sanitation/ PCC / RCC / Sewerage facilities in UC Kot Ladha, UC Phillokey, UC, UC Garmula Virkan , UC Argan Bangla, District Gujranwala. 011012202506529 / 29-07-2025 / Gujranwala	400.713	15.000	0.000	150.000	150.000	100.000	135.713	0.000
711	Improvement of infrastructure Pavement, Drainage at City kamoke pak pura. Muhammad Nagar Tibba and Taj pura Tehsil Kamoke District Gujranwala 011012202506531 / 02-08-2025 / Gujranwala	110.000	5.000	0.000	105.000	105.000	0.000	0.000	0.000
712	Provision of Portable Water/ Sanitation/ PCC / RCC/ Sewerage facilities in UC Mattu Bhaikey, UC, UC Abidabad, UC Karyal Kalan and UC Nokhar, District Gujranwala. 011012202506532 / 29-07-2025 / Gujranwala	400.000	15.000	0.000	150.000	150.000	117.500	117.500	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
713	Improvement of Infrastructure Pavement and Drainage Rahwali Tehsil Sadder District Gujranwala 011012202506583 / 02-08-2025 / Gujranwala	250.000	2.000	0.000	130.000	130.000	79.000	39.000	0.000
714	Construction of Sewerage, Water supply and Drains in Ucs Kapoorpur, Ballagan, Shahzada, Dhulam Kahlwan, Dugrai Harian Tehsil Pasrur District Sialkot 011017202506471 / 02-08-2025 / Sialkot	295.819	125.000	0.000	15.000	15.000	109.727	0.000	0.000
715	Provision of Water Supply / sewerage / PCC / Tuff tiles / RCC in villages Thakarkey, Kotli Bhakha, Ghalibkey, Ladhayke, Abdal Cheema, Kot Ramdas and Kot Masta Tehsil & District Sialkot. 011017202506525 / 02-08-2025 / Sialkot	110.000	50.000	0.000	15.000	15.000	45.000	0.000	0.000
716	Construction and Laying of RCC Sewerage and Drainage System in Basti Amin Pura & Allied Abadies (Phase-II) District Lahore 010719202417746 / 20-05-2025 / Lahore	798.419	400.000	0.000	50.000	50.000	174.210	174.210	0.000
717	Construction and Laying of RCC Sewerage and Drainage System in Maqbool Colony, Hafiz Colony, Madina Colony, Zahoor Colony, Murtaza Abad & Allied Abadies (Phase-II) District Lahore. 010719202417747 / 20-05-2025 / Lahore	797.827	250.000	0.000	50.000	50.000	248.914	248.914	0.000
718	Construction of PCC Drainage & Sewerage at Village Jay Singh Wala Kot Bhelan Dera Buteran and Narowal Road to Wahgray, Tehsil Muridke, District Sheikhupura 011021202503514 / 21-07-2025 / Sheikhupura	63.631	19.089	0.000	5.000	5.000	39.542	0.000	0.000
719	Construction of Sewerage System for Chak No. 4/RB Rehman Abad Tehsil Safdarabad District Sheikhupura 011021202505053 / 21-07-2025 / Sheikhupura	74.092	11.114	0.000	10.000	10.000	26.489	26.489	0.000
720	Construction of PCC soling , drains dera Fakhar UC gaveen pura , main road upper graveyard kharianwala and dera chiragh din village kharianwala Sheikhupura 011021202506166 / 21-07-2025 / Sheikhupura	25.000	6.250	0.000	5.000	5.000	13.750	0.000	0.000
721	Rehabilitation / Construction of road, PCC, Soling, Tuff Tile, Drains & Sewerage System at Kot Nadeem Sheikhupura 011021202506594 / 21-07-2025 / Sheikhupura	50.000	5.000	0.000	5.000	5.000	40.000	0.000	0.000
722	Upgradation & Beautification of Moon Park Jhabran Tehsil & District Sheikhupura 011021202510952 / 17-03-2026 / Sheikhupura	30.000	10.000	0.000	5.000	5.000	15.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
723	Construction of PCC Drain Nallah / Soiling & Tuff tiles UC Jhabran North Tehsil & District Sheikhpura. 011021202510953 / 17-03-2026 / Sheikhpura	50.000	10.000	0.000	5.000	5.000	35.000	0.000	0.000
724	Construction of PCC Drain / Soiling & Tuff tiles UC Wam Tehsil & District Sheikhpura. 011021202510954 / 17-03-2026 / Sheikhpura	50.000	10.000	0.000	5.000	5.000	35.000	0.000	0.000
725	Construction of PCC Drain / Soiling & Tuff tiles UC Kaloke Tehsil & District Sheikhpura. 011021202510955 / 17-03-2026 / Sheikhpura	50.000	10.000	0.000	5.000	5.000	35.000	0.000	0.000
726	Construction of PCC Drain / Soiling & Tuff tiles UC Mirza Virkan Tehsil & District Sheikhpura. 011021202510956 / 17-03-2026 / Sheikhpura	40.000	10.000	0.000	5.000	5.000	25.000	0.000	0.000
727	Construction of PCC Drain / Soiling & Tuff tiles UC Hafizabad Road to Dera Bahadur Khan Jhabran South Tehsil & District Sheikhpura. 011021202510957 / 17-03-2026 / Sheikhpura	30.000	10.000	0.000	5.000	5.000	15.000	0.000	0.000
728	Construction of PCC Drain / Soiling & Tuff tiles UC Jhabran South Tehsil & District Sheikhpura. 011021202510958 / 17-03-2026 / Sheikhpura	50.000	10.000	0.000	5.000	5.000	35.000	0.000	0.000
729	Construction of PCC & Sanitation at UC Bahumaan Tehsil & District Sheikhpura [LO25012166] 011021202513195 / 06-05-2026 / Sheikhpura	50.000	5.000	0.000	5.000	5.000	40.000	0.000	0.000
730	Construction of PCC & Sanitation at UC Bahrianwala Tehsil & District Sheikhpura 011021202513196 / 06-05-2026 / Sheikhpura	50.000	5.000	0.000	5.000	5.000	40.000	0.000	0.000
731	Construction of PCC & Sanitation at UC Kurlke Androon Tehsil & District Sheikhpura 011021202513197 / 06-05-2026 / Sheikhpura	50.000	5.000	0.000	5.000	5.000	40.000	0.000	0.000
732	Construction of PCC & Sanitation at UC Muraday Kalan Tehsil & District Sheikhpura 011021202513198 / 06-05-2026 / Sheikhpura	50.000	5.000	0.000	5.000	5.000	40.000	0.000	0.000
733	Construction of PCC & Sanitation at UC Mud wala Kalan Tehsil & District Sheikhpura 011021202513199 / 06-05-2026 / Sheikhpura	50.000	5.000	0.000	5.000	5.000	40.000	0.000	0.000
734	Construction of PCC & Sanitation at City Sharaqpur Sharif Tehsil Sharaqpur Sharif & District Sheikhpura 011021202513200 / 06-05-2026 / Sheikhpura	50.000	5.000	0.000	5.000	5.000	40.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
735	Construction of PCC & Sanitation at 4 Chak Rasala Tehsil & District Sheikhpura 011021202513201 / 06-05-2026 / Sheikhpura	50.000	5.000	0.000	5.000	5.000	40.000	0.000	0.000
736	Construction of PCC & Sanitation at Wandala Nasir Tehsil Ferozewala & District Sheikhpura 011021202513202 / 06-05-2026 / Sheikhpura	50.000	5.000	0.000	5.000	5.000	40.000	0.000	0.000
737	Construction of PCC & Sanitation at UC Shamke Tehsil Ferozewala & District Sheikhpura 011021202513203 / 06-05-2026 / Sheikhpura	50.000	5.000	0.000	5.000	5.000	40.000	0.000	0.000
738	Construction of PCC & Sanitation at UC Ali Pur Tibba Tehsil Ferozewala & District Sheikhpura 011021202513204 / 06-05-2026 / Sheikhpura	50.000	5.000	0.000	5.000	5.000	40.000	0.000	0.000
739	Construction of Sewerage/Sanitation works system extension in different abadies of Mandi Faizabad 011029202504481 / 27-10-2025 / Nankana Sahib	400.000	6.250	0.000	100.000	100.000	293.750	0.000	0.000
740	Construction of Water Supply /Filtration Plants, Sewerage & Sanitation System & Chak No.02/GB Bagga Chak (PP-133) District Nankana Sahib 011020202505611 / 25-07-2025 / Nankana Sahib	50.000	28.278	0.000	5.000	5.000	16.722	0.000	0.000
741	Construction of Water supply / filtration plant / sewerage / sanitaiton system & Rehabilitation / renovation of Stadium near RHC Warburton District Nankana Sahib 011020202506584 / 25-07-2025 / Nankana Sahib	30.000	2.000	0.000	28.000	28.000	0.000	0.000	0.000
742	Construction of PCC/Street Pavement, Soling, Drains & Culverts at Village Sahan Kay, Tehsil Chunian, District Kasur 011018202504411 / 16-07-2025 / Kasur	17.000	5.500	0.000	5.000	5.000	6.500	0.000	0.000
743	Construction Of PCC/Street Pavement & Sullage Carrier at Dhingri Wala, Tehsil & District Kasur 011018202504446 / 15-07-2025 / Kasur	60.000	18.000	0.000	5.000	5.000	37.000	0.000	0.000
744	Provision of Sewerage & Tuff Tile for the Leftover Streets of Muhallah Shah Meer, Muhallah Barri sb, and Dhuliana Chowk hujra Shah Muqeem Tehsil Depalpur District Okara 011034202503759 / 19-07-2025 / Okara	42.411	10.603	0.000	5.000	5.000	26.808	0.000	0.000
745	Sewerage Scheme for Village Subhan Shah, New Abadi Subhan Shah, Adda Salawal Fakhar Town, Abdali Pakistan Pul, Awan Kalan, Tehsil Deepalpur, District Okara 011034202506470 / 19-07-2025 / Okara	100.000	10.000	0.000	10.000	10.000	40.000	40.000	0.000

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1	2	3	4	5	6	7	8	9	10
746	Construction of Sewerage Scheme Additional Abbadi Chowk NO 39/12-L,41/12 Tehsil Chichawatni District Sahiwal 011036202505400 / 14-07-2025 / Sahiwal	30.000	8.679	0.000	10.000	10.000	11.321	0.000	0.000
747	Provision of Rural Sewerage/Drainage/Tuff pavers In Chak Hota District Pakpattan 011035202504060 / 03-07-2025 / Pakpattan	100.000	22.000	0.000	5.000	5.000	73.000	0.000	0.000
748	Construction of Sewerage Line Jallah Jeem, Vehari 011025202506452 / 15-07-2025 / Vehari	41.000	3.000	0.000	7.000	7.000	31.000	0.000	0.000
749	Comprehensive Sewerage Scheme Shah Ki Basti 011004202506557 / 17-07-2025 / Dera Ghazi Khan	25.000	2.000	0.000	8.000	8.000	15.000	0.000	0.000
750	Comprehensive Sewerage Scheme Jhok Utra 011004202506558 / 28-07-2025 / Dera Ghazi Khan	150.000	2.000	0.000	15.000	15.000	66.500	66.500	0.000
751	Comprehensive Sewerage Scheme Mana Amdani 011004202506559 / 28-07-2025 / Dera Ghazi Khan	150.000	2.000	0.000	5.000	5.000	143.000	0.000	0.000
752	Comprehensive Sewerage scheme Mohammad Pur Tehsil Jampur 011004202506560 / 28-07-2025 / Dera Ghazi Khan	400.000	2.000	0.000	10.000	10.000	194.000	194.000	0.000
753	Provision of Sewerage in Chak no 157 Murad and 88/F Fateh , Tehsil Hasilpur, District Bahawalpur 011002202505308 / 21-07-2025 / Bahawalpur	20.000	6.726	0.000	3.000	3.000	10.274	0.000	0.000
754	Construction of PCC ,Nullah at Chak 161/7.R, Tehsil Haroonabad, District Bahawalnager 011001202503474 / 16-07-2025 / Bahawalnagar	60.000	18.000	0.000	29.500	29.500	12.500	0.000	0.000
755	Provision of Rural Sewaterage in Chak No. 74/4R and 75/4R,Tehsil Haroonabad,District Bahawalnagar 011001202505753 / 28-07-2025 / Bahawalnagar	129.758	15.473	0.000	50.000	50.000	64.285	0.000	0.000
756	Construction of Sewerage System, Open Drains, Soling, P/ Lying of Tuff Tiles, Metalled Roads, Water Supply Lines & Installation of Water Filtration Plants with Solar System in U/ C Baheshti UC-55 Tehsil R.Y.Khan 011003202505528 / 16-07-2025 / Rahim Yar Khan	25.000	12.500	0.000	4.000	4.000	8.500	0.000	0.000
757	Construction of Sewerage System, Open Drains, Soling, P/ Lying of Tuff Tiles, Metalled Roads, Water Supply Lines & Installation of Water Filtration Plants with Solar System in U/ C Tibbi Gull Muhammad UC-57 Tehsil R.Y.Khan 011003202505529 / 16-07-2025 / Rahim Yar Khan	30.000	15.000	0.000	2.000	2.000	0.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
758	Construction of Sewerage System, Open Drains, Soling, P/Lying of Tuff Tiles, Metalled Roads, Water Supply Lines & Installation of Water Filtration Plants with Solar System in U/C Bulaqi Wali UC-72 Tehsil R.Y.Khan 011003202506137 / 16-07-2025 / Rahim Yar Khan	30.000	15.000	0.000	5.000	5.000	10.000	0.000	0.000
759	Construction of Sewerage System, Open Drains, Soling, P/Lying of Tuff Tiles, Metalled Roads, Water Supply Lines & Installation of Water Filtration Plants with Solar System in U/C Mao Mubarak UC-73 Tehsil R.Y.Khan 011003202506144 / 16-07-2025 / Rahim Yar Khan	25.000	12.500	0.000	5.000	5.000	7.500	0.000	0.000
760	Construction of Sewerage System, Open Drains, Soling, P/Lying of Tuff Tiles, Metalled Roads, Water Supply Lines & Installation of Water Filtration Plants with Solar System in Kot Samaba Municipal Committee Tehsil R.Y.Khan 011003202506146 / 16-07-2025 / Rahim Yar Khan	30.000	15.000	0.000	5.000	5.000	10.000	0.000	0.000
761	Construction of Sewerage & Water Supply System and Providing/ Laying of Tuff Tules in Basti Rais Hayat Burra, Basti Rais Ibrahim Burra and Basti Rais Saleem Burra Tehsil & District Rahim Yar Khan 011034202506447 / 16-07-2025 / Rahim Yar Khan	100.000	20.000	0.000	15.000	15.000	65.000	0.000	0.000
Total: Rural Sewerage Drainage Schemes		9,576.490	2,355.203	0.000	2,091.200	2,091.200	3,658.250	1,383.045	10.000
Rural Water Supply Schemes									
762	Rehabilitation of rural water supply & solarization system for Dhoke Budhal UC Banda Tehsil & District Rawalpindi. 011029202505312 / 02-08-2025 / Rawalpindi	150.529	40.000	0.000	10.000	10.000	50.265	50.265	0.000
763	Provision of Water Supply with Solarization at Village Amirpur Mangan Tehsil & District Chakwal 011027202506563 / 02-08-2025 / Chakwal	112.000	2.000	0.000	10.000	10.000	100.000	0.000	0.000
764	Reh: of water supply scheme Karyala Jalip & adjoining abadies Tehsil Pind Dadan Khan District Jhelum 011028202506463 / 19-07-2025 / Jhelum	28.000	17.588	0.000	5.000	5.000	5.412	0.000	0.000
765	Improvement and Rehabilitation of Water Supply , Swerage, Drainage at Wandala Dial Shah UC 27, 28, 29 & allied Abadies District Sheikhpura 011021202416745 / 31-01-2025 / Sheikhpura	795.000	509.998	0.000	10.000	10.000	137.501	137.501	0.000

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1	2	3	4	5	6	7	8	9	10
766	Construction / Rehabilitation of Road, Water Supply / Filtration Plants, PCC, Tuff Tiles, Culvert, Sewerage & Sanitation System At UC Khiaray Kalan & Adjoining Abadies District Nankana Sahib 011020202504578 / 25-07-2025 / Nankana Sahib	50.000	15.000	0.000	5.000	5.000	30.000	0.000	0.000
767	Construction of PCC, Sewerage and Drainage at Hussain Khan Wala and Dhana Chak 12 & Jodh Singh Wala, Tehsil Chunian, District Kasur 011018202504424 / 16-07-2025 / Kasur	88.000	20.000	0.000	40.000	40.000	28.000	0.000	0.000
768	Construction of Water Supply Scheme Fort Munro Based on Rakhni Water Source, District Dera Ghazi Khan 011004202505755 / 02-03-2026 / Dera Ghazi Khan	650.000	0.000	0.000	5.000	5.000	100.000	500.000	45.000
Total: Rural Water Supply Schemes		1,873.529	604.586	0.000	85.000	85.000	451.178	687.766	45.000
Solid Waste Management									
769	Construction / Establishment of 2 Nos. Material Recovery Facilities in Punjab 011099202409052 / 09-10-2024 / Punjab	500.000	60.767	0.000	50.000	50.000	194.617	194.617	0.000
770	Identification / Establishment of 2 Nos. Landfill Sites in Punjab 011099202409053 / 22-09-2025 / Punjab	4,500.000	50.000	0.000	100.000	100.000	2,175.000	2,175.000	0.000
Total: Solid Waste Management		5,000.000	110.767	0.000	150.000	150.000	2,369.617	2,369.617	0.000
Urban Sewerage Drainage Schemes									
771	Augmentation / Rehabilitation of Sewerage and Drainage Scheme in Lalamusa City, District Gujrat 011046202416746 / 31-01-2025 / Gujrat	500.000	105.000	0.000	50.000	50.000	172.500	172.500	0.000
772	Provision of Sewerage /Draining System in Bhiri Chattha, UC no 4, District Hafizabad 011043202504300 / 21-07-2025 / Hafizabad	48.590	9.904	0.000	10.000	10.000	28.686	0.000	0.000
773	Construction of Sewerage Nullah Juliani, Gujrat 011046202505383 / 02-08-2025 / Gujrat	254.900	62.500	0.000	10.000	10.000	91.200	91.200	0.000
774	Rehabilitation of Street, drain and Allied Work From Main Chakbali Road Towards Govt. Girls School Tehsil & District Rawalpindi 011029202505255 / 19-07-2025 / Rawalpindi	20.900	5.214	0.000	8.000	8.000	7.686	0.000	0.000
775	Construction of Street, drain And Allied Work from Main Chakbali Road Towards House Jahanger Tehsil & District Rawalpindi 011029202505256 / 19-07-2025 / Rawalpindi	38.175	9.544	0.000	15.000	15.000	13.631	0.000	0.000

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(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
776	City Development Package for Tehsil Chakwal and UCs Jabairpur, Dab, Dhab, Uderwal, Chak Umra. 011027202506465 / 22-08-2025 / Chakwal	600.000	415.000	0.000	52.000	52.000	66.500	66.500	0.000
777	Water Supply Pipe, Sewerage and Nullah at Pasrur, District Sialkot 011017202416209 / 17-12-2024 / Sialkot	790.000	340.000	0.000	70.000	70.000	190.000	190.000	0.000
778	Rehabilitation/Improvement of Drain & Sewerage System in Daska City. 011017202504927 / 02-08-2025 / Sialkot	100.000	62.000	0.000	5.000	5.000	33.000	0.000	0.000
779	Purchase of 02 Generators for Disposal Stations at Daska 011017202504928 / 18-07-2025 / Sialkot	30.000	7.500	0.000	10.000	10.000	12.500	0.000	0.000
780	Upgradation / Construction of Nullah and Laying of New Water Supply Pipeline in Pasrur City 011017202454468 / 15-05-2025 / Sialkot	780.230	379.329	0.000	70.000	70.000	165.451	165.451	0.000
781	Rehabilitation / Augmentation of Comprehensive Sewerage Drainage Scheme Raiwind City, District Lahore (Phase-I) 010719202409368 / 17-01-2025 / Lahore	1,484.608	1,048.489	0.000	50.000	50.000	193.060	193.060	0.000
782	Construction and Laying of RCC Sewerage and Drainage System in Raiwind Khurd & Allied Abadies (Phase-II) District Lahore. 010719202417744 / 20-05-2025 / Lahore	798.851	250.000	0.000	50.000	50.000	249.425	249.425	0.001
783	Construction and Laying of RCC Sewerage and Drainage System in Mohallah Islamabad, Jinnah Colony, Niaz Mira, Haveli Mir Din, Sabir Town & Allied Abadies (Phase-II), District Lahore 010719202417748 / 30-06-2025 / Lahore	1,615.606	150.000	0.000	50.000	50.000	707.803	707.803	0.000
784	Construction of sewerage, Drainage and Sanitation works at UC Buttar, Tehsil & District Sheikhpura 011021202504325 / 30-07-2025 / Sheikhpura	220.420	69.093	0.000	5.000	5.000	146.327	0.000	0.000
785	Construction of Sullage Carrier /Nallah at khanqah Dogran Safdarabad District Sheikhpura 011021202505054 / 21-07-2025 / Sheikhpura	39.219	9.805	0.000	5.000	5.000	24.414	0.000	0.000
786	Construction of Sewerage, PCC and Tuff Tiles at Mangtan Wala road link street No. 6 onwards Masjid Sufa Madina Town, Nankana Sahib. 011020202410366 / 30-07-2024 / Nankana Sahib	30.000	20.000	0.000	9.999	9.999	0.000	0.000	0.000

LG&CD

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
787	Construction of Water supply / Filtration Plant / Sewerage / Sanitaiton System & Rehabilitation / renovation of Ghousia Park City Shahkot District Nanakana Sahib 011020202506585 / 25-07-2025 / Nankana Sahib	25.000	2.000	0.000	23.000	23.000	0.000	0.000	0.000
788	Construction of Water Supply / Filtration Plant / Sewerage / Sanitaiton system & Rehabilitation / renovation of Nawaz Sharif Stadium at Sangla Hill, District Nankana Sahib 011020202506586 / 25-07-2025 / Nankana Sahib	35.000	2.000	0.000	33.000	33.000	0.000	0.000	0.000
789	Provision of Civic Amenities in Raja Jung Town, Tehsil & District Kasur 011018202504415 / 15-08-2025 / Kasur	100.000	40.000	0.000	10.000	10.000	50.000	0.000	0.000
790	Construction of Sewerage Old Disposal to Chak 2/4L Road Sahara City, Okara 011034202416523 / 19-12-2024 / Okara	103.489	50.000	0.000	10.000	10.000	43.489	0.000	0.000
791	Rehabilitation of Disposal Station 2/4L in Okara City 011034202416524 / 19-12-2024 / Okara	167.796	69.996	0.000	10.000	10.000	43.900	43.900	0.000
Total: Urban Sewerage Drainage Schemes		7,782.784	3,107.374	0.000	555.999	555.999	2,239.571	1,879.838	0.001
Urban Water Supply Schemes									
792	Provision of Water Supply & Sewerage/Drainage Facilities in UCs Soolanwala, Alloudinkey, Vanike Tarar and Dharinkey Lalkey District Hafizabad 011043202504974 / 02-08-2025 / Hafizabad	361.300	58.840	0.000	200.000	200.000	26.230	76.230	0.000
793	Provision of Water Supply and Sewerage /Drainage Facilities in Mohallah Jat Sraaj Gunj, Ali Town, Kremabad / Taj Colony, Muslim Colony and Muhammad Pura, City Hafizabad 011043202504976 / 02-08-2025 / Hafizabad	104.699	15.705	0.000	10.000	10.000	78.994	0.000	0.000
794	Water Supply Scheme for Village Rawat, Tehsil Murree 011040202506278 / 20-09-2025 / Murree	80.000	30.000	0.000	20.000	20.000	30.000	0.000	0.000
795	Water Supply Scheme for kalot and adjoining abadies & development of water source through construction of dam (PC-II) 011029202504810 / 21-02-2025 / Rawalpindi	30.100	7.500	0.000	8.000	8.000	14.600	0.000	0.000
796	Comprehensive Water Supply Scheme for Farooqa Town Sargodha 011033202506455 / 16-07-2025 / Sargodha	80.000	4.000	0.000	15.000	15.000	26.000	0.000	0.000
797	Rehabilitation/Improvement of water Supply Pipelines in Daska City. 011017202504926 / 10-09-2025 / Sialkot	100.000	63.000	0.000	5.000	5.000	32.000	0.000	0.000

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(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
798	Rehabilitation of Comprehensive Water Supply Scheme Raiwind, District Lahore 010719202409369 / 17-01-2025 / Lahore	1,388.200	898.562	0.000	50.000	50.000	219.819	219.819	0.000
799	Construction of Water Supply / Filtration Plants, Sewerage & Sanitation System at Colony Shoukat Abad, Jag Chak, Jattri, Mali Wal & Adjoining Abadies District Nankana Sahib 011020202503992 / 25-07-2025 / Nankana Sahib	50.000	7.000	0.000	43.000	43.000	0.000	0.000	0.000
800	Construction of Water Supply / Filtration Plants, Sewerage / Sanitation System, Welcome Gate & Provision of Street Lights at Syed Wala District Nankana Sahib 011020202504957 / 25-07-2025 / Nankana Sahib	65.000	5.000	0.000	60.000	60.000	0.000	0.000	0.000
801	Construction of Water Supply / Filtration Plants, Sewerage / Sanitation System, Welcome Gate & Provision of Street Lights at Bara Ghar District Nankana Sahib 011020202504958 / 25-07-2025 / Nankana Sahib	40.000	10.000	0.000	30.000	30.000	0.000	0.000	0.000
802	Construction of Water Supply / Filtration Plants, Sewerage / Sanitation System, Welcome Gate & Provision of Street Lights at Bucheki District Nankana Sahib 011020202504959 / 25-07-2025 / Nankana Sahib	50.000	12.500	0.000	5.000	5.000	32.500	0.000	0.000
803	Construction of Water Supply / Filtration Plants Sewerage / Sanitation System, Welcome Gate & Provision of Street Lights at More khunda District Nankana Sahib 011020202504960 / 25-07-2025 / Nankana Sahib	100.000	12.500	0.000	87.000	87.000	0.000	0.000	0.000
804	Provision of Solarization for Water Supply Scheme Consisting of 30 Tubewells in Tehsil Yazman District Bahawalpur 011002202503561 / 12-08-2025 / Bahawalpur	158.780	15.000	0.000	5.000	5.000	69.390	69.390	0.000
Total: Urban Water Supply Schemes		2,608.079	1,139.607	0.000	538.000	538.000	529.533	365.439	0.000

Walled City of Lahore Authority

805	Restoration and Conservation of Haveli Bakshi Ram Singh, Tehsil Gujar khan, District Rawalpindi 011029202454468 / 29-11-2024 / Rawalpindi	173.800	30.000	0.000	15.000	15.000	64.400	64.400	0.000
806	Rehabilitation and Development of Qila Kohna Qasim Bagh (QKQB) for the Promotion of Tourism and Preservation of Tangible and Intangible Heritage, Multan 011024202308411 / 13-11-2023 / Multan	2,781.410	953.538	0.000	70.000	70.000	878.936	878.936	0.000

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(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
807	Haram Trail & Conservation of Jain Temple Walled City Multan, District Multan 011024202404355 / 12-08-2024 / Multan	72.000	35.246	0.000	15.000	15.000	21.750	0.000	0.000
Total: Walled City of Lahore Authority		3,027.210	1,018.784	0.000	100.000	100.000	965.086	943.336	0.000
Total: ON-GOING SCHEMES		762,294.576	202,874.043	314.000	103,090.212	103,404.212	192,682.631	185,577.559	2,651.392

NEW SCHEMES

Regular

808	Funding Facility For Unfunded Schemes 011099202606266 / 01-07-2026 / Punjab	850.000	0.000	0.000	615.000	615.000	0.000	0.000	0.000
809	Provision Of Civic Amenities & Allied Infrastructure In Faisalabad 011098202605846 / 04-06-2026 / Attock,Bhakkar,Chakwal,Chiniot,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khushab,Lahore,Mandi Bahauddin,Mianwali,Murree,Nankana Sahib,Narowal,Okara,Pakpattan,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Toba Tek Singh,Wazirabad	789.000	0.000	0.000	45.000	45.000	372.000	372.000	0.000
810	Provision Of Civic Amenities & Allied Infrastructure In Bahawalpur 011098202605904 / 04-06-2026 / Bahawalnagar,Bahawalpur,Rahim Yar Khan	349.000	0.000	0.000	35.000	35.000	157.000	157.000	0.000
811	Provision Of Civic Amenities & Allied Infrastructure In Dera Gazi Khan 011098202605907 / 04-06-2026 / Dera Ghazi Khan,Layyah,Muzaffargarh,Rajanpur	621.000	0.000	0.000	50.000	50.000	240.500	230.500	100.000
812	Provision Of Civic Amenities & Allied Infrastructure In Gujranwala 011098202605915 / 04-06-2026 / Gujranwala,Hafizabad,Narowal,Sialkot	789.000	0.000	0.000	100.000	100.000	300.000	339.000	50.000
813	Provision Of Civic Amenities & Allied Infrastructure In Gujrat 011098202605917 / 04-06-2026 / Gujrat,Mandi Bahauddin,Wazirabad	460.000	0.000	0.000	45.000	45.000	207.500	207.500	0.000
814	Provision Of Civic Amenities & Allied Infrastructure In Lahore-I Division 011098202605918 / 04-06-2026 / Kasur,Lahore,Nankana Sahib,Sheikhupura	798.000	0.000	0.000	60.000	60.000	369.000	369.000	0.000
815	Provision Of Civic Amenities & Allied Infrastructure In Multan 011098202605921 / 04-06-2026 / Khanewal,Lodhran,Multan,Vehari	404.000	0.000	0.000	35.000	35.000	184.500	184.500	0.000
816	Provision Of Civic Amenities & Allied Infrastructure In Rawalpindi 011098202605925 / 04-06-2026 / Attock,Chakwal,Jhelum,Murree,Rawalpindi,Talagang	647.000	0.000	0.000	50.000	50.000	298.500	298.500	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
817	Provision Of Civic Amenities & Allied Infrastructure In Sahiwal 011098202605927 / 04-06-2026 / Okara,Pakpattan,Sahiwal	786.000	0.000	0.000	40.000	40.000	363.500	363.500	19.000
818	Provision Of Civic Amenities & Allied Infrastructure In Sargodha 011098202605928 / 04-06-2026 / Bhakkar,Khushab,Mianwali,Sargodha	795.000	0.000	0.000	40.000	40.000	377.500	377.500	0.000
819	Provision Of Civic Amenities & Allied Infrastructure In Lahore-II Division 011098202606264 / 04-06-2026 / Kasur,Lahore,Nankana Sahib,Sheikhupura	794.000	0.000	0.000	60.000	60.000	367.000	367.000	0.000
Total: Regular		8,082.000	0.000	0.000	1,175.000	1,175.000	3,237.000	3,266.000	169.000

Chief Minister Initiative

820	Murree Development Program -II 011040202606268 / 01-07-2026 / Murree	10,700.000	0.000	0.000	2,000.000	2,000.000	4,350.000	4,350.000	0.000
821	Chief Minister LAHR Programme-II 011019202606269 / Un-Approved / Lahore	12,000.000	0.000	0.000	1,000.000	1,000.000	5,500.000	5,500.000	0.000
822	Chief Minister Sustainable Developments Goals Program 011099202605802 / 01-07-2026 / Punjab	5,000.000	0.000	0.000	4,000.000	4,000.000	1,000.000	0.000	0.000
823	Chief Minister Rural Sanitation Programme 011099202606267 / 01-07-2026 / Punjab	300,000.000	0.000	0.000	2,000.000	2,000.000	149,000.000	149,000.000	0.000
Total: Chief Minister Initiative		327,700.000	0.000	0.000	9,000.000	9,000.000	159,850.000	158,850.000	0.000

Foreign Aided Projects

824	Punjab Inclusive Cities Program (PICP) (Cities Stunting Reduction (CSR) by Improving Water & Sanitation Facilities)- Investment Project Financing (IPF) Component 011099202606282 / 29-04-2026 / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Tau nsa,Toba Tek Singh,Vehari,Wazirabad	6,996.900	0.000	0.000	1,450.000	1,450.000	5,546.900	0.000	0.000
				Local:	0.000	0.000	0.000		
				Foreign:	0.000	1,450.000	1,450.000		
Total: Foreign Aided Projects		6,996.900	0.000	0.000	1,450.000	1,450.000	5,546.900	0.000	0.000

Improvement of Graveyards

825	Improvement of Graveyards and Parks in Punjab 011098202605843 / 06-06-2026 / Punjab	790.000	0.000	0.000	200.000	200.000	295.000	295.000	0.000
Total: Improvement of Graveyards		790.000	0.000	0.000	200.000	200.000	295.000	295.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
Katcha Area Development Program									
826	Kacha Area Development Schemes 011098202606272 / Un-Approved / Rahim Yar Khan,Rajanpur	1,587.800	0.000	0.000	210.788	210.788	688.506	688.506	0.000
Total: Katcha Area Development Program		1,587.800	0.000	0.000	210.788	210.788	688.506	688.506	0.000
Rural Sewerage Drainage Schemes									
827	WATER SUPPLY SCHEME FOR KALOT AND ADJOINING ABADIES & DEVELOPMENT OF WATER SOURCE THROUGH CONSTRUCTION OF DAM 011029202605870 / Un-Approved / Rawalpindi	1,537.560	0.000	0.000	60.000	60.000	1,000.000	377.560	100.000
Total: Rural Sewerage Drainage Schemes		1,537.560	0.000	0.000	60.000	60.000	1,000.000	377.560	100.000
Total: NEW SCHEMES		346,694.260	0.000	0.000	12,095.788	12,095.788	170,617.406	163,477.066	269.000
Grand Total		1,108,988.836	202,874.043	314.000	115,186.000	115,500.000	363,300.037	349,054.625	2,920.392